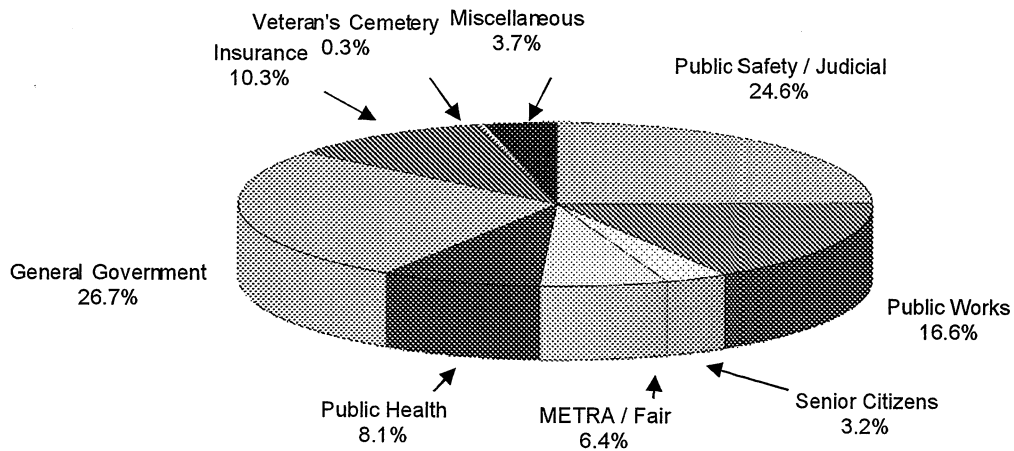


YELLOWSTONE COUNTY FY17 FINAL BUDGET PROPERTY TAX USES

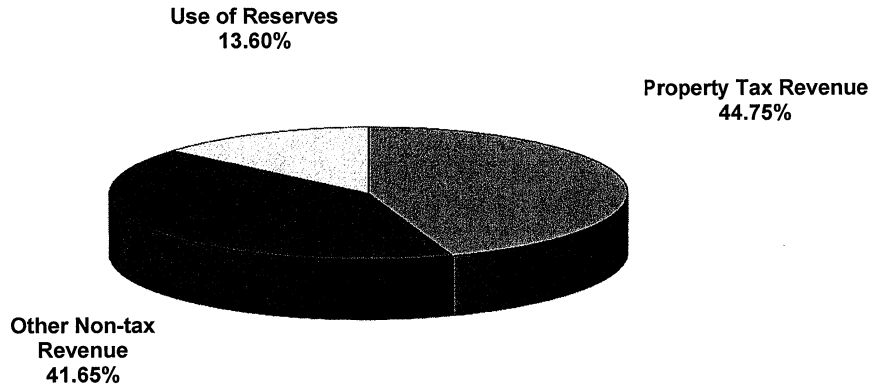
TOTAL FY17 EST. TAXES - \$46.01 MILLION



Public Safety / Judicial	\$ 11,326,415	24.6%
Public Works	\$ 7,633,499	16.6%
Senior Citizens	\$ 1,472,926	3.2%
METRA / Fair	\$ 2,966,501	6.4%
Public Health	\$ 3,730,496	8.1%
General Government	\$ 12,274,582	26.7%
Insurance	\$ 4,752,597	10.3%
Veteran's Cemetery	\$ 151,422	0.3%
Miscellaneous	\$ 1,702,461	3.7%
	\$ 46,010,899	100.00%

FY 17 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

YELLOWSTONE COUNTY FY17 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$102.8 MILLION

Property Tax Revenue	\$ 46,010,899	44.75%
Other Non-tax Revenue	\$ 42,816,984	41.65%
Use of Reserves	\$ 13,984,255	13.60%
	\$ 102,812,137	100.00%