

YELLOWSTONE COUNTY
Mill Levy Comparison - Final F17 Budget
As of August, 2016

TAXING DISTRICT	% Change Between '15 & '16		MILLAGE CHANGE		TAX YEAR					COMMENTS
					Nov 2016 LEVY	2015 LEVY	2014 LEVY	2013 LEVY	2012 LEVY	
COUNTY-WIDE FUNDS:										
Bridge	2.29%	0.10	4.47	4.37	4.72	4.67	4.65	4.48		
Elderly Activities (Seniors)	70.52%	1.77	4.28	2.51	2.72	2.73	2.73	2.70	Voter approved increases in 1997, 2006 & 2016	
Extension	2.60%	0.02	0.79	0.77	0.83	0.82	0.82	0.79		
General	2.30%	0.77	34.32	33.55	36.71	35.96	35.44	34.40	Split levy to Public Safety in 1994	
Public Health	2.30%	0.16	7.12	6.96	7.25	7.25	7.21	7.12		
Permissive Medical Levy	0.38%	0.04	10.60	10.56	10.60	10.60	10.60	10.60	New statutory levy authority in FY02	
Liability and Property Insurance	2.23%	0.07	3.21	3.14	3.39	3.36	3.34	3.30		
Mental Health	1.96%	0.01	0.52	0.51	0.55	0.61	0.61	0.75		
Metra & Fair Operations	2.36%	0.12	5.20	5.08	5.49	5.45	5.38	5.22		
Metra Capital Replacement	2.40%	0.08	3.42	3.34	3.61	3.58	3.55	3.37		
Museum	2.41%	0.04	1.70	1.66	1.79	1.77	1.76	1.70		
Public Safety - Sheriff	2.29%	0.63	28.09	27.46	29.64	29.38	28.94	27.90	Split from General fund in '94	
Public Safety - Attorney	2.23%	0.09	4.12	4.03	4.35	4.32	4.07	4.04	Voter approved in 2001	
Public Safety - Mental Health	2.56%	0.08	3.20	3.12	3.37	3.35	3.23	3.20	Voter approved in 2010	
Veteran's Cemetery	46.67%	0.14	0.44	0.30	0.30	0.74	0.76	0.77	Voter approved in 2006 - Transferred to U.S. Gov	
Weed	2.22%	0.02	0.92	0.90	0.47	0.92	0.91	0.93		
County-wide Less Debt Service	3.82%	4.14	112.40	108.26	115.79	115.51	114.00	111.27		
GENERAL OBLIGATION DEBT SERVICE LEVIES:										
Metra Expansion (Expo / Pavillion)	0.00%	-	0.00	0.00	0.00	1.51	1.90	1.90	Voter approved levy - FY14 is last year of levy	
TOTAL COUNTYWIDE MILLS	3.82%	4.14	112.40	108.26	115.79	117.02	115.90	113.17		

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					Nov 2016 LEVY	2015 LEVY	2014 LEVY	2013 LEVY	2012 LEVY	
OTHER COUNTY SPECIAL DISTRICTS:										
Library	2.38%	0.13	5.60	5.47	5.55	5.55	5.46	5.46		
Road	2.39%	0.88	37.67	36.79	38.63	38.48	36.93	36.93	Voter app'd levy 4.03 add'l mills-FY01	
Billings County Planning	-0.76%	(0.01)	1.31	1.32	1.31	1.29	1.27	1.27		
Laurel Planning	1.26%	0.02	1.61	1.59	1.88	1.87	1.89	1.89		
Soil Conservation	-15.56%	(0.07)	0.38	0.45	0.41	0.44	0.49	0.49		
Lockwood Pedestrian Safety		0.00	10.00	10.00					New Voter Approved Levy for FY16	
Big Sky Economic Development	2.79%	0.08	2.95	2.87	3.09	3.09	3.05	3.05		
			1.03	59.52	58.49	50.87	50.72	49.09	49.09	