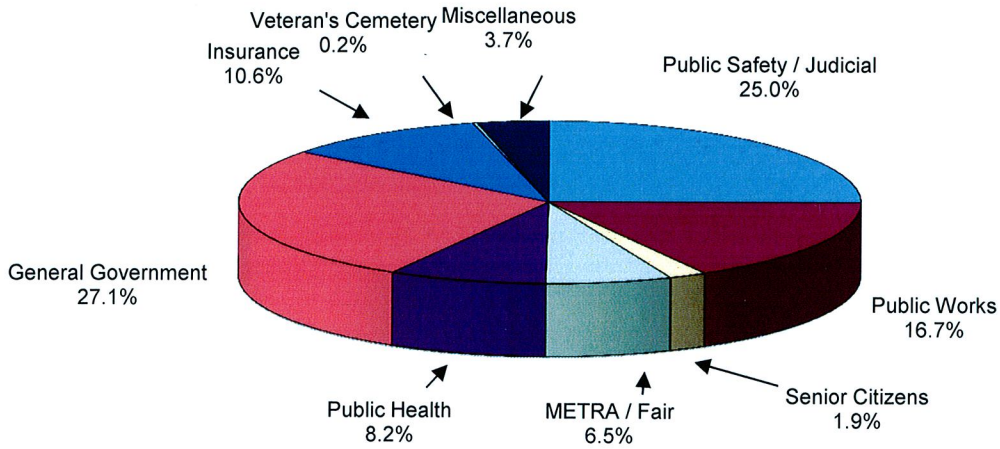


YELLOWSTONE COUNTY FY 15-16 FINAL BUDGET PROPERTY TAX USES

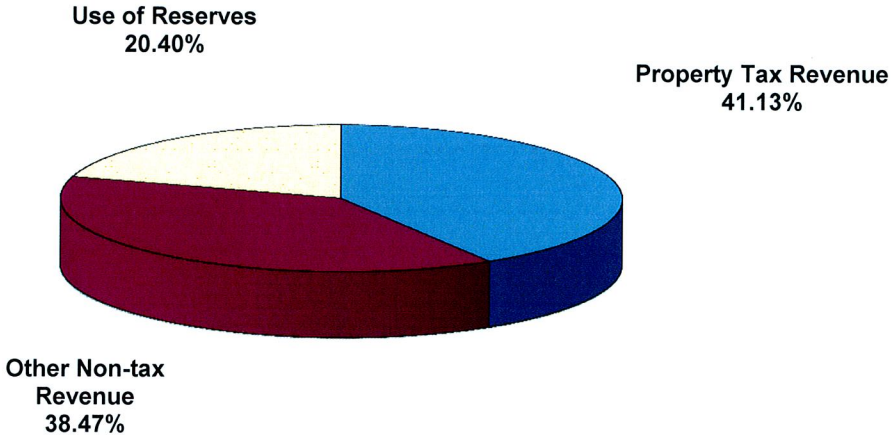
TOTAL FY16 EST. TAXES - \$43.1 MILLION



Public Safety / Judicial	\$ 10,760,694	25.0%
Public Works	\$ 7,177,592	16.7%
Senior Citizens	\$ 839,088	1.9%
METRA / Fair	\$ 2,814,789	6.5%
Public Health	\$ 3,540,216	8.2%
General Government	\$ 11,654,862	27.1%
Insurance	\$ 4,579,883	10.6%
Veteran's Cemetery	\$ 100,289	0.2%
Miscellaneous	\$ 1,603,694	3.7%
	\$ 43,071,107	100.00%

FY15-16 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

YELLOWSTONE COUNTY FY15-16 FINAL BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$104.7 MILLION

Property Tax Revenue	\$ 43,071,107
Other Non-tax Revenue	\$ 40,284,933
Use of Reserves	\$ 21,367,474
	\$ 104,723,514