

YELLOWSTONE COUNTY
Mill Levy Comparison - Final FY16 Budget
As of August, 2015

TAXING DISTRICT	% Change Between '14 & '15	MILLAGE CHANGE	TAX YEAR					COMMENTS
			2015 LEVY	2014 LEVY	2013 LEVY	2012 LEVY	2011 LEVY	
COUNTY-WIDE FUNDS:								
Bridge	-7.42%	(0.35)	4.37	4.72	4.67	4.65	4.48	4.48
District Court	0.00%	-	0.00	0.00	0.00	0.00	0.00	0.00
Elderly Activities (Seniors)	-7.72%	(0.21)	2.51	2.72	2.73	2.73	2.70	2.66
Extension	-7.23%	(0.06)	0.77	0.83	0.82	0.82	0.79	0.79
General	-8.61%	(3.16)	33.55	36.71	35.96	35.44	34.40	33.07
Public Health	-4.00%	(0.29)	6.96	7.25	7.25	7.21	7.12	7.12
Permissive Medical Levy	-0.38%	(0.04)	10.56	10.60	10.60	10.60	10.60	10.60
Liability and Property Insurance	-7.37%	(0.25)	3.14	3.39	3.36	3.34	3.30	3.30
Mental Health	-7.27%	(0.04)	0.51	0.55	0.61	0.61	0.75	0.75
Metra & Fair Operations	-7.47%	(0.41)	5.08	5.49	5.45	5.38	5.22	5.22
Metra Roof Replacement	0.00%	-	0.00	0.00	0.00	0.00	0.00	0.00
Metra Reconstruction / Capital Replaceme	-7.48%	(0.27)	3.34	3.61	3.58	3.55	3.37	4.74
Museum	-7.26%	(0.13)	1.66	1.79	1.77	1.76	1.70	1.70
Public Safety - Sheriff	-7.35%	(2.18)	27.46	29.64	29.38	28.94	27.90	27.90
Public Safety - Attorney	-7.36%	(0.32)	4.03	4.35	4.32	4.07	4.04	4.04
Public Safety - Mental Health	-7.42%	(0.25)	3.12	3.37	3.35	3.23	3.20	3.20
Veteran's Cemetery	0.00%	-	0.30	0.30	0.74	0.76	0.77	0.79
Weed	91.49%	0.43	0.90	0.47	0.92	0.91	0.93	0.93
County-wide Less Debt Service	-6.50%	-7.53	108.26	115.79	115.51	114.00	111.27	111.29
GENERAL OBLIGATION DEBT SERVICE LEVIES:								
Metra Expansion (Expo / Pavilion)	0.00%	-	0.00	0.00	1.51	1.90	1.90	1.80
TOTAL COUNTYWIDE MILLS	-6.50%	-7.53	108.26	115.79	117.02	115.90	113.17	113.09

TAXING DISTRICT	% Change Between '14 & '15	MILLAGE CHANGE	TAX YEAR					COMMENTS
			2015 LEVY	2014 LEVY	2013 LEVY	2012 LEVY	2011 LEVY	
OTHER COUNTY SPECIAL DISTRICTS:								
Library	-1.44%	(0.08)	5.47	5.55	5.55	5.55	5.46	5.46
Road	-4.76%	(1.84)	36.79	38.63	38.63	38.48	36.93	36.93
Billings County Planning	0.76%	0.01	1.32	1.31	1.31	1.29	1.27	1.27
Laurel Planning	-2.45%	(0.04)	1.59	1.63	1.88	1.87	1.89	1.89
Soil Conservation	-11.76%	(0.06)	0.45	0.51	0.41	0.44	0.49	0.49
Lockwood Pedestrian Safety	10.00%	10.00	10.00	0.00				
Big Sky Economic Development	-7.12%	(0.22)	2.87	3.09	3.09	3.09	3.05	3.05
Emergency Levy	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7.77		58.49	50.72	50.87	50.72	49.09	49.09