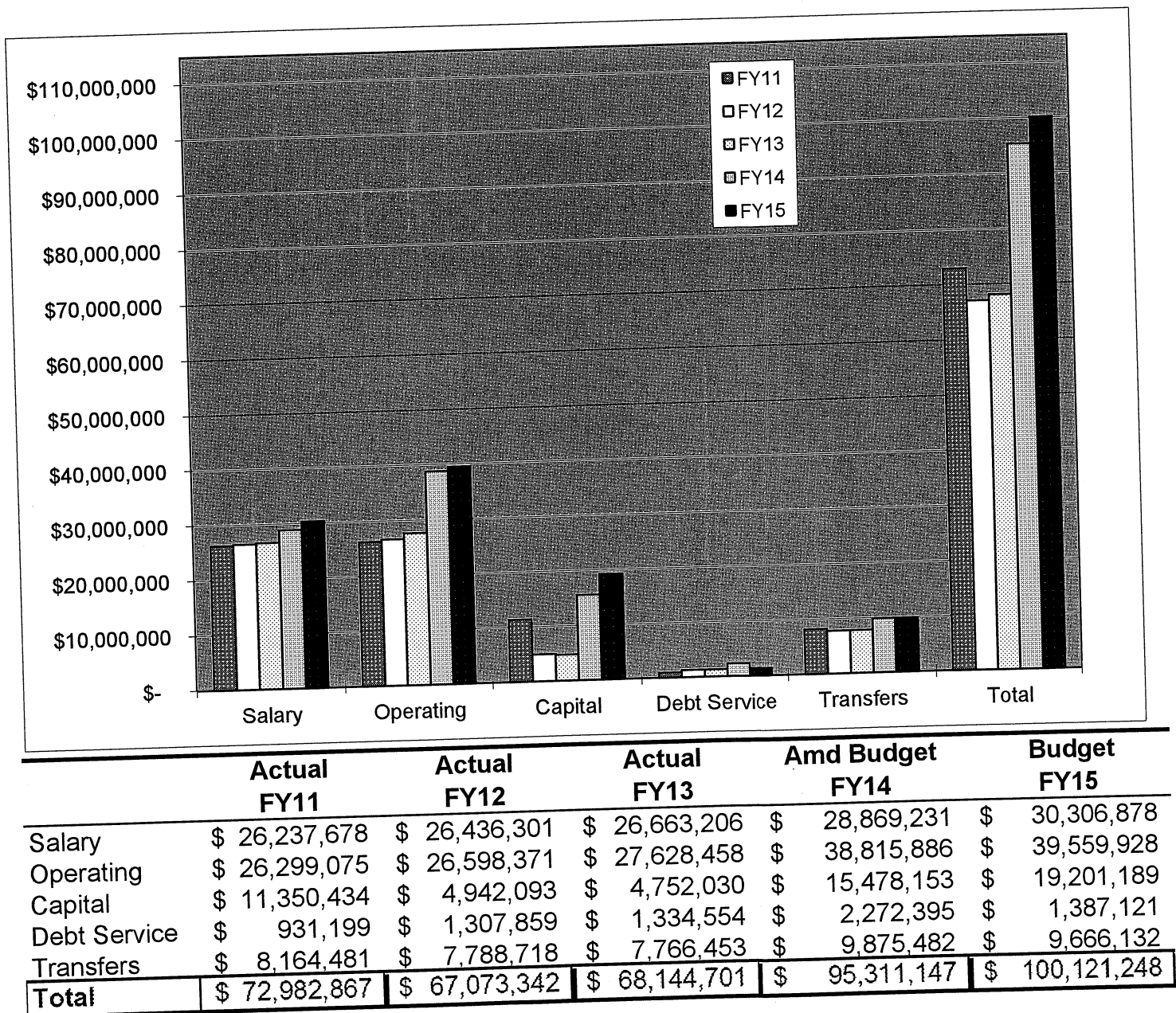


FY 14-15 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

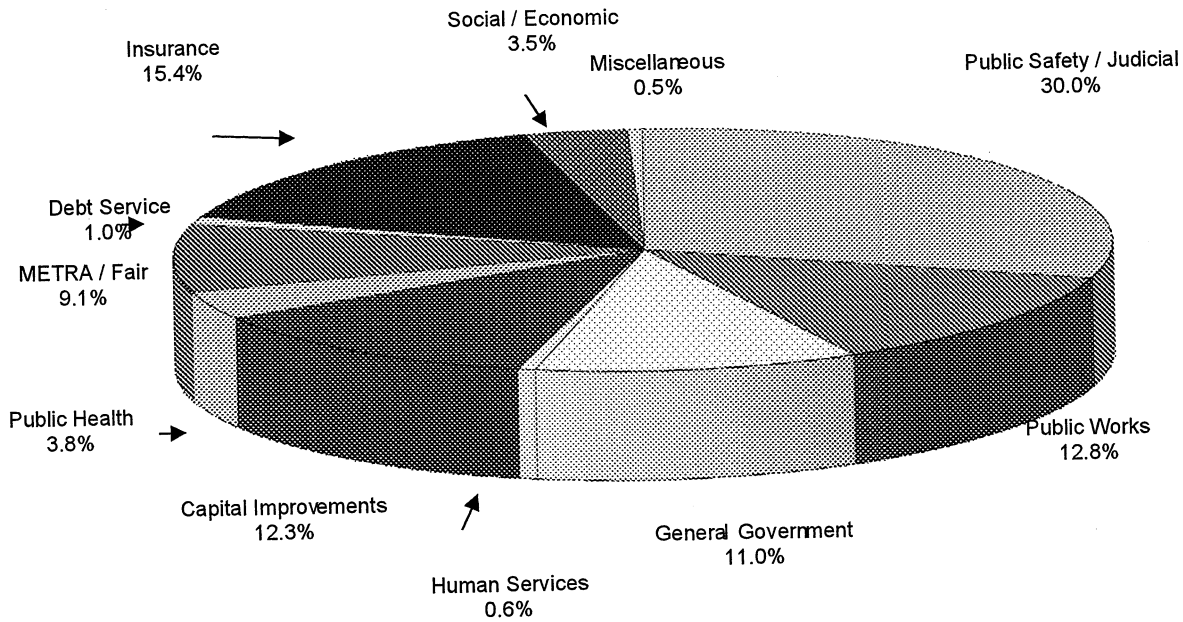
TOTAL EXPENDITURES

LARGE INCREASE IN FY11 DUE TO EXPENDITURES RELATED TO REPAIRS AND ENHANCEMENTS ON METRAPARK FOR TORNADO PROPERTY DAMAGE

Excludes \$25,381,872 in FY11 and \$2,720,584 in tornado damages covered by insurance.



YELLOWSTONE COUNTY FY14-15 FINAL BUDGET MAJOR EXPENDITURE USES



TOTAL EXPENDITURE BUDGET \$100.1 MILLION

Public Safety / Judicial	\$	30,006,192	30.0%
Public Works	\$	12,846,710	12.8%
General Government	\$	10,991,555	11.0%
Human Services	\$	616,253	0.6%
Capital Improvements	\$	12,324,000	12.3%
Public Health	\$	3,771,006	3.8%
METRA / Fair	\$	9,122,623	9.1%
Debt Service	\$	967,121	1.0%
Insurance	\$	15,464,823	15.4%
Social / Economic	\$	3,514,405	3.5%
Miscellaneous	\$	496,560	0.5%
	\$	<u>100,121,248</u>	<u>100.0%</u>