

YELLOWSTONE COUNTY Mill Levy Comparison - Final FY15 Budget

As of Aug. 20, 2014

TAXING DISTRICT	% Change Between '13 & '14	TAX YEAR											COMMENTS
		2013	2012	2011	2010	2009	2008	2007	2006	2005			
COUNTY-WIDE FUNDS:		LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	
Bridge	1.07%	4.67	4.65	4.48	4.48	4.48	4.43	4.40	4.21	4.11			
District Court	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	1.61	5.58	6.67	District Court closed to General Fund FY09		
Elderly Activities (Seniors)	-0.37%	2.73	2.73	2.70	2.66	2.69	2.69	2.71	1.72	1.41	Voter approved increases in 1997 & 2006		
Extension	1.22%	0.82	0.82	0.79	0.79	0.79	0.82	0.85	0.87	0.71			
General	2.09%	35.96	35.44	34.40	33.07	33.04	32.69	28.97	23.78	22.21	Split levy to Public Safety in 1994		
Public Health	0.00%	7.25	7.21	7.12	7.12	7.12	7.04	7.01	6.75	6.47	Voter approved 4.75 mills in Nov. 2002		
Permissive Medical Levy	0.00%	10.60	10.60	10.60	11.05	11.35	10.82	8.11	8.76	8.76	New statutory levy authority in FY02		
Liability and Property Insurance	0.89%	3.36	3.34	3.30	3.30	3.30	3.26	3.24	3.10	2.75			
Mental Health	-9.84%	0.61	0.61	0.75	0.75	0.74	0.74	0.73	0.71	0.75			
Metra & Fair Operations	0.73%	5.45	5.38	5.22	5.22	5.12	5.12	5.04	4.77	4.61			
Metra Roof Replacement	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved one year levy FY07		
Metra Reconstruction / Capital Replacement	0.84%	3.58	3.55	3.37	4.74	0.00	0.00	0.00	0.00	0.00			
Museum	1.13%	1.77	1.76	1.70	1.70	1.70	1.68	1.67	1.60	1.56			
Public Safety - Sheriff	0.88%	29.38	28.94	27.90	27.90	27.88	27.58	27.36	26.20	25.55	Split from General fund in '94		
Public Safety - Attorney	0.69%	4.32	4.07	4.04	4.04	4.03	3.99	3.98	3.83	3.76	Voter approved in 2001		
Public Safety - Mental Health	0.60%	3.35	3.23	3.20	3.20	0.00	0.00	0.00	0.00	0.00	Voter approved in 2010		
Veteran's Cemetery	-59.46%	0.74	0.76	0.77	0.79	0.82	0.84	0.91	0.00	0.00	Voter approved in 2006 - Transferred to U.S. Gov		
Weed	-48.91%	0.92	0.91	0.93	0.93	0.93	0.92	0.91	0.80	0.66			
County-wide Less Debt Service	0.24%	115.79	114.00	111.27	111.29	103.79	103.15	100.21	96.43	89.98			
GENERAL OBLIGATION DEBT SERVICE LEVIES:													
Metra Expansion (Expo / Pavilion)	-100.00%	0.00	0.00	1.90	1.80	1.88	2.01	2.16	2.51	2.68	Voter approved levy - FY14 is last year of levy		
TOTAL COUNTYWIDE MILLS	-1.05%	117.02	115.90	113.17	113.09	105.67	105.16	102.37	98.94	92.66			

COUNTRYWIDE MILL INCREASE BREAKDOWN:	
Inflation mills	0.9%
Reduction due to SB96 - State \$	-1.6%
Reduction for Gross Proceeds	-0.2%
Reduction in levies & Metra Debt Service	-1.9%
Levy authority utilized from prior years	0.2%
Decrease in base taxable value	1.5%
Increase in taxable value	-0.03%
	-1.05%

TAXING DISTRICT	% Change Between '13 & '14	TAX YEAR											COMMENTS
		2013	2012	2011	2010	2009	2008	2007	2006	2005			
OTHER COUNTY SPECIAL DISTRICTS:		LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	LEVY	
Library	0.00%	5.55	5.55	5.46	5.46	5.31	5.25	5.20	5.11	4.66			
Road	0.00%	38.63	38.48	36.93	36.93	34.91	34.53	33.16	32.48	29.64	Voter appr'd levy 4.03 add'l mills-FY01		
Billings County Planning	0.00%	1.31	1.29	1.27	1.27	1.22	1.21	1.19	1.14	1.10			
Laurel Planning	-13.30%	1.63	1.88	1.89	1.89	1.72	1.66	1.39	1.35	1.22			
Soil Conservation	24.39%	0.51	0.44	0.49	0.49	0.53	0.46	0.45	0.46	0.49	Incr. due to error in FY14 valuation		
Big Sky Economic Development	0.00%	3.09	3.09	3.05	3.05	3.05	3.02	2.94	2.82	2.76			
Emergency Levy	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	Levy used for fire costs in FY07		