

YELLOWSTONE COUNTY Mill Levy Comparison - Final FY14 Budget

As of August 8, 2013

TAXING DISTRICT			TAX YEAR										COMMENTS
	% Change Between '12 & '13	MILLAGE CHANGE	2013 LEVY	2012 LEVY	2011 LEVY	2010 LEVY	2009 LEVY	2008 LEVY	2007 LEVY	2006 LEVY	2005 LEVY	2004 LEVY	
COUNTY-WIDE FUNDS:													
Bridge	0.43%	0.02	4.67	4.65	4.48	4.48	4.48	4.43	4.40	4.21	4.11	4.01	
District Court	-	-	0.00	0.00	0.00	0.00	0.00	0.00	1.61	5.58	6.67	6.51	District Court closed to General Fund FY09
Elderly Activities (Seniors)	0.00%	-	2.73	2.73	2.70	2.66	2.69	2.69	2.71	1.72	1.41	1.38	Voter approved increases in 1997 & 2006
Extension	0.00%	-	0.82	0.82	0.79	0.79	0.79	0.82	0.85	0.87	0.71	0.78	
General	1.47%	0.52	35.96	35.44	34.40	33.07	33.04	32.69	28.97	23.78	22.21	21.42	Split levy to Public Safety in 1994
Public Health	0.55%	0.04	7.25	7.21	7.12	7.12	7.12	7.04	7.01	6.75	6.47	6.35	Voter approved 4.75 mills in Nov. 2002
Permissive Medical Levy	0.00%	-	10.60	10.60	10.60	10.60	11.05	11.35	10.82	8.11	8.76	7.19	New statutory levy authority in FY02
Liability and Property Insurance	0.60%	0.02	3.36	3.34	3.30	3.30	3.30	3.26	3.24	3.10	2.75	2.92	
Mental Health	0.00%	-	0.61	0.61	0.75	0.75	0.75	0.74	0.73	0.71	0.75	0.74	
Metra & Fair Operations	1.30%	0.07	5.45	5.38	5.22	5.22	5.21	5.12	5.04	4.77	4.61	4.41	
Metra Roof Replacement	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00	0.00	Voter approved one year levy FY07
Metra Reconstruction / Capital Replaceme	0.85%	0.03	3.58	3.55	3.37	4.74	0.00	0.00	0.00	0.00	0.00	0.00	
Museum	0.57%	0.01	1.77	1.76	1.70	1.70	1.70	1.68	1.67	1.60	1.56	1.52	
Public Safety - Sheriff	1.52%	0.44	29.38	28.94	27.90	27.90	27.88	27.58	27.36	26.20	25.55	24.93	Split from General fund in '94
Public Safety - Attorney	6.14%	0.25	4.32	4.07	4.04	4.04	4.03	3.99	3.98	3.83	3.76	3.69	Voter approved in 2001
Public Safety - Mental Health	3.72%	0.12	3.35	3.23	3.20	3.20	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in 2010
Veteran's Cemetery	-2.63%	(0.02)	0.74	0.76	0.77	0.79	0.82	0.84	0.91	0.00	0.00	0.00	Voter approved in 2006
Weed	1.10%	0.01	0.92	0.91	0.93	0.93	0.93	0.92	0.91	0.80	0.66	0.64	
County-wide Less Debt Service	1.32%	1.51	115.51	114.00	111.27	111.29	103.79	103.15	100.21	96.43	89.98	86.49	
GENERAL OBLIGATION DEBT SERVICE LEVIES:													
Metra Expansion (Expo / Pavillion)	-20.53%	(0.39)	1.51	1.90	1.90	1.80	1.88	2.01	2.16	2.51	2.68	2.74	Voter approved levy - FY14 is last year of levy
TOTAL COUNTYWIDE MILLS	0.97%	1.12	117.02	115.90	113.17	113.09	105.67	105.16	102.37	98.94	92.66	89.23	

COUNTYWIDE MILL INCREASE BREAKDOWN:		
Inflation mills	0.9%	1.03
Reduction in levy - Metra Debt Service	-0.3%	-0.39
Unused levy authority from FY13	0.5%	0.57
Increase in taxable value	-0.08%	-0.09
	0.97%	1.12

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	% Change Between '12 & '13	MILLAGE CHANGE	2013 LEVY	2012 LEVY	2011 LEVY	2010 LEVY	2009 LEVY	2008 LEVY	Revised 2007 LEVY	2006 LEVY	2005 LEVY	2004 LEVY	
OTHER COUNTY SPECIAL DISTRICTS:													
Library	0.00%	-	5.55	5.55	5.46	5.46	5.31	5.25	5.20	5.11	4.66	4.53	
Road	0.39%	0.15	38.63	38.48	36.93	36.93	34.91	34.53	33.16	32.48	29.64	28.87	Voter appr'd levy 4.03 add'l mills-FY01
Billings County Planning	1.55%	0.02	1.31	1.29	1.27	1.27	1.22	1.21	1.19	1.14	1.10	1.09	
Laurel Planning	0.53%	0.01	1.88	1.87	1.89	1.89	1.72	1.66	1.39	1.35	1.22	1.17	
Soil Conservation	-6.82%	(0.03)	0.41	0.44	0.49	0.49	0.53	0.46	0.45	0.46	0.49	0.49	2006 levy revised due to tax. Value adj.
Big Sky Economic Development	0.00%	-	3.09	3.09	3.05	3.05	3.05	3.02	2.94	2.82	2.76	2.71	
Emergency Levy	0.00%	-	-	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	Levy used for fire costs in FY07