

PROTEST TAXES STATUS & FY13 ESTIMATE

AS OF JUNE 30, 2012

	Protest Tax Balance 7/01/2011	Protest Tax FY12 CHANGE	Protest Tax Balance 6/30/12	Projected FY13 Protests	Protest Tax Projected Balance 6/30/13
1000.000.000.011600.000 / GENERAL PROTEST TAX REC R.E.	\$ 1,039,450	\$ 750,058	\$ 1,789,508	\$ 948,000	\$ 2,737,508
2110.000.000.011600.000 / ROAD PROTEST TAX REC R.E.	\$ 924,269	\$ 553,867	\$ 1,478,136	\$ 826,000	\$ 2,304,136
2130.000.000.011600.000 / BRIDGE PROTEST TAX REC R.E.	\$ 141,846	\$ 97,315	\$ 239,160	\$ 124,000	\$ 363,160
2140.000.000.011600.000 / WEED PROTEST TAX REC R.E.	\$ 29,215	\$ 20,212	\$ 49,427	\$ 15,000	\$ 64,427
2190.000.000.011600.000 / LIAB. & PROP. INSURANCE PROTEST TAX REC R.E.	\$ 104,041	\$ 71,684	\$ 175,725	\$ 91,000	\$ 266,725
2216.000.000.011600.000 / PROTESTED TAX REC'BLE	\$ 24,349	\$ 16,705	\$ 41,054	\$ 21,200	\$ 62,254
2220.000.000.011600.000 / LIBRARY PROTEST TAX REC R.E.	\$ 138,767	\$ 81,725	\$ 220,493	\$ 105,000	\$ 325,493
2250.000.000.011600.000 / CO. PLANNING PROTEST TAX REC R.E.	\$ 19,711	\$ 16,777	\$ 36,487	\$ 22,000	\$ 58,487
2255.000.000.011600.000 / LAUREL CO. PLANNING PROTEST TAX REC R.E.	\$ 28,809	\$ 16,170	\$ 44,979	\$ 20,300	\$ 65,279
2260.000.000.011600.000 / EMERGENCY LEVY PROTEST TAX REC R.E.	\$ 2,553	-\$ 502	\$ 2,051	\$ 0	\$ 2,051
2270.000.000.011600.000 / CITY/COUNTY HEALTH PROTEST TAX REC R.E.	\$ 226,759	\$ 154,646	\$ 381,405	\$ 196,000	\$ 577,405
2271.000.000.011600.000 / MENTAL HEALTH FUND PROTEST TAX REC R.E.	\$ 23,983	\$ 16,295	\$ 40,277	\$ 20,400	\$ 60,677
2272.000.000.011600.000 / PUB SAFETY/MENTAL HEALTH LEVY PROTEST TAX REC R.E.	\$ 63,830	\$ 72,555	\$ 136,384	\$ 88,500	\$ 224,884
2280.000.000.011600.000 / SENIOR CITIZENS PROTEST TAX REC R.E.	\$ 83,192	\$ 58,727	\$ 141,918	\$ 74,500	\$ 216,418
2290.000.000.011600.000 / EXTENSION SERVICE PROTEST TAX REC R.E.	\$ 25,133	\$ 17,103	\$ 42,235	\$ 21,800	\$ 64,035
2300.000.000.011600.000 / PUBLIC SAFETY PROTEST TAX REC R.E.	\$ 881,443	\$ 606,073	\$ 1,487,516	\$ 772,000	\$ 2,259,516
2301.000.000.011600.000 / PUBLIC SAFETY - ATTORNEY PROTEST TAX REC R.E.	\$ 127,667	\$ 87,750	\$ 215,417	\$ 111,500	\$ 326,917
2360.000.000.011600.000 / MUSEUM PROTEST TAX REC R.E.	\$ 53,830	\$ 36,927	\$ 90,757	\$ 47,000	\$ 137,757
2371.000.000.011600.000 / HEALTH INSURANCE LEVY PROTEST TAX REC R.E.	\$ 340,321	\$ 230,045	\$ 570,365	\$ 292,000	\$ 862,365
2384.000.000.011600.000 / SOIL CONSERVATION PROTEST TAX REC R.E.	\$ 17	-\$ 17	\$ 0	\$ 0	\$ 0
3020.000.000.011600.000 / METRA EXPAN. DEBT SERVICE PROTEST TAX REC R.E.	\$ 63,242	\$ 40,545	\$ 103,788	\$ 52,200	\$ 155,988
5410.000.000.011600.000 / REFUSE DISPOSAL PROTEST TAX REC R.E.	\$ 4	-\$ 4	\$ 0	\$ 0	\$ 0
5810.000.000.011600.000 / METRA PROTEST TAX REC R.E.	\$ 164,869	\$ 113,456	\$ 278,325	\$ 144,500	\$ 422,825
5811.000.000.011600.000 / METRA CAPITAL IMPROVE PROTEST TAX REC R.E.	\$ 94,547	\$ 75,998	\$ 170,545	\$ 96,700	\$ 267,245
SUBTOTAL COUNTY FUNDS	\$4,601,845	\$3,134,108	\$7,735,953	\$4,089,600	\$11,825,553
7203.000.000.011600.000 / BROADVIEW RURAL FIRE PROTEST TAX REC R.E.	\$ 33	-\$ 33	\$ 0	Not currently estimated for purposes of county budget	
7208.000.000.011600.000 / LOCKWOOD RURAL FIRE #8 PROTEST TAX REC R.E.	\$ 451	\$ 148,934	\$ 149,384		
7217.000.000.011600.000 / SHEPHERD FIRE SERV AREA PROTEST TAX REC R.E.	\$ 10	-\$ 10	\$ 0		
7300.000.000.011600.000 / BROADVIEW CEMETERY PROTEST TAX REC R.E.	\$ 3,908	-\$ 61	\$ 3,846		
7301.000.000.011600.000 / CUSTER CEMETERY PROTEST TAX REC R.E.	\$ 1,395	-\$ 25	\$ 1,370		
7302.000.000.011600.000 / HUNTLEY PROJ. CEMETERY PROTEST TAX REC R.E.	\$ 2,476	\$ 1,314	\$ 3,791		
7303.000.000.011600.000 / SHEPHERD CEMETERY PROTEST TAX REC R.E.	\$ 1,516	-\$ 7	\$ 1,509		
7350.000.000.011600.000 / BIG SKY ECON DEVEL. AUTH. PROTEST TAX REC R.E.	\$ 96,245	\$ 66,285	\$ 162,529		
7440.000.000.011600.000 / UNIVERSITY MLLAGE PROTEST TAX REC R.E.	\$ 118,178	\$ 137,489	\$ 255,667		
7527.000.000.011600.000 / STATE EQUAL LEVY -SCHOOLS PROTEST TAX REC R.E.	\$ 787,855	\$ 916,592	\$ 1,704,447		
7570.000.000.011600.000 / VO-TECH CENTER - PROTEST TAX REC R.E.	\$ 29,545	\$ 34,372	\$ 63,917		
7760.000.000.011600.000 / GENERAL SCHOOL PROTEST TAX REC R.E.	\$ 649,980	\$ 756,188	\$ 1,406,169		
7810.000.000.011600.000 / ACCREDITED HIGH SCHOOL PROTEST TAX REC R.E.	\$ 433,319	\$ 504,126	\$ 937,445		
7820.000.000.011600.000 / ELEM & HIGH SCH TRANSP. PROTEST TAX REC R.E.	\$ 134,163	\$ 103,077	\$ 237,240		
7830.000.000.011600.000 / HIGH SCHOOL RETIREMENT PROTEST TAX REC R.E.	\$ 522,867	\$ 365,112	\$ 887,979		
7840.000.000.011600.000 / ELEM. RETIREMENT PROTEST TAX REC R.E.	\$ 902,794	\$ 617,019	\$ 1,519,813		
7850.000.000.011600.000 / CITY OF BILLINGS PROTEST TAX REC R.E.	\$ 994,164	\$ 1,136,480	\$ 2,130,644		
7851.000.000.011600.000 / BILLINGS TAX INCREMENT PROTEST TAX REC R.E.	\$ 7,911	-\$ 7,911	\$ 0		
7852.000.000.011600.000 / BILLINGS SPECIALS PROTEST TAX REC R.E.	\$ 180	\$ 11	\$ 191		
7856.000.000.011600.000 / PROTEST TAX REC R.E.	\$ 43,436	\$ 328,687	\$ 372,123		
7880.000.000.011600.000 / CITY OF LAUREL PROTEST TAX REC R.E.	\$ 17,665	\$ 10,021	\$ 27,686		
7882.000.000.011600.000 / LAUREL URBAN PROTEST TAX REC R.E.	\$ 0	\$ 570	\$ 570		
SCHOOL DIST. #2 -BILLINGS PROTEST TAX REC REAL	\$ 1,977,942	\$ 2,451,237	\$ 4,429,180		
SCHOOL DIST. #3-BLUE CREEK PROTEST TAX REC REAL	\$ 25,121	\$ 5,763	\$ 30,884		
SCHOOL DIST. #7 - LAUREL PROTEST TAX REC REAL	\$ 3,587,250	\$ 1,839,368	\$ 5,426,618		
SCHOOL DIST. #15 - CUSTER PROTEST TAX REC REAL	\$ 69,214	-\$ 1,941	\$ 67,274		
SCHOOL DIST. #21-BROADVIEW PROTEST TAX REC REAL	\$ 212,522	\$ 3,647	\$ 216,169		
SCHOOL DIST. #23 -ELYSIAN PROTEST TAX REC REAL	\$ 2,934	\$ 2,022	\$ 4,956		
SCHOOL DIST. #24- HUNTLEY PROTEST TAX REC REAL	\$ 354,564	\$ 32,185	\$ 386,749		
SCHOOL DIST. #26-LOCKWOOD PROTEST TAX REC REAL	\$ 217,876	\$ 166,399	\$ 384,275		
SCHOOL DIST. #37-SHEPHERD PROTEST TAX REC REAL	\$ 202,965	-\$ 949	\$ 202,016		
SCHOOL DIST. #52-INDEPEND PROTEST TAX REC REAL	\$ 940	\$ 1,311	\$ 2,252		
GRAND TOTAL	\$16,001,266	\$12,751,380	\$28,752,646		