

YELLOWSTONE COUNTY
Mill Levy Comparison - Final FY13 Budget

As of August 6, 2012

TAXING DISTRICT	% Change Between '11 & '12		TAX YEAR													COMMENTS
			MILLAGE CHANGE	2012 LEVY	2011 LEVY	2010 LEVY	2009 LEVY	2008 LEVY	2007 LEVY	2006 LEVY	2005 LEVY	2004 LEVY	2003 LEVY	2002 LEVY	2001 LEVY	
COUNTY-WIDE FUNDS:																
Bridge	3.79%	0.17	4.65	4.48	4.48	4.48	4.43	4.40	4.21	4.11	4.01	3.90	3.65	2.91		
District Court		-		0.00	0.00	0.00	0.00	1.61	5.58	6.67	6.51	6.34	5.42	7.26	District Court closed to General Fund FY09	
Elderly Activities (Seniors)	1.11%	0.03	2.73	2.70	2.66	2.69	2.69	2.71	1.72	1.41	1.38	1.34	1.25	1.21	Voter approved increases in 1997 & 2006	
Extension	3.80%	0.03	0.82	0.79	0.79	0.79	0.82	0.85	0.87	0.71	0.78	0.88	0.82	0.78		
General	3.02%	1.04	35.44	34.40	33.07	33.04	32.69	28.97	23.78	22.21	21.42	20.74	19.40	18.50	Split levy to Public Safety in 1994	
Public Health	1.26%	0.09	7.21	7.12	7.12	7.12	7.04	7.01	6.75	6.47	6.35	6.22	1.38	1.21	Voter approved 4.75 mills in Nov. 2002	
Health Insurance - Permissive Levy	0.00%	-	10.60	10.60	10.60	11.05	11.35	10.82	8.11	8.76	7.19	4.65	3.65	0.00	New statutory levy authority in FY02	
Liability and Property Insurance	1.21%	0.04	3.34	3.30	3.30	3.30	3.26	3.24	3.10	2.75	2.92	2.84	2.66	2.64		
Mental Health	-18.67%	(0.14)	0.61	0.75	0.75	0.75	0.74	0.73	0.71	0.75	0.74	0.84	0.79	0.00		
Metra & Fair Operations	3.07%	0.16	5.38	5.22	5.22	5.21	5.12	5.04	4.77	4.61	4.41	4.18	3.92	3.12		
Metra Roof Replacement		-	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	Voter approved one year levy FY07	
Metra Reconstruction / Capital Replaceme	5.34%	0.18	3.55	3.37	4.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Available levy authority used for METRA	
Museum	3.53%	0.06	1.76	1.70	1.70	1.70	1.68	1.67	1.60	1.56	1.52	1.48	1.38	1.10		
Public Safety - Sheriff	3.73%	1.04	28.94	27.90	27.90	27.88	27.58	27.36	26.20	25.55	24.93	24.27	23.23	22.40	Split from General fund in '94	
Public Safety - Attorney	0.74%	0.03	4.07	4.04	4.04	4.03	3.99	3.98	3.83	3.76	3.69	3.62	3.41	3.30	Voter approved in 2001	
Public Safety - Mental Health	0.94%	0.03	3.23	3.20	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in 2010	
Veteran's Cemetery	-1.30%	(0.01)	0.76	0.77	0.79	0.82	0.84	0.91	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in 2006	
Weed	-2.15%	(0.02)	0.91	0.93	0.93	0.93	0.92	0.91	0.80	0.66	0.64	0.62	0.58	0.56		
County-wide Less Debt Service	2.45%	2.73	114.00	111.27	111.29	103.79	103.15	100.21	96.43	89.98	86.49	81.92	71.54	64.99		
GENERAL OBLIGATION DEBT SERVICE LEVIES:																
Metra Expansion (Expo / Pavillion)		-	1.90	1.90	1.80	1.88	2.01	2.16	2.51	2.68	2.74	3.02	3.05	3.14	Voter approved levy	
TOTAL COUNTYWIDE MILLS	2.41%	2.73	115.90	113.17	113.09	105.67	105.16	102.37	98.94	92.66	89.23	84.94	74.59	68.13		

COUNTYWIDE MILL INCREASE BREAKDOWN:		
Inflation mills	1.1%	1.19
Decrease due SB372 reimbursement	-1.1%	-1.28
Change in base value from FY12	0.9%	1.00
Unused levy authority from FY12	1.6%	1.83
Increase in taxable value	-0.01%	-0.01
	2.41%	2.73

TAXING DISTRICT	% Change Between '11 & '12		TAX YEAR													COMMENTS
			MILLAGE CHANGE	2012 LEVY	2011 LEVY	2010 LEVY	2009 LEVY	2008 LEVY	Revised 2007 LEVY	2006 LEVY	2005 LEVY	2004 LEVY	2003 LEVY	2002 LEVY	2001 LEVY	
OTHER COUNTY SPECIAL DISTRICTS:																
Library	1.6%	0.09	5.55	5.46	5.46	5.31	5.25	5.20	5.11	4.66	4.53	4.30	3.87	3.68		
Road	4.2%	1.55	38.48	36.93	36.93	34.91	34.53	33.16	32.48	29.64	28.87	27.98	25.49	24.36	Voter app'd levy 4.03 add'l mills-FY01	
Billings County Planning	1.6%	0.02	1.29	1.27	1.27	1.22	1.21	1.19	1.14	1.10	1.09	1.06	0.99	0.96		
Laurel Planning	-1.1%	(0.02)	1.87	1.89	1.89	1.72	1.66	1.39	1.35	1.22	1.17	1.13	1.07	1.01		
Soil Conservation	-10.2%	(0.05)	0.44	0.49	0.49	0.53	0.46	0.45	0.46	0.49	0.49	0.47	0.45	0.43	2006 levy revised due to tax. Value adj.	
Big Sky Economic Development	1.3%	0.04	3.09	3.05	3.05	3.05	3.02	2.94	2.82	2.76	2.71	2.46	2.48	2.41		
Emergency Levy	0.0%	-	-	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	Levy used for fire costs in FY07	