

YELLOWSTONE COUNTY
Mill Levy Comparison - Final FY07 Budget
As of August 2006

TAXING DISTRICT	% Change Between '05 & '06	MILLAGE CHANGE	2006 LEVY	TAX YEAR																				COMMENTS	
				2005 LEVY	2004 LEVY	2003 LEVY	2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY	1998 LEVY	1997 LEVY	1996 LEVY	1995 LEVY	1994 LEVY	1993 LEVY	1992 LEVY	1991 LEVY	1990 LEVY	1989 LEVY	1988 LEVY	1987 LEVY	1986 LEVY		
COUNTY-WIDE FUNDS:																									
Bridge		0.10	4.21	4.11	4.01	3.90	3.65	2.91	2.80	2.57	2.41	2.40	2.37	2.37	2.37	2.48	2.71	2.71	2.72	2.62	2.62	2.50	3.27		
District Court		(1.09)	5.58	6.67	6.51	6.34	5.42	7.26	6.98	6.41	6.00	6.00	6.00	6.00	6.00	6.00	6.53	6.53	6.24	6.00	6.00	5.40	5.43		
Elderly Activities		0.31	1.72	1.41	1.38	1.34	1.25	1.21	1.16	1.07	1.00	1.00	0.53	0.53	0.53	0.53	0.47	0.58	0.58	0.56	0.56	0.53	0.46	Voter approved increase to 1 mill in '97	
Extension		0.16	0.87	0.71	0.78	0.88	0.82	0.78	0.76	0.70	0.58	0.58	0.57	0.57	0.59	0.64	0.64	0.64	0.62	0.62	0.57	0.57			
General		1.57	23.78	22.21	21.42	20.74	19.40	18.50	11.74	11.74	10.35	9.76	9.63	10.53	6.42	23.72	25.87	25.87	25.99	25.00	25.00	22.10	18.80	Split levy to Public Safety in '94	
City/County Health		0.28	6.75	6.47	6.35	6.22	1.38	1.21	1.16	1.07	1.01	1.01	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved 4.75 mills in Nov. 2002	
Health Insurance		(0.65)	8.11	8.76	7.19	4.65	3.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New statutory levy authority in FY02	
Human Services		-	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.49	8.89	8.86	9.00	7.00	8.05	9.55	10.72	10.72	11.83	11.38	11.50	10.60	11.10	State assumed for '01. Mills reallocated.	
Liability and Property Insurance		0.35	3.10	2.75	2.92	2.84	2.66	2.64	3.02	1.32	0.91	0.91	0.90	2.00	3.40	1.60	1.75	1.75	1.76	1.69	1.69	3.16	4.63		
Mental Health		(0.04)	0.71	0.75	0.74	0.84	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.56	0.47	0.76	0.66	0.53	0.42	0.00	0.00	Split from General fund in '88	
Metra & Fair Operations		0.16	4.77	4.61	4.41	4.18	3.92	3.12	3.00	2.76	2.63	2.62	2.09	2.09	2.09	2.67	2.92	2.92	2.34	2.39	2.39	2.65	3.05	Combined Metra & Fair in '93	
Metra Roof Replacement		4.40	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved one year levy FY07	
Museum		0.04	1.60	1.56	1.52	1.48	1.38	1.10	1.06	0.97	0.91	0.91	0.90	0.90	0.85	0.85	0.93	0.93	0.87	0.84	0.84	0.68	0.90		
Public Safety		0.65	26.20	25.55	24.93	24.27	23.23	22.40	18.81	17.28	16.25	16.20	16.20	16.20	17.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Split from General fund in '94
Public Safety - Attorney		0.07	3.83	3.76	3.69	3.62	3.41	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in '01	
Study Commission		-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in '94	
Weed		0.14	0.80	0.66	0.64	0.62	0.58	0.56	0.54	0.50	0.47	0.47	0.46	0.46	0.51	0.51	0.56	0.56	0.57	0.55	0.55	0.47	0.44		
County-wide Less Debt Service	7.2%	6.44	96.42	89.98	86.49	81.92	71.54	64.99	59.83	54.88	51.41	50.72	49.65	49.78	49.80	49.06	53.57	53.97	54.20	52.18	52.19	48.66	48.65		
DEBT SERVICE LEVIES:																									
Jail Bond		-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.76	3.39	3.50	3.50	3.58	3.83	4.31	2.38	0.00	4.16	4.00	4.00	3.70	4.06	Debt service completed 6/01/00	
Metra 1972 Construction		-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.97	0.97	0.89	0.66		
Metra Improvements		(0.17)	2.51	2.68	2.74	3.02	3.05	3.14	3.20	3.08	3.13	3.30	3.35	3.83	3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved levy	
RSID Revolving		-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.34	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Debt Service Levies	-6.3%	-0.17	2.51	2.68	2.74	3.02	3.05	3.14	3.20	5.84	6.73	7.14	7.21	7.41	7.66	4.31	2.38	0.00	5.17	4.97	4.97	4.59	4.72		
TOTAL COUNTYWIDE MILLS	6.8%	6.27	98.93	92.66	89.23	84.94	74.59	68.13	63.03	60.72	58.14	57.86	56.86	57.19	57.46	53.37	55.95	53.97	59.37	57.15	57.16	53.25	53.37		

COUNTYWIDE MILL INCREASE BREAKDOWN:		
Health insurance levy	-0.7%	-0.65
Inflation mills	1.3%	1.16
Loss in base value from FY06	0.4%	0.41
Incr. in mills due to loss of state reimb	0.5%	0.46
Metra Roof levy - voter approved 1 yr levy	4.7%	4.40
HB540 levy authority used for debt reduct	0.7%	0.66
Change in METRA Improv. debt levy	-0.2%	-0.17
	6.8%	6.27

OTHER COUNTY SPECIAL DISTRICTS:																								
Library	9.7%	0.45	5.11	4.66	4.53	4.30	3.87	3.68	3.52	3.21	3.11	3.11	3.04	3.04	3.04	3.04	3.49	3.49	3.19	3.24	3.20	3.00	3.04	
Road	9.8%	2.84	32.48	29.64	28.87	27.98	25.49	24.36	23.16	15.97	15.54	15.32	15.00	15.00	15.00	15.00	16.37	16.37	16.03	15.23	15.00	15.00	15.00	Voter appr'd levy 4.03 add'l mills-FY01
Billings County Planning	3.8%	0.04	1.14	1.10	1.09	1.06	0.99	0.96	0.92	0.84	0.78	0.78	0.77	0.77	0.89	0.81	0.95	1.13	0.85	0.82	0.82	0.89	0.77	
Laurel Planning	10.4%	0.13	1.35	1.22	1.17	1.13	1.07	1.01	0.97	0.87	0.86	0.86	0.86	0.87	0.73	1.33	2.00	2.00	1.15	2.00	2.00	2.00	2.00	
Soil Conservation	9.6%	0.05	0.54	0.49	0.49	0.47	0.45	0.43	0.42	0.42	0.40	0.40	0.40	0.46	0.46	0.46	0.46	0.46	0.46	0.48	0.43	0.43	0.40	
Big Sky Economic Devel. Authority	2.2%	0.06	2.82	2.76	2.71	2.46	2.48	2.41	2.33	2.13	2.00	2.00	2.00	2.00	2.00	1.82	2.00	2.00	2.00	0.00	0.00	0.00	0.00	
Emergency Levy	N/A	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	Levy used for fire costs in FY07