

YELLOWSTONE COUNTY
FY 04-05 BUDGET PROCESS TIMELINE

<u>Event</u>	<u>Completion Date, 2004</u>
Forms to departments for developing preliminary budgets	April 1
Preliminary budget requests received	May 1
Compile preliminary budget	June 4
Review preliminary budget	June 7 – 13
Hold preliminary budget hearings	June 14 – June 18
Commissioners make revisions	June 19 – Aug 15
Received certified taxable values from State	August 1
Prepare final budget	Aug 16 – Aug 20
Advertise notice of final budget hearings	Aug 27 & Sept 3
Hold final budget hearings	Sept 7 & Sept 14
Adopted final budget & set County mill levies	Sept 14
Copy of final budget to Dept. of Commerce	Oct. 1

NOTE: Normal budget adoption needs to occur by later of second Monday in August or within 45 days of submission of certified taxable values. Since the 2003 legislature approved the change in timing of taxable value certification to August 1, final budgets will likely be approved later than in previous years. Budget must be submitted to State by later of Oct. 1 or 60 days after receipt of taxable values.