

**YELLOWSTONE COUNTY**  
**Mill Levy Comparison - Final FY05 Budget**

As of Aug. 30, 2004

TAXING DISTRICT	TAX YEAR																					COMMENTS
	% Change Between '04 & '03	MILLAGE CHANGE	2004 LEVY	2003 LEVY	2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY	1998 LEVY	1997 LEVY	1996 LEVY	1995 LEVY	1994 LEVY	1993 LEVY	1992 LEVY	1991 LEVY	1990 LEVY	1989 LEVY	1988 LEVY	1987 LEVY	1986 LEVY	
<b>COUNTY-WIDE FUNDS:</b>																						
Bridge		0.11	4.01	3.90	3.65	2.91	2.80	2.57	2.41	2.40	2.37	2.37	2.37	2.48	2.71	2.71	2.72	2.62	2.62	2.50	3.27	
District Court		0.17	6.51	6.34	5.42	7.26	6.98	6.41	6.00	6.00	6.00	6.00	6.00	6.00	6.53	6.53	6.24	6.00	6.00	5.40	5.43	
Elderly Activities		0.04	1.38	1.34	1.25	1.21	1.16	1.07	1.00	1.00	0.53	0.53	0.53	0.53	0.47	0.58	0.58	0.56	0.56	0.53	0.46	Voter approved increase to 1 mill in '97
Extension		(0.10)	0.78	0.88	0.82	0.78	0.76	0.70	0.58	0.58	0.57	0.57	0.57	0.59	0.64	0.64	0.64	0.62	0.62	0.57	0.57	
General		0.68	21.42	20.74	19.40	18.50	11.74	11.74	10.35	9.76	9.63	10.53	6.42	#####	25.87	25.87	25.99	25.00	25.00	22.10	18.80	Split levy to Public Safety in '94
City/County Health		0.13	6.35	6.22	1.38	1.21	1.16	1.07	1.01	1.01	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved 4.75 mills in Nov. 2002
Health Insurance		2.54	7.19	4.65	3.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	New statutory levy authority in FY02
Human Services		-	0.00	0.00	0.00	0.00	8.80	8.49	8.89	8.86	9.00	7.00	8.05	9.55	10.72	10.72	11.83	11.38	11.50	10.60	11.10	State assumed for '01. Mills reallocated
Liability and Property Insurance		0.08	2.92	2.84	2.66	2.64	3.02	1.32	0.91	0.91	0.90	2.00	3.40	1.60	1.75	1.75	1.76	1.69	1.69	3.16	4.63	
Mental Health		(0.10)	0.74	0.84	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.56	0.47	0.76	0.66	0.53	0.42	0.00	0.00	Split from General fund in '88
Metra & Fair Operations		0.23	4.41	4.18	3.92	3.12	3.00	2.76	2.63	2.62	2.09	2.09	2.09	2.67	2.92	2.92	2.34	2.39	2.39	2.65	3.05	Combined Metra & Fair in '93
Museum		0.04	1.52	1.48	1.38	1.10	1.06	0.97	0.91	0.91	0.90	0.90	0.85	0.85	0.93	0.93	0.87	0.84	0.84	0.68	0.90	
Public Safety		0.66	24.93	24.27	23.23	22.40	18.81	17.28	16.25	16.20	16.20	16.20	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Split from General fund in '94
Public Safety - Attorney		0.07	3.69	3.62	3.41	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in '01
Study Commission		-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in '94
Weed		0.02	0.64	0.62	0.58	0.56	0.54	0.50	0.47	0.47	0.46	0.46	0.51	0.51	0.56	0.56	0.57	0.55	0.55	0.47	0.44	
County-wide Less Debt Service	5.6%	4.57	86.49	81.92	71.54	64.99	59.83	54.88	51.41	50.72	49.65	49.78	#####	#####	53.57	53.97	54.20	52.18	52.19	48.66	48.65	
<b>DEBT SERVICE LEVIES:</b>																						
Jail Bond		-	0.00	0.00	0.00	0.00	0.00	2.76	3.39	3.50	3.50	3.58	3.83	4.31	2.38	0.00	4.16	4.00	4.00	3.70	4.06	Debt service completed 6/01/00
Metra 1972 Construction		-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.97	0.97	0.89	0.66	
Metra Improvements		(0.28)	2.74	3.02	3.05	3.14	3.20	3.08	3.13	3.30	3.35	3.83	3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved levy
RSID Revolving		-	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.34	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Debt Service Levies	-9.3%	-0.28	2.74	3.02	3.05	3.14	3.20	5.84	6.73	7.14	7.21	7.41	7.66	4.31	2.38	0.00	5.17	4.97	4.97	4.59	4.72	
<b>TOTAL COUNTYWIDE MILLS</b>	5.1%	4.29	89.23	84.94	74.59	68.13	63.03	60.72	58.14	57.86	56.86	57.19	#####	#####	55.95	53.97	59.37	57.15	57.16	53.25	53.37	

<b>COUNTYWIDE MILL INCREASE BREAKDOWN:</b>		
Health insurance levy	3.0%	2.54
Inflation mills	0.9%	0.76
Loss in base value from FY04	0.9%	0.77
Incr. in mills due to loss of state reimb	0.6%	0.50
Reduction in METRA Improv. debt levy	-0.3%	-0.28
	5.1%	4.29

<b>OTHER COUNTY SPECIAL DISTRICTS:</b>																						
Library	5.3%	0.23	4.53	4.30	3.87	3.68	3.52	3.21	3.11	3.11	3.04	3.04	3.04	3.04	3.49	3.49	3.19	3.24	3.20	3.00	3.04	
Road	3.2%	0.89	28.87	27.98	25.49	24.36	23.16	15.97	15.54	15.32	15.00	15.00	#####	#####	16.37	16.37	16.03	15.23	15.00	15.00	15.00	Voter appr'd levy 4.03 add'l mills-FY01
Billings County Planning	2.8%	0.03	1.09	1.06	0.99	0.96	0.92	0.84	0.78	0.78	0.77	0.77	0.89	0.81	0.95	1.13	0.85	0.82	0.82	0.89	0.77	
Laurel Planning	3.5%	0.04	1.17	1.13	1.07	1.01	0.97	0.87	0.86	0.86	0.86	0.87	0.73	1.33	2.00	2.00	1.15	2.00	2.00	2.00	2.00	
Soil Conservation	4.3%	0.02	0.49	0.47	0.45	0.43	0.42	0.42	0.40	0.40	0.40	0.46	0.46	0.46	0.46	0.46	0.48	0.43	0.43	0.40	0.40	
Big Sky Economic Devel. Authority	10.2%	0.25	2.71	2.46	2.48	2.41	2.33	2.13	2.00	2.00	2.00	2.00	2.00	1.82	2.00	2.00	2.00	0.00	0.00	0.00	0.00	
Emergency Levy	0.0%	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	