

PROJECTED FY12 TAX PROTEST DISTRIBUTION IMPACT BY FUND BASED ON CURRENT PROTESTS OF MAJOR PROTESTS & EXXON USING 2010 LEVIES
AS OF AUGUST 17, 2011

SCHOOL DISTRICT TAXPAYER TAX CODE		AMOUNT OF TAX PROTEST - NOV 2010										FY12 PROJECTED (26) EXXON D05393
		TOTAL FY12	SUBTOTAL 1ST HALF FY12	(02)	(07L)	(2)	(02)	(2)	(2)	(26)		
				CONOCO D01205	CENEX D02739	BRESNAN E00254	BRESNAN E00254A	VERIZON E00261	ALLTEL E00264	ALLTEL E00264C		
1	1000 GENERAL FUND	682,652	341,326	52,195	144,099	68,771	2,845	9,309	4,323	18,608	41,176	
2	2110 ROAD	578,291	289,145	58,287	160,918		3,178			20,780	45,982	
3	2130 BRIDGE	92,479	46,239	7,071	19,521	9,316	385	1,261	586	2,521	5,578	
4	2140 WEED CONTROL	19,198	9,599	1,468	4,052	1,934	80	262	122	523	1,158	
5	2190 LIABILITY & PROPERTY INSURANCE	68,121	34,060	5,208	14,379	6,862	284	929	431	1,857	4,109	
6	2216 VETERAN'S CEMETERY	16,308	8,154	1,247	3,442	1,643	68	222	103	445	984	
7	2220 LIBRARY	85,499	42,749	8,618	23,791		470			3,072	6,798	
8	2250 COUNTY PLANNING	15,148	7,574	2,004		2,641	109	357	166	715	1,581	
9	2255 LAUREL COUNTY PLANNING	16,471	8,235		8,235							
10	2270 PUBLIC HEALTH	146,975	73,488	11,238	31,025	14,806	613	2,004	931	4,006	8,865	
11	2271 MENTAL HEALTH	15,482	7,741	1,184	3,268	1,560	65	211	98	422	934	
12	2272 PUBLIC SAFETY - MENTAL HEALTH	66,056	33,028	5,051	13,944	6,655	275	901	418	1,801	3,984	
13	2280 SENIOR CITIZENS-ELDERLY ACTIVITIE	54,909	27,455	4,198	11,591	5,532	229	749	348	1,497	3,312	
14	2290 EXTENSION SERVICE	16,308	8,154	1,247	3,442	1,643	68	222	103	445	984	
15	2300 PUBLIC SAFETY - SHERIFF	575,929	287,965	44,035	121,571	58,019	2,401	7,853	3,647	15,699	34,739	
16	2301 PUBLIC SAFETY - COUNTY ATTORNEY	83,396	41,698	6,376	17,604	8,401	348	1,137	528	2,273	5,030	
17	2360 MUSEUM	35,092	17,546	2,683	7,408	3,535	146	479	222	957	2,117	
18	2371 HEALTH INSURANCE	218,812	109,406	16,730	46,188	22,043	912	2,984	1,386	5,955	13,198	
19	3020 METRA IMPROVEMENTS DEBT SERVICE	37,157	18,578	2,841	7,843	3,743	155	507	235	1,013	2,241	
20	5010 METRA (CIVIC CENTER)&COUNTY FAIR	107,754	53,877	8,239	22,746	10,855	449	1,469	682	2,937	6,500	
21	5011 METRA ARENA RECONSTRUCTION & IMPR	97,846	48,923	7,481	20,654	9,857	408	1,334	620	2,667	5,902	
22	7350 BIG SKY ECONOMIC DEVELOPMENT AUTH	62,980	31,480	4,814	13,290	6,343	262	859	399	1,716	3,798	
23	7440 UNIVERSITY MILLAGE	123,856	61,928	9,470	26,144	12,477	516	1,689	784	3,376	7,471	
24	7527 STATE EQUALIZATION AID	825,705	412,852	63,132	174,296	83,182	3,442	11,259	5,229	22,508	49,805	
25	7570 VOCATIONAL-TECHNICAL SCHOOLS	30,964	15,482	2,367	6,536	3,119	129	422	196	844	1,868	
26	7760 GENERAL SCHOOL	681,207	340,603	52,084	143,794	68,625	2,839	9,289	4,314	18,569	41,089	
27	7770.101 SD #2 (BILLINGS) - ELEM GENERAL	949,837	474,919	180,353		237,630	9,832	32,165	14,939			
28	7770.110 SD #2 (BILLINGS) - ELEM TRANSPORT	94,593	47,297	17,961		23,665	979	3,203	1,488			
29	7770.113 SD #2 (BILLINGS) - ELEM TUITION	6,982	3,491	1,326		1,747	72	236	110			
30	7770.117 SD #2 (BILLINGS) - ELEM ADULT EDU	19,284	9,642	3,662		4,825	200	653	303			
31	7770.201 SD #2 (BILLINGS) HS GENERAL	659,371	329,686	87,249		114,957	4,756	15,560	7,227	31,106	68,830	
32	7770.210 SD #2 (BILLINGS) HS TRANSPORTAION	63,456	31,728	8,397		11,063	458	1,497	696	2,994	6,624	
33	7770.213 SD #2 (BILLINGS) HS TUITION	13,359	6,680	1,768		2,329	96	315	146	630	1,395	
34	7770.217 SD #2 (BILLINGS) HS ADULT EDUCATI	53,198	26,599	7,039		9,275	384	1,255	583	2,510	5,553	
35	7770.228 SD #2(BILLINGS) HIGH SCHOOL TECHN	56,538	28,269	7,481		9,857	408	1,334	620	2,667	5,902	
36	7775.101 SD #7 (LAUREL) - ELEM GENERAL	780,757	390,379		390,379							
37	7775.110 SD #7 (LAUREL) - ELEM TRANSPORTAT	45,753	22,876		22,876							
38	7775.111 SD #7 (LAUREL) - ELEM BUS RESERVE	36,951	18,475		18,475							
39	7775.113 SD #7 (LAUREL) - ELEM TUITION	46,014	23,007		23,007							
40	7775.117 SD #7 (LAUREL) - ELEM ADULT EDUCA	15,164	7,582		7,582							
41	7775.128 SD #7 (LAUREL) - ELEM TECHNOLOGY	12,114	6,057		6,057							
42	7775.150 SD #7 (LAUREL) -ELEM DEBT SERV	250,724	125,362		125,362							
43	7775.161 SD #7 (LAUREL) - ELEM BUILDING RE	21,264	10,632		10,632							
44	7775.201 SD #7 (LAUREL) - HS GENERAL	471,818	235,909		235,909							
45	7775.210 SD #7 (LAUREL) - HS TRANSPORTATIO	58,825	29,412		29,412							
46	7775.211 SD #7 (LAUREL) - HS BUS RESERVE	26,929	13,464		13,464							
47	7775.213 SD #7 (LAUREL) - HS TUITION	32,506	16,253		16,253							
48	7775.217 SD #7 (LAUREL) - HS ADULT EDUCATI	13,944	6,972		6,972							
49	7775.228 SD #7 (LAUREL) - HS TECHNOLOGY AQ	6,188	3,094		3,094							
50	7775.260 SD #7 (LAUREL) - HS DEBT SERVICE	185,015	92,507		92,507							
51	7775.261 SD #7 (LAUREL) - HS BUILDING RESE	21,700	10,850		10,850							
52	7787.101 SD #26 (LOCKWOOD) ELEM GENERAL	359,212	179,606							55,903	123,703	
53	7787.110 SD #26 (LOCKWOOD) ELEM TRANSPORTA	74,590	37,295							11,608	25,687	
54	7787.113 SD #26 (LOCKWOOD) ELEM TUITION	3,760	1,880							585	1,295	
55	7787.117 SD #26 (LOCKWOOD) ELEM ADULT EDUC	5,677	2,838							883	1,955	
56	7787.128 SD #26 (LOCKWOOD) ELEM TECHNOLOGY	12,763	6,382							1,986	4,395	
57	7787.150 SD #26 (LOCKWOOD) ELEM DEBT SERV	145,348	72,674							22,620	50,054	
58	7810 ACCREDITED HIGH SCHOOL	454,138	227,069	34,723	95,863	45,750	1,893	6,193	2,876	12,379	27,393	
59	7820 ELEM & HIGH SCH TRANSPORTATION	88,970	44,485	6,803	18,780	8,963	371	1,213	563	2,425	5,366	
60	7830 HIGH SCHOOL RETIREMENT	340,190	170,095	26,011	71,810	34,271	1,418	4,639	2,154	9,273	20,520	
61	7840 ELEMENARY RETIREMENT	589,347	294,673	45,061	124,403	59,371	2,457	8,036	3,732	16,065	35,548	
62	7850 CITY OF BILLINGS	854,274	427,137			356,475		48,251	22,410			
63												
64		1,625,127	5,812,564	807,100	2,373,470	1,331,740	44,000	180,260	83,721	308,850	683,423	
65	PROJECTED FULL YEAR PROTEST AMOUNT			1,614,200	4,746,940	2,663,480	88,000	360,520	167,442	617,700	1,366,845	
66		11,625,127	5,812,564									
67												
68	1000-581 COUNTY FUNDS - PROTESTED FY12 PROJ.	3,029,883									7.9% Proj. FY12 - % of levied taxes for county operational funds likely to be protested	
69	COUNTY FUNDS LEVIED - FY12	38,584,654										

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