

YELLOWSTON JUNTY
Mill Levy Comparison - Final FY12 Budget
 As of August 16, 2011

TAXING DISTRICT	% Change Between '10 & '11	MILLAGE CHANGE	TAX YEAR													COMMENTS
			2011 LEVY	2010 LEVY	2009 LEVY	2008 LEVY	2007 LEVY	2006 LEVY	2005 LEVY	2004 LEVY	2003 LEVY	2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY	
COUNTY-WIDE FUNDS:																
Bridge	-		4.48	4.48	4.48	4.43	4.40	4.21	4.11	4.01	3.90	3.65	2.91	2.80	2.57	
District Court	-		0.00	0.00	0.00	0.00	1.61	5.58	6.67	6.51	6.34	5.42	7.26	6.98	6.41	District Court closed to General Fund FY09
Elderly Activities	0.04		2.70	2.66	2.69	2.69	2.71	1.72	1.41	1.38	1.34	1.25	1.21	1.16	1.07	Voter approved increases in 1997 & 2006
Extension	-		0.79	0.79	0.79	0.82	0.85	0.87	0.71	0.78	0.88	0.82	0.78	0.76	0.70	
General	1.33		34.40	33.07	33.04	32.69	28.97	23.78	22.21	21.42	20.74	19.40	18.50	11.74	11.74	Split levy to Public Safety in 1994
Public Health	-		7.12	7.12	7.12	7.04	7.01	6.75	6.47	6.35	6.22	1.38	1.21	1.16	1.07	Voter approved 4.75 mills in Nov. 2002
Health Insurance	-		10.60	10.60	11.05	11.35	10.82	8.11	8.76	7.19	4.65	3.65	0.00	0.00	0.00	New statutory levy authority in FY02
Human Services	-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.49	State assumed for '01. Mills reallocated.
Liability and Property Insurance	-		3.30	3.30	3.30	3.26	3.24	3.10	2.75	2.92	2.84	2.66	2.64	3.02	1.32	
Mental Health	-		0.75	0.75	0.75	0.74	0.73	0.71	0.75	0.74	0.84	0.79	0.00	0.00	0.00	
Metra & Fair Operations	-		5.22	5.22	5.21	5.12	5.04	4.77	4.61	4.41	4.18	3.92	3.12	3.00	2.76	
Metra Roof Replacement	-		0.00	0.00	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved one year levy FY07
Metra Reconstruction / Capital	(1.37)		3.37	4.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Available levy authority used for METRA
Museum	-		1.70	1.70	1.70	1.68	1.67	1.60	1.56	1.52	1.48	1.38	1.10	1.06	0.97	
Public Safety - Sheriff	-		27.90	27.90	27.88	27.58	27.36	26.20	25.55	24.93	24.27	23.23	22.40	18.81	17.28	Split from General fund in '94
Public Safety - Attorney	-		4.04	4.04	4.03	3.99	3.98	3.83	3.76	3.69	3.62	3.41	3.30	0.00	0.00	Voter approved in 2001
Public Safety - Mental Health	-		3.20	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in 2010
Veteran's Cemetery	(0.02)		0.77	0.79	0.82	0.84	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in 2006
Weed	-		0.93	0.93	0.93	0.92	0.91	0.80	0.66	0.64	0.62	0.58	0.58	0.54	0.50	
County-wide Less Debt Service	-0.02%	-0.02	111.27	111.29	103.79	103.15	100.21	96.43	89.98	86.49	81.92	71.54	64.99	59.83	54.88	
DEBT SERVICE LEVIES:																
Jail Bond	-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.76	Debt service completed 6/01/00
Metra Improvements	0.10		1.90	1.80	1.88	2.01	2.16	2.51	2.68	2.74	3.02	3.05	3.14	3.20	3.08	Voter approved levy
RSID Revolving	-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Debt Service Levies	5.56%	0.10	1.90	1.80	1.88	2.01	2.16	2.51	2.68	2.74	3.02	3.05	3.14	3.20	5.84	
TOTAL COUNTYWIDE MILLS	0.07%	0.08	113.17	113.09	105.67	105.16	102.37	98.94	92.66	89.23	84.94	74.59	68.13	63.03	60.72	

COUNTYWIDE MILL INCREASE BREAKDOWN:		
Inflation mills	0.0%	0.00
Increase in G.O. Bond levy due to protests	0.09%	0.10
Change in base value from FY11	0.0%	0.00
Unused levy authority from FY11	0.0%	0.00
Increase in taxable value	-0.02%	-0.02
	0.07%	0.08

TAXING DISTRICT	% Change Between '10 & '11	MILLAGE CHANGE	TAX YEAR													
			2011 LEVY	2010 LEVY	2009 LEVY	2008 LEVY	Revised 2007 LEVY	2006 LEVY	2005 LEVY	2004 LEVY	2003 LEVY	2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY	
OTHER COUNTY SPECIAL DISTRICTS:																
Library	0.0%	-	5.46	5.46	5.31	5.25	5.20	5.11	4.66	4.53	4.30	3.87	3.68	3.52	3.21	
Road	0.0%	-	36.93	36.93	34.91	34.53	33.16	32.48	29.64	28.87	27.98	25.49	24.36	23.16	15.97	Voter appr'd levy 4.03 add'l mills-FY01
Billings County Planning	0.0%	-	1.27	1.27	1.22	1.21	1.19	1.14	1.10	1.09	1.06	0.99	0.96	0.92	0.84	
Laurel Planning	0.0%	-	1.89	1.89	1.72	1.66	1.39	1.35	1.22	1.17	1.13	1.07	1.01	0.97	0.87	
Soil Conservation	0.0%	-	0.49	0.49	0.53	0.46	0.45	0.46	0.49	0.49	0.47	0.45	0.43	0.42	0.42	2006 levy revised due to tax. Value adj.
Big Sky Economic Devel. Authority	0.0%	-	3.05	3.05	3.05	3.02	2.94	2.82	2.76	2.71	2.46	2.48	2.41	2.33	2.13	
Emergency Levy	0.0%	-	-	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	Levy used for fire costs in FY07