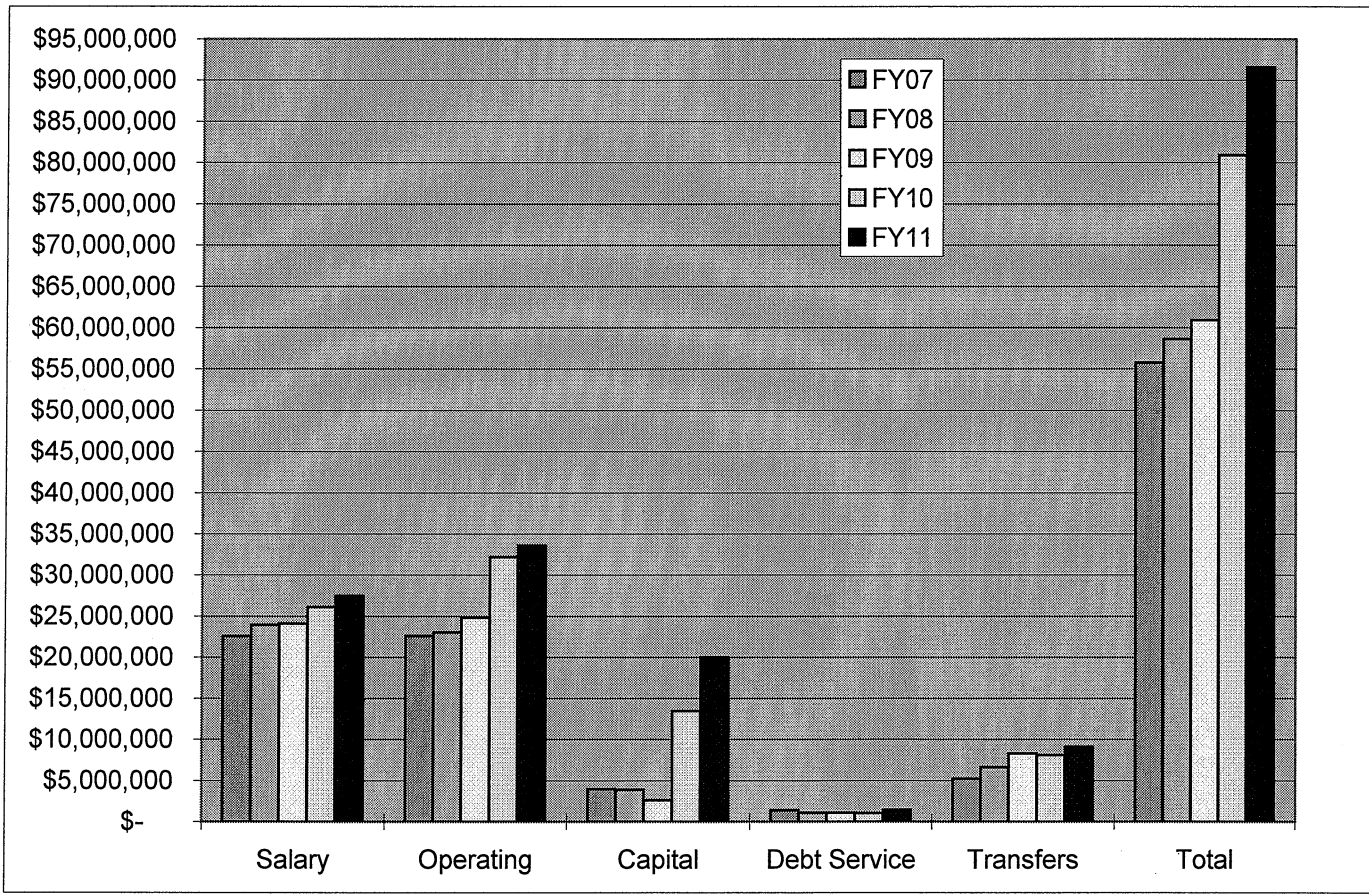


# FY10-11 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

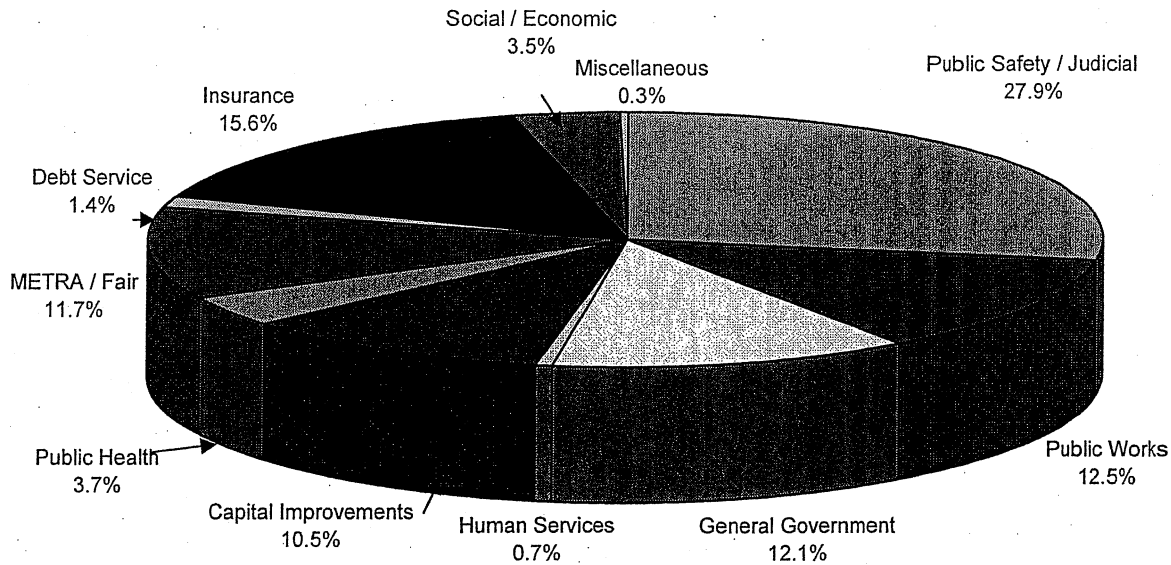
## TOTAL EXPENDITURES



	Actual FY07	Actual FY08	Actual FY09	Amd Budget FY10	Final Budget FY11
Salary	\$ 22,574,088	\$ 23,937,032	\$ 24,098,496	\$ 26,135,674	\$ 27,475,483
Operating	\$ 22,613,911	\$ 23,062,607	\$ 24,833,032	\$ 32,186,848	\$ 33,606,606
Capital	\$ 3,977,004	\$ 3,910,103	\$ 2,591,362	\$ 13,454,328	\$ 20,019,204
Debt Service	\$ 1,414,351	\$ 1,086,763	\$ 1,103,696	\$ 1,042,527	\$ 1,422,945
Transfers	\$ 5,212,881	\$ 6,634,425	\$ 8,307,938	\$ 8,091,334	\$ 9,092,526
<b>Total</b>	<b>\$ 55,792,235</b>	<b>\$ 58,630,930</b>	<b>\$ 60,934,524</b>	<b>\$ 80,910,711</b>	<b>\$ 91,616,764</b>

# FY10-11 FINAL BUDGET SUMMARY

## YELLOWSTONE COUNTY FY10-11 FINAL BUDGET MAJOR EXPENDITURE USES



**TOTAL EXPENDITURE BUDGET \$91.62 MILLION**

Public Safety / Judicial	\$ 25,569,306	27.9%
Public Works	\$ 11,416,872	12.5%
General Government	\$ 11,072,557	12.1%
Human Services	\$ 602,505	0.7%
Capital Improvements	\$ 9,656,332	10.5%
Public Health	\$ 3,408,530	3.7%
METRA / Fair	\$ 10,729,766	11.7%
Debt Service	\$ 1,318,514	1.4%
Insurance	\$ 14,298,014	15.6%
Social / Economic	\$ 3,236,264	3.5%
Miscellaneous	\$ 308,104	0.3%
	<u>\$ 91,616,764</u>	<u>100.0%</u>