

YELLOWSTONE COUNTY Mill Levy Comparison - Final FY11 Budget

As of August 31, 2010

TAXING DISTRICT	MILLAGE CHANGE	TAX YEAR												COMMENTS
		2010 LEVY	2009 LEVY	2008 LEVY	2007 LEVY	2006 LEVY	2005 LEVY	2004 LEVY	2003 LEVY	2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY	
COUNTY-WIDE FUNDS:														
Bridge	-	4.48	4.43	4.40	4.40	4.21	4.11	3.90	3.65	2.91	2.80	2.57		
District Court	-	0.00	0.00	1.61	1.61	5.58	6.67	6.34	5.42	7.26	6.98	6.41	District Court closed to General Fund FY09	
Elderly Activities	(0.03)	2.66	2.69	2.71	2.71	1.72	1.41	1.38	1.25	1.21	1.16	1.07	Voter approved increases in 1997 & 2006	
Extension	-	0.79	0.82	0.85	0.85	0.87	0.71	0.78	0.88	0.82	0.78	0.70		
General	0.03	33.04	32.69	28.97	23.78	22.21	21.42	20.74	19.40	18.50	11.74	11.74	Split levy to Public Safety in 1994	
Public Health	-	7.12	7.04	7.01	6.75	6.47	6.35	6.22	1.38	1.21	1.16	1.07	Voter approved 4.75 mills in Nov. 2002	
Health Insurance	(0.45)	10.60	11.35	10.82	8.11	8.76	7.19	4.65	3.65	0.00	0.00	0.00	New statutory levy authority in FY02	
Human Services	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	State assumed for '01. Mills reallocated.	
Liability and Property Insurance	-	3.30	3.26	3.24	3.10	2.75	2.92	2.84	2.66	2.64	3.02	1.32		
Mental Health	-	0.75	0.74	0.73	0.71	0.75	0.74	0.84	0.79	0.00	0.00	0.00		
Metra & Fair Operations	0.01	5.22	5.12	5.04	4.77	4.61	4.41	4.18	3.92	3.12	3.00	2.76		
Metra Roof Replacement	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved one year levy FY07	
Metra Reconstruction / Capital	4.74	4.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Available levy authority used for METRA	
Museum	-	1.70	1.68	1.67	1.60	1.56	1.52	1.48	1.38	1.10	1.06	0.97		
Public Safety - Sheriff	0.02	27.90	27.58	27.36	26.20	25.55	24.93	24.27	23.23	22.40	18.81	17.28	Split from General fund in '94	
Public Safety - Attorney	0.01	4.04	3.99	3.98	3.83	3.76	3.69	3.62	3.41	3.30	0.00	0.00	Voter approved in 2001	
Public Safety - Mental Health	3.20	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in 2010	
Veteran's Cemetery	(0.03)	0.79	0.82	0.84	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in 2006	
Weed	-	0.93	0.92	0.91	0.80	0.66	0.64	0.62	0.58	0.56	0.54	0.50		
County-wide Less Debt Service	7.23%	111.29	103.79	100.21	96.43	89.98	86.49	81.92	71.54	64.99	59.83	54.88		
DEBT SERVICE LEVIES:														
Jail Bond	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Debt service completed 6/01/00	
Metra Improvements	(0.08)	1.80	1.88	2.01	2.16	2.51	2.68	2.74	3.02	3.05	3.14	3.20	Voter approved levy	
RSID Revolving	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Debt Service Levies	-4.26%	1.80	1.88	2.01	2.16	2.51	2.68	2.74	3.02	3.05	3.14	3.20	5.84	
TOTAL COUNTY-WIDE MILLS	7.42	113.09	105.67	102.37	98.94	92.66	89.23	84.94	74.59	68.13	63.03	60.72		

COUNTY-WIDE MILL INCREASE BREAKDOWN:	
Inflation mills	1.04
New voter approved levy	3.20
Change in base value from FY10	1.98
Unused levy authority from FY10	1.77
Increase in taxable value	-0.61
Total	7.42

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		2010 LEVY	2009 LEVY	2008 LEVY	2007 LEVY	2006 LEVY	2005 LEVY	2004 LEVY	2003 LEVY	2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY
OTHER COUNTY SPECIAL DISTRICTS:													
Library	0.15	5.31	5.25	5.20	5.20	5.11	4.66	4.53	4.30	3.87	3.68	3.52	3.21
Road	2.02	34.91	34.53	33.16	32.48	29.64	28.87	27.98	25.49	24.36	23.16	15.97	Voter approved 4.03 add'l mills-FY01
Billings County Planning	0.05	1.27	1.21	1.19	1.14	1.10	1.09	1.06	0.99	0.96	0.92	0.84	
Laurel Planning	0.17	1.89	1.72	1.66	1.39	1.35	1.22	1.13	1.07	1.01	0.97	0.87	
Soil Conservation	(0.04)	0.49	0.53	0.46	0.45	0.46	0.49	0.47	0.45	0.43	0.42	0.42	2006 levy revised due to tax. Value adj.
Big Sky Economic Devel. Authority	-	3.05	3.02	2.94	2.82	2.76	2.71	2.46	2.48	2.41	2.33	2.13	
Emergency Levy	-	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Levy used for fire costs in FY07