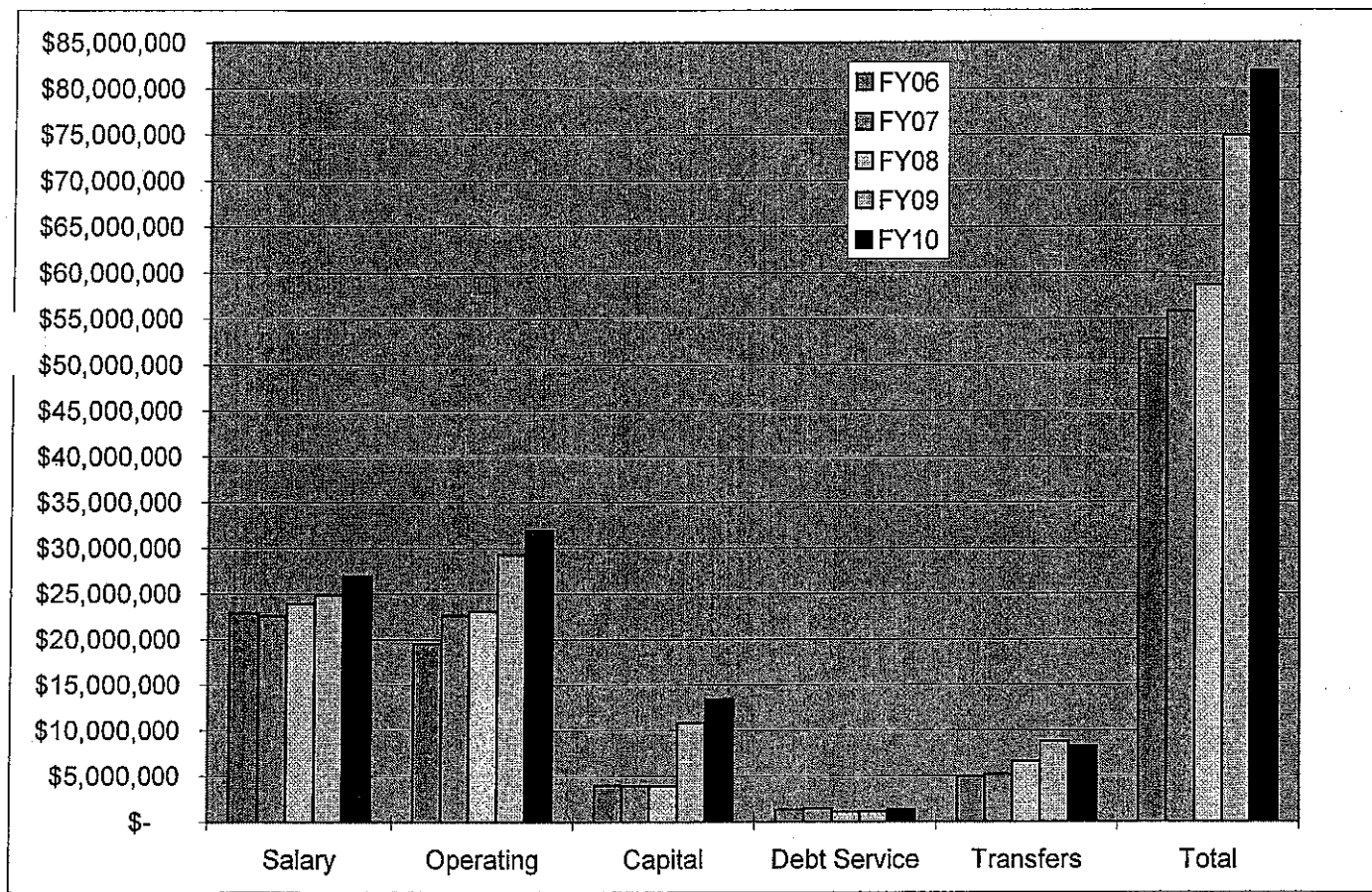


FY09-10 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

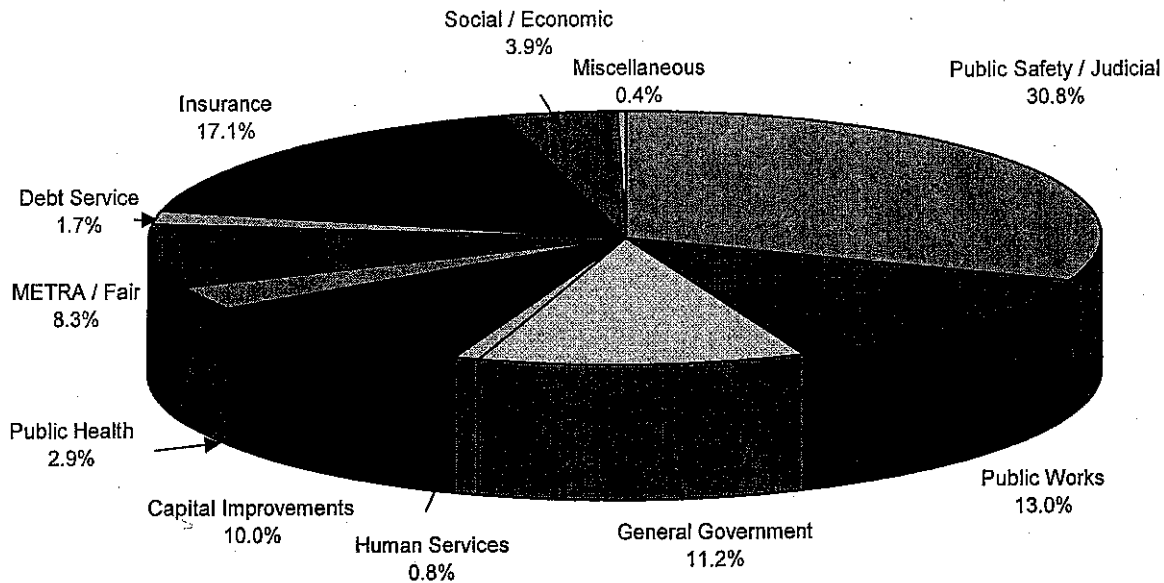
TOTAL EXPENDITURES



	Actual FY06	Actual FY07	Actual FY08	Amd Budget FY09	Budget FY10
Salary	\$ 22,892,460	\$ 22,574,088	\$ 23,937,032	\$ 24,845,496	\$ 26,970,894
Operating	\$ 19,558,876	\$ 22,613,911	\$ 23,062,607	\$ 29,290,895	\$ 31,959,463
Capital	\$ 4,011,881	\$ 3,977,004	\$ 3,910,103	\$ 10,829,060	\$ 13,451,969
Debt Service	\$ 1,314,435	\$ 1,414,351	\$ 1,086,763	\$ 1,117,775	\$ 1,326,114
Transfers	\$ 4,982,415	\$ 5,212,881	\$ 6,634,425	\$ 8,808,174	\$ 8,265,508
Total	\$ 52,760,067	\$ 55,792,235	\$ 58,630,930	\$ 74,891,400	\$ 81,973,948

FY09-10 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

YELLOWSTONE COUNTY FY09-10 FINAL BUDGET MAJOR EXPENDITURE USES



TOTAL EXPENDITURE BUDGET \$81.97 MILLION

Public Safety / Judicial	\$ 25,235,204	30.8%
Public Works	\$ 10,659,174	13.0%
General Government	\$ 9,216,800	11.2%
Human Services	\$ 629,010	0.8%
Capital Improvements	\$ 8,232,946	10.0%
Public Health	\$ 2,390,776	2.9%
METRA / Fair	\$ 6,799,954	8.3%
Debt Service	\$ 1,356,114	1.7%
Insurance	\$ 13,982,603	17.1%
Social / Economic	\$ 3,165,921	3.9%
Miscellaneous	\$ 305,446	0.4%
Total	\$ 81,973,948	100.0%