YELLOWSTONE COUNTY
Mill Levy Comparison - Final FY10 Budget
As of September 8, 2009

TAXING DISTRICT	% Change Between '08 & '09	MILLAGE CHANGE	2009 LEVY	2008 LEVY	2007 LEVY	2006 LEVY	2005 LEVY	2004 LEVY	2003 LEVY	2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY	1998 LEVY	1997 LEVY	1996 LEVY	COMMENTS
				TAX YEAR													
COUNTY-WIDE FUNDS:																	
Bridge		0.05	**4.48**	4.43	4.40	4.21	4.11	4.01	3.90	3.65	2.91	2.80	2.57	2.41	2.40	2.37	
District Court		-	**0.00**	0.00	1.61	5.58	6.67	6.51	6.34	5.42	7.26	6.98	6.41	6.00	6.00	6.00	District Court closed to General Fund FY0
Elderly Activities		-	**2.69**	2.69	2.71	1.72	1.41	1.38	1.34	1.25	1.21	1.16	1.07	1.00	1.00	0.53	Voter approved increases in '97 & '06
Extension		(0.03)	**0.79**	0.82	0.85	0.87	0.71	0.78	0.88	0.82	0.78	0.76	0.70	0.58	0.58	0.57	
General		0.35	**33.04**	32.69	28.97	23.78	22.21	21.42	20.74	19.40	18.50	11.74	11.74	10.35	9.76	9.63	Split levy to Public Safety in '94
Public Health		0.08	**7.12**	7.04	7.01	6.75	6.47	6.35	6.22	1.38	1.21	1.16	1.07	1.01	1.01	1.00	Voter approved 4.75 mills in Nov. 2002
Health Insurance		(0.30)	**11.05**	11.35	10.82	8.11	8.76	7.19	4.65	3.65	0.00	0.00	0.00	0.00	0.00	0.00	New statutory levy authority in FY02
Human Services		-	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.49	8.89	8.86	9.00	State assumed for '01. Mills reallocated.
Liability and Property Insurance		0.04	**3.30**	3.26	3.24	3.10	2.75	2.92	2.84	2.66	2.64	3.02	1.32	0.91	0.91	0.90	
Mental Health		0.01	**0.75**	0.74	0.73	0.71	0.75	0.74	0.84	0.79	0.00	0.00	0.00	0.00	0.00	0.00	
Metra & Fair Operations		0.09	**5.21**	5.12	5.04	4.77	4.61	4.41	4.18	3.92	3.12	3.00	2.76	2.63	2.62	2.09	
Metra Roof Replacement		-	**0.00**	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved one year levy FY07
Museum		0.02	**1.70**	1.68	1.67	1.60	1.56	1.52	1.48	1.38	1.10	1.06	0.97	0.91	0.91	0.90	
Public Safety		0.30	**27.88**	27.58	27.36	26.20	25.55	24.93	24.27	23.23	22.40	18.81	17.28	16.25	16.20	16.20	Split from General fund in '94
Public Safety - Attorney		0.04	**4.03**	3.99	3.98	3.83	3.76	3.69	3.62	3.41	3.30	0.00	0.00	0.00	0.00	0.00	Voter approved in '01
Veteran's Cemetery		(0.02)	**0.82**	0.84	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Voter approved in '06
Weed		0.01	**0.93**	0.92	0.91	0.80	0.66	0.64	0.62	0.58	0.56	0.54	0.50	0.47	0.47	0.46	
County-wide Less Debt Service	0.62%	**0.64**	**103.79**	103.15	100.21	96.43	89.98	86.49	81.92	71.54	64.99	59.83	54.88	51.41	50.72	49.65	
DEBT SERVICE LEVIES:																	
Jail Bond		-	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.76	3.39	3.50	3.50	Debt service completed 6/01/00
Metra Improvements		(0.13)	**1.88**	2.01	2.16	2.51	2.68	2.74	3.02	3.05	3.14	3.20	3.08	3.13	3.30	3.35	Voter approved levy
RSID Revolving		-	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.34	0.36	
Total Debt Service Levies	-6.47%	**-0.13**	**1.88**	2.01	2.16	2.51	2.68	2.74	3.02	3.05	3.14	3.20	5.84	6.73	7.14	7.21	
TOTAL COUNTYWIDE MILLS	0.48%	**0.51**	**105.67**	105.16	102.37	98.94	92.66	89.23	84.94	74.59	68.13	63.03	60.72	58.14	57.86	56.86	

COUNTYWIDE MILL INCREASE BREAKDOWN:		
Inflation mills	0.9%	0.98
Increase in taxable value	-0.4%	-0.47
	0.48%	**0.51**

TAXING DISTRICT	% Change Between '08 & '09	MILLAGE CHANGE	2009 LEVY	2008 LEVY	2007 Revised LEVY	2006 LEVY	2005 LEVY	2004 LEVY	2003 LEVY	2002 LEVY	2001 LEVY	2000 LEVY	1999 LEVY	1998 LEVY	1997 LEVY	1996 LEVY	COMMENTS
				TAX YEAR													
OTHER COUNTY SPECIAL DISTRICTS:																	
Library	1.1%	0.06	**5.31**	5.25	5.20	5.11	4.66	4.53	4.30	3.87	3.68	3.52	3.21	3.11	3.11	3.04	
Road	1.1%	0.38	**34.91**	34.53	33.16	32.48	29.64	28.87	27.98	25.49	24.36	23.16	15.97	15.54	15.32	15.00	Voter appr'd levy 4.03 add'l mills-FY01
Billings County Planning	0.8%	0.01	**1.22**	1.21	1.19	1.14	1.10	1.09	1.06	0.99	0.96	0.92	0.84	0.78	0.78	0.77	
Laurel Planning	3.6%	0.06	**1.72**	1.66	1.39	1.35	1.22	1.17	1.13	1.07	1.01	0.97	0.87	0.86	0.86	0.86	
Soil Conservation	15.2%	0.07	**0.53**	0.46	0.45	0.46	0.49	0.49	0.47	0.45	0.43	0.42	0.42	0.40	0.40	0.40	2006 levy revised due to tax. Value adj.
Big Sky Economic Devel. Authority	1.0%	0.03	**3.05**	3.02	2.94	2.82	2.76	2.71	2.46	2.48	2.41	2.33	2.13	2.00	2.00	2.00	
Emergency Levy	0.0%	-	**-**	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	Levy used for fire costs in FY07