

FY 08-09 FINAL REVENUE BUDGET and 5 YEAR REVENUE HISTORY TOTAL COUNTY REVENUES

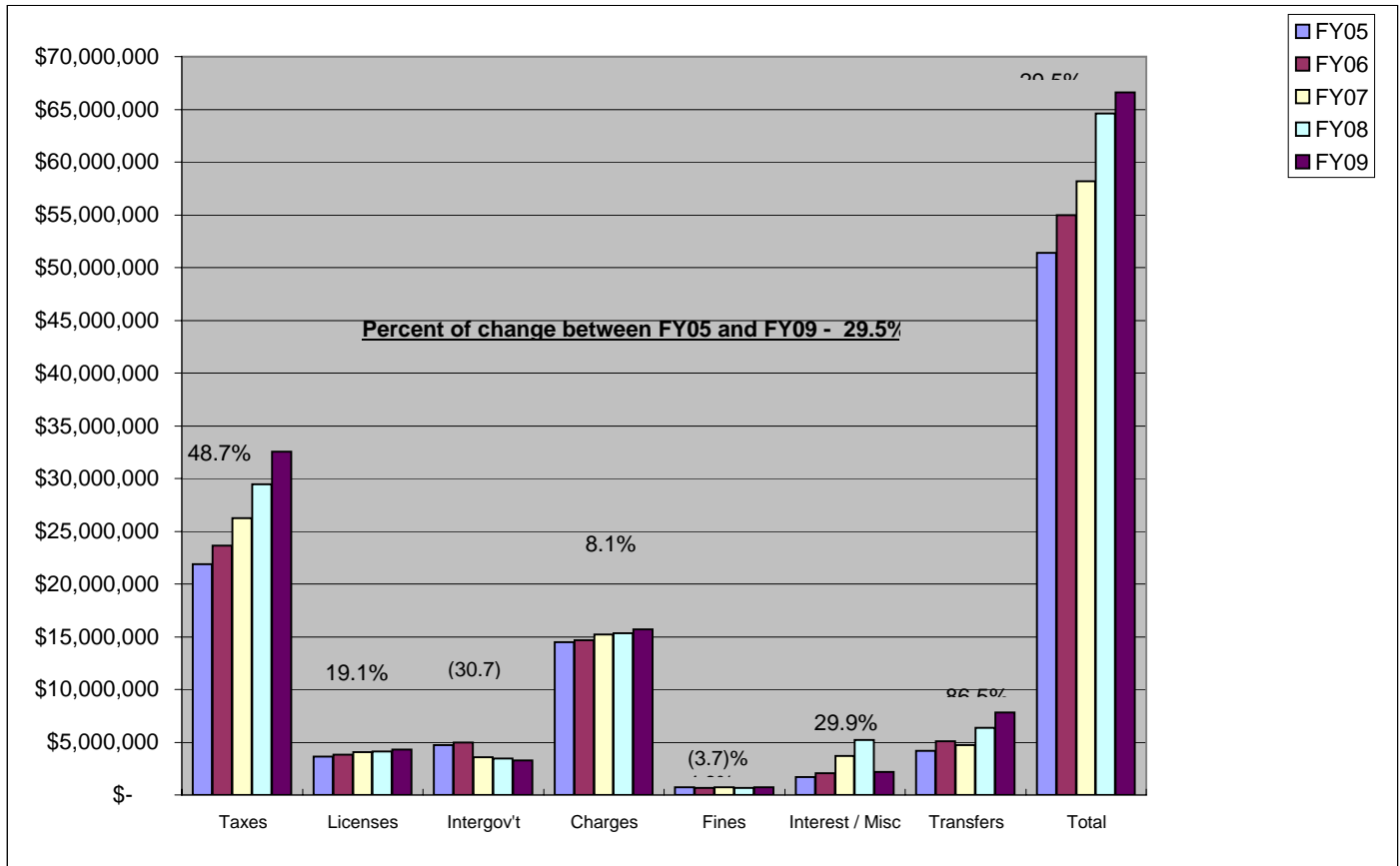
"Taxes" category comprised of taxes on both real estate, mobile homes, business equipment and other taxable personal property.

"Licenses" category comprised mainly of revenue generated from vehicle licensure.

"Intergovernmental" category comprised mainly of revenues distributed from the State as replacement for previous revenue sources.

Assessments for RSID bond and maintenance districts included in "Misc" category.

Transfer growth mainly result of health insurance funding, capital funding, and separation of county attorney budget.



	Actual FY05	Actual FY06	Actual FY07	AMD. BUDGET FY08	BUDGET FY09
Taxes	\$ 21,897,979	\$ 23,640,641	\$ 26,212,883	\$ 29,429,210	\$ 32,564,353
Licenses	\$ 3,634,300	\$ 3,841,610	\$ 4,058,030	\$ 4,128,000	\$ 4,328,500
Intergov't	\$ 4,736,812	\$ 4,956,393	\$ 3,550,901	\$ 3,436,417	\$ 3,280,935
Charges	\$ 14,512,363	\$ 14,647,916	\$ 15,205,589	\$ 15,316,313	\$ 15,687,754
Fines	\$ 740,000	\$ 691,858	\$ 717,033	\$ 692,500	\$ 712,500
Interest / Misc	\$ 1,683,646	\$ 2,061,315	\$ 3,726,574	\$ 5,240,297	\$ 2,187,045
Transfers	\$ 4,191,024	\$ 5,100,309	\$ 4,732,530	\$ 6,334,638	\$ 7,816,569
Total	\$ 51,396,124	\$ 54,940,042	\$ 58,203,540	\$ 64,577,375	\$ 66,577,656