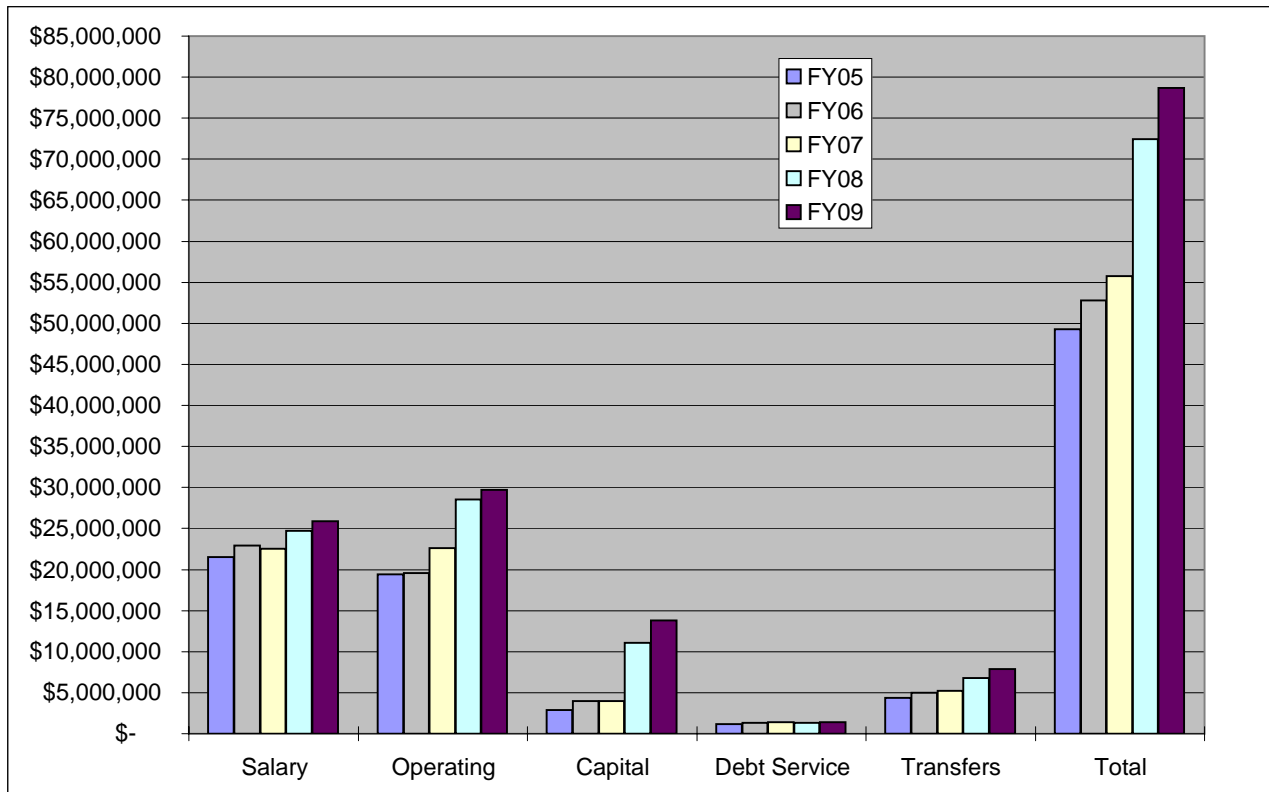


# FY08-09 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

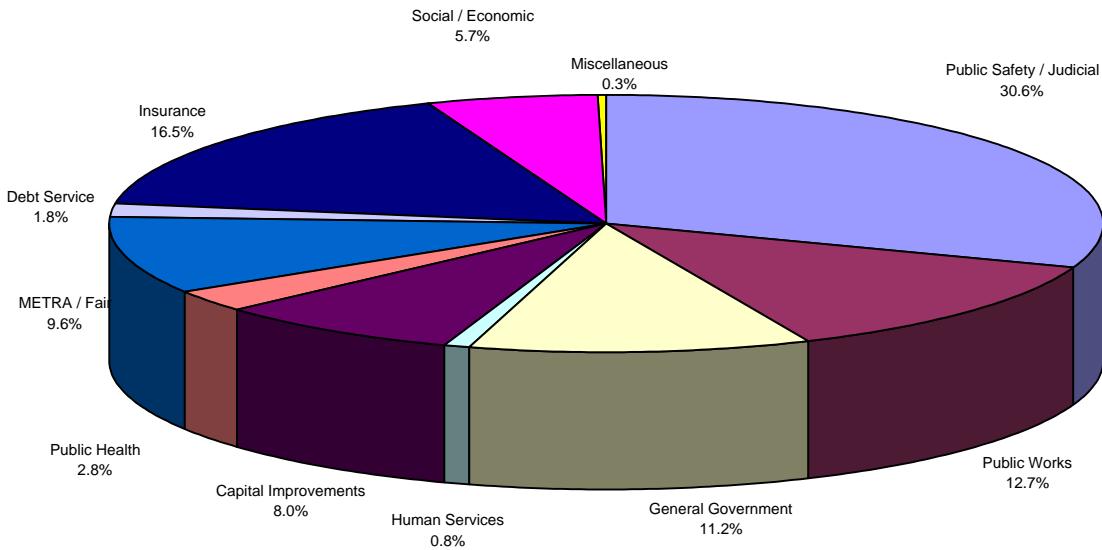
## TOTAL EXPENDITURES



	<b>Actual FY05</b>	<b>Actual FY06</b>	<b>Actual FY07</b>	<b>Amd Budget FY08</b>	<b>Budget FY09</b>
Salary	\$ 21,538,058	\$ 22,892,460	\$ 22,574,088	\$ 24,758,432	\$ 25,852,371
Operating	\$ 19,392,452	\$ 19,558,876	\$ 22,613,911	\$ 28,549,527	\$ 29,737,564
Capital	\$ 2,853,039	\$ 4,011,881	\$ 3,977,004	\$ 11,066,987	\$ 13,812,962
Debt Service	\$ 1,139,470	\$ 1,314,435	\$ 1,414,351	\$ 1,292,379	\$ 1,370,696
Transfers	\$ 4,375,154	\$ 4,982,415	\$ 5,212,881	\$ 6,773,708	\$ 7,880,633
<b>Total</b>	<b>\$ 49,298,173</b>	<b>\$ 52,760,067</b>	<b>\$ 55,792,235</b>	<b>\$ 72,441,033</b>	<b>\$ 78,654,226</b>

## FY 08-09 FINAL BUDGET SUMMARY and 5 YEAR HISTORY

### YELLOWSTONE COUNTY FY08-09 FINAL BUDGET MAJOR EXPENDITURE USES



**TOTAL EXPENDITURE BUDGET \$78.65 MILLION**

Public Safety / Ju	\$ 24,092,075	30.6%
Public Works	\$ 9,993,700	12.7%
General Governm	\$ 8,790,840	11.2%
Human Services	\$ 629,487	0.8%
Capital Improvem	\$ 6,268,000	8.0%
Public Health	\$ 2,202,557	2.8%
METRA / Fair	\$ 7,564,215	9.6%
Debt Service	\$ 1,400,696	1.8%
Insurance	\$ 13,016,128	16.5%
Social / Economi	\$ 4,468,703	5.7%
Miscellaneous	\$ 227,824	0.3%
<b>Total</b>	<b>\$ 78,654,226</b>	<b>100.0%</b>