

RESOLUTION NO. 26-47

Amend FY26 Regular Budget, and Amend FY26 and FY27 Grant Budgets for Federal and State Grants

WHEREAS, Yellowstone County has completed FY26 operations and desires to amend the FY26 budget for the effective administration and management of County operations; and,

WHEREAS, Yellowstone County has received new Federal or State grant funds, and has received amendments to previously awarded grants; and,

WHEREAS, the Board of County Commissioners has under Section 7-6-4006(4), Montana Code Annotated the authority to amend the budget after public notification and public hearings at regularly scheduled meetings.

NOW, THEREFORE BE IT HEREBY RESOLVED by the Board of County Commissioners of Yellowstone County, Montana that the attached FY26 regular budget amendments, shown in attachment A, and FY26 grant budget amendments, shown in attachment B, be amended into the FY 2025-2026 budget effective immediately, and

BE IT ALSO RESOLVED, that the attached FY27 grant budget amendments, shown in attachment C, be amended into the FY 26-27 budget effective immediately, and

DATED this 1st day of September 2026.

BOARD OF COUNTY COMMISSIONERS
YELLOWSTONE COUNTY, MONTANA

(SEAL)
ATTEST:

Mark Morse, Chairman

Jeff Martin, Clerk and Recorder

Michael J. Waters, Member

Chris White, Member

ATTACHMENT A - RESOLUTION #26-47

FY26 FINAL BUDGET TRANSFERS & AMENDMENTS

INTRAFUND TRANSFERS						
DEPT	Description	TRANSFER TO	AMOUNT	TRANSFER FROM	Description	Explanation
General- JP	Travel	100.121.410340.370	3,500	1000.121.410340.210	Office Supplies	COLJ (approved May 2026)
Pred Animal	Fixed Contract	2150.404.440690.397	336	2150.000.311020.000	Personal Property Tax Revenue	Recv'd more revenue than anticipated
Road	Road Xfr to CIP	2110.401.521000.829	1,000,000	2110.401.430200.399	Road Other Contract Services	Transfer budget savings to CIP
Bridge	Bridge Xfr to CIP	2130.402.521000.829	400,000	2130.402.430244.850	Bridge Contingency	Transfer budget savings to CIP
Library	Contracted Svcs	2220.406.460100.397	8,835	2220.000.000.311040	Proceed Revenue	Increase in revenue from mining operations.
Planning	Contracted Svcs	2250.407.411000.398	9,347	2250.000.000.311040	Proceed Revenue	Increase in revenue from mining operations.
City/County Health	Public Health Admin	2270.351.440110.530	37,325	2270.000.000.311040	Proceed Revenue	Increase in revenue from mining operations.
Seniors	Contract Svcs	2280.409.450320.397	9,144	2280.000.000.311040	Proceed Revenue	Increase in revenue from mining operations.
Health Ins Levy	Transfer to other fund	2371.601.521000.820	30,900	2371.000.000.311040	Proceed Revenue	Increase in revenue from mining operations
Sheriff - Admin	Admin - Travel	2300.130.420110.370	2,000	2300.135.420180.850	Misc- Contingency	Misc training and MLEA for new deputies
Soil Conservation	Contracted Svcs	2384.411.480100.398	90	2384.000.312000.000	Delinquent Revenue	Recv'd revenue from delinquent taxes
Health Insurance	Claims	6050.601.500700.351	1,050,000	6050.601.500700.850	Health Ins. Contingency (\$800,000)	Increase in claims
				6050.601.500700.353	Renalogic Claims (\$250,000)	Increase in claims
Totals			2,551,477			

EXPENDITURE BUDGET INCREASES (DECREASES)				
DEPT	Description	Account	AMOUNT	Explanation
Weed	Chemical Supplies	2140.403.431100.222	40,000	Year-end inventory adjustment. Purchases in prior years and used in current fiscal year (reserves).
Blight	Salaries	2256.407.420501.111	100	Termination pay
GIS	Transfer to GF	6040.400.521000.827	29,000	Fund close out.
Health Insurance	Claims	6050.601.500700.351	250,000	Estimated claims subsequent to fiscal yearend
Totals			319,100	

**ATTACHMENT B
RESOLUTION NO. 26-47
FY26 FINAL GRANT AMENDMENTS**

<u>Grant Name</u>	<u>Grant Number</u>	<u>File #</u>	<u>Period</u>	----- Revenue -----		----- Expenditure -----	
				<u>Amount</u>	<u>Budget Line</u>	<u>Budget Line</u>	<u>Amount</u>
Victim Witness Program (VOCA) - Year 2	25-V01-2005	AT39	7/1/25-6/30/26	80,000 (80,000)	2915.334257 2915.331265		
Special County MDA Grant		WE59	05/22/26-06/30/27	9,500	2840.334253	2840.403.431120.398	9,500
Heart Jail Grant - HEART (state)	23-102-74018-0	SH72	7/1/25-6/30/26			2916.136.420233.304 2916.136.420233.398	(6,880) 6,880
CWPP Update Grant	ACTF-24-006	ES90	4/1/24-7/31/25	1	2957.334121	2957.124.420603.398	1
GRAND TOTALS				<u><u>\$ 9,501</u></u>		<u><u>\$ 9,501</u></u> <u><u>\$ -</u></u>	

**ATTACHMENT C
RESOLUTION NO. 26-47
FY27 INITIAL GRANT AMENDMENTS**

<u>Grant Name</u>	<u>Grant Number</u>	<u>File #</u>	<u>Period</u>	<u>Amount</u>	<u>----- Revenue ----- Budget Line</u>	<u>----- Expenditure ----- Budget Line</u>	<u>Amount</u>
Victim Witness Program (VOCA) - Year 1	27-V01-2605	AT40	7/1/26-6/30/28	70,800 31,756 72,032	2915.331265 2915.334257 2915.383027	2915.279.420011.111	174,588
Heart Jail Grant - HEART (state)	23-102-74018-0	SH72	7/1/25-6/30/27	235,157	2916.334251	2916.136.420233.398	235,157
High Visibility Traffic Enforcement Grant	113865	SH80	1/1/26-9/30/26	6,565	2916.331176	2916.132.420150.120	6,565
Project Safe Neighborhoods Grant	26-O01-2470	SH81	1/1/26-9/30/27	19,100	2916.331256	2916.132.420151.120	19,100
JAG 2025	O-BJA-2025-172542	SH83	7/1/26-9/30/28	18,065	2916.331192	2916.132.420130.220 2916.132.420130.940	2,625 15,440
Two Moon Park Native Plant Revegetation & Noxious Weed Preventior	2025-06	MSC39	4/1/25-10/31/26	5,583	2840.334026	2840.403.431112.398	5,583
Crisis Diversion Grant	25-101-74048-0 (Year 3)	MSC37	7/13/24 - 6/30/27	713,044	2894.334104	2894.199.440003.397	713,044
Lockwood Old Hardin Rd Sidewalks	TA56(113) - UPN 10433	MSC34	4/16/24-4/16/34	377,390 53,067	2955.331150 2955.365059	2955.423.430262.930	430,457
BLM Invasive and Noxious Plant Management	L22AC00416	WE53	8/26/22-8/25/27	13,299	2840.331232	2840.403.431145.222	13,299
Special County MDA Grant	MDA SPECIAL 2026	WE59	05/22/26-06/30/27	9,500	2840.334253	2840.403.431120.398	9,500
GRAND TOTALS				1,625,358			1,625,358

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