

Exhibit A: Estimated Annual Maintenance Cost

TYPE	RATE	FACTOR	HOURS	TOTAL
EMPLOYEE	\$62.05	HOURLY	17	\$1,054.85
1122 - AERIAL TRUCK	\$65.87	HOURLY	8	\$526.96
SCENARIO TOTAL				\$1,581.81

Estimated Annual Signal Maintenance

DESCRIPTION	TYPE	HOURS
DATA BASE MAINTENANCE	EMPLOYEE	1
PRE-EMPTION TESTING	EMPLOYEE	2
CAMERA/ DETECTION PMI	EMPLOYEE	4
CABINET PMI	EMPLOYEE	2
TRAFFIC SIGNAL INSPECTION	EMPLOYEE	4
CMU TESTING	EMPLOYEE	4
PRE-EMPTION TESTING	1122 - Aerial Truck	1
DETECTION PMI	1122 - Aerial Truck	2
CABINET PMI	1123 - Aerial Truck	1
TRAFFIC SIGNAL INSPECTION	1124 - Aerial Truck	2
CMU TESTING	1125 - Aerial Truck	2

Exhibit B: On-Call Services Cost

Billed hourly at EMPLOYEE rate , equipment rate, and required materials

Overtime Rates Billed for Weekend or after-hours