

## COMMISSIONER MEETINGS

All meetings take place in the Commissioners Conference Room (308)  
located in the Ostlund Building @ 2825 3rd Ave N (3rd Floor)  
and are open to the public unless otherwise noted

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THURSDAY - APRIL 30, 2026

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8:45 Calendar

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9:00 COMMISSIONERS DISCUSSION

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### PLEDGE

### DEPARTMENTS

1. **County Attorney -**
  - a. Ivy Correctional Medicine - Contract Addendum, Forensic Blood Draws
  - b. County Information Officer - YCDF Expansion
2. **Planning Department -**
  - a. Billings MPO TIP Amendment #3
  - b. Billings MPO and Billings City Council recommendation on the Proposed Transportation Policy Coordinating Committee (TPCC) Membership as Part of the Billings MPO Redesignation
3. **DES -**
  - a. Renewal of the NearMap Contract to Maintain Imagery
  - b. Update and Discussion on Rural Fire and DES Projects

### COMMISSIONERS

1. Commissioner Board Reports
  - a. Retirement Notice - Mike Linder 7/31/2026

### PUBLIC COMMENTS ON COUNTY BUSINESS

*\*Public comment is an opportunity for individuals to address the Board, however, the Board cannot engage in discussion or take action on items not properly noticed on the agenda. Public comment is limited to 3 minutes per individual.*

B.O.C.C Thursday Discussion

1. a.

Meeting Date: 04/30/2026

Title: Ivy Correctional Medicine- contract addendum, forensic blood draws

Submitted For: Melissa Williams, Deputy County Attorney

Submitted By: Melissa Williams, Deputy County Attorney

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**TOPIC:**

Ivy Correctional Medicine - Contract Addendum, Forensic Blood Draws

**BACKGROUND:**

Ivy has proposed a rate of \$150.00 per occurrence for forensic blood draws at the DUI center on the YCDF campus. The purpose of this discussion is to determine if a contract addendum is appropriate at this time to include the forensic blood draws for DUI investigations.

**RECOMMENDED ACTION:**

Agenda Item

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B.O.C.C Thursday Discussion

1. b.

Meeting Date: 04/30/2026

Title: County information officer- YCDF expansion

Submitted For: Melissa Williams, Deputy County Attorney

Submitted By: Melissa Williams, Deputy County Attorney

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**TOPIC:**

County Information Officer - YCDF Expansion

**BACKGROUND:**

Yellowstone County needs an information officer to provide factual, neutral, public-facing messaging for the jail expansion bond and levy. A proposed independent contractor agreement with Bruski Consulting, LLC, to fulfill the role is submitted here for discussion.

**RECOMMENDED ACTION:**

Agenda Item

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**Attachments**

Independent Contractor Agreement

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## **INDEPENDENT CONTRACTOR AGREEMENT**

This Independent Contractor Agreement (“Agreement”) is made and entered into as of 5<sup>th</sup> day of May 2026, by and between Yellowstone County, Montana, a political subdivision of the State of Montana (“County”), and Bruski Consulting, LLC (“Contractor”).

### **Recitals**

A. County desires to retain Contractor to provide professional public information officer services in connection with County’s public outreach regarding the proposed jail expansion bond and levy to be considered at the November 3, 2026 general election.

B. Contractor represents that Contractor is engaged in an independently established business and is qualified to perform the services described in this Agreement.

C. The parties intend that Contractor perform the services as an independent contractor and not as an employee of County.

### **1. Engagement**

County hereby engages Contractor, and Contractor accepts engagement, to provide public information officer services as set forth in this Agreement. Contractor shall perform the services in a professional, timely, manner consistent with applicable law and County direction regarding project goals and deadlines.

### **2. Scope of Services**

Contractor shall provide public information and outreach services in support of County’s jail expansion bond and levy campaign, including:

- Developing factual, neutral, and public-facing messaging.
- Preparing content for website, social media, print, email, broadcast, and other media platforms.
- Drafting press releases, talking points, FAQs, scripts, graphics, and related communications.
- Assisting County with public education materials concerning the ballot issue.
- Coordinating publication schedules and media placement as directed by County.
- Monitoring outreach effectiveness and recommending revisions to communication strategy.
- Performing other services reasonably related to the foregoing as requested by County.

Contractor shall not engage in partisan political advocacy, candidate advocacy, or activity inconsistent with County’s lawful informational purposes.

### **3. Term**

The term of this Agreement shall begin on May 5, 2026, and shall continue through November 3, 2026, unless earlier terminated or extended in writing by the parties. If County wishes to extend services beyond the original term, the parties shall execute a written amendment.

#### **4. Compensation**

County shall pay Contractor the following compensation:

Hourly rate: \$150.00 per hour, not to exceed \$50,000 without prior written approval

- Invoices shall be emailed to Melissa Williams, Chief Civil Attorney and Jen Jones, Finance Director for Yellowstone County.

Contractor shall submit itemized invoices within 30 days after the end of each month. Invoices shall describe the services performed, dates worked, and hours billed. County shall pay approved invoices in accordance with County's normal accounts payable procedures.

#### **5. Independent Contractor Status**

Contractor is an independent contractor and is not an employee, partner, agent, or joint venturer of County. County does not have the right to control the manner and means by which Contractor performs the work, except as to final results, deadlines, legal compliance, and approval of deliverables.

Contractor is solely responsible for:

- All federal, state, and local taxes.
- Workers' compensation coverage, unemployment insurance, and any other insurance required by law.
- Business licenses, permits, registrations, and professional obligations.

#### **6. Materials and Equipment**

Unless otherwise agreed in writing, Contractor shall furnish Contractor's own equipment, software, phone, computer, internet access, and other tools necessary to perform the services. County will provide access to County information, branding, photographs, factual materials, and other resources as needed.

#### **7. County Approval**

All public-facing content, paid placements, media buys, and official statements prepared under this Agreement shall be subject to prior approval by County or County's designated representative before publication or distribution. County may require revisions to ensure factual accuracy, legal compliance, tone, and consistency with County policy.

#### **8. Compliance With Law**

Contractor shall comply with all applicable federal, state, and local laws, rules, and regulations, including:

- Montana campaign communication and attribution requirements.
- Montana public records, privacy, and confidentiality laws.
- County purchasing and procurement requirements.
- Copyright and trademark laws.
- Any applicable rules governing election communications involving ballot issues.

## **9. Confidentiality**

Contractor shall keep confidential all nonpublic information obtained through the performance of this Agreement, except as disclosure is required by law or authorized in writing by County. This obligation survives expiration or termination of this Agreement.

## **10. Non-Discrimination**

Contractor shall not discriminate against any person on the basis of race, color, religion, creed, sex, pregnancy, age, national origin, disability, marital status, sexual orientation, gender identity, political affiliation, or any other status protected by law.

## **11. Indemnification**

To the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless County, its commissioners, officers, employees, and agents from claims, damages, liabilities, and expenses arising out of Contractor's negligent acts, willful misconduct, breach of this Agreement, or violation of law.

## **12. Termination**

County may terminate this Agreement upon written notice to Contractor if County determines that termination is in the County's best interest. County may also terminate immediately for material breach, unlawful conduct, failure to comply with election law, or loss of required certification or insurance.

Upon termination, County shall pay Contractor only for services actually performed and accepted through the termination date, subject to any applicable offsets or deductions.

## **13. Entire Agreement**

This Agreement constitutes the entire agreement between the parties concerning the subject matter hereof and supersedes all prior discussions, negotiations, and understandings. Any amendment must be in writing and signed by both parties.

## **14. Governing Law**

This Agreement shall be governed by and construed in accordance with the laws of the State of Montana.

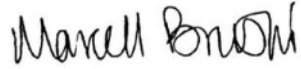
## **15. Severability**

If any provision of this Agreement is held invalid or unenforceable, the remaining provisions shall remain in full force and effect.

**Yellowstone County**

By: \_\_\_\_\_  
Name: Commissioner Mark Morse  
Title: Yellowstone County Commissioner Chair

Date: \_\_\_\_\_



By: \_\_\_\_\_  
Name: Marcell Bruski  
Its: Manager

Date: 4/27/26 \_\_\_\_\_

B.O.C.C Thursday Discussion

2. a.

Meeting Date: 04/30/2026

TITLE: 2024-2028 Transportation Improvement Program (TIP) Amendment 3

PRESENTED Lora Mattox

BY:

DEPARTMENT: Planning Department

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TOPIC:

Billings MPO TIP Amendment #3

INTRODUCTION:

The TIP is a strategic plan outlining prioritized transportation projects within the Billings Metropolitan Organization (MPO) for 2024-2028. It facilitates the scheduling of federal funds for surface transportation, highlights regional priorities, and presents a short-term transportation vision.

Periodic amendments are necessary to update project lists, funding allocations, and schedules. This amendment incorporates new projects, financial adjustments, and timing revisions based on funding availability and regional priorities.

Key Updates in Amendment 3 are marked in red and green in the TIP tables (attached).

1. Project Additions – These are new projects that identify project timing and funding sources but not necessarily project details. Listing projects in the TIP is the first step in project development.

- MDT Project - Laurel Road/Montana Avenue: Sidewalk improvements to meet ADA compliance.
- MDT Project - 1<sup>st</sup> Avenue South: Pavement preservation on 1<sup>st</sup> Avenue South.
- MDT Project - Junction Highway 312 to Mile Post 7.29: Striping and durable pavement markings.
- MDT Project – South Frontage Road: Mallowney Lane to Wise Lane: Roadway striping.
- MDT Project – Montana Avenue Bridges: Bridge rehabilitation.
- MDT Project – Shiloh Road: King Avenue to Rimrock Road: Pavement preservation.
- MDT Project – State Avenue: Pavement preservation.
- MDT Project – King Avenue Signals: Intersection upgrades/signals.
- MPO – Johnson Lane Sidewalks: Transportation Alternatives sidewalk project.
- MPO – Safe Routes to School: Transportation Alternatives project that will improve safe routes to schools.

2. Financial Adjustments

- Funding sources and allocations updated to reflect revised cost estimates and grant awards.
- Adjustments made to federal, state, and local funding contributions.

3. Project Timing Revisions

- Schedule updates due to funding shifts, permitting processes, or construction timelines.

ALTERNATIVES ANALYZED:

Presentation only - this item will be placed on the May 12<sup>th</sup> Commissioner meeting on the Consent Agenda for action.

FINANCIAL IMPACT:

The TIP identifies available federal funding sources for transportation projects. However, many federally funded projects require a local match, which may have implications for City and County budgets. These local contributions are typically identified in other planning documents, such as the Capital Improvement Program (CIP). Non-federally funded projects are also accounted for in these existing planning documents.

RECOMMENDATION

Staff recommends that the County Commissioners receive a presentation of the 2024-2028 Transportation Improvement Program (TIP) Amendment 3. The Commissioners will be asked to forward a recommendation to the Policy Coordinating Committee (PCC) on the TIP Amendment at the May 12<sup>th</sup> meeting. The PCC is scheduled to take final action on the TIP at its meeting on May 19, 2026.

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Attachments

TIP Amendment 3

TIP Tables

TIP Amendment 3 Presentation

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**The Billings Metropolitan Planning Organization  
TRANSPORTATION IMPROVEMENT PROGRAM  
(TIP)**

**Federal Fiscal Years**

**FFY 2024 – 2028**

**Amendment 3**

**May 19, 2026**



Prepared by:  
**Billings Metropolitan Planning Organization**  
**Yellowstone County Board of Planning**

In cooperation with:  
**City of Billings, Montana**  
**County of Yellowstone, Montana**  
**Billings Urban Transportation District**  
**Montana Department of Transportation**  
**Federal Highway Administration**  
**Federal Transit Administration**

# **APPROVALS REVIEWED BY**

	<b>2024-2028</b>	<b>Administrative Modification 1</b>	<b>Amendment 2</b>	<b>Amendment 3</b>	
Technical Advisory Committee	02/08/2024	N/A	03/13/2025	4/9/2026	
Yellowstone County Board of Planning	02/27/2024	N/A	04/8/2025	4/28/2026	
Billings City Council	03/11/2024	N/A	04/14/2025	4/27/2026	
Yellowstone County Board of County Commissioners	03/12/2024	N/A	04/8/2025	5/12/2026	

# **Approved By**

	<b>2024-2028</b>	<b>Administrative Modification 1</b>	<b>Amendment 2</b>	<b>Amendment 3</b>	
Policy Coordinating Committee	03/19/2024	04/16/2024	04/15/2025	05/19/2026	
Montana Department of Transportation					

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

The public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the POP requirements of Section 5307 for the City of Billings MET Transit.

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# Acronyms

<b>BR</b>	Bridge Replacement and Rehabilitation Program
<b>CMAQ</b>	Congestion Mitigation and Air Quality
<b>CN</b>	Construction
<b>CO</b>	Carbon Monoxide
<b>CR</b>	Carbon Reduction
<b>EARMARK</b>	Congressionally Directed Funds
<b>EPA</b>	Environmental Protection Agency
<b>FAST Act</b>	Fixing America's Surface Transportation Act
<b>FHWA</b>	Federal Highway Administration
<b>FTA</b>	Federal Transit Administration
<b>FY/FFY</b>	Fiscal Year/Federal Fiscal Year. The local and state government fiscal year runs from July 1 - June 30. The Federal fiscal year runs from October 1 – September 30
<b>HSIP</b>	Highway Safety Improvement Program
<b>IC</b>	Incidental Construction
<b>IIJA</b>	Infrastructure Investment and Jobs Act
<b>IM</b>	Interstate Maintenance, IM is a state sub-allocated program funded by the federal National Highway Performance Program
<b>MACI</b>	Montana Air and Congestion Initiative
<b>MAP-21</b>	Moving Ahead for Progress in the 21st Century Act
<b>MDT</b>	Montana Department of Transportation
<b>MPO</b>	Metropolitan Planning Organization. The Yellowstone County Board of Planning is the MPO for the Billings Urban area.
<b>NAAQS</b>	National Ambient Air Quality Standards
<b>NH</b>	National Highway System, NH is a state sub-allocated program funded by the federal National Highway Performance Program
<b>NHPB</b>	National Highway System Bridge Program
<b>PCC</b>	Policy Coordinating Committee. Together with the TAC, the transportation planning organization for Federal aid projects in the Billings urbanized area.
<b>PE</b>	Preliminary Engineering
<b>PM<sub>10</sub></b>	A federal standard for particulate (10 microns or less in size), i.e., road dust, brake lining and/or wood smoke particles.
<b>PM<sub>2.5</sub></b>	A federal standard for particulate (2.5 microns or less in size), i.e., road dust, brake lining and/or wood smoke particles.
<b>ROW</b>	Right of Way
<b>RP</b>	Road Reference Post
<b>RRS</b>	Railroad Crossing
<b>SFCN</b>	State Funded Construction
<b>SRTS</b>	Safe Routes to Schools
<b>SIP</b>	State Implementation Plan. A plan for improving air quality in the State, including the Billings area.
<b>STIP</b>	State Transportation Improvement Program
<b>STPB</b>	Surface Transportation Program Bridge
<b>STPE</b>	Surface Transportation Program Enhancements
<b>STPP</b>	Surface Transportation Program Primary

<b>STPU</b>	Surface Transportation Program Urban
<b>STPX</b>	Surface Transportation Program Off-System
<b>TA</b>	Transportation Alternatives
<b>TAC</b>	Technical Advisory Committee
<b>TIP</b>	Transportation Improvement Program. A multi-year program of highway and transit projects on the Federal aid system, which addresses the goals of the long-range plans and lists priority projects and activities for the region.
<b>TSP</b>	Total Suspended Particulate
<b>UPP</b>	Urban Pavement Preservation

# **Introduction**

## **Preface**

The Yellowstone County Board of Planning (YCBP) is the Metropolitan Planning Organization, (MPO), for the Billings metropolitan planning area. The Transportation Improvement Program, (TIP), is the funding mechanism for transportation projects requesting federal dollars in the Billings urbanized area. This document contains a list of all surface transportation projects requesting the use of federal funds. Local jurisdictions working through the Billings MPO's Policy Coordinating Committee (PCC) determine how the area's transportation system is developed and expanded.

The Infrastructure Investment and Jobs Act (IIJA) Passed by Congress on November 15, 2021, authorizing funding for Federal transportation programs for the five-year period from 2022-2026. The IIJA effectively replaced the Fixing America's Surface Transportation (FAST) Act and the prior infrastructure act Moving Ahead for Progress in the 21st Century (MAP-21) Act. MAP-21 authorized the Federal surface transportation programs for highways, highway safety, and transit for the 2-year period FFY 2013-2015. Like MAP-21, FAST Act and now IIJA requires that each Metropolitan Planning Organization (MPO) prepare a financially constrained transportation project programming document called a Transportation Improvement Program (TIP). While the IIJA replaced FAST, any previously obligated but unspent funds under the previous acts are still available at this time.

## **About the Transportation Improvement Program**

The TIP is a short-range program of highway and transit projects in the Billings metropolitan planning area and is prepared by YCBP staff in cooperation with state and local agencies. The basic purpose of the TIP is to provide the mechanism for scheduling federal funds for surface transportation projects, indicating regional priorities, and demonstrating a short-range transportation vision for the area. A secondary purpose of the TIP is to provide information about other transportation projects in the planning area that are exempt from the TIP approval process such as projects that do not utilize federal funds.

## **TIP Process and Development**

The development of the TIP document is the responsibility of the Billings MPO and provides an opportunity for local officials to determine priorities and spending for federal highway and transit funds. Any transportation project located in the Billings metropolitan planning area must be included in the TIP prior to receiving federal funds. TIP projects must be included in the area's Long Range Transportation Plan and are proposed for the TIP by local elected officials, transit operating officials, or state highway agencies. The TIP is reviewed and endorsed annually by the Billings MPO's Policy Coordinating Committee, (PCC), and may be modified through the TIP amendment process. The PCC includes a Billings City Council representative, the Chair of the Yellowstone County Commission, the President of the Yellowstone County Board of Planning and the District Administrator of the Montana Department of Transportation. After PCC endorsement, the TIP is submitted to the Montana Department of Transportation (MDT) for approval and to the Federal Highway Administration and Federal Transit Administration for federal review of the document and concurrence.

## **Federal Regulations**

The Transportation Improvement Program (TIP) is a required planning program for federally assisted highway and transit improvements for the Billings metropolitan planning area and the Montana Department of Transportation (MDT) over a five-year period. The principal focus is given to the first two years of the program, the Biennial Element, however the TIP contains projects that could be implemented between October 1, 2024 – September 30, 2028 (FFY 2024 & 2028). The TIP is prepared annually and is in conformance with 23 CFR, Part 450 324-330.

## **Financial Resources**

A range of federal funding sources is available to the Billings planning area for the purposes of funding transportation system improvements. Following is a list of those sources which, when available to the Billings area, are shown in the Transportation Improvement Program. Project implementation is indicated as expected to occur during the pertinent program year. Billings has had a favorable history of receiving federal earmarks as reflected in the table below.

BILLINGS FEDERAL EARMARK HISTORY 1999 – through 2009

Project	Earmark
Billings Bypass	\$22,445,600

## **Funding Sources**

- Surface Transportation Program Off System (STPX)
- Surface Transportation Program Secondary (STPS)
- State Funded Construction (SFCN)
- Surface Transportation Program Urban (STPU)
- Surface Transportation Program Primary (STPP)
- National Highway (NH)
- National Highway Freight Program (NHFP)
- Interstate Maintenance (IM)
- Railroad Crossing (RRS)
- Highway Safety Improvement Program (HSIP)
- Bridge Replacement and Rehabilitation Program (BR includes NHPB and STPB)
- Urban Pavement Preservation (UPP)
- Transportation Alternatives (TA)
- Congestion Mitigation Air Quality (CMAQ)
- Montana Air Congestion Initiative (MACI)
- FTA Section 5339
- FTA Section 5307
- FTA Section 5310
- Transade (State Funded)
- Congressionally Directed Funds (EARMARK)

## **Air Quality Consistency**

Billings was designated as a non-attainment area for both Total Suspended Particulates (TSP) and Carbon Monoxide (CO) on March 3, 1978, (Federal Register, Vol. 44, No. 150, page 45421, August 2, 1979). As such, Billings was required to prepare a Transportation Control Plan (TCP). The TCP identified strategies to mitigate the TSP and CO problems. The TCP is the Billings element of Montana's State Implementation Plan (SIP). The TIP is required to be, and is, consistent with the TCP as discussed in the Billings conformity statement. In 1987 the standard for TSP was dropped, and a new standard for particulate matter under 10 microns in size (PM - 10) was adopted (7/1/87 at 52 FR 24854). The Environmental Protection Agency (EPA) has also adopted the PM 2.5 standard and Billings is considered to be in compliance with both of these new standards.

The Billings CO maintenance area has shown continuous maintenance of the CO NAAQS from April 22, 2002, through April 22, 2022 (and to the present date); therefore, the area has met its obligation to demonstrate maintenance of the CO standard for 20 years. The Yellowstone County Board of Planning, as the designated metropolitan planning organization for the Billings area, is no longer required to address the transportation conformity determination requirements of 40 CFR part 93, subpart A for the Billings CO maintenance area, and such determinations for the Billings CO area will not be required as elements of future iterations of the Billings Urban Area Regional Transportation Plan and Transportation Improvement Program.

## **Regionally Significant Projects**

There are no new regionally significant projects in this 2024-2028 Billings Urban Area TIP.

40 CFR part 93, subpart A - §93.126 Highway and Transit projects included in subpart A are exempt from the requirement to determine conformity. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. A project will not be exempt if the MPO in consultation with other agencies, the EPA, FHWA, or FTA concur that it has potentially adverse emissions impacts for any reason.

### REGIONALLY SIGNIFICANT PROJECT (2020-2024)

<b>Project</b>	<b>Scope</b>	<b>Comments</b>
Billings Bypass (aka North Bypass)	Location/Environmental	New Construction

## **Locally Significant Projects**

### **Grand Avenue**

The Billings MPO has identified the need to program the reconstruction of Grand Avenue from 41<sup>st</sup> Street West to 62<sup>nd</sup> Street West. In April of 2024, Montana Department of Transportation Highway Commission approved the request to add Grand Avenue to the Urban Highway System. With this approval, the MPO has identified the Grand Avenue project for Surface Transportation Program Urban (STPU) funds.

### **Project Description**

Portions of Grand Avenue exist as a two-lane county road section in a growing area of the city that has no sidewalk or other multi-modal element. Increasing traffic levels on a narrow road and the inability to

separate left-turning vehicles are a main safety concern. This project completes Grand Avenue to City arterial standards where the street has not been constructed between 41<sup>st</sup> Street West and 62nd Street West. Grand Avenue is proposed as a three-lane roadway from 41st Street West to 62nd Street West, including a transition west from Shiloh Road. The project will construct a separated, multi-use path on one side and a separated sidewalk on the opposite side of the roadway. Multi-modal improvements, including recommendations from the Safe Routes to School plan, will be considered and implemented. Streetlights will be installed along the roadway corridor. A new traffic signal is anticipated at Grand Avenue and 56th Street West. Additionally, stormwater improvements will be constructed with the project, which will serve the roadway runoff as well as developments within the area. This will result in an overall improvement to the functionality of the stormwater on Billings' west end.

This project contributes to the System Performance Measure as the project will enhance the efficiency of the transportation system, reduce congestion and travel times.

### **Transportation Alternative Program**

The Billings MPO added two Transportation Alternatives (TA) projects in 2025, building on earlier TA investments. Previously approved projects included the Stagecoach Trail, submitted by the City of Billings and currently in the design phase, and a Yellowstone County–sponsored project that completes a sidewalk segment in Lockwood.

In January 2025, the Billings MPO issued a call for applications for the Transportation Alternatives Program grant. The MPO was awarded \$1,784,111 for the 2025 funding cycle, which was available to projects sponsored by local, state, or federal agencies. Two applications were received and both were fully funded. The City of Billings was awarded \$1,292,030.94 in TA funds for a suite of Safe Routes to School projects, and Yellowstone County, through the Lockwood Pedestrian District, received \$217,021.43 for the Johnson Lane Sidewalk Connector Project.

These projects contribute to the Safety Performance Measure as the project will assist in the number of non-motorized fatalities and non-motorized serious injuries. These projects also contribute to the Congestion Mitigation and Air Quality (CMAQ) Performance Measure as the project will reduce on-road mobile source emissions.

## **Energy Conservation Considerations**

Energy impact analyses have been conducted as a part of the urban transportation planning process. In addition, increased attention has been given to energy conservation and contingency planning on a project specific basis.

As part of the 2023 update of the Billings Urban Area Transportation Plan, energy conservation was considered in each of the proposed alternative transportation networks.

The City of Billings has a well-developed transit system, and ride-sharing opportunities have been examined. Transit facilities and highway system proposals will continue to be considered in a comprehensive method through the adopted Transportation Planning process.

The detailed energy conservation analysis of specific projects has been conducted for each of the major highway construction projects recommended in the 2023 update of the Billings Urban Area Transportation Plan.

## **Programming of Non-Urban System, Federal Aid, and State Funding**

Proposed projects involving federal-aid funding, other than urban system funding, that are proposed within existing rights-of-way and which are determined to not significantly change traffic patterns, may not be considered to be of appropriate scale to warrant a modification to a currently valid TIP.

When there is knowledge of such projects prior to the annual adoption of the TIP, each project will be included in the program. Generally, projects falling within this category are those which serve to preserve and maintain the integrity of the existing plant or facility such as: overlays to improve or maintain surface conditions; bridge expansion joints and deck repairs necessary to maintain structural and surface sufficiency; slope repair necessary to maintain drainage adequacy; etc. Projects of this nature will be identified by MDT with appropriate justification when requesting program approval of federal highway funds. Local urban area officials will be advised by the Department through the local planning process of the Department's intent to expend federal funds (non-urban system) for such improvements in their area.

## **Performance Measures**

Planning "Performance Measures" are a tool by which the effectiveness of the transportation programs can be measured and are a required element for MPO planning. Specifically, the adoption of Performance Measures and Targets are required for MPOs and States, and they must be included in the MPOs Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP).

The Billings MPO has adopted the measures and targets set by the Montana Department of Transportation and has committed to meeting the targets through implementation of its LRTP. The MPO has adopted the State's measures and targets for safety, pavement and bridge condition, system performance, freight and congestion mitigation and air quality, and will support the Billings Transit District's measures associated with transit. To support the targets, the MPO will plan and program projects that contribute toward meeting the targets for each Performance Measure. In general, since the MPO has opted to support the state targets, reporting on this information is completed at the state level. Reporting indicates that the agency has met or made considered progress toward meeting established targets. More detail and supporting data may be found in the Billings LRTP, which are incorporated by reference into this TIP.

The Billings MPO continues to support current targets and affirms this commitment through the inclusion of this statement of support in this document. The narratives and associated table that follow outline the currently adopted measures and targets. Finally, current projects in this TIP that support attainment of specific Performance Measure Targets are identified in the table "Projects List", which includes a column titled "Performance Measure & Target". While the project's contribution to target attainment is identified, it is impossible to quantify the contribution; thus, only the measure and target description are listed.

## Safety

The Billings MPO supports the state's targets for applicable safety performance measures. The goal of safety performance measures is to reduce the number of traffic fatalities and serious injuries in the public right of way. Interstate Maintenance, National Highway, Highway Safety Improvement Program, Surface Transportation Program Off-System, Secondary, and State Funded Construction funding sources support projects with the intent to improve safety measures.

Performance Measure	2026 State Target (based on 5-year rolling average)
Number of fatalities	No more than 205.4 annual fatalities, which is an annual reduction of 8 fatalities per year
Rate of fatalities per 100 million vehicle miles traveled (AVMT)	No more than 1.507 fatalities per 100 million annual vehicle miles traveled (AVMT) which is a reduction of .056.
Number of serious injuries	No more than 750 serious injuries, which is an annual reduction of 29 serious injuries.
Rate of serious injuries per 100 million vehicle miles traveled (AVMT)	No more than 5.503 serious injuries per 100 million AVMT which is an annual reduction of .210.
Number of non-motorized fatalities and non-motorized serious injuries	No more than 57.2 non-motorized fatal and serious injuries, which is an annual reduction of 2 per year

## Pavement and Bridge Condition

Pavement and bridge condition performance measures aim to maintain roadway and bridge infrastructure in such a way it remains functional and in good repair. Pavement and Bridge Condition are impacted most by Interstate Maintenance, National Highway, Bridge Program, and Urban Pavement Preservation funding sources. Projects included for funding under these sources were selected in part due to their contribution towards pavement and bridge condition targets.

Performance Measure	State Target	
	2-Year	4-Year
Percent of Pavements of the Interstate in Good Condition	50%	35%
Percent of Pavements of the Interstate in Poor Condition	2%	2%
Percent of Pavements of the Non-Interstate NHS in Good Condition	40%	30%
Percent of Pavements of the Non-Interstate NHS in Poor Condition	3%	3%
Percent of Bridges Classified as in Good Condition	16%	17%
Percent of Bridges Classified as in Poor Condition	9%	8%

## System Performance

System performance measures exist to improve the efficiency of the overall transportation system, while helping to reduce congestion and travel times and increase reliability of the system. These measures are related to Congestion Mitigation and Air Quality, Surface Transportation Program Urban, and

Transportation Alternatives funding sources. Projects included in these funding sources will contribute to meeting state targets for system performance.

Performance Measure	State Target	
	2-Year	4-Year
Percent of the person-miles traveled on the interstate that are reliable	98%	98%
Percent of the person-miles traveled on the non-Interstate NHS that are reliable	80%	80%

## Freight

The primary goal for establishing freight performance measures and targets is to improve the national freight network, while providing access to trade and enhancing the capacity of communities to participate in, and support regional economic development. The FHWA has established a performance measure specifically related to freight movement on the Interstate System, and MDT has set a 2- and 4-year target to address freight reliability (see table below).

Freight performance measures are most strongly influenced by the National Highway Freight Program Federal funding source. Projects selected for National Highways funding will contribute to improving the national freight network and meeting state targets. More information regarding freight related performance measures and metrics can be found in the [Montana Freight Plan](#).

Performance Measure	State Target	
	2-Year	4-Year
Truck Travel Time Reliability (TTTR) Index	1.30	1.30

## Congestion Mitigation and Air Quality (CMAQ)

The collection of data regarding air quality performance measures helps to evaluate projects to ensure they are protecting and enhancing the health of the natural environment. These performance measures may be impacted by Congestion Mitigation and Air Quality, Montana Air and Congestion Initiative Discretionary Program, Transportation Alternatives, and Federal Transit Administration funding sources and associated projects that provide support for non-motorized transportation projects and programming that enhances air quality and encourages sustainable transportation options.

Performance Measure	State Target	
	2-Year	4-Year
CMAQ Traffic Congestion (Annual Hours of excessive delay per capita)	N/A	N/A
Percent of Non-SOV travel	N/A	N/A
CMAQ On-Road Mobile Source Emissions (Total Emission Reductions)		
Carbon Monoxide (CO)	>0.0 kg/day	>0.0 kg/day
Particulate Matter 10 (PM <sub>10</sub> )	>0.0 kg/day	>0.0 kg/day
Particulate Matter 2.5 (PM <sub>2.5</sub> )	N/A	N/A

## Transit Asset Management

Transit Asset Management Performance targets and measures established for transit asset management (TAM) serve to provide safe, cost-effective, and reliable public transportation through a strategic and systematic process of operating, maintaining, and improving public transportation capital assets. The FTA has established four transit performance measures, three of which are applicable to MET Transit. Transit agencies are only required to establish targets for assets they have direct capital responsibility over. Thus, MET Transit was not required to establish targets for the infrastructure performance measure in their Transit Asset Management Plan (i.e. the percentage of track segments (by mode) that have

performance restrictions). The performance measures and targets established by MET Transit and supported by the MPO are shown in the table below:

Asset Category – Performance Measure	Asset Class	2024 Target	2025 Target	2026 Target	2027 Target	2028 Target
<b>REVENUE VEHICLES</b>						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their minimum useful life	BU – Bus	11%	0%	0%	0%	0%
	CU – Cutaway Bus	59%	53%	0%	0%	0%
<b>SERVICE VEHICLES</b>						
Age - % of vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Trucks and other Rubber Tire Vehicles	100%	13%	25%	25%	25%
<b>FACILITIES</b>						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger Facilities	0%	0%	0%	0%	0%
	Administration and Maintenance	0%	0%	0%	0%	0%

### Transit Safety Plan Targets

The Public Transportation Agency Safety Plan (PTASP) Final Rule (49 CFR Part 673) requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS). The plan must include safety performance targets regarding fatalities, injuries, safety events, and system reliability. The rule applies to all operators of public transportation systems that are recipients and sub-recipients of federal financial assistance under the Urbanized Area Formula Program (49 U.S.C. § 5307). MET Transit developed and established a Transit Agency Safety Plan with the following safety performance targets:

Safety Performance Targets for 2026	Fixed Route Service	Paratransit Service
<b>Major Safety Events (Total)</b>	<b>2</b>	<b>0</b>
Major Event Rate (per 100k VRM)	<0.25	0
Collision Rate (per 100k VRM)	<0.25	0
Pedestrian Collision Rate (per 100k VRM)	0	0
Vehicular Collision Rate (per 100k VRM)	<0.25	0
<b>Fatalities (Total)</b>	<b>0</b>	<b>0</b>
Fatality Rate (per 100k VRM)	0	0
Transit Worker Fatality Rate (per 100k VRM)	0	0
<b>Injuries (Total)</b>	<b>2</b>	<b>0</b>
Injury Rate (per 100k VRM)	<0.25	0
Transit Worker Injury Rate (per 100k VRM)	0	0
<b>Assault on Transit Workers (Total)</b>	<b>0</b>	<b>0</b>
Assault on Transit Workers Rate (per 100k VRM)	0	0
System Reliability (VRM/Failures)	30,000	50,000

## **Federal Transit Administration Projects**

The Federal Transit Administration funded projects, including FTA Section 5339 grant projects, are intended to assure the continued efficient operation, maintenance and administration of the MET Transit system fleet and facilities, including meeting federal regulations such as the Americans with Disabilities Act (ADA). The operating grants are for the fiscal years of July 1, 2024, to June 30, 2028, and the Section 5339 grant projects will permit Bus and Bus Facilities projects in Fiscal Years 2024 through 2028.

The vehicle purchases for MET PLUS are projects to enable the City to continue providing the required specialized demand-responsive paratransit service for citizens who are unable to use the MET Transit System due to their disabling conditions. The projects to purchase vehicles for other entities will address some of the transportation needs of individuals with disabilities and senior populations.

### **Advancement of Projects**

It is mutually agreed that the first two years of this program are the best estimate of the project phase that will be undertaken during the Biennial timeframe. Occasionally, projects advance through the design process faster than anticipated. An approved project may accelerate into the next logical phase providing that the funding source does not change from that which was initially identified in the TIP. Federal, State, and local governments have agreed that a TIP revision is not required in order to accelerate a specific project phase, so long as other planned work is not unduly delayed.

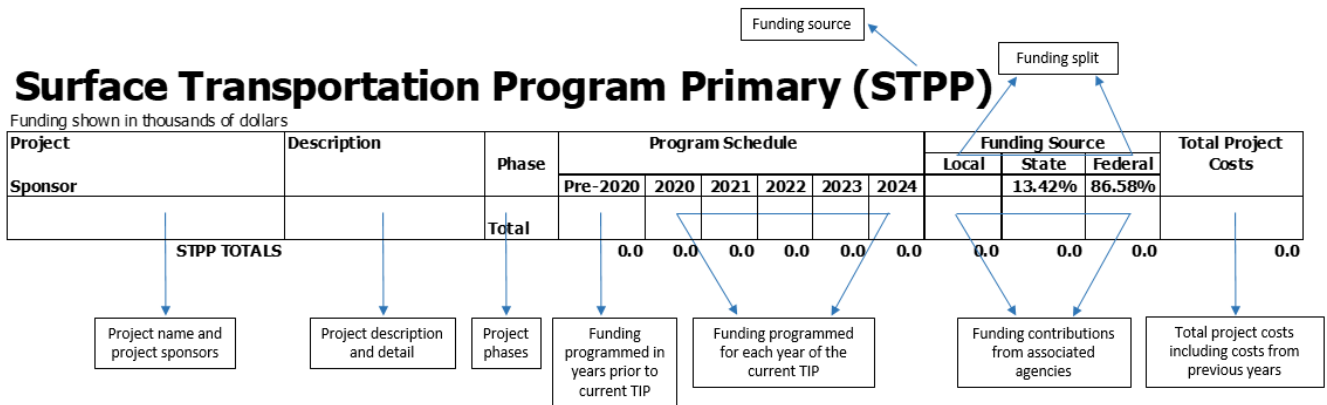
- The priorities with regard to the FTA Section 5307 projects in the Biennial Element are:
  - 1) Operating Assistance.
- The priorities with regard to the FTA Section 5310 projects in the Biennial Element are:
  - 1) Replacement vehicles for MET Special Transit and other local agencies.
- The priorities with regard to the FTA Section 5339 projects are:
  - 1) Assistance for bus/bus facilities

### **Annual Listing of Projects**

Federal regulation (23 CFR §450.334) requires publication of an annual listing of projects for which Federal funds have been obligated in the TIP in the preceding year consistent with the categories identified in the TIP. The MPO will post this list to the Transportation Resource page of the City of Billings Website: [https://billingsmt.gov/DocumentCenter/View/54291/10-1-2024TO9\\_30\\_2025BLGS](https://billingsmt.gov/DocumentCenter/View/54291/10-1-2024TO9_30_2025BLGS)

# Understanding TIP Funding Tables

The TIP project funding tables consist of multiple components and are designed to best display integral information regarding the projects within the TIP. The image below identifies and explains each of the various components of the TIP project funding tables and can be used as a tool to understand the information being presented within the funding tables.



All construction projects included in the TIP will be completed in multiple phases (i.e. PE, RW, IC, and CN). Funding for each construction project is broken down by the costs of each specific phase. The table below provides a description of construction project phases and additional project phases the reader can expect to see within TIP funding tables.

Project Phase	Description
<b>CN</b>	Construction – Construction and/or reconstruction work performed by the agency or contractor to include construction engineering.
<b>IC</b>	Incidental Construction – ‘Safety net’ for unexpected construction expenditures
<b>OT</b>	Other – Additional programmatic expenditures including costs for education, and outreach
<b>PE</b>	Preliminary Engineering – Analysis and design work completed prior to project construction (the abbreviation EIS will be added if phase includes an environmental impact statement)
<b>Purch.</b>	Purchase – Procuring equipment, software, vehicles, or facilities
<b>RW</b>	Right of Way – Tasks associated with acquiring and preparing the right of way for a project (e.g. property acquisition and utility relocation)
<b>Transit</b>	Transit operations

# Billings MPO Project List

PROJECT	UPN	SCOPE	COMMENTS	PERFORMANCE MEASURES
<b>CMAQ</b>				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency
<b>STPU</b>				
Billings Bypass - Five Mile Road	4199-002	Reconstruction of roadway	Completed	System performance - Efficiency
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency
<b>IM</b>				
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations	
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Bridge condition
Mossman Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps		Pavement condition
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries
Lockwood Intechange - Billings	9978	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries
I-90 CULVERTS - BILLINGS AREA	10427	Culvert replacement	Not all locations inside MPO boundary	
<b>NH</b>				
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations	
Billings Bypass	4199-000	New Construction	Covers PE & IC	
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
Billings Bypass - RR O'pass	4199-005	New construction of bridge over the railroad		
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008	New construction of roadway connection from existing Interchange to the bridge over the railroad		Safety - Reduce Fatalities & Serious Injuries
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006	New construction of connection from interchange to the railroad overpass		
Billings Bypass - Five Mile Road to US 87	4199-004	New construction of connection from Five Mile to US 87		
Exposition Dr. & 1st Ave N. Blgs	7908	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
Underpass Ave. Improvements	8669	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
Airport Rd. & Main St. - Blgs	8718	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
1st Ave. N - N 9th to RR Xing	9022	Major Reconstruction		
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
1st Ave. N - RR Xing to Broadway	9880	Major Reconstruction		
1st Ave. N - Broadway to Division	9881	Major Reconstruction		
Montana Ave Crosswalks - Billings	9998	Sidewalk Improvements ADA Compliance		Safety - Reduce Fatalities & Serious Injuries
Laurel RD / Montana Ave - BLGS	9998001	Sidewalk Improvements ADA Compliance	Split from MT Ave Crosswalks	Safety - Reduce Fatalities & Serious Injuries
1st Ave South - Billings	10692	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Digouts.		
ICT Hwy 312 to MP 7.29		Striping and Durable Pavement Markings		

New project

New project

New project

# Billings MPO Project List (Continued)

NHFP				
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Freight Network
STPX, STPS, SFCN				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Lockwood Interchange	9588	Interchange Improvements Study		
Jct Main & 87 to Worden		Roadway Striping		
SF 209 BILLINGS DIST SIGNS	10299	instal safety improvement: signs, delineaton, chevrons		
Mulowney Ln to Wise Ln		Roadway Striping		New project
STPP				
RRS				
HSIP				
Various Safety Projects			Placeholder to allow project nominations	
SF 129 - Rndabout King 56th	8052	Intersection Improvements - Roundabout		Safety - Reduce Fatalities & Serious Injuries
SF 169 Rimrock & 62nd St. W	9383		Roundabout	Safety - Reduce Fatalities & Serious Injuries
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
SF 189 South D5 Safety Imprv	9912	Intersection Safety Improvements	Several intersections West End Billings using 10% for costs	Safety - Reduce Fatalities & Serious Injuries
SF 209 BILLINGS DIST SIGNS	10299	instal safety improvement: signs, delineaton, chevrons		
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	Safety - Reduce Fatalities & Serious Injuries
BR				
Billng Bypass - Yellowstone River	4199-003	New construction of bridge over the Yellowstone River		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		
BR PRES COLUMBUS JOLIET AREA	9552	Minor bridge rehab	One project in MPO Boundary	
SHILOH RD / I-90 BRIDGE - BLGS	9720	Bridge rehab		Bridge condition
MONTANA AVE OVERPASS- BILLINGS	9913	Bridge rehab		Bridge condition
MONTANA AVE BRIDGES- BILLINGS	10765	Bridge rehab		Bridge condition New project
UPP				
Various Preservation Projects		Pavement preservation	Placeholder to allow project nominations	
Shiboh Rd - King Ave to Rimrock	10703	Pavement preservation		New project
State Avenue - Billings	10704	Pavement preservation		New project
MACI				
MDT MACI		Statewide CMAQ - Various	Placeholder to allow project nominations	
MDT MACI		Statewide CMAQ - ADA Compliance	Placeholder to allow project nominations	
Underpass Ave. Improvements	8669	Intersection Improvements		
Mossman Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps	Partially funded IM is primary	
ATSPM - MAIN STREET (BILLINGS)	10400	Signal Improvements		
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CE only	
King Ave Signals - Billings	10585	INT upgrades/signals		New project

# Billings MPO Project List (Continued)

CR				
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CN only	
Zoo Drive Improvements	9597	Intersection Improvements	CN only	
KING AVE & 48TH STREET - BLS	10643	Roundabout safety and operational improvements	split funded	
TA				
Stagecoach Trail		Shared use path		Non-Motorized Fatalities and Serious Injuries
Old Hardin Sidewalk		Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Johnson Ln - Sidewalks	10721	Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Safe Routes to Schools - BLS	10722	Improve routes in Billings school districts		Non-Motorized Fatalities and Serious Injuries
FWP				
Rose Park Trail, Phase 1	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local (In-Kind) \$25,000	
Rose Park Trail, Phase 2	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Lillis Park Trail Connector	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Big Ditch Trail Extension	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Southern Riverfront Park Trail*	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Trailside Education Signs*	Local	Trail Signage	Recreational Trails Program \$47,000 Local \$12,000	
EARMARK				
Billings Bypass	4199-001	New Construction	Covers Environmental Doc., PE, RW	
FTA 5307				
FTA 5339				
FTA 5310				
FTA 5311				
100 % LOCALLY FUNDED PROJECTS				
Various Projects		Annual Operation and Maintenance		
State Funded Maintenance				
Various Maintenance Projects		Maintenance		

New project  
New project

# Projects with Multiple Funding

## Billings Bypass

Funding shown in thousands of dollars

Project: Billings Bypass	Description	Phase	Program Schedule						Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028					
<b>Sponsor: MDT</b>													
<b>Billings Bypass</b> UPN4199000	Environmental Impact Statement	PE-EIS	4,919.6						EARMARK		660.2	4,259.4	4,919.6
	Preliminary Engineering	PE	9,679.0						EARMARK		1,298.9	8,380.0	9,679.0
	Preliminary Engineering	PE	8,074.0		1,353.5	381.7			NH		1,316.4	8,492.9	9,809.3
	Right of Way Acquisition	RW	11,420.0	4,500.0		10,000.0			EARMARK/NH		3,478.5	22,441.5	25,920.0
	Utility Moves	IC							NH		0.0	0.0	0.0
MDT		<b>Total</b>	<b>34,092.6</b>	<b>4,500.0</b>	<b>1,353.5</b>	<b>10,381.7</b>	<b>0.0</b>	<b>0.0</b>			<b>6,754.0</b>	<b>43,573.9</b>	<b>50,327.9</b>
<b>Billings Bypass</b> UPN4199002	Construction of Five Mile Road (Five Mile Road)	IC	140.1						STPU		18.8	121.3	140.1
		CN	5,865.9						STPU		787.2	5,078.7	5,865.9
MDT		<b>Total</b>	<b>6,006.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>			<b>806.0</b>	<b>5,200.1</b>	<b>6,006.1</b>
<b>Billings Bypass</b> UPN4199003	Construction of a new bridge over the Yellowstone River (Yellowstone River Bridge)	IC	416.2	-90.8					NH		43.7	281.8	325.5
		CN	11,364.2						STPU		1,525.1	9,839.1	11,364.2
		CN	5,000.0						CMAQ		671.0	4,329.0	5,000.0
		CN	5,000.0						BRIDGE		671.0	4,329.0	5,000.0
		CN	18,261.7	-1,740.9					NH		2,217.1	14,303.7	16,520.8
		CN	12.9						SFCX		12.9	0.0	12.9
MDT		<b>Total</b>	<b>40,055.0</b>	<b>-1,831.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>			<b>5,140.8</b>	<b>33,082.6</b>	<b>38,223.4</b>
<b>Billings Bypass</b> UPN4199007	Reconstruction of existing Interchange (Johnson Lane Interchange)	IC	4,121.1		-83.0	1,269.9			NH		712.3	4,595.7	5,308.0
		CN				2,429.7			STPU		326.1	2,103.7	2,429.7
		CN				6,200.0			CMAQ		832.0	5,368.0	6,200.0
		CN				3,800.0			NH		510.0	3,290.0	3,800.0
		CN				14,357.7			NHFP split at 91.24/8.76		1,257.7	13,100.0	14,357.7
		CN				29,160.8			IM*		2,554.5	26,606.3	29,160.8
MDT		<b>Total</b>	<b>4,121.1</b>	<b>0.0</b>	<b>-83.0</b>	<b>57,218.2</b>	<b>0.0</b>	<b>0.0</b>			<b>6,192.6</b>	<b>55,063.7</b>	<b>61,256.3</b>
<b>Billings Bypass</b> UPN4199005	Construction of new bridge over railroad (Railroad Overpass)	IC	764.4	469.2	64.5				NH		174.2	1,123.9	1,298.1
		CN	16,929.6	520.0	24.5				NH		2,345.0	15,129.1	17,474.1
MDT		<b>Total</b>	<b>17,694.0</b>	<b>989.2</b>	<b>89.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>			<b>2,519.2</b>	<b>16,253.0</b>	<b>18,772.2</b>
<b>Billings Bypass</b> UPN4199008	New construction of roadway connection from existing Interchange to the bridge over the railroad (RR O'pass to Yellowstone R)	CN	7,726.3	-722.5	-11.9				NH		938.3	6,053.5	6,991.8
MDT		<b>Total</b>	<b>7,726.3</b>	<b>-722.5</b>	<b>-11.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>			<b>938.3</b>	<b>6,053.5</b>	<b>6,991.8</b>
<b>Billings Bypass</b> UPN4199006	Construction of connection from Interchange to RR O'pass (Johnson Lane Interchange to RR O'pass)	IC						1,000.0	NH		134.2	865.8	1,000.0
		CN						8,252.8	NH		1,107.5	7,145.3	8,252.8
MDT		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,252.8</b>			<b>1,241.7</b>	<b>8,011.1</b>	<b>9,252.8</b>
<b>Billings Bypass</b> UPN4199004	Construction of connection from Five Mile to US 87 (Five Mile Rd to US 87)	IC						500.0	NH		67.1	432.9	500.0
		CN						14,719.6	NH		1,975.4	12,744.2	14,719.6
MDT		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,219.6</b>			<b>2,042.5</b>	<b>13,177.1</b>	<b>15,219.6</b>
<b>Totals</b>			<b>109,695.2</b>	<b>2,935.1</b>	<b>1,347.5</b>	<b>67,599.9</b>	<b>0.0</b>	<b>9,252.8</b>		<b>0.0</b>	<b>25,635.1</b>	<b>180,415.0</b>	<b>206,050.1</b>

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

CN estimates include CE costs

modified pe to actuals  
modified RW to actuals

modification to actuals

Final  
modified to actuals

Final

moved to 28 from 25

# Projects with Multiple Funding Continued

## I-90 Yellowstone River Bridges

Funding shown in thousands of dollars

Project: I-90 Yellowstone River Bridge	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
<b>Sponsor: MDT</b>														
I-90 Yellowstone River Bridges UPN 7972	Reconstruction of Interstate bridges over the Yellowstone River	PE	4,833.3							BRIDGE		648.6	4,184.6	4,833.3
		PE	722.2							IM*		63.3	658.9	722.2
		PE	801.4							NHFP		70.2	731.2	801.4
		RW	180.0							IM*		15.8	164.2	180.0
		CN	63,376.3	2,074.9						BRIDGE		8,783.6	56,667.7	65,451.3
		CN	4,384.0							IM*		384.0	4,000.0	4,384.0
	CN	17,325.0							NHFP		2,325.0	15,000.0	17,325.0	
MDT	RP 450 to 452.7	<b>Total</b>	<b>91,622.3</b>	<b>2,074.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>12,290.5</b>	<b>81,406.7</b>	<b>93,697.2</b>	
<b>Totals</b>			<b>91,622.3</b>	<b>2,074.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>12,290.5</b>	<b>81,406.7</b>	<b>93,697.2</b>	

CN estimates include CE costs

\*IM funding split is 91.24% Federal/8.76% State

## KING AVE & 48TH STREET - BLGS

Funding shown in thousands of dollars

Project: KING AVE & 48TH STREET - BL	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
<b>Sponsor: MDT</b>														
KING AVE & 48TH STREET - BLGS UPN 10643	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout.	PE			600.0					CR		80.5	519.5	600.0
		RW					400.0			CR		53.7	346.3	400.0
		IC							400.0	CR		53.7	346.3	400.0
		CN								CR		257.2	1,659.4	1,916.6
		CN								HSIP		194.9	1,754.1	1,949.0
		CN								Local Contribution	341.9	0.0	0.0	341.9
	MDT	U-1037 RP 16.5 to 16.7	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>	<b>4,207.5</b>	<b>341.9</b>	<b>640.0</b>	<b>4,625.6</b>	<b>5,607.5</b>
<b>Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>	<b>4,207.5</b>	<b>341.9</b>	<b>640.0</b>	<b>4,625.6</b>	<b>5,607.5</b>	

CN estimates include CE costs

HSIP split at 90/10%

updated costs  
updated estimates to TCP

## Project: Grand Avenue

Funding shown in thousands of dollars

Project: Grand Avenue	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
<b>Sponsor: MDT</b>														
Grand Avenue UPN 10702	reconstruction of existing roadway	PE			2,362.6					STPU		317.1	2,045.5	2,362.6
		RW				1,260.0				STPU		169.1	1,090.9	1,260.0
		IC					1,500.0			STPU		201.3	1,298.7	1,500.0
		CN						16,985.7		STPU		2,279.5	14,706.2	16,985.7
		CN							3,426.8	CMAQ		459.9	2,966.9	3,426.8
	MDT	41st St West to 62nd St Wes	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>2,362.6</b>	<b>1,260.0</b>	<b>1,500.0</b>	<b>20,412.4</b>	<b>0.0</b>		<b>3,426.8</b>	<b>22,108.2</b>	<b>25,535.0</b>
<b>Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>2,362.6</b>	<b>1,260.0</b>	<b>1,500.0</b>	<b>20,412.4</b>	<b>0.0</b>		<b>3,426.8</b>	<b>22,108.2</b>	<b>25,535.0</b>	

# Estimated Revenue

Amounts shown in thousands of dollars

Federal	STP/S*/X*															
Fiscal Year	CMAQ**	STPU*	IM*	NH*	NHFP*	SFCN	STPP*	RRS	HSIP*	BR*	UPP*	MACI*	CR*	TA*	FWP	SUBTOTAL
Carryover	7,186.9	12,767.4												5,945.0		25,899.3
FFY 2024	1,490.4	2,551.8	3,333.0	11,374.8	0.0	0.0	0.0	0.0	-669.0	3,665.4	500.0	865.2	388.4	790.0	349.6	24,639.5
FFY 2025	1,520.2	2,551.8	1,474.3	8,623.6	0.0	180.5	0.0	0.0	2,053.8	421.8	749.9	775.2	590.4	790.0	184.1	19,915.5
FFY 2026	1,550.6	2,551.8	30,660.8	16,877.2	14,357.7	64.6	0.0	0.0	342.5	3,242.5	500.0	743.8	57.0	790.0	125.0	71,863.5
FFY 2027	1,550.6	2,551.8	2,328.2	8,688.6	0.0	0.0	0.0	0.0	500.0	0.0	3,489.4	750.0	400.0	790.0	125.0	21,173.5
FFY 2028	1,550.6	2,551.8	70,892.1	78,496.4	0.0	0.0	0.0	0.0	2,449.0	24,426.6	500.0	750.0	2,316.6	790.0	125.0	184,848.0
TOTAL	14,849.3	25,526.2	108,688.6	124,060.6	14,357.7	245.1	0.0	0.0	4,676.2	31,756.3	5,739.3	3,884.2	3,752.4	9,894.8	908.7	348,339.3

Federal	FTA 5307		FTA 5339		DISCRETIONARY 5339		FTA 5310		GAS TAX			
Fiscal Year	Federal	Local	Federal	Local	Federal	Local	Federal	Local	CITY	COUNTY	OTHER***	TOTAL
Carryover	5,107.7		1,011.2		6,904.6		0.0					38,922.9
FFY 2024	2,859.7	3,290.6	735.0	210.6	910.3	1,487.0	203.9	36.0	1,739.8	313.8	1,222.3	37,648.5
FFY 2025	2,847.0	1,915.1	758.7	180.0	0.0	165.1	297.2	59.1	1,739.8	313.8	1,222.3	29,413.4
FFY 2026	2,847.0	1,902.5	758.7	196.2	0.0	0.0	270.8	67.7	1,726.8	324.8	2,043.1	82,001.0
FFY 2027	2,847.0	1,880.9	758.7	113.9	0.0	0.0	180.8	45.2	1,779.9	299.1	1,222.3	30,301.2
FFY 2028	2,847.0	1,880.9	758.7	280.0	0.0	0.0	180.8	45.2	1,726.8	324.8	1,676.0	194,568.0
TOTAL	19,355.4	10,869.8	4,780.9	980.7	7,814.9	1,652.1	1,133.5	253.1	8,713.1	1,576.2	7,385.8	412,855.0

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## NOTES:

These estimates are based on historical data and projections.

\* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, MACI, and TA funds include match.

\*\* Reflective of federal share only.

\*\*\* Operations and Maintenance funds (average of Fiscal Years 2023-2025), TRANSADe, and CMAQ (match) makes up OTHER

# Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
<i>Carryover (Federal)</i>				7,186.9	8,677.3	10,197.5	6,380.1	7,930.7				
<i>Estimated allocation (Federal)</i>				1,490.4	1,520.2	1,550.6	1,550.6	1,550.6				
<b>Billings Bypass (Yellowstone River Bridge)</b>	Construction of a new bridge over the Yellowstone River	CN	5,000.0							671.0	4,329.0	5,000.0
<i>UPN4199003</i> <i>MDT</i>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>671.0</b>	<b>4,329.0</b>	<b>5,000.0</b>
<b>Billings Bypass (Johnson Lane Interchange)</b>	Reconstruction of existing Interchange	CN				6,200.0				832.0	5,368.0	6,200.0
<i>UPN4199007</i> <i>MDT</i>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>832.0</b>	<b>5,368.0</b>	<b>6,200.0</b>
<b>Grand Avenue</b>	Reconstruction of existing roadway 41st to 62nd street 2.6 miles	CN						3,426.8		459.9	2,966.9	3,426.8
<i>Possible LAG with city</i>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,426.8</b>	<b>0.0</b>	<b>459.9</b>	<b>2,966.9</b>	<b>3,426.8</b>
<b>Service Operations*</b>	Transfer from CMAQ to 5307	Transit							0.0		0.0	0.0
<i>Operating - 80% match</i> <i>MET Transit</i>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Project Adjustments/Closures												
<b>CMAQ Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>6,200.0</b>	<b>0.0</b>	<b>3,426.8</b>	<b>0.0</b>	<b>1,962.9</b>	<b>12,663.9</b>	<b>14,626.8</b>	
<b>Federal</b>			<b>0.0</b>	<b>0.0</b>	<b>5,368.0</b>	<b>0.0</b>	<b>2,966.9</b>					
<b>State</b>			<b>0.0</b>	<b>0.0</b>	<b>820.9</b>	<b>0.0</b>	<b>453.7</b>					
<b>Ending Balance (Federal)</b>			<b>8,677.3</b>	<b>10,197.5</b>	<b>6,380.1</b>	<b>7,930.7</b>	<b>6,514.4</b>					

updated allocation

moved to 26 from 25

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# Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
<i>Carryover</i> <i>Estimated Allocation (STPU)</i>				12,767.4 2,551.8	15,319.2 2,551.8	15,508.4 2,551.8	14,370.4 2,551.8	15,422.1 2,551.8		13.42%	86.58%	
<b>Billings Bypass (Five Mile Road)</b> <i>UPN41990</i> <i>MDT</i>	Construction of Five Mile Road	IC CN <b>Total</b>	140.1 5,865.9 <b>6,006.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		18.8 787.2 <b>806.0</b>	121.3 5,078.7 <b>5,200.1</b>	140.1 5,865.9 <b>6,006.1</b>
<b>Billings Bypass (Yellowstone River Bridge)</b> <i>UPN41990</i> <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN <b>Total</b>	11,364.2 <b>11,364.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	1,525.1 <b>1,525.1</b>	9,839.1 <b>9,839.1</b>	11,364.2 <b>11,364.2</b>
<b>Billings Bypass (Johnson Lane Interchange)</b> <i>UPN41990</i> <i>MDT</i>	Reconstruction of existing Interchange	CN <b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	2,429.7 <b>2,429.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	326.1 <b>326.1</b>	2,103.7 <b>2,103.7</b>	2,429.7 <b>2,429.7</b>
<b>Grand Avenue</b> <i>UPN 10702</i> <i>Possible LAG with city</i> <b>Adjustment/Closures</b>	Reconstruction of existing roadway 41st to 62nd street 2.6 miles	PE RW IC CN <b>Total</b>	<b>0.0</b>	<b>0.0</b>	2,362.6 <b>2,362.6</b>	1,260.0 <b>1,260.0</b>	1,500.0 <b>1,500.0</b>	16,985.7 <b>16,985.7</b>	<b>0.0</b>	317.1 169.1 201.3 2,279.5 <b>2,966.9</b>	2,045.5 1,090.9 1,298.7 14,706.2 <b>19,141.3</b>	2,362.6 1,260.0 1,500.0 16,985.7 <b>22,108.2</b>
<b>STPU Totals</b>			<b>0.0</b>	<b>2,362.6</b>	<b>3,689.7</b>	<b>1,500.0</b>	<b>16,985.7</b>	<b>0.0</b>	<b>5,624.1</b>	<b>36,284.1</b>	<b>41,908.2</b>	
<b>Federal</b>			<b>0.0</b>	<b>2,045.5</b>	<b>3,194.6</b>	<b>1,298.7</b>	<b>14,706.2</b>					
<b>State</b>			<b>0.0</b>	<b>317.1</b>	<b>495.2</b>	<b>201.3</b>	<b>2,279.5</b>					
<b>Balance</b>			<b>15,319.2</b>	<b>15,508.4</b>	<b>14,370.4</b>	<b>15,422.1</b>	<b>988.2</b>					

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process. CN estimates include CE costs

# Interstate Maintenance (IM)

Funding shown in thousands of dollars

Project	Description	Phase	Funding						Funding Source			Total Project
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
										8.76%	91.24%	
<b>MDT-PREVENTATIVE MAINTENANCE</b>	Maintenance - Striping, Durable Pavement Pres.	All		1,500.0	1,500.0	1,500.0	1,500.0	1,500.0		657.0	6,843.0	7,500.0
<b>MDT</b>		<b>Total</b>		<b>1,500.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>657.0</b>	<b>6,843.0</b>	<b>7,500.0</b>
<b>Johnson Lane Interchange Ramps</b>	Striping and Durable Pavement Mar Interchange	OT		4.0						0.3	3.6	4.0
UPN												
<b>MDT</b>	I-90 RP 455- 455.5	<b>Total</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>	<b>3.6</b>	<b>4.0</b>
<b>Lockwood Interchange Ramps</b>	Striping and Durable Pavement Mar Interchange	OT		4.0						0.3	3.6	4.0
UPN												
<b>MDT</b>	I-90 RP 452.6- 453.1	<b>Total</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>	<b>3.6</b>	<b>4.0</b>
<b>27TH ST. Interchange Ramps</b>	Striping and Durable Pavement Mar Interchange	OT		4.0						0.3	3.6	4.0
UPN												
<b>MDT</b>	I-90 RP 449.9- 450.4	<b>Total</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>	<b>3.6</b>	<b>4.0</b>
<b>South Billings Blvd Interchange Ramps</b>	Striping and Durable Pavement Mar Interchange	OT		4.0						0.3	3.6	4.0
UPN												
<b>MDT</b>	I-90 RP 447- 447.5	<b>Total</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>	<b>3.6</b>	<b>4.0</b>
<b>King Ave West Interchange Ramps</b>	Striping and Durable Pavement Mar Interchange	OT		4.0						0.3	3.6	4.0
UPN												
<b>MDT</b>	I-90 RP 446.2- 446.4	<b>Total</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>	<b>3.6</b>	<b>4.0</b>
<b>Zoo Drive Interchange Ramps</b>	Striping and Durable Pavement Mar Interchange	OT		4.5						0.4	4.1	4.5
UPN												
<b>MDT</b>	I-90 RP 443.1- 443.7	<b>Total</b>	<b>0.0</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>4.1</b>	<b>4.5</b>
<b>Billings Bypass - Johnson Lane Intch</b>	Reconstruction of existing Interchange	CN				29,160.8				2,554.5	26,606.3	29,160.8
UPN 4199-007												
<b>MDT</b>	I-90 RP	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29,160.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,554.5</b>	<b>26,606.3</b>	<b>29,160.8</b>
<b>I-90 Yellowstone River Bridges</b>	Bridge Replacement	PE	722.2							63.3	658.9	722.2
UPN 7972		RW	180.0							15.8	164.2	180.0
		CN	4,384.0							384.0	4,000.0	4,384.0
<b>MDT</b>	I-90 RP 450.09 to 452.73	<b>Total</b>	<b>5,286.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>463.1</b>	<b>4,823.2</b>	<b>5,286.3</b>
<b>Mossmain Intch - West Blgs Intch</b>	Pavement Preservation	PE	910.5							79.8	830.8	910.5
UPN 9198	Not all locations inside MPO bounda	CN	24,304.8	1,051.7	-925.7					2,140.1	22,290.7	24,430.8
<b>MDT</b>	I-90 RP 437.12 to 446.7	<b>Total</b>	<b>25,215.3</b>	<b>1,051.7</b>	<b>-925.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,219.9</b>	<b>23,121.5</b>	<b>25,341.4</b>
<b>Lockwood Interchange - Billings</b>	Capital Construction	PE	3,331.2		900.0					370.7	3,860.6	4,231.2
UPN 9978	Improvements to Lockwood Interch	RW					768.7			67.3	701.4	768.7
		IC						768.7		67.3	701.4	768.7
		CN						63,686.3		5,578.9	58,107.4	63,686.3
<b>MDT</b>	I-90 RP 450 to RP 453.5	<b>Total</b>	<b>3,331.2</b>	<b>0.0</b>	<b>900.0</b>	<b>0.0</b>	<b>768.7</b>	<b>64,455.1</b>	<b>0.0</b>	<b>6,084.3</b>	<b>63,370.7</b>	<b>69,455.0</b>
<b>I-90 CULVERTS - BILLINGS AREA</b>	Culvert Replacement	PE		757.0						66.3	690.7	757.0
UPN 10427	Not all locations inside MPO bounda	RW					59.5			5.2	54.3	59.5
<b>MDT</b>	I-90 RP 413 to 528	<b>Total</b>	<b>0.0</b>	<b>757.0</b>	<b>0.0</b>	<b>0.0</b>	<b>59.5</b>	<b>4,937.1</b>	<b>0.0</b>	<b>432.5</b>	<b>4,504.6</b>	<b>4,937.1</b>
<b>IM TOTAL</b>			<b>33,832.8</b>	<b>3,333.0</b>	<b>1,474.3</b>	<b>30,660.8</b>	<b>2,328.2</b>	<b>70,892.1</b>	<b>0.0</b>	<b>12,484.9</b>	<b>130,036.5</b>	<b>142,521.3</b>

modified to actuals final voucher

updated estimate to match tcp

added RW phase  
moved to 28 from 27

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

\*IM is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

# National Highway (NH)\*

Funding shown in thousands of dollars

Project	Description	Phase	Funding						Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
<b>Sponsor</b>													
<b>MDT-PREVENTATIVE MAINTENANCE - NH</b>	Maintenance - Striping, Durable Pavement, Durable Pavement Pres.	All		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0		671.0	4,329.0		5,000.0
<b>MDT</b>		<b>Total</b>		<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>		<b>671.0</b>	<b>4,329.0</b>		<b>5,000.0</b>
<b>Heights Main St.</b>	Striping and Durable Pavement BR 1-90/US-87	OT		140.7						18.9	121.8		140.7
<b>UPN</b>		<b>Total</b>	<b>0.0</b>	<b>140.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18.9</b>	<b>121.8</b>	<b>0.0</b>	<b>140.7</b>
<b>MDT</b>													
<b>27th St.</b>	Striping and Durable Pavement MT-3	OT		142.2						19.1	123.1		142.2
<b>UPN</b>		<b>Total</b>	<b>0.0</b>	<b>142.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19.1</b>	<b>123.1</b>	<b>0.0</b>	<b>142.2</b>
<b>MDT</b>													
<b>Zoo Drive Interchange</b>	Striping and Durable Pavement Zoo Drive	OT		55.5						7.5	48.1		55.5
<b>UPN</b>		<b>Total</b>	<b>0.0</b>	<b>55.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.5</b>	<b>48.1</b>	<b>0.0</b>	<b>55.5</b>
<b>MDT</b>													
<b>King Ave West</b>	Striping and Durable Pavement King Ave West	OT		22.5						3.0	19.4		22.5
<b>UPN</b>		<b>Total</b>	<b>0.0</b>	<b>22.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>	<b>19.4</b>	<b>0.0</b>	<b>22.5</b>
<b>MDT</b>													
<b>Old Laurel Road</b>	Striping and Durable Pavement BR 1-90	OT		16.6						2.2	14.4		16.6
<b>UPN</b>		<b>Total</b>	<b>0.0</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.2</b>	<b>14.4</b>	<b>0.0</b>	<b>16.6</b>
<b>MDT</b>													
<b>ICT Hwy 312 to MP 7.29</b>	Striping and Durable Pavement US-87	OT				33.8				4.5	29.3		33.8
<b>UPN</b>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.5</b>	<b>29.3</b>	<b>0.0</b>	<b>33.8</b>
<b>MDT</b>													
<b>Billings Bypass</b>	New construction	PE		8,074.0	1,353.5	381.7				1,316.4	8,492.9		9,809.3
<b>UPN 4199-000</b>		RW		3,573.0	4,500.0	10,000.0				2,425.4	15,647.6		18,073.0
<b>MDT</b>		IC								0.0	0.0		0.0
<b>MDT</b>		<b>Total</b>	<b>11,647.0</b>	<b>4,500.0</b>	<b>1,353.5</b>	<b>10,381.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,741.8</b>	<b>24,140.5</b>	<b>27,882.3</b>	
<b>Billings Bypass - Yellowstone River Bridge</b>	New construction of bridge over the Yellowstone River	IC		416.2	-90.8					43.7	281.8		325.5
<b>UPN 4199-003</b>		CN		18,261.7	-1,621.0	-1,755.6				1,997.6	12,887.5		14,885.1
<b>MDT</b>		<b>Total</b>	<b>18,677.9</b>	<b>-1,621.0</b>	<b>-1,846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,041.3</b>	<b>13,169.3</b>	<b>15,210.5</b>	
<b>Billings Bypass - Five Mile Rd to US 87</b>	Construction of connection from Five Mile to US 87	IC						500.0		67.1	432.9		500.0
<b>UPN 4199-004</b>		CN						14,719.6		1,975.4	12,744.2		14,719.6
<b>MDT</b>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,219.6</b>	<b>0.0</b>	<b>2,042.5</b>	<b>13,177.1</b>	<b>15,219.6</b>	
<b>Billings Bypass - RR O'pass</b>	New construction of RR O'pass	IC		764.4	469.2					165.6	1,068.1		1,233.6
<b>UPN 4199-005</b>		CN		16,929.6	520.0					2,341.7	15,107.9		17,449.6
<b>MDT</b>		<b>Total</b>	<b>17,694.0</b>	<b>989.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,507.3</b>	<b>16,176.0</b>	<b>18,683.2</b>	
<b>Billings Bypass - Johnson Ln. Intch - RR O'pass</b>	New construction of connection from Interchange to bridge	IC						1,000.0		134.2	865.8		1,000.0
<b>UPN 4199-006</b>		CN						8,252.8		1,107.5	7,145.3		8,252.8
<b>MDT</b>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,252.8</b>	<b>0.0</b>	<b>1,241.7</b>	<b>8,011.1</b>	<b>9,252.8</b>	
<b>Billings Bypass - Johnson Lane Intch</b>	Reconstruction of existing Interchange	IC		4,121.1	-83.0	1,269.9				712.3	4,595.7		5,308.0
<b>UPN 4199-007</b>		CN				3,800.0				510.0	3,290.0		3,800.0
<b>MDT</b>		<b>Total</b>	<b>4,121.1</b>	<b>-83.0</b>	<b>0.0</b>	<b>5,069.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,222.3</b>	<b>7,885.7</b>	<b>9,108.0</b>	
<b>Billings Bypass - (RR O'pass to Yellowstone)</b>	New construction of roadway connection from existing Interchange to the bridge over the railroad	CN		7,726.3	-722.5	-11.9				938.3	6,053.5		6,991.8
<b>MDT</b>		<b>Total</b>	<b>7,726.3</b>	<b>-722.5</b>	<b>-11.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>938.3</b>	<b>6,053.5</b>	<b>6,991.8</b>	
<b>Exposition Dr. &amp; 1st Ave. N. Blgs</b>	Intersection Improvements	PE		1,537.3	2,334.8					539.8	3,482.3		4,022.0
<b>UPN 7908</b>		RW				160.3				21.5	138.8		160.3
<b>MDT</b>		IC						2,585.8		347.0	2,238.8		2,585.8
<b>MDT</b>		CN								2,252.4	14,531.5		16,783.9
<b>MDT</b>		<b>Total</b>	<b>1,537.3</b>	<b>2,334.8</b>	<b>160.3</b>	<b>150.0</b>	<b>2,585.8</b>	<b>16,783.9</b>	<b>0.0</b>	<b>3,160.7</b>	<b>20,391.3</b>	<b>23,552.0</b>	
<b>Underpass Ave. Improvements</b>	Intersection Improvements	PE								1,938.7	12,507.8		14,446.5
<b>UPN 8669</b>		CN		10,763.2	3,531.5	151.8				39.7	255.9		295.6
<b>MDT</b>		<b>Total</b>	<b>10,763.2</b>	<b>3,531.5</b>	<b>151.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,938.7</b>	<b>12,507.8</b>	<b>14,446.5</b>	
<b>Airport Rd. &amp; Main St. - Blgs</b>	Intersection Improvements	PE		295.6						346.3	2,234.2		2,585.5
<b>UPN 8718</b>		RW		2,229.8	350.7					8.2	53.0		61.2
<b>MDT</b>		IC				61.2				33.6	216.5		250.0
<b>MDT</b>		CN						9,403.1		1,261.9	8,141.2		9,403.1
<b>MDT</b>		<b>Total</b>	<b>2,525.4</b>	<b>350.7</b>	<b>0.0</b>	<b>61.2</b>	<b>250.0</b>	<b>9,403.1</b>	<b>0.0</b>	<b>1,689.6</b>	<b>10,900.8</b>	<b>12,590.4</b>	
<b>1st Ave. N - N 9th to RR Xing</b>	Reconstruction of roadway Major Rehab	PE		2,984.3		328.0				444.5	2,867.8		3,312.3
<b>UPN 9022</b>		RW					59.8			8.0	51.8		59.8
<b>MDT</b>		IC						213.2		28.6	184.6		213.2
<b>MDT</b>		CN								3,208.1	20,697.6		23,905.7
<b>MDT</b>		<b>Total</b>	<b>2,984.3</b>	<b>0.0</b>	<b>328.0</b>	<b>59.8</b>	<b>213.2</b>	<b>23,905.7</b>	<b>0.0</b>	<b>3,689.3</b>	<b>23,801.7</b>	<b>27,491.0</b>	
<b>Zoo Drive Improvements</b>	Intersection Improvements	PE		499.7	492.7	13.9				135.0	871.3		1,006.3
<b>UPN 9597</b>		RW			225.0	-109.4				15.5	100.1		115.6
<b>MDT</b>		IC				54.3				1.3	8.6		9.9
<b>MDT</b>		CN				7,284.9				1,009.2	6,510.8		7,519.9
<b>MDT</b>		<b>Total</b>	<b>499.7</b>	<b>717.7</b>	<b>7,339.2</b>	<b>95.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,161.1</b>	<b>7,490.7</b>	<b>8,651.8</b>	
<b>1st Ave. N - RR Xing to Broadway</b>	Reconstruction of roadway Major Rehab	PE		831.1						111.5	719.5		831.1
<b>UPN 9880</b>		RW						12.4		1.7	10.8		12.4
<b>MDT</b>		IC						255.6		34.3	221.3		255.6
<b>MDT</b>		CN								0.0	0.0		0.0
<b>MDT</b>		<b>Total</b>	<b>831.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>268.1</b>	<b>0.0</b>	<b>147.5</b>	<b>951.6</b>	<b>1,099.1</b>	
<b>1st Ave. N - Broadway to Division</b>	Reconstruction of roadway Major Rehab	PE		840.7						112.8	727.8		840.7
<b>UPN 9881</b>		RW						12.6		1.7	10.9		12.6
<b>MDT</b>		IC						282.0		37.8	244.2		282.0
<b>MDT</b>		CN								0.0	0.0		0.0
<b>MDT</b>		<b>Total</b>	<b>840.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>294.6</b>	<b>0.0</b>	<b>152.4</b>	<b>982.9</b>	<b>1,135.3</b>	
<b>Montana Ave Crosswalks - BLGS</b>	Sidewalk Improvements ADA compliance	PE		128.2						17.2	111.0		128.2
<b>UPN 9998</b>		RW				25.6				3.4	22.2		25.6
<b>MDT</b>		IC						51.3		6.9	44.4		51.3
<b>MDT</b>		CN						1,831.8		245.8	1,586.0		1,831.8
<b>MDT</b>		<b>Total</b>	<b>128.2</b>	<b>0.0</b>	<b>0.0</b>	<b>25.6</b>	<b>1,883.1</b>	<b>0.0</b>	<b>0.0</b>	<b>273.4</b>	<b>1,763.6</b>	<b>2,036.9</b>	
<b>Laurel RD / Montana Ave - BLGS</b>	Sidewalk Improvements ADA compliance	CN						2,706.5		0.0	0.0		0.0
<b>UPN 9998001</b>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,706.5</b>	<b>0.0</b>	<b>0.0</b>	<b>363.2</b>	<b>2,343.3</b>	<b>2,706.5</b>	
<b>MDT</b>													
<b>1st Ave South - Billings</b>	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible	PE			149.0					20.0	129.0		149.0
<b>UPN 10692</b>		IC						50.0		6.7	43.3		50.0
<b>MDT</b>		CN								317.9	2,050.8		2,368.7
<b>MDT</b>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>149.0</b>	<b>0.0</b>	<b>50.0</b>	<b>2,368.7</b>	<b>0.0</b>	<b>344.6</b>	<b>2,223.1</b>	<b>2,567.7</b>	
<b>NH TOTAL</b>			<b>79,976.2</b>	<b>11,374.8</b>	<b>8,623.6</b>	<b>16,877.2</b>	<b>8,688.6</b>	<b>78,496.4</b>	<b>0.0</b>	<b>27,381.7</b> </			

# National Highway Freight Program (NHFP)\*

Funding shown in thousands of dollars

Project Sponsor	Description	Phase	Funding						Funding Source			Total Project Costs		
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal			
<b>Billings Bypass</b> (Johnson Lane Interchange)  <i>MDT</i>	Reconstruction of existing Interchange	CN				14,357.7					8.76%	91.24%	14,357.7	
											0.0	0.0	0.0	
												0.0	0.0	0.0
			<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,357.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,257.7</b>	<b>13,100.0</b>	<b>14,357.7</b>
<b>I-90 Yellowstone River Bridges</b> UPN 7972  <i>MDT</i>	Reconstruction of interstate bridges	CN	801.4								70.2	731.2	801.4	
			17,325.0								1,517.7	15,807.3	17,325.0	
												0.0	0.0	0.0
			<b>Total</b>	<b>18,126.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,587.9</b>	<b>16,538.6</b>	<b>18,126.4</b>
<b>NHFP TOTAL</b>			<b>18,126.4</b>	<b>0.0</b>	<b>0.0</b>	<b>14,357.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,845.6</b>	<b>29,638.6</b>	<b>32,484.2</b>	

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

\*NHFP is funded by the federal National Highway Performance Program.  
CN estimates include CE costs

# Surface Transportation Program Off System (STPX), Secondary (STPS), State Funded Construction (SFCN)

Funding shown in thousands of dollars

Project Sponsor	Description	Phase	Funding						Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
<b>(Yellowstone River Bridge)</b> UPN 4199003 BBP <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN	12.9								13.42%	86.58%	12.9
			<b>Total</b>	<b>12.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12.9</b>	<b>0.0</b>
<b>Lockwood Interchange</b> UPN 9588 <i>MDT</i>	Interchange Improvement Study RP 450 to 455.3	OT	1,546.8								207.6	1,339.2	1,546.8
			<b>Total</b>	<b>###</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>207.6</b>	<b>1,339.2</b>	<b>1,546.8</b>
<b>South Billings Blvd</b> UPN <i>MDT</i>	Roadway Striping RP 0 to 1.3	OT	55.3								7.4	47.9	55.3
			<b>Total</b>	<b>55.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.4</b>	<b>47.9</b>	<b>55.3</b>
<b>Johnson Lane Interchange</b> UPN <i>MDT</i>	Roadway Striping RP 0 to 10.6	OT	10.6								1.4	9.2	10.6
			<b>Total</b>	<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.4</b>	<b>9.2</b>	<b>10.6</b>
<b>88TH ST- SHILOH</b> UPN <i>MDT</i>	Roadway Striping RP 10.8 to 17.7	OT			69.7						9.4	60.3	69.7
			<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>69.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.4</b>	<b>60.3</b>	<b>69.7</b>
<b>Mullowney Ln to Wise Ln</b> UPN <i>MDT</i>	Roadway Striping RP 0 to 3.3	OT				64.6					8.7	56.0	64.6
			<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.7</b>	<b>56.0</b>	<b>64.6</b>
<b>SF 209 BILLINGS DIST SIGNS</b> UPN 10299 Not all locations inside MPO Boundary <i>MDT</i>	Install safety improvement: signs, delineation, chevrons Various Locations	CN			110.8						14.9	95.9	110.8
			<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>110.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14.9</b>	<b>95.9</b>	<b>110.8</b>
<b>TOTALS</b>			<b>###</b>	<b>0.0</b>	<b>180.5</b>	<b>64.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>262.2</b>	<b>1,608.5</b>	<b>1,870.7</b>

New striping pavement marking

programmed in 25 not 26

CN estimates include CE costs

# Surface Transportation Program Primary (STPP)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor										13.42%	13.42%	86.58%	
No New Projects		Total											
<b>STPP TOTALS</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

# Railroad Crossing (RRS)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor											10.00%	90.00%	
No New Projects		Total											
<b>TOTALS</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

# Highway Safety Improvement Program (HSIP)

Funding is shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
<b>Sponsor</b>													
<b>SAFETY PROJECTS</b>	Various Locations	ALL		500.0	500.0	500.0	500.0	500.0		250.0	2,250.0		2,500.0
<i>MDT</i>		<b>Total</b>		<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>250.0</b>	<b>2,250.0</b>		<b>2,500.0</b>
<b>SF 129 - Rndabout King 56th</b>	Intersection Improvements - Roundabout	PE	923.3							92.3	831.0		923.3
UPN 8052		RW	1,530.0							153.0	1,377.0		1,530.0
		IC	415.1		-38.1					37.7	339.3		377.0
	ST SEC RTE 532	CN	4,050.1	94.5						414.5	3,730.2		4,144.7
<i>MDT</i>	RP 15.4 to 15.7	<b>Total</b>	<b>6,918.6</b>	<b>94.5</b>	<b>-38.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>697.5</b>	<b>6,277.6</b>		<b>6,975.1</b>
<b>SF 169 RIMROCK &amp; 62ND ST W</b>	Intersection Improvements - Roundabout	PE	863.9	87.6						95.1	856.3		951.5
UPN 9383		IC	1,175.7	-108.5	161.7	-157.5				107.1	964.2		1,071.4
		CN	8,113.4	-1,412.9	212.8					691.3	6,222.0		6,913.4
<i>MDT</i>	U1034 RP 2.4-2.8	<b>Total</b>	<b>10,153.0</b>	<b>-1,433.8</b>	<b>374.5</b>	<b>-157.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>893.6</b>	<b>8,042.6</b>		<b>8,936.2</b>
<b>ZOO DRIVE IMPROVEMENTS - BLG</b>	Safety Improvements for Traffic Op	PE								0.0	0.0		0.0
UPN 9597		CN			500.0					50.0	450.0		500.0
<i>MDT</i>	Various Locations	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>450.0</b>		<b>500.0</b>
<b>SF189 SOUTH D5 SAFETY IMPRV</b>	Warning signs and flashers	PE	16.9							1.7	15.2		16.9
UPN 9912	Not all locations inside MPO boundary using 10% for costs	CN		170.2						17.0	153.2		170.2
<i>MDT</i>	Various Locations	<b>Total</b>	<b>16.9</b>	<b>170.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18.7</b>	<b>168.4</b>		<b>187.1</b>
<b>SF 209 BILLINGS DIST SIGNS</b>	install safety improvement: signs, delineation, chevrons	PE	44.8		39.2					8.4	75.6		84.0
UPN 10299	Not all locations inside MPO Boundary	CN			678.2					67.8	610.4		678.2
<i>MDT</i>	Various Locations	<b>Total</b>	<b>44.8</b>	<b>0.0</b>	<b>717.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>76.2</b>	<b>686.0</b>		<b>762.2</b>
<b>KING AVE &amp; 48TH STREET - BLGS</b>	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a												
UPN 10643	U-1037 RP 16.5 to 16.7	CN						1,949.0		194.9	1,754.1		1,949.0
<i>MDT</i>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,949.0</b>	<b>0.0</b>	<b>194.9</b>	<b>1,754.1</b>		<b>1,949.0</b>
<b>HSIP Totals</b>			<b>17,133.4</b>	<b>-669.0</b>	<b>2,053.8</b>	<b>342.5</b>	<b>500.0</b>	<b>2,449.0</b>	<b>0.0</b>	<b>2,181.0</b>	<b>19,628.6</b>		<b>21,809.6</b>

Final

Final

programmed in 25 not 26

updated estimates to TCP

CN estimates include CE costs

# Bridge Program

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
<b>Sponsor</b>												
<b>BBP-YELLOWSTONE RIVER</b> UPN 4199-003 MDT	New bridge construction Statewide	CN	5,000.0							0.0	0.0	0.0
<b>Total</b>			<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>671.0</b>	<b>4,329.0</b>	<b>5,000.0</b>
<b>I-90 Yellowstone River</b> UPN 7972 MDT	RP 2.7 to 3.0	PE CN	4,833.3 63,376.3	2,074.9						648.6 8,783.6	4,184.6 56,667.7	4,833.3 65,451.3
<b>Total</b>			<b>68,209.6</b>	<b>2,074.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,432.2</b>	<b>60,852.3</b>	<b>70,284.5</b>
<b>BR PRES COLUMBUS JOLIET AREA</b> UPN 9552 One project in MPO MDT	Minor bridge rehab Using 33% for costs U-1033 RP 0.9 to 1.1	PE CN	168.9	30.7						26.8	172.9	199.6
<b>Total</b>			<b>168.9</b>	<b>1,777.0</b>	<b>421.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>291.0</b>	<b>1,877.2</b>	<b>2,168.1</b>
<b>SHILOH RD / I-90 BRIDGE - BLGS</b> UPN 9720 MDT	Bridge rehab U-1031 RO 5.0 to 5.3	PE IC CN	309.9							41.6 1.7	268.3 10.7	309.9 12.4
<b>Total</b>			<b>309.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,882.0</b>	<b>1,057.8</b>	<b>6,824.3</b>	<b>7,882.0</b>
<b>MONTANA AVE OVERPASS- BILLINGS</b> UPN 9913 MDT	Bridge rehab N113 RP1.82 TO 1.92	PE CN	43.3 1,092.3	-186.6						5.8 121.6	37.5 784.2	43.3 905.8
<b>Total</b>			<b>1,135.6</b>	<b>-186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>127.4</b>	<b>821.7</b>	<b>949.1</b>
<b>MONTANA AVE BRIDGES- BILLINGS</b> UPN 10765 MDT	Bridge rehab Montana Ave over Laurel Road N113 RP1.7 TO 2.1	PE CN				1,996.3				267.9 2,210.2	1,728.4 14,259.6	1,996.3 16,469.8
<b>Total</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,996.3</b>	<b>0.0</b>	<b>16,469.8</b>	<b>0.0</b>	<b>2,478.2</b>	<b>15,988.0</b>	<b>18,466.2</b>
<b>BBWA CANAL - N27TH ST BILLINGS</b> UPN 10801 IC/CN outside of TIP timeframe MDT	Bridge replacement Canal on N2th Street N53 RP 2.4 to 2.7	PE RW IC CN				1,246.2				167.2 8.4	1,079.0 53.9	1,246.2 62.3
<b>Total</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,246.2</b>	<b>0.0</b>	<b>62.3</b>	<b>0.0</b>	<b>175.6</b>	<b>1,132.9</b>	<b>1,308.5</b>
<b>BR TOTAL</b>			<b>74,824.1</b>	<b>3,665.4</b>	<b>421.8</b>	<b>3,242.5</b>	<b>0.0</b>	<b>24,426.6</b>	<b>0.0</b>	<b>14,303.1</b>	<b>92,277.3</b>	<b>106,580.4</b>

Final  
Removed IC not needed  
modified to actuals

moved to 28 from 26  
updated estimates to TCP

New Project

New Project

CN estimates include CE costs

# Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
<b>Sponsor</b>												
<b>URBAN PAVEMENT PRESERVATION</b> MDT	Various Locations	ALL		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
<b>Total</b>				<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>335.5</b>	<b>2,164.5</b>	<b>2,500.0</b>
<b>Shiloh RD-King Ave to Rimrock</b> UPN 10703 MDT	Urban Pavement Preservation RP 0 to 2.98	PE CN			187.4			1,903.8		25.2 255.5	162.3 1,648.4	187.4 1,903.8
<b>Total</b>			<b>0.0</b>	<b>0.0</b>	<b>187.4</b>	<b>0.0</b>	<b>1,903.8</b>	<b>0.0</b>	<b>0.0</b>	<b>280.6</b>	<b>1,810.6</b>	<b>2,091.3</b>
<b>State Avenue - Billings</b> UPN 10704 MDT	Urban Pavement Preservation RP 0 to 1.5	PE CN			62.5		1,085.6			8.4 145.7	54.1 939.9	62.5 1,085.6
<b>Total</b>			<b>0.0</b>	<b>0.0</b>	<b>62.5</b>	<b>0.0</b>	<b>1,085.6</b>	<b>0.0</b>	<b>0.0</b>	<b>154.1</b>	<b>994.0</b>	<b>1,148.0</b>
<b>UPP TOTAL</b>			<b>0.0</b>	<b>500.0</b>	<b>749.9</b>	<b>500.0</b>	<b>3,489.4</b>	<b>500.0</b>	<b>0.0</b>	<b>770.2</b>	<b>4,969.1</b>	<b>5,739.3</b>

added new project

added new project

CN estimates include CE costs

# Montana Air and Congestion Initiative (MACI)-Discretionary Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
<b>ADA COMPLIANCE</b>		All		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
<i>MDT</i>	ADA upgrades	<b>Total</b>		<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>		<b>335.5</b>	<b>2,164.5</b>	<b>2,500.0</b>
<b>TRAFFIC MITIGATION</b>		All		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
<i>MDT</i>	Signalization	<b>Total</b>		<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>		<b>167.8</b>	<b>1,082.3</b>	<b>1,250.0</b>
<b>Underpass Ave. Improvements</b>	Intersection Improvements	PE	1,093.6							146.8	946.8	1,093.6
		RW	150.0	-17.4						17.8	114.8	132.6
		IC	452.9		-4.6					60.2	388.1	448.3
UPN 8669		CN	1,154.4							154.9	999.5	1,154.4
<i>MDT</i>	RP .51 to .72	<b>Total</b>	<b>2,850.9</b>	<b>-17.4</b>	<b>-4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>379.6</b>	<b>2,449.2</b>	<b>2,828.8</b>
<b>Mossmain Intch-West Blgs Inch</b>	Pavement Preservation											
UPN 9198	Not all locations inside MPO bound	CN	554.4							74.4	480.0	554.4
<i>MDT</i>	I-90 RP 437.12 to 446.7	<b>Total</b>	<b>554.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74.4</b>	<b>480.0</b>	<b>554.4</b>
<b>ATSPM - MAIN STREET (BILLINGS)</b>	INT UPGRADE/SIGNALS	OT	221.0							29.7	191.4	221.0
UPN 10400	Various Locations	<b>Total</b>	<b>221.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29.7</b>	<b>191.4</b>	<b>221.0</b>
<i>MDT</i>												
<b>BILLINGS DISTRICT ADA UPGRAD</b>	ADA upgrades	PE	25.2	12.6	29.8	-6.2				8.2	53.2	61.5
	Not all locations inside MPO boundary											
UPN 10431	using 10% for costs	<b>Total</b>	<b>25.2</b>	<b>12.6</b>	<b>29.8</b>	<b>-6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.2</b>	<b>53.2</b>	<b>61.5</b>
<i>MDT</i>	Various Locations											
<b>King Ave Signals - Billings</b>	INT UPGRADE/SIGNALS	OT		120.0						16.1	103.9	120.0
UPN 10585	Various Locations	<b>Total</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16.1</b>	<b>103.9</b>	<b>120.0</b>
<i>MDT</i>												
<b>Total</b>			<b>3,651.5</b>	<b>865.2</b>	<b>775.2</b>	<b>743.8</b>	<b>750.0</b>	<b>750.0</b>	<b>0.0</b>	<b>1,011.3</b>	<b>6,524.5</b>	<b>7,535.7</b>

Final

updated costs to actuals final voucher

added project

CN estimates include CE costs

# Carbon Reduction (CR) 50k-200k

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs		
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal			
<b>Zoo Drive Improvements</b> UPN 9597  <i>MDT</i>	Intersection Improvements  I-90 RP 442.9 to 444.3 U-1011 RP 2.36 to 3.04	CN <b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	removed cr funds
<b>BILLINGS DISTRICT ADA UPGRAD</b>  UPN 10431 <i>MDT</i>	ADA upgrades Not all locations inside MPO boundary using 15% for costs Various Locations	PE CN <b>Total</b>	0.0	388.4	-9.6	57.0	0.0	0.0	0.0	58.5	377.3	435.8	435.8	modified to actuals
<b>KING AVE &amp; 48TH STREET - BLGS</b> UPN 10643  <i>MDT</i>	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a U-1037 RP 16.5 to 16.7	PE RW IC CN <b>Total</b>	0.0	0.0	600.0	0.0	400.0	400.0	1,916.6	0.0	445.1	2,871.5	3,316.6	updated costs
<b>Total</b>			<b>0.0</b>	<b>388.4</b>	<b>590.4</b>	<b>57.0</b>	<b>400.0</b>	<b>2,316.6</b>	<b>0.0</b>	<b>503.6</b>	<b>3,248.8</b>	<b>3,752.4</b>		

# Transportation Alternatives

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
<b>Sponsor</b>												
<b>Carryover</b>				5,945.0	5,698.4	5,626.5	6,232.0	7,022.0				
<b>Estimated Allocation (TA)</b>				790.0	790.0	790.0	790.0	790.0				
<b>STAGECOACH TRAIL - BILLINGS</b>	Shared use path	PE		931.2					125.0		806.2	931.2
UPN 10432		CN						5,348.7	717.8		4,630.9	5,348.7
<i>MDT/Locals</i>	Skyline Trail to Zimmerman Trail	<b>Total</b>	<b>0.0</b>	<b>931.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,348.7</b>	<b>842.8</b>	<b>0.0</b>	<b>5,437.1</b>	<b>6,279.9</b>
<b>SIDEWALKS - LOCKWOOD</b>	Sidewalk construction	PE		266.1					35.7		230.4	266.1
UPN 10433		CN			995.4				133.6		861.8	995.4
<i>MDT/Locals</i>	Old Hardin Road	<b>Total</b>	<b>0.0</b>	<b>266.1</b>	<b>995.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>169.3</b>	<b>0.0</b>	<b>1,092.2</b>	<b>1,261.5</b>
<b>Johnson Lane -SIDEWALKS</b>	Sidewalk construction	PE				50.0			6.7		43.3	50.0
UPN 10721		CN						195.0	26.2		168.8	195.0
<i>MDT/Locals</i>	RP 0 to RP 0.6	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>195.0</b>	<b>32.9</b>	<b>0.0</b>	<b>212.1</b>	<b>245.0</b>
<b>Safe Routes to Schools - BLGS</b>	Improve routes in Billings School District	PE				163.0			21.9		141.2	163.0
UPN 10722		CN						1,329.3	178.4		1,150.9	1,329.3
<i>MDT/Locals</i>	Various locations	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>163.0</b>	<b>0.0</b>	<b>1,329.3</b>	<b>200.3</b>	<b>0.0</b>	<b>1,292.0</b>	<b>1,492.3</b>
<b>TA TOTALS</b>			<b>0.0</b>	<b>1,197.3</b>	<b>995.4</b>	<b>213.0</b>	<b>0.0</b>	<b>6,872.9</b>	<b>1,043.0</b>	<b>0.0</b>	<b>6,729.1</b>	<b>7,772.2</b>
<b>Federal</b>			<b>0.0</b>	<b>1,036.6</b>	<b>861.8</b>	<b>184.5</b>	<b>0.0</b>	<b>5,950.6</b>				
<b>Local</b>			<b>0.0</b>	<b>160.7</b>	<b>133.6</b>	<b>28.6</b>	<b>0.0</b>	<b>922.3</b>				
<b>Balance</b>				<b>5,698.4</b>	<b>5,626.5</b>	<b>6,232.0</b>	<b>7,022.0</b>	<b>1,861.3</b>				

decreased estimate to award amount

New Project

New Project

CN estimates include CE costs

# FWP Recreational Trails Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
<b>Rec Trails Program</b> <i>Local</i>	Trail Construction Various	All <b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	125.0 <b>125.0</b>	125.0 <b>125.0</b>	125.0 <b>125.0</b>	75.0 <b>75.0</b>	0% <b>0.0</b>	300.0 <b>300.0</b>	375.0 <b>375.0</b>
<b>Rose Park Trail, Phase 1</b> <i>City of Billings/TrailNet</i>	New Trail Construction Local match sourced from cash in-kind contributions	PE CN <b>Total</b>	25.0 100.0 <b>125.0</b>	0.0 0.0 <b>0.0</b>	0.0 0.0 <b>0.0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	5.0 20.0 <b>25.0</b>	0% 0% <b>0.0</b>	20.0 80.0 <b>100.0</b>	25.0 100.0 <b>125.0</b>
<b>Rose Park Trail, Phase 2</b> <i>City of Billings/TrailNet</i>	Continuation of Rose Park Trail Local match sourced from cash in-kind contributions	PE CN <b>Total</b>	0.0 0.0 <b>0.0</b>	25.0 74.6 <b>99.6</b>	0.0 0.0 <b>0.0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	5.0 24.6 <b>29.6</b>	0% 0% <b>0.0</b>	20.0 50.0 <b>70.0</b>	25.0 74.6 <b>99.6</b>
<b>Lillis Park Trail Connector</b> <i>City of Billings</i>	Trail reconstruction	PE CN <b>Total</b>	0.0 0.0 <b>0.0</b>	25.0 100.0 <b>125.0</b>	0.0 0.0 <b>0.0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	5.0 20.0 <b>25.0</b>	0% 0% <b>0.0</b>	20.0 80.0 <b>100.0</b>	25.0 100.0 <b>125.0</b>
<b>Big Ditch Trail Extension</b> <i>City of Billings</i>	Trail reconstruction	PE CN <b>Total</b>	0.0 0.0 <b>0.0</b>	25.0 100.0 <b>125.0</b>	0.0 0.0 <b>0.0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	5.0 20.0 <b>25.0</b>	0% 0% <b>0.0</b>	20.0 80.0 <b>100.0</b>	25.0 100.0 <b>125.0</b>
<b>Southern Riverfront Park Trail</b> <i>City of Billings</i>	Trail reconstruction	PE CN <b>Total</b>	0.0 0.0 <b>0.0</b>	0.0 0.0 <b>0.0</b>	25.0 100.0 <b>125.0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	5.0 20.0 <b>25.0</b>	0% 0% <b>0.0</b>	20.0 80.0 <b>100.0</b>	25.0 100.0 <b>125.0</b>
<b>Trailside Education Signs*</b> <i>City of Billings/Trailnet</i>	Trail Signage	PE CN <b>Total</b>	0.0 0.0 <b>0.0</b>	0.0 0.0 <b>0.0</b>	59.1 59.1 <b>59.1</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0.0 11.8 <b>11.8</b>	0% 0% <b>0.0</b>	0.0 47.2 <b>47.2</b>	0.0 59.1 <b>59.1</b>
<b>Total</b>			<b>125.0</b>	<b>349.6</b>	<b>184.1</b>	<b>125.0</b>	<b>125.0</b>	<b>125.0</b>	<b>216.4</b>	<b>0.0</b>	<b>817.2</b>	<b>1,033.7</b>

\*pending award

# Earmarks

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
<b>Sponsor</b>										13.42%	13.42%	86.58%	
<b>Billings Bypass</b>	<b>UPN41990</b>	Environmental Impact Statement	PE	14,598.6							1,959.1	12,639.5	14,598.6
		Preliminary Engineering	RW	7,847.0							1,053.1	6,793.9	7,847.0
<i>MDT</i>		Right of Way Acquisition	<b>Total</b>	<b>22,445.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,012.2</b>	<b>19,433.4</b>	<b>22,445.6</b>
			<b>Total</b>	<b>22,445.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,012.2</b>	<b>19,433.4</b>	<b>22,445.6</b>

CN estimates include CE costs

# Federal Transit Administration Section 5307\*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
<b>Sponsor</b>											
<i>Carryover</i>			5,107.7	2,859.7	2,859.7	2,859.7	2,848.9				
<i>Allocation (Estimated)(Fed Share)</i>			2,859.7	2,905.0	2,970.9	2,970.9	2,970.9				
<b>Bus &amp; Passenger Amenities/Equipment</b>											
Supportive Equipment											
Facilities/Amenities											
Security Related Capital (1% minimum)	*Used 5339 for Security in FY25/26		10.5				36.0	36.0	16.5		66.0
<i>Met Transit</i>		<b>Total</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>36.0</b>	<b>36.0</b>	<b>16.5</b>	<b>66.0</b>	<b>66.0</b>	<b>82.5</b>
<b>Transit Operations***</b>											
Fleet/Facility Preventive Maintenance	80/20 Match		1,557.1	862.5	900.0	900.0	900.0	1,023.9		4,095.7	5,119.6
ADA Paratransit (20% of apportionment)	80/20 Match		1,461.0	726.3	744.4	744.4	744.4	884.1		3,536.4	4,420.5
Fixed Route	50/50 Match		5,369.8	3,268.1	3,310.6	3,274.6	3,274.6	9,248.9		9,248.9	18,497.7
<i>Met Transit</i>		<b>Total</b>	<b>8,387.8</b>	<b>4,856.8</b>	<b>4,955.1</b>	<b>4,919.1</b>	<b>4,919.1</b>	<b>11,156.9</b>	<b>0.0</b>	<b>16,880.9</b>	<b>28,037.8</b>
<b>Purchase buses</b>											
Replacement Buses											
Expansion Buses											
<i>Met Transit</i>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SECTION 5307 TOTALS*</b>			<b>8,398.3</b>	<b>4,856.8</b>	<b>4,955.1</b>	<b>4,955.1</b>	<b>4,955.1</b>	<b>11,173.4</b>	<b>0.0</b>	<b>16,946.9</b>	<b>28,120.3</b>
<b>Federal</b>			<b>5,107.7</b>	<b>2,905.0</b>	<b>2,970.9</b>	<b>2,981.7</b>	<b>2,981.7</b>				
<b>Local</b>			<b>3,290.6</b>	<b>1,951.8</b>	<b>1,984.2</b>	<b>1,973.4</b>	<b>1,973.4</b>				
<b>Ending Balance (Federal)</b>			<b>2,859.7</b>	<b>2,859.7</b>	<b>2,859.7</b>	<b>2,848.9</b>	<b>2,838.1</b>				

Full 5307 apportionment (FY2026)

\$2,970,851

Project 1 - Operating Assistance	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 1,656,681	\$ 1,656,681	\$ 3,313,362	50.00%	50.00%
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ -	\$ -	\$ -	80.00%	20.00% * used 5339 funds in FY26 for security requirement
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 594,170	\$ 148,543	\$ 742,713	80.00%	20.00% *up to 20% of total allocation if 3 criteria is met
ALI 11.7A.00 - Preventative Maintenance	\$ 720,000	\$ 180,000	\$ 900,000	80.00%	20.00%
<b>Total P2</b>	<b>\$ 2,970,851</b>	<b>\$ 1,985,224</b>	<b>\$ 4,956,075</b>		

\*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented by Small Transit Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

\*\*\*Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50.

# Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation	
			2024	2025	2026	2027	2028	Local	State	Federal		
<b>Sponsor</b>												
<i>Carryover</i>			1,011.2	753.1	1,173.4	431.8	811.8					
<i>Allocation (Estimated)</i>			735.0	758.7	780.0	780.0	780.0					
<b>Rolling Stock</b>	Replacement		602.1	0.0	0.0							
<i>Met Transit</i>	85/15 match for ADA		602.1	0.0	0.0	0.0	0.0	90.3		511.8	602.1	
<b>Bus and Bus Technology</b>	Upgrade		182.9	38.6	118.9							
<i>Met Transit</i>			182.9	38.6	118.9	0.0	0.0	68.1		272.3	340.4	
<b>Bus Facilities and Support</b>	Facility items, construction, technology, amenities, support equipment, etc.		418.8	88.9	725.0	400.0						
<i>Met Transit</i>				90.0	610.0	50.0						
				18.1		50.0						
			418.8	197.0	1,335.0	500.0	50.0	500.2		2,000.6	2,500.8	
<b>Bus Facilities Security System</b>	Upgrade			187.3	448.2							
<i>Met Transit</i>				187.3	448.2	0.0	0.0	127.1		508.4	635.6	
<b>Bus, Facilities, and Technology</b>	Upgrade facilities, replace buses, add technology		0.0	187.3	448.2	0.0	0.0	1,350.0	270.0	1,080.0	1,350.0	
<i>Met Transit</i>			0.0	187.3	448.2	0.0	0.0	1,350.0	270.0	1,080.0	1,350.0	
<b>SECTION 5339 TOTALS</b>			1,203.7	423.0	1,902.1	500.0	1,400.0	1,055.6	0.0	4,373.1	5,428.7	
<b>Federal</b>			993.1	338.4	1,521.7	400.0	1,120.0					
<b>Local</b>			210.6	84.6	380.4	100.0	280.0					
<b>Balance</b>			753.1	1,173.4	431.8	811.8	471.8					

updated allocation

## PROJECTS

	2024	2025	2026	2027	2028
Overage bus diesel/electric					
AVL system		Bus Sign Controllers	Bus Pass Card Readers, APCs		
Facility Remodel		2 Support Vehicles, Generator, Shop Heaters	Transfer Center Amenities, Bus Wash Rehab	Transfer Center Amenities, Fork Lift, Bus Stops	Bus Stops
		Admin Building Security Cameras	Transfer Center Security Cameras		

# Federal Transit Administration Section 5339 Discretionary Funding

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local	State	Federal	
<b>Sponsor</b>											
<i>Carryover</i>			6,904.6								
<i>Allocation</i>	5339b/LowNo		0.0	910.3							
<b>Rollingstock</b>	Replace buses		5,499.8		1,000.0						
<i>MET Transit</i>	85/15 match for ADA	<b>Total</b>	5,499.8	0.0	1,000.0	0.0	0.0	975.0		5,524.8	6,499.8
<b>Bus and Bus Facilities</b>	Technology		465.0		70.0						
<i>MET Transit</i>	Facility Remodel		2,196.0								
	Training		20.1		5.4						
	Training Capital		210.8								
	<b>80/20 Rate</b>	<b>Total</b>	2,891.9	0.0	75.4	0.0	0.0	578.4		2,313.5	2,891.9
<b>SECTION 5339 TOTALS</b>			8,391.7	0.0	1,075.4	0.0	0.0	1,553.3		7,838.3	9,391.7
<b>Federal</b>			6,904.6	0.0	910.3	0.0	0.0				
<b>Local</b>			1,487.0	0.0	165.1	0.0	0.0				
<b>Balance</b>			0.0	910.3	0.0	0.0	0.0				

\*Capital 80/20 Match, ADA Capital 85/15 Match

## PROJECTS

	2024	2025	2026	2027	2028
4 Diesel Buses	4				
Electric Buses			Vans (moved from FY25)		
Electric Chargers			Vehicle Lift, Electric Bus Scaffolding, Maint. Staff Training (moved from FY25)		
METroplex Remodel	Bus				
Simulator & Training					

# Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
<b>Sponsor</b>											
<i>Carryover</i>			0.0	22.0	90.0	124.2	223.4				
<i>Allocation (Estimated)</i>			225.9	275.3	255.7	225.9	225.9				updated allocation
<b>Paratransit Vehicles</b>	Purchase vehicles (ADA and Cutaway) for and other Coordination members as applicable	Purch.	128.0	143.8	104.7			56.5		320.0	376.4
		Purch.	111.9	100.0	50.0			52.4		209.5	261.9
											updated cost
<i>Met Transit and Coordination Group</i>			239.9	243.8	154.7	0.0	0.0	95.7		542.6	638.3
<b>Traditional and Non-Traditional Projects</b>	Projects to support identified community need but may be also be used for vehicles	Purch.	0.0			158.4	282.5	88.2		352.7	440.9
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
<i>Coordination Members</i>			0.0	0.0	0.0	158.4	282.5	88.2		352.7	440.9
<b>Bus Stop Improvements</b>	Upgrade bus stop amenities	Purch.			112.5			22.5		90.0	112.5
											updated cost
<i>MET Transit</i>	Will be sub-allocated to MET Transit		0.0	0.0	112.5	0.0	0.0	16.9		95.6	112.5
<b>SECTION 5310 TOTALS</b>			239.9	243.8	267.2	158.4	282.5	200.8		990.9	1,191.7
	<b>Federal</b>		203.9	207.2	221.5	126.7	226.0				
	<b>Local</b>		36.0	36.6	45.7	31.7	56.5				
	<b>Balance</b>		22.0	90.0	124.2	223.4	223.3				

2024	2025	2026	2027	2028
MET ADA Transit Van	2 COR vans	1 COR ADA van 1 COR non-ADA vehicle		
YCCOA ADA Transit Van (updated van costs)	2 BSSS mini-vans			
			Projects determined based on annual Coordination	Projects determined based on annual Coordination
		MET infrastructure improvements (moved from FY25 to FY26)		

Funding dependent on the outcome of a competitive process and funding availability.

# Transade (State Funded)

Funding shown in thousands of dollars

Project	Description	Phase						State Funded	Total Estimated
			2024	2025	2026	2027	2028		
<b>Sponsor</b>									
<i>Carryover</i>			0.0	0.0	0.0	0.0	0.0		
<i>Allocation (Estimated)</i>			348.9	253.8	214.7	214.7	214.7	1,246.7	
<b>Transit Operations</b>	Operating		348.9	253.8	214.7	214.7	214.7	1,246.7	
<i>Met Transit</i>			348.9	253.8	214.7	214.7	214.7	1,246.7	
								updated allocation	
								updated costs	
<b>STATE TOTALS</b>			0.0	0.0	0.0	0.0	0.0	1,246.7	
								1,246.7	

## Public Comment

The MPO will post the draft Transportation Improvement Program (TIP) to the Transportation Resource page of the City of Billings Website. Link to the page is: <https://www.billingsmt.gov/2336/Transportation-Resources> .

The MPO published a Public Hearing Notice in the Yellowstone County News on April 10 & April 17, 2026, noting that public comment will be received on the Transportation Improvement Plan at the Yellowstone County Planning Board Meeting scheduled for Tuesday, April 28, 2026.

Below is a list of the Public Meetings that allow for public review and comment on the Transportation Improvement Program. Each meeting minutes note the number of public attending and comments received from any public:

Technical Advisory Committee:	April 9, 2026
YC Planning Board:	April 28, 2026
YC Board of Commissioners:	May 12, 2026
Billings City Council:	April 27, 2026
Policy Coordinating Committee:	May 19, 2026 Attendance at Meeting: PCC Members, Staff, MDT Planning; Public Comment period

## **Public Participation Plan City of Billings MET Transit and the Billings MPO**

The purpose of the City of Billings MET Transit Public Participation Plan is to ensure and improve access to MET's decision-making process for all members of the public including low-income, minority, and other disadvantaged populations. MET endeavors to provide opportunities for the public to assist and provide input on transit projects in regard to social, environmental, and economic impacts to the area's population.

The Public Participation Plan identifies methods for informing and involving the public in the decision-making process, including minority and limited-English proficiency (LEP) populations. Methods of informing the public include, but are not limited to, printed material, partner and community outreach, press releases, paid advertising, transit advertising, and the MET website and social media platforms. Methods of involving the public include, but are not limited to, public meetings, public hearings, surveys, Aviation and Transit Commission meetings, and multiple feedback options.

To download a copy of MET's updated (April 2025) Public Participation Plan, insert the link below in your browser

<https://www.billingsmt.gov/DocumentCenter/View/53562/2025-TITLE-VI-AND-PPP>

The Billings Metropolitan Planning Organization's (MPOs) [Public Participation Plan](#) (PPP) is intended to meet the Federal Highway Act of 1973 requirement to provide a cooperative, comprehensive, and continuing transportation planning and decision-making process. The MPO acts as a liaison between local governments, communities, residents, and the State and Federal Departments of Transportation (DOTs). The MPO currently operates under the U.S. DOT's IIJA (Infrastructure Investment and Jobs Act).

The Yellowstone County Planning Board (YCPB) is the designated MPO and oversees transportation planning for the Billings Urban Area. The area encompasses the City of Billings as well as a planning area extending approximately 4.5 miles outside the city limits.

The MPO is committed to the concept that planning is a community-based effort. In support of this, the MPO Public Participation Plan (PPP), defines a process that ensures reasonable opportunity for all interested parties to participate in the planning process.

This PPP serves two main purposes. The first is to provide the public with a guidebook for how and when they can participate in local and regional transportation planning and decision-making. Secondly, it outlines the policies and procedures for public engagement committed by the MPO. It is the intent of the MPO to consistently inform and engage the public throughout the regional planning process from the development of planning policies to the conceptual stages of planning projects through the adoption of formal planning documents.

## **Certification**

The Billings Metropolitan Planning Organization for the Billings, Montana, urbanized area hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 49 USC. Section 5303 and 23 USC. 134 and CFR 450.336;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- VII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- VIII. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- IX. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Billings, Montana  
Metropolitan Planning Organization

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John Staley, President  
Yellowstone County Board of Planning

**Billings Metropolitan Planning Organization  
Draft FFY 2024 - 2028 TIP AMD3  
Date: Jan 03, 2025**

PROJECT	UPN
<b>CMAQ</b>	
Billings Bypass - Yellowstone River Bridge	4199-003
Billings Bypass - Johnson Lane Interchange	4199-007
Grand Ave 41st to 62nd	
<b>STPU</b>	
Billings Bypass - Five Mile Road	4199-002
Billings Bypass - Yellowstone River Bridge	4199-003
Billings Bypass - Johnson Lane Interchange	4199-007
Grand Ave 41st to 62nd	
<b>IM</b>	
MDT Preventative Maintenance	
I-90 Yellowstone River - Billings	7972
Mossmain Intch - West Blgs Intch	9198
Billings Bypass - Johnson Lane Interchange	4199-007
Lockwood Intechange - Billings	9978
I-90 CULVERTS - BILLINGS AREA	10427
<b>NH</b>	
MDT Preventative Maintenance	
Billings Bypass	4199-000
Billings Bypass - Yellowstone River Bridge	4199-003
Billings Bypass - Johnson Lane Interchange	4199-007
Billings Bypass - RR O'pass	4199-005
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006

Billings Bypass - Johnson Lane Interchange	4199-007
I-90 Yellowstone River - Billings	7972
<b>STPX, STPS, SFCN</b>	
Billings Bypass - Yellowstone River Bridge	4199-003
Lockwood Interchange	9588
Jct Main & 87 to Worden	
SF 209 BILLINGS DIST SIGNS	10299
Mullowney Ln to Wise Ln	
<b>STPP</b>	
<b>RRS</b>	
<b>HSIP</b>	
Various Safety Projects	
SF 129 - Rndabout King 56th	8052
SF 169 Rimrock & 62nd St. W	9383
Zoo Drive Improvements	9597
SF 189 South D5 Safety Imprv	9912
SF 209 BILLINGS DIST SIGNS	10299
KING AVE & 48TH STREET - BLGS	10643
<b>BR</b>	
Billing Bypass - Yellowstone River	4199-003
I-90 Yellowstone River - Billings	7972
BR PRES COLUMBUS JOLIET AREA	9552
SHILOH RD / I-90 BRIDGE - BLGS	9720
MONTANA AVE OVERPASS- BILLINGS	9913
MONTANA AVE BRIDGES- BILLINGS	10765

BILLINGS DISTRICT ADA UPGRADES	10431
Zoo Drive Improvements	9597
KING AVE & 48TH STREET - BLGS	10643
<b>TA</b>	
Stagecoach Trail	
Old Hardin Sidewalk	
Johnson Ln - Sidewalks	10721
Safe Routes to Schools - BLGS	10722
<b>FWP</b>	
Rose Park Trail, Phase 1	Local
Rose Park Trail, Phase 2	Local
Lillis Park Trail Connector	Local
Big Ditch Trail Extension	Local
Southern Riverfront Park Trail*	Local
Trailside Education Signs*	Local
<b>EARMARK</b>	
Billings Bypass	4199-001
<b>FTA 5307</b>	
<b>FTA 5339</b>	
<b>FTA 5310</b>	
<b>FTA 5311</b>	
<b>100 % LOCALLY FUNDED PROJECTS</b>	

SCOPE	COMMENTS
New construction of bridge over the Yellowstone River Reconstruction of existing Interchange to a diverging diamond design Reconstruction of existing roadway	Possible LAG project
Reconstruction of roadway New construction of bridge over the Yellowstone River Reconstruction of existing Interchange to a diverging diamond design Reconstruction of existing roadway	Completed   Possible LAG project
Pavement Preservation and Striping Bridge Replacement Pavement Preservation w/ signal improvements at off ramps Reconstruction of existing Interchange to a diverging diamond design Reconstruction of existing Interchange to a diverging diamond design Culvert replacement	Placeholder to allow project nominations     Not all locations inside MPO boundary
Pavement Preservation and Striping New Construction New construction of bridge over the Yellowstone River Reconstruction of existing Interchange to a diverging diamond design New construction of bridge over the railroad New construction of roadway connection from existing Interchange to the bridge over the railroad New construction of connection from interchange to the railroad overpass	Placeholder to allow project nominations  Covers PE & IC

Reconstruction of existing Interchange to a diverging diamond design	
Bridge Replacement	
New construction of bridge over the Yellowstone River	
Interchange Improvements Study	
Roadway Striping	
install safety improvement: signs, delineation, chevrons	
Roadway Striping	
Intersection Improvements - Roundabout	Placeholder to allow project nominations
Intersection Improvements	Roundabout
Intersection Safety Improvements	Several intersections West End Billings u:
install safety improvement: signs, delineation, chevrons	
Roundabout safety and operational improvements	split funded
New construction of bridge over the Yellowstone River	
Bridge Replacement	
Minor bridge rehab	One project in MPO Boundary
Bridge rehab	
Bridge rehab	
Bridge rehab	
Bridge rehab	

Signal Improvements	CN only
Intersection Improvements	CN only
Roundabout safety and operational improvements	split funded

Shared use path	
Sidewalk construction	
Sidewalk construction	
Improve routes in Billings school districts	

Bike Pedestrian Path	Recreational Trails Program \$100,000 L
Bike Pedestrian Path	Recreational Trails Program \$100,000 L
Bike Pedestrian Path	Recreational Trails Program \$100,000 L
Bike Pedestrian Path	Recreational Trails Program \$100,000 L
Bike Pedestrian Path	Recreational Trails Program \$100,000 L
Trail Signage	Recreational Trails Program \$47,000 Lc

New Construction	Covers Environmental Doc., PE, RW
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**Estimated Revenue**

Amounts shown in thousands of dollars

<b>Federal</b>					<b>STP/S*/X*</b>			
<b>Fiscal Year</b>	<b>CMAQ**</b>	<b>STPU*</b>	<b>IM*</b>	<b>NH*</b>	<b>NHFP*</b>	<b>SFCN</b>	<b>STPP*</b>	<b>RRS</b>
<i>Carryover</i>	7,186.9	12,767.4						
FFY 2024	1,490.4	2,551.8	3,333.0	11,374.8	0.0	0.0	0.0	0.0
FFY 2025	1,520.2	2,551.8	1,474.3	8,623.6	0.0	180.5	0.0	0.0
FFY 2026	1,550.6	2,551.8	30,660.8	16,877.2	14,357.7	64.6	0.0	0.0
FFY 2027	1,550.6	2,551.8	2,328.2	8,688.6	0.0	0.0	0.0	0.0
FFY 2028	1,550.6	2,551.8	70,892.1	78,496.4	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>14,849.3</b>	<b>25,526.2</b>	<b>108,688.6</b>	<b>124,060.6</b>	<b>14,357.7</b>	<b>245.1</b>	<b>0.0</b>	<b>0.0</b>

<b>Federal</b>	<b>FTA 5307</b>		<b>FTA 5339</b>		<b>DISCRETIONAR' 5339</b>		<b>FTA 5310</b>	
<b>Fiscal Year</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>
<i>Carryover</i>	5,107.7		1,011.2		6,904.6		0.0	
FFY 2024	2,859.7	3,290.6	735.0	210.6	910.3	1,487.0	203.9	36.0
FFY 2025	2,847.0	1,915.1	758.7	180.0	0.0	165.1	297.2	59.1
FFY 2026	2,847.0	1,902.5	758.7	196.2	0.0	0.0	270.8	67.7
FFY 2027	2,847.0	1,880.9	758.7	113.9	0.0	0.0	180.8	45.2
FFY 2028	2,847.0	1,880.9	758.7	280.0	0.0	0.0	180.8	45.2
<b>TOTAL</b>	<b>19,355.4</b>	<b>10,869.8</b>	<b>4,780.9</b>	<b>980.7</b>	<b>7,814.9</b>	<b>1,652.1</b>	<b>1,133.5</b>	<b>253.1</b>

*Funding projections are based on best available information and are subject to change given current funding uncertainty. Federal program funding availability may impact the scheduling of projects. Funding beyond 2024 will be subject to the*

**NOTES:**

These estimates are based on historical data and projections.

\* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, MACI, and TA funds include match.

\*\*Reflective of federal share only.

\*\*\*Operations and Maintenance funds (average of Fiscal Years 2023-2025), TRANSADE, and CMAQ (match) makes up (

# Projects with Multiple Funding

## Billings Bypass

Funding shown in thousands of dollars

Project: Billings Bypass	Description	Phase	Program Schedule		
			Pre-2024	2024	2025
<b>Sponsor: MDT</b>					
<b>Billings Bypass</b> <i>UPN4199000</i>	Environmental Impact Statement	PE-EIS	4,919.6		
	Preliminary Engineering	PE	9,679.0		
	Preliminary Engineering	PE	8,074.0		1,3
	Right of Way Acquisition	RW	11,420.0	4,500.0	
	Utility Moves	IC			
<i>MDT</i>		<b>Total</b>	<b>34,092.6</b>	<b>4,500.0</b>	<b>1,3</b>
<b>Billings Bypass (Five Mile Road)</b> <i>UPN4199002</i>	Construction of Five Mile Road	IC	140.1		
		CN	5,865.9		
<i>MDT</i>		<b>Total</b>	<b>6,006.1</b>	<b>0.0</b>	
<b>Billings Bypass (Yellowstone River Bridge)</b> <i>UPN4199003</i>	Construction of a new bridge over the Yellowstone River	IC	416.2	-90.8	
		CN	11,364.2		
		CN	5,000.0		
		CN	5,000.0		
		CN	18,261.7	-1,740.9	
		CN	12.9		
<i>MDT</i>		<b>Total</b>	<b>40,055.0</b>	<b>-1,831.7</b>	
<b>Billings Bypass (Johnson Lane Interchange)</b> <i>UPN4199007</i>	Reconstruction of existing Interchange	IC	4,121.1		
		CN			
		CN			
		CN			
		CN			
		CN			
<i>MDT</i>		<b>Total</b>	<b>4,121.1</b>	<b>0.0</b>	
<b>Billings Bypass (Railroad Overpass)</b> <i>UPN4199005</i>	Construction of new bridge over railroad	IC	764.4	469.2	
		CN	16,929.6	520.0	
<i>MDT</i>		<b>Total</b>	<b>17,694.0</b>	<b>989.2</b>	
<b>Billings Bypass (RR O'pass to Yellowstone R)</b> <i>UPN4199008</i>	New construction of roadway connection from existing Interchange to the bridge over the railroad	CN	7,726.3	-722.5	
<i>MDT</i>		<b>Total</b>	<b>7,726.3</b>	<b>-722.5</b>	
<b>Billings Bypass (Johnson Lane Interchange to RR O'pass)</b> <i>UPN4199006</i>	Construction of connection from Interchange to RR O'pass	IC			
		CN			
<i>MDT</i>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	
<b>Billings Bypass (Five Mile Rd to US 87)</b> <i>UPN4199004</i>	Construction of connection from Five Mile to US 87	IC			
		CN			
<i>MDT</i>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	
<b>Totals</b>			<b>109,695.2</b>	<b>2,935.1</b>	<b>1,3</b>

Funding projections are based on best available information and are subject to change given current funding uncertainty. CN estimates include CE costs.

# Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

Project	Description	Phase		
			Pre-2024	
<i>Carryover (Federal)</i>				
<i>Estimated allocation (Federal)</i>				
<b>Billings Bypass (Yellowstone River Bridge)</b> <i>UPN4199003</i> <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN <b>Total</b>	5,000.0 <b>0.0</b>	
<b>Billings Bypass (Johnson Lane Interchange)</b> <i>UPN4199007</i> <i>MDT</i>	Reconstruction of existing Interchange	CN <b>Total</b>	<b>0.0</b>	
<b>Grand Avenue</b> <i>UPN 10702</i>  <i>Possible LAG with city</i>	Reconstruction of existing roadway 41st to 62nd street 2.6 miles	CN <b>Total</b>	<b>0.0</b>	
<b>Service Operations*</b> Operating - 80% match <i>MET Transit</i>	Transfer from CMAQ to 5307	Transit <b>Total</b>	<b>0.0</b>	
Project Adjustments/Closures				

**CMAQ Totals**  
**Federal**  
**State**  
**Ending Balance (Federal)**

Funding projections are based on best available information and are subject to change given current funding uncertainty. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligations of the funding agency.

# Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

Project	Description	Phase	Funding	
			Pre-2024	2024
<b>Sponsor</b>				
<i>Carryover</i>				12,767.
<i>Estimated Allocation (STPU)</i>				2,551.
<b>Billings Bypass (Five Mile Road)</b>	UPN419902 Construction of Five Mile Road	IC	140.1	
<i>MDT</i>		CN	5,865.9	
		<b>Total</b>	<b>6,006.1</b>	<b>0.</b>
<b>Billings Bypass (Yellowstone River Bridge)</b>	UPN419903 Construction of a new bridge over the Yellowstone River			
<i>MDT</i>		CN	11,364.2	
		<b>Total</b>	<b>11,364.2</b>	<b>0.</b>
<b>Billings Bypass (Johnson Lane Interchange)</b>	UPN419904 Reconstruction of existing Interchange			
<i>MDT</i>		CN		
		<b>Total</b>	<b>0.0</b>	<b>0.</b>
<b>Grand Avenue</b>	UPN 10702 Reconstruction of existing roadway 41st to 62nd street 2.6 miles	PE		
		RW		
		IC		
		CN		
<i>Possible LAG with city</i>		<b>Total</b>	<b>0.0</b>	<b>0.</b>
<b>Adjustment/Closures</b>				
<b>STPU Totals</b>				<b>0.</b>
<b>Federal</b>				<b>0.</b>
<b>State</b>				<b>0.</b>
<b>Balance</b>				<b>15,319.</b>

Funding projections are based on best available information and are subject to change given current funding uncertainty. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limit. CN estimates include CE costs.

# Interstate Maintenance (IM)\*

Funding shown in thousands of dollars

Project	Description	Phase		
			Pre-2024	2
<b>Sponsor</b>				
<b>MDT-PREVENTATIVE MAINTENANCE - MDT</b>	Maintenance - Striping, Durable Pave Marking, Pavement Pres.	All		
<b>Johnson Lane Interchange Ramps</b> UPN MDT	Striping and Durable Pavement Marking Interchange I-90 RP 455- 455.5	OT		
		<b>Total</b>	<b>0.0</b>	
<b>Lockwood Interchange Ramps</b> UPN MDT	Striping and Durable Pavement Marking Interchange I-90 RP 452.6- 453.1	OT		
		<b>Total</b>	<b>0.0</b>	
<b>27TH ST. Interchange Ramps</b> UPN MDT	Striping and Durable Pavement Marking Interchange I-90 RP 449.9- 450.4	OT		
		<b>Total</b>	<b>0.0</b>	
<b>South Billings Blvd Interchange Ramps</b> UPN MDT	Striping and Durable Pavement Marking Interchange I-90 RP 447- 447.5	OT		
		<b>Total</b>	<b>0.0</b>	
<b>King Ave West Interchange Ramps</b> UPN MDT	Striping and Durable Pavement Marking Interchange I-90 RP 446.2- 446.4	OT		
		<b>Total</b>	<b>0.0</b>	
<b>Zoo Drive Interchange Ramps</b> UPN MDT	Striping and Durable Pavement Marking Interchange I-90 RP 443.1- 443.7	OT		
		<b>Total</b>	<b>0.0</b>	
<b>Billings Bypass - Johnson Lane Intch</b> UPN 4199-007 MDT	Reconstruction of existing Interchange I-90 RP	CN		
		<b>Total</b>	<b>0.0</b>	
<b>I-90 Yellowstone River Bridges</b> UPN 7972  MDT	Bridge Replacement  I-90 RP 450.09 to 452.73	PE RW CN	722.2 180.0 4,384.0	
		<b>Total</b>	<b>5,286.3</b>	
<b>Mossmain Intch - West Blgs Intch</b> UPN 9198 MDT	Pavement Preservation Not all locations inside MPO boundary I-90 RP 437.12 to 446.7	PE CN	910.5 24,304.8	
		<b>Total</b>	<b>25,215.3</b>	
<b>Lockwood Interchange - Billings</b> UPN 9978  MDT	Capital Construction Improvements to Lockwood Interchange  I-90 RP 450 to RP 453.5	PE RW IC CN	3,331.2	
		<b>Total</b>	<b>3,331.2</b>	
<b>I-90 CULVERTS - BILLINGS AREA</b>  UPN 10427 MDT	Culvert Replacement  Not all locations inside MPO boundary I-90 RP 413 to 528	PE RW CN		
		<b>Total</b>	<b>0.0</b>	
<b>IM TOTAL</b>			<b>33,832.8</b>	

Funding projections are based on best available information and are subject to change given current funding uncertainty. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligations of the program.

\*IM is a state sub-allocated program funded by the federal National Highway Performance Program.

## National Highway (NH)\*

Funding shown in thousands of dollars

Project	Description	Phase	Pre-2024
<b>Sponsor</b>			
<b>MDT-PREVENTATIVE MAINTENANCE - NH</b>	Maintenance - Striping, Durable Pave Marking, Pavement Pres.	All	
<i>MDT</i>		<b>Total</b>	
<b>Heights Main St.</b>	Striping and Durable Pavement Ma	OT	
UPN	BR 1-90/US-87		
<i>MDT</i>	RP 0 to 4.7	<b>Total</b>	<b>0</b>
<b>27th ST.</b>	Striping and Durable Pavement Ma	OT	
UPN	MT-3		
<i>MDT</i>	RP 0 to 3.3	<b>Total</b>	<b>0</b>
<b>Zoo Drive Interchange</b>	Striping and Durable Pavement Ma	OT	
UPN	Zoo Drive		
<i>MDT</i>	RP 0 to 0.9	<b>Total</b>	<b>0</b>
<b>King Ave West</b>	Striping and Durable Pavement Ma	OT	
UPN	King Ave West		
<i>MDT</i>	RP 2.5 to 3.1	<b>Total</b>	<b>0</b>
<b>Old Laurel Road</b>	Striping and Durable Pavement Ma	OT	
UPN	BR 1-90		
<i>MDT</i>	RP 0 to 0.7	<b>Total</b>	<b>0</b>
<b>JCT Hwy 312 to MP 7.29</b>	Striping and Durable Pavement Ma	OT	
UPN	US-87		
<i>MDT</i>	RP 4.8 to 7.3	<b>Total</b>	<b>0</b>
<b>Billings Bypass</b>	New construction	PE	8,074
UPN 4199-000		RW	3,573
<i>MDT</i>		IC	
		<b>Total</b>	<b>11,647</b>
<b>Billings Bypass - Yellowstone River Bridge</b>	New construction of bridge over the Yellowstone River	IC	416
UPN 4199-003		CN	18,261
<i>MDT</i>		<b>Total</b>	<b>18,677</b>
<b>Billings Bypass - Five Mile Rd to US 87</b>	Construction of connection from Five Mile to US 87	IC	
UPN 4199-004		CN	
<i>MDT</i>		<b>Total</b>	<b>0</b>
<b>Billings Bypass - RR O'pass</b>	New construction of RR O'pass	IC	764
UPN 4199-005		CN	16,925
<i>MDT</i>		<b>Total</b>	<b>17,694</b>
<b>Billings Bypass - Johnson Ln. Intch - RR O'pass</b>	New construction of connection from Interchange to bridge	IC	
UPN 4199-006		CN	
<i>MDT</i>		<b>Total</b>	<b>0</b>
<b>Billings Bypass - Johnson Lane Intch</b>	Reconstruction of existing Interchange	IC	4,121
UPN 4199-007		CN	
<i>MDT</i>	<b>RP 455.5</b>	<b>Total</b>	<b>4,121</b>
<b>Billings Bypass - (RR O'pass to Yellowstone R)</b>	New construction of roadway		

# National Highway Freight Program (NHFP)\*

Funding shown in thousands of dollars

Project Sponsor	Description	Phase			
			Pre-2024	2024	2025
<b>Billings Bypass</b> UPN4199007 (Johnson Lane Interchange)	Reconstruction of existing Interchange	CN			
<i>MDT</i>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>I-90 Yellowstone River Bridges</b> UPN 7972	Reconstruction of interstate bridges	PE CN	801.4 17,325.0		
<i>MDT</i>	I-90 RP 450.09 to 452.73	<b>Total</b>	<b>18,126.4</b>	<b>0.0</b>	<b>0.0</b>
<b>NHFP TOTAL</b>			<b>18,126.4</b>	<b>0.0</b>	<b>0.0</b>

*Funding projections are based on best available information and are subject to change given current funding uncertain. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation li*  
 \*NHFP is funded by the federal National Highway Performance Program.

# Surface Transportation Program Off System (STP) State Funded Construction (SFCN)

Funding shown in thousands of dollars

Project Sponsor	Description	Phase			
			Pre-2024	2024	2025
<b>(Yellowstone River Bridge)</b> UPN 4199003    BBP MDT	Construction of a new bridge over the Yellowstone River	CN	12.9		
		<b>Total</b>	<b>12.9</b>	<b>0.0</b>	
<b>Lockwood Interchange</b> UPN 9588 MDT	Interchange Improvement Study RP 450 to 455.3	OT	1,546.8		
		<b>Total</b>	<b>1,546.8</b>	<b>0.0</b>	
<b>South Billings Blvd</b> UPN MDT	Roadway Striping RP 0 to 1.3	OT	55.3		
		<b>Total</b>	<b>55.3</b>	<b>0.0</b>	
<b>Johnson Lane Interchange</b> UPN MDT	Roadway Striping RP 0 to 10.6	OT	10.6		
		<b>Total</b>	<b>10.6</b>	<b>0.0</b>	
<b>88TH ST- SHILOH</b> UPN MDT	Roadway Striping RP 10.8 to 17.7	OT			
		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	
<b>Muldowney Ln to Wise Ln</b> UPN MDT	Roadway Striping RP 0 to 3.3	OT			
		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	
<b>SF 209 BILLINGS DIST SIGNS</b> UPN 10299 Not all locations inside MPO Boundary MDT	install safety improvement: signs, delineation, chevrons Various Locations	CN			
		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>
<b>TOTALS</b>			<b>1,625.6</b>	<b>0.0</b>	<b>1</b>

# Surface Transportation Program Primary (S

Funding shown in thousands of dollars

Project	Description	Phase			
			Pre-2024	2024	2025
Sponsor					
No New Projects		Total			
<b>STPP TOTALS</b>			<b>0.0</b>	<b>0.0</b>	

CN estimates include CE costs

# Railroad Crossing (RRS)

Funding shown in thousands of dollars

Project	Description	Phase			
			Pre-2024	2024	2025
Sponsor					
No New Projects		Total			
TOTALS			0.0	0.0	0.0

# Highway Safety Improvement Program (H

Funding is shown in thousands of dollars

Project	Description	Phase		
			Pre-2024	
Sponsor				
<b>SAFETY PROJECTS</b> <i>MDT</i>	Various Locations	ALL		
		<b>Total</b>		
<b>SF 129 - Rndabout King 56th</b> UPN 8052  <i>MDT</i>	Intersection Improvements - Roundabout  ST SEC RTE 532 RP 15.4 to 15.7	PE RW IC CN <b>Total</b>	923.3 1,530.0 415.1 4,050.1 <b>6,918.6</b>	
<b>SF 169 RIMROCK &amp; 62ND ST W</b> UPN 9383  <i>MDT</i>	Intersection Improvements - Roundabout  U1034 RP 2.4-2.8	PE IC CN <b>Total</b>	863.9 1,175.7 8,113.4 <b>10,153.0</b>	
<b>ZOO DRIVE IMPROVEMENTS - BLGS</b> UPN 9597 <i>MDT</i>	Safety Improvements for Traffic Operat Various Locations	PE CN <b>Total</b>		<b>0.0</b>
<b>SF189 SOUTH D5 SAFETY IMPRV</b> UPN 9912  <i>MDT</i>	Warning signs and flashers Not all locations inside MPO boundary using 10% for costs Various Locations	PE CN <b>Total</b>	16.9  <b>16.9</b>	
<b>SF 209 BILLINGS DIST SIGNS</b> UPN 10299  <i>MDT</i>	install safety improvement: signs, delineation, chevrons Not all locations inside MPO Boundary Various Locations	PE CN <b>Total</b>	44.8  <b>44.8</b>	
<b>KING AVE &amp; 48TH STREET - BLGS</b> UPN 10643  <i>MDT</i>	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout. U-1037 RP 16.5 to 16.7	CN <b>Total</b>		<b>0.0</b>
<b>HSIP Totals</b>				<b>17,133.4</b>

CN estimates include CE costs

# Bridge Program

Funding shown in thousands of dollars

Project	Description	Phase	Funding	
			Pre-2024	2024
<b>Sponsor</b>				
<b>BBP-YELLOWSTONE RIVER</b> UPN 4199-003 MDT	New bridge construction Statewide	CN <b>Total</b>	5,000.0 <b>5,000.0</b>	<b>0</b>
<b>I-90 Yellowstone River</b> UPN 7972 MDT	RP 2.7 to 3.0	PE CN <b>Total</b>	4,833.3 63,376.3 <b>68,209.6</b>	2,074 <b>2,074</b>
<b>BR PRES COLUMBUS JOLIET AREA</b> UPN 9552 One project in MPO MDT	Minor bridge rehab Using 33% for costs U-1033 RP 0.9 to 1.1	PE CN <b>Total</b>	168.9 <b>168.9</b>	30 1,746 <b>1,777</b>
<b>SHILOH RD / I-90 BRIDGE - BLGS</b> UPN 9720 MDT	Bridge rehab U-1031 RO 5.0 to 5.3	PE IC CN <b>Total</b>	309.9 <b>309.9</b>	<b>0</b>
<b>MONTANA AVE OVERPASS- BILLINGS</b> UPN 9913 MDT	Bridge rehab N113 RP1.82 TO 1.92	PE CN <b>Total</b>	43.3 1,092.3 <b>1,135.6</b>	-186 <b>-186</b>
<b>MONTANA AVE BRIDGES- BILLINGS</b> UPN 10765 MDT	Bridge rehab Montana Ave over Laurel Road N113 RP1.7 TO 2.1	PE CN <b>Total</b>	<b>0.0</b>	<b>0</b>
<b>BBWA CANAL - N27TH ST BILLINGS</b> UPN 10801  IC/CN outside of TIP timeframe	Bridge replacement Canal on N2th Street	PE RW IC CN		

## Montana Air and Congestion Initiative (MACI)-DISCRETIO

Funding shown in thousands of dollars

Project	Description	Phase	Sponsor	
			Pre-2024	2024
<b>ADA COMPLIANCE</b>		All		500.
<i>MDT</i>	ADA upgrades	<b>Total</b>		<b>500.</b>
<b>TRAFFIC MITIGATION</b>		All		250.
<i>MDT</i>	Signalization	<b>Total</b>		<b>250.</b>
<b>Underpass Ave. Improvements</b>	Intersection Improvements	PE	1,093.6	
		RW	150.0	-17.
		IC	452.9	
		CN	1,154.4	
UPN 8669		<b>Total</b>	<b>2,850.9</b>	<b>-17.</b>
<i>MDT</i>	RP .51 to .72			
<b>Mossmain Intch-West Blgs Inch</b>	Pavement Preservation			
UPN 9198	Not all locations inside MPO bounda	CN	554.4	
<i>MDT</i>	I-90 RP 437.12 to 446.7	<b>Total</b>	<b>554.4</b>	<b>0.</b>
<b>ATSPM - MAIN STREET (BILLINGS)</b>	INT UPGRADE/SIGNALS	OT	221.0	
UPN 10400		<b>Total</b>	<b>221.0</b>	<b>0.</b>
<i>MDT</i>	Various Locations			
<b>BILLINGS DISTRICT ADA UPGRADES</b>	ADA upgrades	PE	25.2	12.
	Not all locations inside MPO boundary			
	using 10% for costs			
UPN 10431		<b>Total</b>	<b>25.2</b>	<b>12.</b>
<i>MDT</i>	Various Locations			
<b>King Ave Signals - Billings</b>	INT UPGRADE/SIGNALS	OT		120.
UPN 10585		<b>Total</b>	<b>0.0</b>	<b>120.</b>
<i>MDT</i>	Various Locations			
		<b>Total</b>	<b>3,651.5</b>	<b>865.</b>

CN estimates include CE costs



# Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule		
			Pre-2024	2024	2025
<b>URBAN PAVEMENT PRESERVATION</b>		ALL		500.0	500.0
<i>MDT</i>	Various Locations	<b>Total</b>		<b>500.0</b>	<b>500.0</b>
<b>Shiloh RD-King Ave to Rimrock</b>	Urban Pavement Preservation	PE			187.0
UPN 10703		CN			
<i>MDT</i>	RP 0 to 2.98	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>187.0</b>
<b>State Avenue - Billings</b>	Urban Pavement Preservation	PE			62.0
UPN 10704		CN			
<i>MDT</i>	RP 0 to 1.5	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>62.0</b>
<b>UPP TOTAL</b>			<b>0.0</b>	<b>500.0</b>	<b>749.0</b>

CN estimates include CE costs

# Carbon Reduction(CR) 50k-200k

Funding shown in thousands of dollars

Project	Description	Phase		
			Pre-2024	2024
<b>Sponsor</b>				
<b>Zoo Drive Improvements</b> UPN 9597 <i>MDT</i>	Intersection Improvements I-90 RP 442.9 to 444.3 U-1011 RP 2.36 to 3.04	CN <b>Total</b>	<b>0.0</b>	<b>0.0</b>
<b>BILLINGS DISTRICT ADA UPGRADES</b> UPN 10431 <i>MDT</i>	ADA upgrades Not all locations inside MPO boundary using 15% for costs Various Locations	PE CN <b>Total</b>	<b>0.0</b>	388.4 <b>388.4</b>
<b>KING AVE &amp; 48TH STREET - BLGS</b> UPN 10643 <i>MDT</i>	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a U-1037 RP 16.5 to 16.7	PE RW IC CN <b>Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Total</b>			<b>0.0</b>	<b>388.4</b>

# Transportation Alternatives - MPO

Funding shown in thousands of dollars

Project	Description	Phase			
			Pre-2024	2024	2025
<b>Sponsor</b>					
<b>Carryover</b>				5,945.0	!
<b>Estimated Allocation (TA)</b>				790.0	
<b>STAGECOACH TRAIL - BILLINGS</b>	Shared use path	PE		931.2	
UPN 10432		CN			
<i>MDT/Locals</i>	Skyline Trail to Zimmerman Trail	<b>Total</b>	<b>0.0</b>	<b>931.2</b>	
<b>SIDEWALKS - LOCKWOOD</b>	Sidewalk construction	PE		266.1	
UPN 10433		CN			
<i>MDT/Locals</i>	Old Hardin Road	<b>Total</b>	<b>0.0</b>	<b>266.1</b>	
<b>Johnson Lane -SIDEWALKS</b>	Sidewalk construction	PE			
UPN 10721		CN			
<i>MDT/Locals</i>	RP 0 to RP 0.6	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	
<b>Safe Routes to Schools - BLGS</b>	Improve routes in Billings School District	PE			
UPN 10722		CN			
<i>MDT/Locals</i>	Various locations	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	
<b>TA TOTALS</b>			<b>0.0</b>	<b>1,197.3</b>	
<b>Federal</b>			<b>0.0</b>	<b>1,036.6</b>	
<b>Local</b>			<b>0.0</b>	<b>160.7</b>	
<b>Balance</b>				<b>5,698.4</b>	<b>5,</b>

CN estimates include CE costs

# FWP Recreational Trails Program

Funding shown in thousands of dollars

Project Sponsor	Description	Phase	Pre-2024
<b>Rec Trails Program</b> <i>Local</i>	Trail Construction Various	All <b>Total</b>	<b>0.0</b>
<b>Rose Park Trail, Phase 1</b> <i>City of Billings/TrailNet</i>	New Trail Construction Local match sourced from cash and in-kind contributions	PE CN <b>Total</b>	25.0 100.0 <b>125.0</b>
<b>Rose Park Trail, Phase 2</b> <i>City of Billings/TrailNet</i>	Continuation of Rose Park Trail Local match sourced from cash and in-kind contributions	PE CN <b>Total</b>	<b>0.0</b>
<b>Lillis Park Trail Connector</b> <i>City of Billings</i>	Trail reconstruction	PE CN <b>Total</b>	<b>0.0</b>
<b>Big Ditch Trail Extension</b> <i>City of Billings</i>	Trail reconstruction	PE CN <b>Total</b>	<b>0.0</b>
<b>Southern Riverfront Park Trail</b> <i>City of Billings</i>	Trail reconstruction	PE CN <b>Total</b>	<b>0.0</b>
<b>Trailside Education Signs*</b> <i>City of Billings/Trailnet</i>	Trail Signage	PE CN <b>Total</b>	<b>0.0</b>
<b>Total</b>			<b>125.0</b>

\*pending award

					Funding Source			Total Project Costs
2024	2025	2026	2027	2028	Local 20.00%	State 0%	Federal 80.00%	
0.0	0.0	125.0 125.0	125.0 125.0	125.0 125.0	75.0 75.0	0.0	300.0 300.0	375.0 375.0
0.0	0.0	0	0	0	5.0 20.0 25.0	0.0	20.0 80.0 100.0	25.0 100.0 125.0
25.0 74.6 99.6	0.0	0	0	0	5.0 24.6 29.6	0.0	20.0 50.0 70.0	25.0 74.6 99.6
25.0 100.0 125.0	0.0	0	0	0	5.0 20.0 25.0	0.0	20.0 80.0 100.0	25.0 100.0 125.0
25.0 100.0 125.0	0.0	0	0	0	5.0 20.0 25.0	0.0	20.0 80.0 100.0	25.0 100.0 125.0
0.0	25.0 100.0 125.0	0	0	0	5.0 20.0 25.0	0.0	20.0 80.0 100.0	25.0 100.0 125.0
0.0	59.1 59.1	0	0	0	0.0 11.8 11.8	0.0	0.0 47.2 47.2	0.0 59.1 59.1
<b>349.6</b>	<b>184.1</b>	<b>125.0</b>	<b>125.0</b>	<b>125.0</b>	<b>216.4</b>	<b>0.0</b>	<b>817.2</b>	<b>1,033.7</b>

# EARMARKS

Funding shown in thousands of dollars

Project		Description	Phase		
Sponsor				Pre-2024	2024
<b>Billings Bypass</b>	<b>UPN419900</b>	Environmental Impact Statement	PE	14,598.6	
		Preliminary Engineering			
		Right of Way Acquisition	RW	7,847.0	
<i>MDT</i>			<b>Total</b>	<b>22,445.6</b>	<b>0.0</b>

# Federal Transit Administration Section 5307

Funding shown in thousands of dollars

Project	Description
<b>Sponsor</b>	
<i>Carryover</i>	
<i>Allocation (Estimated)(Fed Share)</i>	
<b>Bus &amp; Passenger Amenities/Equipment</b>	
Supportive Equipment	
Facilities/Ammenities	
Security Related Capital (1% minimum)	*Used 5339 for Security in FY2026
<i>Met Transit</i>	
<b>Transit Operations***</b>	
Fleet/Facility Preventive Maintenance	80/20 Match
ADA Paratransit (20% of apportionment)	80/20 Match
Fixed Route	50/50 Match
<i>Met Transit</i>	
<b>Purchase buses</b>	
Replacement Buses	
Expansion Buses	
<i>Met Transit</i>	

**SECTION 5307 TOTALS\***  
**Federal**  
**Local**  
**Ending Balance (Federal)**

Full 5307 apportionment (FY2026) \$2,970

Project 1 - Operating Assistance	FTA Amount	
ALI 30.09.01 - Up to 50% share Operating Assistance	\$	1,650
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$	
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$	590
ALI 11.7A.00 - Preventative Maintenance	\$	720
Total P2	\$	<b>2,970</b>

\*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

# Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase				
			2024	2025	2026	2027
<b>Sponsor</b>						
<i>Carryover</i>			1,011.2	753.1	1,173.4	431.8
<i>Allocation (Estimated)</i>			735.0	758.7	780.0	780.0
<b>Rolling Stock</b>	Replacement		602.1	0.0	0.0	
<i>Met Transit</i>	85/15 match for ADA		<b>602.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Bus and Bus Technology</b>	Upgrade		182.9	38.6	118.9	
<i>Met Transit</i>			<b>182.9</b>	<b>38.6</b>	<b>118.9</b>	<b>0.0</b>
<b>Bus Facilities and Support</b>	Facility items, construction, technology, amenities, support equipment, etc.		418.8	88.9	725.0	400.0
<i>Met Transit</i>				90.0	610.0	50.0
				18.1		50.0
			<b>418.8</b>	<b>197.0</b>	<b>1,335.0</b>	<b>500.0</b>
<b>Bus Facilities Security System</b>	Upgrade			187.3	448.2	
<i>Met Transit</i>			<b>0.0</b>	<b>187.3</b>	<b>448.2</b>	<b>0.0</b>
<b>Bus, Facilities, and Technology</b>	Upgrade facilities, replace buses, add technology		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Met Transit</i>						
<b>SECTION 5339 TOTALS</b>			<b>1,203.7</b>	<b>423.0</b>	<b>1,902.1</b>	<b>500.0</b>
<b>Federal</b>			<b>993.1</b>	<b>338.4</b>	<b>1,521.7</b>	<b>400.0</b>
<b>Local</b>			<b>210.6</b>	<b>84.6</b>	<b>380.4</b>	<b>100.0</b>
<b>Balance</b>			<b>753.1</b>	<b>1,173.4</b>	<b>431.8</b>	<b>811.8</b>

# Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase		
			2024	2025
<b>Sponsor</b>				
<i>Carryover</i>			0.0	22.0
<i>Allocation (Estimated)</i>			225.9	275.3
<b>Paratransit Vehicles</b>	Purchase vehicles (ADA and Cutaway) for MET and other Coordination members as applicable	Purch.	128.0	143.8
		Purch.	111.9	100.0
<i>Met Transit and Coordination Group</i>			<b>239.9</b>	<b>243.8</b>
<b>Traditional and Non-Traditional Projects</b>	Projects to support identified community needs but may be also be used for vehicles	Purch.	0.0	
		Purch.		
		Purch.		
<i>Coordination Members</i>			<b>0.0</b>	<b>0.0</b>
<b>Bus Stop Improvements</b>	Upgrade bus stop amenities	Purch.		
<b>MET Transit</b>	Will be sub-allocated to MET Transit		<b>0.0</b>	<b>0.0</b>
<b>SECTION 5310 TOTALS</b>			<b>239.9</b>	<b>243.8</b>
	<b>Federal</b>		<b>203.9</b>	<b>207.2</b>
	<b>Local</b>		<b>36.0</b>	<b>36.6</b>
	<b>Balance</b>		<b>22.0</b>	<b>90.0</b>

Funding dependent on the outcome of a competitive process and funding availability.



# BILLINGS METROPOLITAN PLANNING ORGANIZATION



## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Amendment #3 FY 2024 – 2028





# Transportation Improvement Program

The TIP is a strategic plan outlining prioritized transportation projects within the Billings Metropolitan Organization (MPO) for 2024-2028. It facilitates the scheduling of federal funds for surface transportation, highlights regional priorities, and presents a short-term transportation vision. Additionally, it includes non-federally funded projects that do not require TIP approval.

Periodic amendments are necessary to update project lists, funding allocations, and schedules. This amendment incorporates:

- Project additions,
- Financial adjustments, and
- Timing revisions based on funding availability and regional priorities

# Projects Added/Modified

## **Projects Added:**

- MDT Project – Laurel Road/Montana Avenue: Sidewalk improvements to meet ADA compliance.
- MDT Project – 1<sup>st</sup> Avenue South: Pavement preservation on 1<sup>st</sup> Avenue South.
- MDT Project – Junction Highway 312 to Mile Post 7.29: Striping and durable pavement markings.
- MDT Project – Mallowney Lane to Wise Lane – Roadway striping.
- MDT Project – Montana Avenue Bridges – Bridge rehabilitation.
- MDT project – King Avenue to Rimrock Road: Pavement preservation.
- MDT Project – State Avenue: Pavement preservation.
- MDT Project – King Avenue Signals: Intersection upgrades/signals.
- MPO – Johnson Lane Sidewalks (County): Transportation Alternatives sidewalk project.
- MPO – Safe Routes to School (City): Transportation Alternatives project that will improve safe routes to schools.
- MET Transit – Updated allocations and projects.



# Projects Added/Modified

## **Financial Adjustments:**

- Funding sources and allocations updated to reflect revised cost estimates and grant awards.
- Adjustments made to federal, state, and local funding contributions.

## **Project Timing Revisions:**

- Schedule updates due to funding shifts, permitting processes, or construction timelines.

# Billings MPO Project List

PROJECT	UPN	SCOPE	COMMENTS	PERFORMANCE MEASURES	
<b>CMAQ</b>					
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River			
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency	
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency	
<b>STPU</b>					
Billings Bypass - Five Mile Road	4199-002	Reconstruction of roadway	Completed	System performance - Efficiency	
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River			
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency	
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency	
<b>IM</b>					
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Bridge condition	
Mossman Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps		Pavement condition	
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries	
Lockwood Intechange - Billings	9978	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries	
I-90 CULVERTS - BILLINGS AREA	10427	Culvert replacement	Not all locations inside MPO boundary		
<b>NH</b>					
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations		
Billings Bypass	4199-000	New Construction	Covers PE & IC		
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River			
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design			
Billings Bypass - RR O'pass	4199-005	New construction of bridge over the railroad			
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008	New construction of roadway connection from existing Interchange to the bridge over the railroad		Safety - Reduce Fatalities & Serious Injuries	
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006	New construction of connection from interchange to the railroad overpass			
Billings Bypass - Five Mile Road to US 87	4199-004	New construction of connection from Five Mile to US 87			
Exposition Dr. & 1st Ave N. Blgs	7908	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
Underpass Ave. Improvements	8669	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
Airport Rd. & Main St. - Blgs	8718	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
1st Ave. N - N 9th to RR Xing	9022	Major Reconstruction			
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
1st Ave. N - RR Xing to Broadway	9880	Major Reconstruction			
1st Ave. N - Broadway to Division	9881	Major Reconstruction			
Montana Ave Crosswalks - Billings	9998	Sidewalk Improvements ADA Compliance		Safety - Reduce Fatalities & Serious Injuries	
Laurel RD / Montana Ave - BLGS	9998001	Sidewalk Improvements ADA Compliance	Split from MT Ave Crosswalks	Safety - Reduce Fatalities & Serious Injuries	New project
1st Ave South - Billings	10692	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Dgouts.			New project
JCT Hwy 312 to MP 7.29		Striping and Durable Pavement Markings			New project

# Billings MPO Project List (Continued)

NHFP				
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Freight Network
STPX, STPS, SFCN				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Lockwood Interchange	9588	Interchange Improvements Study		
Jct Main & 87 to Worden		Roadway Striping		
SF 209 BILLINGS DIST SIGNS	10299	install safety improvement: signs, delineation, chevrons		
Mulowney Ln to Wise Ln		Roadway Striping		New project
STPP				
RRS				
HSIP				
Various Safety Projects			Placeholder to allow project nominations	
SF 129 - Rndabout King 56th	8052	Intersection Improvements - Roundabout		Safety - Reduce Fatalities & Serious Injuries
SF 169 Rimrock & 62nd St. W	9383		Roundabout	Safety - Reduce Fatalities & Serious Injuries
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
SF 189 South D5 Safety Imprv	9912	Intersection Safety Improvements	Several intersections West End Billings using 10% for costs	Safety - Reduce Fatalities & Serious Injuries
SF 209 BILLINGS DIST SIGNS	10299	install safety improvement: signs, delineation, chevrons		
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	Safety - Reduce Fatalities & Serious Injuries
BR				
Billings Bypass - Yellowstone River	4199-003	New construction of bridge over the Yellowstone River		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		
BR PRES COLUMBUS JOLIET AREA	9552	Minor bridge rehab	One project in MPO Boundary	
SHILOH RD / I-90 BRIDGE - BLGS	9720	Bridge rehab		Bridge condition
MONTANA AVE OVERPASS- BILLINGS	9913	Bridge rehab		Bridge condition
MONTANA AVE BRIDGES- BILLINGS	10765	Bridge rehab		Bridge condition
				New project
UPP				
Various Preservation Projects		Pavement preservation	Placeholder to allow project nominations	
Shihoh Rd - King Ave to Rimrock	10703	Pavement preservation		New project
State Avenue - Billings	10704	Pavement preservation		New project
MACI				
MDT MACI		Statewide CMAQ - Various	Placeholder to allow project nominations	
MDT MACI		Statewide CMAQ - ADA Compliance	Placeholder to allow project nominations	
Underpass Ave. Improvements	8669	Intersection Improvements		
Mossmain Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps	Partially funded IM is primary	
ATSPM - MAIN STREET (BILLINGS)	10400	Signal Improvements		
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CE only	
King Ave Signals - Billings	10585	INT upgrades/signals		New project

# Billings MPO Project List (Continued)

CR				
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CN only	
Zoo Drive Improvements	9597	Intersection Improvements	CN only	
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	
TA				
Stagecoach Trail		Shared use path		Non-Motorized Fatalities and Serious Injuries
Old Hardin Sidewalk		Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Johnson Ln - Sidewalks	10721	Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Safe Routes to Schools - BLGS	10722	Improve routes in Billings school districts		Non-Motorized Fatalities and Serious Injuries
FWP				
Rose Park Trail, Phase 1	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local (In-Kind) \$25,000	
Rose Park Trail, Phase 2	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Lillis Park Trail Connector	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Big Ditch Trail Extension	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Southern Riverfront Park Trail*	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Trailside Education Signs*	Local	Trail Signage	Recreational Trails Program \$47,000 Local \$12,000	
EARMARK				
Billings Bypass	4199-001	New Construction	Covers Environmental Doc., PE, RW	
FTA 5307				
FTA 5339				
FTA 5310				
FTA 5311				
100 % LOCALLY FUNDED PROJECTS				
Various Projects		Annual Operation and Maintenance		
State Funded Maintenance				
Various Maintenance Projects		Maintenance		

New project  
New project

# Transit Projects

- 5307
  - Updated to actual apportionment for 2025; estimated FY26-FY28
  - Updated project amounts for maintenance, paratransit, and operations
  - Updated the Program of Projects table to match project amounts
- 5339
  - Updated actual apportionment for 2025; estimated for FY26-FY28
  - Updated projects and funding amounts to reflect adopted CIP and ERP projects, as well as transfer center updates, bus wash rehab, technology updates, and equipment
  - Rolled paratransit van and equipment purchase forward to FY26 from FY25
- 5310
  - Updated with actual apportionment amounts
  - Updated projects table and amounts to reflect funding for COR vehicles and moved MET bus stop improvements forward from FY25 to FY26
- TransADE
  - Updated with actual apportionment amounts

# Federal Transit Administration Section 5307\*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
<b>Sponsor</b>											
<i>Carryover</i>			5,107.7	2,859.7	2,859.7	2,859.7	2,848.9				
<i>Allocation (Estimated)(Fed Share)</i>			2,859.7	2,905.0	2,970.9	2,970.9	2,970.9				
<b>Bus &amp; Passenger Amenities/Equipment</b>											
Supportive Equipment											
Facilities/Amenities											
Security Related Capital (1% minimum)	*Used 5339 for Security in FY25/26		10.5				36.0	36.0	16.5	66.0	82.5
<i>Met Transf</i>		<b>Total</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>		<b>36.0</b>	<b>36.0</b>	<b>16.5</b>	<b>66.0</b>	<b>82.5</b>
<b>Transit Operations***</b>											
Fleet/Facility Preventive Maintenance	80/20 Match		1,557.1	862.5	900.0	900.0	900.0	1,023.9	4,095.7	5,119.6	
ADA Paratransit (20% of apportionment)	80/20 Match		1,461.0	726.3	744.4	744.4	744.4	884.1	3,536.4	4,420.5	
Fixed Route	50/50 Match		5,369.8	3,268.1	3,310.6	3,274.6	3,274.6	9,248.9	9,248.9	18,497.7	
<i>Met Transf</i>		<b>Total</b>	<b>8,387.8</b>	<b>4,856.8</b>	<b>4,955.1</b>	<b>4,919.1</b>	<b>4,919.1</b>	<b>11,156.9</b>	<b>0.0</b>	<b>16,880.9</b>	<b>28,037.8</b>
<b>Purchase buses</b>											
Replacement Buses											
Expansion Buses											
<i>Met Transf</i>		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>SECTION 5307 TOTALS*</b>			<b>8,398.3</b>	<b>4,856.8</b>	<b>4,955.1</b>	<b>4,955.1</b>	<b>4,955.1</b>	<b>11,173.4</b>	<b>0.0</b>	<b>16,946.9</b>	<b>28,120.3</b>
<b>Federal</b>			<b>5,107.7</b>	<b>2,905.0</b>	<b>2,970.9</b>	<b>2,981.7</b>	<b>2,981.7</b>				
<b>Local</b>			<b>3,290.6</b>	<b>1,951.8</b>	<b>1,984.2</b>	<b>1,973.4</b>	<b>1,973.4</b>				
<b>Ending Balance (Federal)</b>			<b>2,859.7</b>	<b>2,859.7</b>	<b>2,859.7</b>	<b>2,848.9</b>	<b>2,838.1</b>				

**Full 5307 apportionment (FY2026)**

\$2,970,851

Project 1 - Operating Assistance	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 1,656,681	\$ 1,656,681	\$ 3,313,362	50.00%	50.00%
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ -	\$ -	\$ -	80.00%	20.00% * used 5339 funds in FY26 for security requirement
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 594,170	\$ 148,543	\$ 742,713	80.00%	20.00% *up to 20% of total allocation if 3 criteria is met
ALI 11.7A.00 - Preventative Maintenance	\$ 720,000	\$ 180,000	\$ 900,000	80.00%	20.00%
<b>Total P2</b>	<b>\$ 2,970,851</b>	<b>\$ 1,985,224</b>	<b>\$ 4,956,075</b>		

\*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented by Small Transit Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

\*\*\*Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50.

# Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local	State	Federal	
<i>Carryover</i>			1,011.2	753.1	1,173.4	431.8	811.8				
<i>Allocation (Estimated)</i>			735.0	758.7	780.0	780.0	780.0				
<b>Rolling Stock</b>	Replacement		602.1	0.0	0.0	0.0	0.0	90.3		511.8	602.1
<i>Met Transit</i>	85/15 match for ADA		602.1	0.0	0.0	0.0	0.0	90.3		511.8	602.1
<b>Bus and Bus Technology</b>	Upgrade		182.9	38.6	118.9	0.0	0.0	68.1		272.3	340.4
<i>Met Transit</i>	Upgrade		182.9	38.6	118.9	0.0	0.0	68.1		272.3	340.4
<b>Bus Facilities and Support</b>	Facility items, construction, technology, amenities, support equipment, etc.		418.8	88.9	725.0	400.0					
<i>Met Transit</i>	Facility items, construction, technology, amenities, support equipment, etc.		418.8	88.9	725.0	400.0					
				90.0	610.0	50.0					
				18.1		50.0					
							50.0				
			418.8	197.0	1,335.0	500.0	50.0	500.2		2,000.6	2,500.8
<b>Bus Facilities Security System</b>	Upgrade			187.3	448.2						
<i>Met Transit</i>	Upgrade			187.3	448.2						
			0.0	187.3	448.2	0.0	0.0	127.1		508.4	635.6
<b>Bus, Facilities, and Technology</b>	Upgrade facilities, replace buses, add technology						1,350.0	270.0		1,080.0	1,350.0
<i>Met Transit</i>	Upgrade facilities, replace buses, add technology						1,350.0	270.0		1,080.0	1,350.0
<b>SECTION 5339 TOTALS</b>			1,203.7	423.0	1,902.1	500.0	1,400.0	1,055.6	0.0	4,373.1	5,428.7
<b>Federal</b>			993.1	338.4	1,521.7	400.0	1,120.0				
<b>Local</b>			210.6	84.6	380.4	100.0	280.0				
<b>Balance</b>			753.1	1,173.4	431.8	811.8	471.8				

updated allocation

## PROJECTS

2024	2025	2026	2027	2028
Overage bus diesel/electric				
AVL system	Bus Sign Controllers	Bus Pass Card Readers, APCs		
Facility Remodel	2 Support Vehicles, Generator, Shop Heaters	Transfer Center Amenities, Bus Wash, Rehab	Transfer Center Amenities, Fork Lift, Bus Stops	Bus Stops
	Admin Building Security Cameras	Transfer Center Security Cameras		

# Federal Transit Administration Section 5339 Discretionary Funding

Project	Description	Phase						Funding Source		Total Estimated Obligation
			2024	2025	2026	2027	2028	15%	85%	
<i>Carryover</i>			6,904.6							
<i>Allocation</i>	5339b/Low/No		0.0	910.3						
<b>Rollingstock</b>	Replace buses		5,499.8		1,000.0					
<i>MET Transit</i>	85/15 match for ADA	<b>Total</b>	5,499.8	0.0	1,000.0	0.0	0.0	975.0	5,524.8	
<b>Bus and Bus Facilities</b>	Technology		465.0		70.0					
<i>MET Transit</i>	Facility Remodel		2,196.0							
	Training		20.1		5.4					
	Training Capital		210.8							
	<b>80/20 Rate</b>	<b>Total</b>	2,891.9	0.0	75.4	0.0	0.0	578.4	2,313.5	
<b>SECTION 5339 TOTALS</b>			8,391.7	0.0	1,075.4	0.0	0.0	1,553.3	7,838.3	
<b>Federal</b>			6,904.6	0.0	910.3	0.0	0.0			
<b>Local</b>			1,487.0	0.0	165.1	0.0	0.0			
<b>Balance</b>			0.0	910.3	0.0	0.0	0.0			

## PROJECTS

2024	2025	2026	2027	2028
4 Diesel Buses	4 Electric Buses	8 Paratransit Vans (moved from FY25)		
Electric Chargers	METropex Remodel Bus Simulator & Training	Vehicle Lift, Electric Bus Scaffolding, Maint. Staff Training (moved from FY25)		

\*Capital 80/20 Match, ADA Capital 85/15 Match

# Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
<b>Sponsor</b>											
<i>Carryover</i>			0.0	22.0	90.0	124.2	223.4				
<i>Allocation (Estimated)</i>			225.9	275.3	255.7	225.9	225.9				
<b>Paratransit Vehicles</b>	Purchase vehicles (ADA and Cutaway) for and other Coordination members as applicable	Purch.	128.0	143.8	104.7			56.5		320.0	376.4
		Purch.	111.9	100.0	50.0			52.4		209.5	261.9
<i>Met Transit and Coordination Group</i>			239.9	243.8	154.7	0.0	0.0	95.7		542.6	638.3
<b>Traditional and Non-Traditional Projects</b>	Projects to support identified community needs but may be also be used for vehicles	Purch.	0.0			158.4	282.5	88.2		352.7	440.9
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
<i>Coordination Members</i>			0.0	0.0	0.0	158.4	282.5	88.2		352.7	440.9
<b>Bus Stop Improvements</b>	Upgrade bus stop amenities	Purch.			112.5			22.5		90.0	112.5
<i>MET Transit</i>	Will be sub-allocated to MET Transit		0.0	0.0	112.5	0.0	0.0	16.9		95.6	112.5
<b>SECTION 5310 TOTALS</b>			239.9	243.8	267.2	158.4	282.5	200.8		990.9	1,191.7
	<b>Federal</b>		203.9	207.2	221.5	126.7	226.0				
	<b>Local</b>		36.0	36.6	45.7	31.7	56.5				
	<b>Balance</b>		22.0	90.0	124.2	223.4	223.3				

updated allocation  
updated cost  
updated cost  
updated cost  
updated cost

	2024	2025	2026	2027	2028
MET ADA Transit Van		2 COR vans	1 COR ADA van 1 COR non-ADA vehicle		
YCCOA ADA Transit Van (updated van costs)		2 BSSS mini-vans			
				Projects determined based on annual Coordination	Projects determined based on annual Coordination
			MET infrastructure improvements (moved from FY25 to FY26)		

Funding dependent on the outcome of a competitive process and funding availability.

# TRANSADE (STATE FUNDED)

Funding shown in thousands of dollars

Project	Description	Phase						State Funded	Total Estimated
			2024	2025	2026	2027	2028		
<b>Sponsor</b>									
<i>Carryover</i>			0.0	0.0	0.0	0.0	0.0		
<i>Allocation (Estimated)</i>			348.9	253.8	214.7	214.7	214.7	1,246.7	
<b>Transit Operations</b>	Operating		348.9	253.8	214.7	214.7	214.7	1,246.7	
<i>Met Transit</i>			348.9	253.8	214.7	214.7	214.7	1,246.7	
<b>STATE TOTALS</b>			0.0	0.0	0.0	0.0	0.0	1,246.7	

updated allocation  
updated costs



# Review Schedule

Technical Advisory Committee (recommended approval)	April 9 <sup>th</sup>
Planning Board with Public Hearing	April 28 <sup>th</sup>
City Council Work Session	April 20 <sup>th</sup>
City Council (recommendation)	April 27 <sup>th</sup>
County Commissioners Discussion	April 30 <sup>th</sup>
County Commissioners (recommendation)	May 12 <sup>th</sup>
Policy Coordinating Committee (final action)	May 19 <sup>th</sup>

Meeting Date: 04/30/2026

Title: Billings MPO and Billings City Council recommendation on the Proposed Transportation Policy Coordinating Committee (TPCC) Membership

Submitted By: Lora Mattox

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TOPIC:

Billings MPO and Billings City Council recommendation on the Proposed Transportation Policy Coordinating Committee (TPCC) Membership as Part of the Billings MPO Redesignation

BACKGROUND:

The purpose of this memo is to continue discussion with the Yellowstone County Board of County Commissioners regarding the proposed membership structure of the Transportation Policy Coordinating Committee (TPCC) as part of the Billings Metropolitan Planning Organization (MPO) redesignation process.

On April 20, 2026, MPO staff attended the Billings City Council Work Session to discuss the proposed membership of the TPCC. As with the County Commissioners, the MPO recommended (if supported by the governing bodies) adding the Aviation & Transit Director to the TPCC. The City Council did not support adding this position to the TPCC as a voting member at this time, but does support adding that position to the non-voting membership in an advisory capacity (similar to the FHWA and FTA members currently). The MPO supports this recommendation by the City Council.

Proposed TPCC Membership Concept

MPO staff have developed a preliminary TPCC membership concept intended to:

- Maintain balanced representation between Yellowstone County and City of Billings
- Including elected officials with policy authority over transportation and land use decisions
- Support coordination with state and partners in an advisory or non-voting role, as appropriate
- Ensure compliance with federal MPO requirements while remaining workable and efficient

With this concept in mind, MPO staff are recommending maintaining the following current voting members of the Policy Coordinating Committee to the Transportation Policy Coordinating Committee:

- Chairperson, Board of County Commissioners, or Designee;
- Mayor, City of Billings, or Designee, and
- Administrator, Montana Department of Transportation District 5

In summary, adding or formally involving the Director of Aviation & Transit as a non-voting member in the Billings MPO TPCC helps ensure that public transit and freight services are integrated into regional transportation planning and investment decisions, aligns with federal planning requirements, enhances multimodal coordination, supports equitable and accessible transportation, and strengthens opportunities for transit funding and region-wide collaboration.

RECOMMENDED ACTION:

No action is required by the Commissioners at this time. Following consensus on TPCC membership, MPO staff will present a letter for Commissioner signature requesting that the Governor redesignate the Billings MPO as a Transportation Policy Coordinating Committee. As part of the redesignation process, MPO staff will also bring forward the required agreements and supporting documents. These documents currently reflect the MPO's structure as a City/County Planning Board and will need to be updated, including:

1. Interlocal Agreement with the City of Billings – this is the foundation document that establishes who the MPO is and how it is governed;
  2. TPCC Bylaws – TPCC operational document (membership, voting, officers, quorum);
  3. 3C Transportation Planning Process – Documents how the MPO carries out planning (cooperative, comprehensive, continuing);
  4. PL Agreement – Technical document that outlines funding, tasks, and reporting;
  5. Memorandum of Agreement for Cooperative Performance Based Planning Measures and Targets – Agreement with Billings MPO TPCC and City of Billings Aviation and Transit establishing roles, responsibilities and commitments for cooperatively developing and sharing information related to transportation performance measures and targets.
-

B.O.C.C Thursday Discussion

3. a.

Meeting Date: 04/30/2026

Title: Renewal of NearMap Imagery Contract

Submitted By: Derek Yeager

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**TOPIC:**

Renewal of the NearMap Contract to Maintain Imagery

**BACKGROUND:**

1-year reduced rate contract extension with NearMap for the purposes of continuing to utilize their imagery for mapping purposes.

**RECOMMENDED ACTION:**

To avoid a late cancellation fee of \$66,400, staff recommends approval and re-evaluation of the contract prior to its expiration in 5/2/27, to provide cancellation and exit the arrangement with this vendor.

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**Attachments**

1-year quote with reduced rate  
agreement

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**Nearmap US, Inc.**  
 1850 W Ashton Blvd, Suite 500  
 Lehi, UT 84043, USA  
**Phone:** +1 (801) 609 7250

<b>Customer Name</b>	Yellowstone County, MT	<b>Quote Number</b>	Q118002
<b>Contract Commencement</b>	Contract commences upon signing of quote.	<b>Quote Expiry</b>	05/02/2026
<b>Subscription Term</b>	12 Month	<b>Account Rep</b>	Nick Casey nick.casey@nearmap.com
<b>Subscription Start Date</b>	05/02/2026	<b>Payment Term</b>	Net 30
<b>Public Facing URL</b>	<a href="https://www.yellowstonecountymt.gov/mapping/">https://www.yellowstonecountymt.gov/mapping/</a>	<b>Payment Method</b>	Invoice
<b>Bill To</b>	Yellowstone County, MT Mike Powell 217 North 27th Street, Billings, Montana, 59101 (406)256-2812 mpowell@yellowstonecountymt.gov	<b>Ship To</b>	Yellowstone County, MT Mike Powell 217 North 27th Street, Billings, Montana, 59101 (406)256-2812 mpowell@yellowstonecountymt.gov

PRODUCT	ALLOWANCE	COVERAGE	SEATS
Public Display License for Government	NA	Nationwide	NA
Nearmap Widget Beta	NA	Nationwide	NA
ArcGIS Integration	NA	NA	NA
Nearmap Vertical for Government	NA	Nationwide	Unlimited
<b>Total</b>			<b>USD \$33,350.00</b>

**ACCEPTANCE OF Q118002 will constitute an Agreement with Nearmap**

By selecting "Yes" or **signing below**, you acknowledge that (a)(i) the Additional Terms and Conditions of the previous Agreement between the Licensee and Nearmap applies to this Renewal Quote, unless otherwise specified in Schedule 1 of this Renewal Quote, and (ii) the Product-Specific Terms set out in <https://www.nearmap.com/us/en/legal/product-agreements> applies to this Renewal Quote, (b) you have the authority to agree to this Renewal Quote, (c) you agree to pay the fees set forth herein plus any applicable tax(es) as set forth in the resultant invoice(s). You acknowledge that the Coverage Area by Nearmap is outlined at <https://www.nearmap.com/us/en/current-aerial-maps-coverage>.

Note: The terms of your Agreement remain the same unless varied by this Renewal Quote. The total in this Renewal Quote is only an estimate of your next invoice. Final credits and amendments to the subscription is dependent upon the date this Renewal Quote is accepted.

---

Signature / Digital Acceptance:

Date:

Full Name:

Position:

PO Number (if required):

If printed, please sign, scan and email to: [orders.us@nearmap.com](mailto:orders.us@nearmap.com)

*Schedule 1*

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Definitions of capitalized words are set out in section 17 of this Products Agreement.

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- (e) Nearmap will provide notice to the Licensee if it exceeds the Periodic Allowance for any Period; and
- (f) if the Licensee exceeds the Periodic Allowance, Nearmap may, in its absolute discretion, elect to:
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### 2. RESTRICTIONS ON RIGHT TO USE PRODUCTS

- 2.1 **No right to distribute, transfer, resell, assign or sublicense** This License is granted only to the Licensee. The Licensee must not distribute, transfer, resell, assign, rent, lease, or sublicense any Product or any of the Licensee's rights under this License without Nearmap's prior written consent.
- 2.2 **No third party access** Unless otherwise provided in this Agreement, the Licensee must not make any Product available in any medium or manner to any third party (including the Licensee's subsidiaries and affiliates).
- 2.3 **Employees** Subject to sections 1.1 and 1.2, the Licensee may make Products available to its employees, subject to those employees complying with the terms

of this Agreement as if they were a party to it and the total number of Authorized Users has not been exceeded. These employees are deemed to be Authorized Users. The Licensee is responsible and liable for any person who uses the Licensee's account access details or uses Products made available to the Licensee in breach of this Agreement, including, without limitation, for any additional fees that become payable if the Licensee exceeds the number of Authorized Users or the Licensee's Periodic Allowance.

- 2.4 **No machine learning** The Licensee must not conduct machine learning work in connection with this Agreement or any Products, which includes but is not limited to running any:
- (a) machine learning models (including the model form and model parameters);
- (b) outputs of machine learning models;
- (c) software that processes or transforms input data for training a machine learning model or getting a prediction from a machine learning model into a format suitable for training or making such prediction; or
- (d) software used to train a machine learning model or compute outputs of a machine learning model for a given set of input data.
- 2.5 **No caching and creation of database** Except as expressly permitted under this Agreement, the Licensee is not permitted to:
- (a) use its access to the Products under this Agreement for the purposes of creating a database of imageries for resale, distribution, sublicense, or other commercial purposes, or for mass downloads or bulk feeds of any imagery; or
- (b) pre-fetch, retrieve, cache, index, or store any Content or portion of the Products.
- 2.6 **Restriction on integration methods** The Licensee is only permitted to use API integration methods, or other integration methods, as authorised by Nearmap in writing, including but not limited to integration with the Licensee's or other third party platforms or software.
- 2.7 **Limits on use of Website** In the Licensee's use of the Website, the Licensee must not (without the prior written consent of Nearmap):
- (a) provide a link to another URL;
- (b) upload content or other information to the Website (except as necessary to use the Products);
- (c) do anything to damage, interfere, or disrupt access to the Website or do anything which might impair its functionality;
- (d) use the Website in any way to send any unsolicited email (commercial or otherwise) or any other material for marketing or publicity purposes;
- (e) publish, post, distribute, disseminate, or otherwise transmit, defamatory, offensive, infringing, obscene, indecent, or other unlawful or objectionable material or information;
- (f) make available, upload, or distribute by any means any material or files that contain any viruses, bugs, corrupt data, "trojan horses", "worms" or any other harmful software;
- (g) remove any content or information from the Website, other than that permitted under the terms of this License;
- (h) falsify the true ownership of a Product or other material or information made available via the Website;
- (i) obtain or attempt to obtain unauthorized access, through whatever means, to the Website;
- (j) use the Website other than in accordance with this Agreement;
- (k) attempt any of the above acts or engage, encourage or permit another person to do any of the above acts; or
- (l) provide or allow access to the Website which exceeds the total number of Authorized Users in connection with use of the Product.
- 2.8 **Breach** If the Licensee breaches any of sections **Error! Reference source not found.** to 2.7 inclusive, Nearmap reserves its rights to terminate the Agreement in accordance with section 6.2, restrict the Licensee's access to the Products, and take any other steps available to it at law.

### 3. THE LICENSEE'S ACCESS TO PRODUCTS AND SERVICES

- 3.1 **Authorized Users** Any password issued by Nearmap to an Authorized User is personal and confidential to that Authorized User. If Nearmap suspects that any password is being used by an unauthorized person, or by an Authorized User who is not the person to whom the password was issued, or the number of Authorized Users has been exceeded, Nearmap may:
- (a) cancel that user's access;
- (b) immediately cease the Licensee's access to the Product;

- (c) require the Licensee to pay for any additional fees due based on the standard Nearmap Fees for the applicable Product, in respect of any such unauthorized use; and/or
- (d) exercise any other right available to Nearmap under the terms of this Agreement or at law.
- 3.2 **Downtime** Nearmap will use reasonable efforts to ensure that the Website and APIs remain available but cannot guarantee that this will be the case at all times. Nearmap agrees that, wherever possible, all planned maintenance will be done out of normal Operational Hours to ensure optimal uptime of the Website. The Licensee may elect to subscribe to the Nearmap status page at <https://status.nearmap.com/> to receive notifications and updates relating to planned maintenance and uptime/downtime of the Website and APIs. When Nearmap becomes aware of any Fault, Nearmap will use reasonable efforts to:
- (a) allocate such resources as may be necessary to remedy the Fault; and
- (b) otherwise take all reasonable steps to remedy the Fault so as to minimize any disruption to the Licensee's use of the Products.
- 3.3 **Expiration** The Licensee's License will expire at the end of the Term unless renewed, in accordance with section 1.3, and may be suspended or terminated, in accordance with section 6.2, if the Licensee is in breach of this Agreement.
- 3.4 **Unauthorized Use** Licensee shall take reasonable steps to prevent unauthorized access to the Products, including without limitation, protecting its passwords and other log-in information. The Licensee shall notify Nearmap immediately of any known or suspected unauthorized use of the Products or breach of its security and shall use best efforts to stop said breach and minimize the adverse impact of said breach on Nearmap.
- 3.5 **Audit** During the Term of this Agreement and for two (2) years after termination or expiration of this Agreement, the Licensee shall maintain accurate and complete records regarding its use of the Products according to its usual record keeping policies and procedures. The Licensee shall permit Nearmap (or its auditors) access to its books and records, and employees and/or contractors pertaining to the Licensee's use of the Products. Nearmap will give at least thirty (30) days prior written notice of an audit and will not conduct an audit more than once per calendar year unless non-compliance findings are noted, in which case the audit period may be extended.
- 3.6 **Audit Findings** If an audit results in findings of non-compliance, Nearmap may, at its discretion:
- (a) invoice any additional license fees due based on the standard Nearmap Fees in place at the time of the original license grant;
- (b) recover the reasonable cost of the audit if additional Fees exceed five (5) per cent of the Fees paid during the audit period; and
- (c) terminate this Agreement in accordance with section 6.2. Licensee must pay all invoices issued under this section within thirty (30) days following the date of invoice.
4. **FEES**
- 4.1 **Fees** The Fees payable by the Licensee are set out in the Quote or in the case of a Renewal Term where the terms of this Agreement remain unchanged, as set out in the relevant tax invoice issued by Nearmap or as otherwise notified by Nearmap to the Licensee.
- 4.2 **Payment** The Licensee may elect to pay the Fees to Nearmap by credit card or one of the payment methods identified on the invoice at the beginning of each Term unless otherwise agreed by Nearmap.
- 4.3 **Credit Card Payment** Where the Licensee elects to pay the Fees by credit card, the Licensee will provide Nearmap with valid and updated credit card information, or with a valid purchase order or alternative document reasonably acceptable to Nearmap. If the Licensee provides credit card information to Nearmap, the Licensee authorises Nearmap to charge such credit card for all purchased Products listed in the Quote for the initial Term and any Renewal Term as set out in section 1.3. The Licensee authorises Nearmap, from time to time, to undertake steps to determine whether the card number provided to Nearmap is a valid card number and authorises Nearmap to automatically update Licensee's credit card information. Such Fees may be made in advance, either annually or in accordance with any different billing frequency stated in the Quote or the Additional Terms and Conditions.
- 4.4 **No cancellation** Subject to section 4.5, all Fees are non-cancellable and non-refundable except as expressly set out in this Agreement.
- 4.5 **Refund of Fees** If the Licensee is not in breach of this Agreement, and Nearmap elects to terminate this Agreement under section 6.3, Nearmap will refund the Licensee any pre-paid fees relating to the portion of Term remaining as at the date of termination.
- 4.6 **Taxes** Unless otherwise stated, Fees and Late Payment Fee do not include any direct or indirect local, state, provincial, federal, or foreign taxes, levies, duties or similar governmental assessments of any nature, including value-added, excise, use or withholding taxes (collectively, "Taxes"). Licensee is responsible for paying all Taxes except those assessable against Nearmap based on its income. Nearmap will invoice Licensee for such Taxes if Nearmap believes it has a legal obligation to do so and Licensee agrees to pay such Taxes if so invoiced.
- 4.7 **Late Payment** If a scheduled Fee payment is not made in full by the due date for any reason, the Licensee gives Nearmap permission to charge a Late Payment Fee and/or immediately limit or terminate access to the Products provided under this License.
- 4.8 **Acceleration** In the event of the Licensee failing to pay Nearmap the Fees in full, in accordance with the terms of this Agreement, all Fees (whether accrued or not) will become immediately due and payable.
- 4.9 **Amendments** Fees of the relevant Product may only be increased at the end of the Term (including any Renewal Term), subject to Nearmap and the Licensee agreeing in writing. Notwithstanding the foregoing, where a discount has been applied to the relevant Products, such discounts will not apply to any Renewal Term, unless otherwise agreed between the parties in writing.
5. **THE LICENSEE'S WARRANTIES**

- 5.1 **Warranty** The Licensee warrants that:
- (a) any information the Licensee supplies to Nearmap in respect of the Agreement is complete and correct. The Licensee must keep Nearmap informed of any change to the Licensee's information provided to Nearmap, including any change to the Licensee's contact details, or the details of a credit card used for payment;
- (b) the Licensee will immediately notify Nearmap of any usage of any Product outside the Permitted Purpose, and provide any other information reasonably requested by Nearmap;
- (c) the Licensee has the power to enter into this Agreement and to perform the obligations under it; and
- (d) the Licensee has and will comply with all relevant laws relating to the Licensee's use of the:
- (i) License;
- (ii) Products; and
- (iii) Website.
6. **TERMINATION AND EXPIRATION**
- 6.1 **Initial Term** This Agreement commences on the Commencement Date and continues until expiration of the Term unless terminated earlier in accordance with the terms of this Agreement or renewed under section 1.3.
- 6.2 **Termination by Either Party** Either party may terminate this Agreement with immediate effect by giving notice to the other party if:
- (a) the other party breaches any of its obligation under this Agreement capable of remedy and fails to remedy that breach within fourteen (14) days after receiving notice requiring it to do so;
- (b) the other party breaches any of its obligations under this Agreement incapable of remedy; or
- (c) the other party files for protection under bankruptcy laws, makes an assignment for the benefit of creditors, appoints or suffers appointment of a receiver or trustee over its property, files a petition under any bankruptcy or insolvency act, or has any such petition filed against it which is not discharged within sixty (60) days of the filing thereof, or admits in writing its inability to pay its debt generally as they become due.
- 6.3 **Termination by Nearmap** Notwithstanding anything else in the Agreement, but subject to section 4.5, Nearmap has the right, in its absolute discretion and upon giving the Licensee ten (10) Business Days notice, to terminate this Agreement.
- 6.4 **Consequences** If the Agreement is terminated under sections 6.2 or 6.3 or expires at the end of the Term:
- (a) the License immediately terminates and the Products will no longer be available to the Licensee;
- (b) the Licensee must immediately destroy, delete, or return to Nearmap all Products; and
- (c) subject to section 7.3, the Licensee and the Authorized Users are not permitted to use any Products for any purpose.
- 6.5 **Costs** Nearmap reserves all rights following termination of this Agreement, including any rights available to Nearmap to collect any outstanding Fees which may be owed by the Licensee. The Licensee will be liable for any reasonable legal costs incurred by Nearmap in enforcing its rights following termination of this Agreement.
- 6.6 **Continuing obligations** After expiration or termination of this Agreement, sections 1.5, 2, 3.5, 3.6, 4, 6.5, 7, 8, 9, 10, 13, 14, 15, 16 and 17 will still be binding on the Licensee in relation to Products licensed or obtained during the Term.
7. **INTELLECTUAL PROPERTY**
- 7.1 **Ownership** Unless otherwise indicated, the Website, the Products, the Content, and all associated Intellectual Property Rights, data, information, and software are owned by Nearmap and are protected by copyright, moral rights, trademark, and other laws relating to the protection of intellectual property. Nearmap reserves all of its Intellectual Property Rights. Except for the limited License granted to the Licensee in section 1.1, no ownership or Intellectual Property Rights in the Website, APIs any Product, or Content will pass or be licensed to the Licensee.
- 7.2 **Trademarks** The Nearmap trademarks and all associated Intellectual Property Rights are owned by Nearmap. Nothing in this Agreement confers upon the Licensee any rights to use or modify any of Nearmap's trademarks, except that Nearmap grants the Licensee a royalty free, limited non-exclusive, non-transferable, non-sublicensable license to reproduce and display Nearmap trademarks only to the extent necessary to comply with the Licensee's obligations under this Agreement. Any such reproduction and display of those marks must comply with the policies and rules Nearmap makes available to the Licensee from time to time.
- 7.3 **Derivative Works** Subject to compliance with all other terms of this Agreement, the Licensee is granted a non-exclusive right to produce and use Derivative Works for the Permitted Purpose. Unless otherwise notified to the Licensee by Nearmap, the Licensee may continue using Derivative Works following termination or expiration of this Agreement. For the avoidance of doubt, Nearmap will continue to own all rights in and to any Products and Content embedded in a Derivative Work, but all other rights in and to the Derivative Work will belong to the Licensee.
8. **THIRD PARTY PROVIDERS**
- 8.1 The Licensee acknowledges and accepts that Nearmap engages with Third Party Providers in order to provide the Products under this Agreement. The provision of the Products is contingent upon adequate delivery of products and services by those Third Party Providers and are subject to those Third Party Provider terms and conditions (as updated from time to time). By entering into this Agreement, the Licensee agrees that where applicable they must comply with those terms and conditions which apply to the use of those Third Party Providers products where incorporated into Nearmap's Products. We have set out the type of product or services incorporated into Nearmap's Products and the relevant Third Party Providers terms and conditions below for reference.
- (a) **Google** – [https://maps.google.com/help/terms\\_maps.html](https://maps.google.com/help/terms_maps.html) in connection with the use of Google Street Maps.

(b) **NASA/NCAS** – <https://www.nearmap.com/au/en/legal/copyright> in connection with viewing satellite imagery on the Website; and

(c) **Precisely** – <https://www.precisely.com/legal/licensing/software-and-data-end-user-license-agreement> in connection with viewing property datasets on the Website and/or through an API.

## 9. WARRANTY AND LIABILITY

9.1 **Warranty** Nearmap agrees to use industry standard GPS to ensure captured imagery has accurate geographical positioning.

9.2 **DISCLAIMER OF WARRANTIES** OTHER THAN AS SET FORTH IN SECTION 9.1, THE WEBSITE AND THE PRODUCTS ARE PROVIDED ON AN "AS IS" AND "AS AVAILABLE" BASIS, WITHOUT ANY WARRANTIES OF ANY KIND. TO THE FULLEST EXTENT PERMITTED BY LAW, NEARMAP AND ITS THIRD PARTY PROVIDERS, AGENTS, MANDATARIES, AND AFFILIATES EXPRESSLY DISCLAIM ANY AND ALL REPRESENTATIONS, WARRANTIES, CONDITIONS, AND GUARANTEES, WHETHER EXPRESS, STATUTORY, OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, ANY IMPLIED REPRESENTATIONS, WARRANTIES, CONDITIONS, OR GUARANTEES OF MERCHANTABILITY, TITLE, FITNESS FOR A PARTICULAR PURPOSE, NON-INFRINGEMENT, AND COURSE OF DEALING OR PERFORMANCE.

9.3 **NO REPRESENTATIONS** WHILE NEARMAP USES REASONABLE EFFORTS TO ENSURE THE ACCURACY, CORRECTNESS, AND RELIABILITY OF THE CONTENT, THE PRODUCTS AND THE WEBSITE, NEARMAP AND ITS THIRD PARTY PROVIDERS MAKE NO REPRESENTATIONS, WARRANTIES, CONDITIONS, OR GUARANTEES AS TO THE ACCURACY, CORRECTNESS, OR RELIABILITY OF ANY PRODUCT OR CONTENT CONTAINED ON THE WEBSITE AND/OR OBTAINED THROUGH AN API. THE PRODUCTS, WEBSITE AND APIS ARE SUBJECT TO ERRORS, OMISSIONS, INACCURACIES, AND DISTORTIONS AND NEARMAP WILL NOT BE RESPONSIBLE FOR, OR LIABLE FOR ANY CLAIMS MADE BY OR ARISING OUT OF, ANY PERSON OR ENTITY SEEKING TO RELY ON ANY OF THE PRODUCTS, THE WEBSITE OR APIS.

9.4 **LIMIT OF LIABILITY** NEARMAP'S LIABILITY FOR: (A) A BREACH OF A WARRANTY UNDER SECTION 9.1; OR (B) A BREACH OF A REPRESENTATION, WARRANTY, CONDITION, OR GUARANTEE WHICH IS IMPLIED OR IMPOSED IN RELATION TO THIS LICENSE UNDER LEGISLATION AND CANNOT BE EXCLUDED, WILL BE LIMITED TO, AT NEARMAP'S OPTION, REPLACING OR REPAIRING THE PRODUCTS OR SUPPLYING PRODUCTS EQUIVALENT TO THE RELEVANT PRODUCTS, OR PAYING THE COST OF REPLACING OR REPAIRING THE PRODUCTS.

9.5 **NO LIABILITY FOR CLAIMS** TO THE EXTENT PERMITTED BY LAW, IN NO EVENT WILL NEARMAP, ITS CONTENT PROVIDERS, AGENTS, MANDATARIES, OR AFFILIATES BE LIABLE FOR ANY CLAIMS OF ANY KIND ARISING FROM OR CONNECTED WITH THE USE OF THE WEBSITE OR APIS, THE CONTENT OR THE PRODUCTS, OR THE UNAVAILABILITY OF THE SAME, INCLUDING BUT NOT LIMITED TO LOSS OF USE, LOSS OF PROFITS, OR LOSS OF DATA, AND DIRECT, INDIRECT, INCIDENTAL, PUNITIVE, AND CONSEQUENTIAL DAMAGES, WHETHER IN CONTRACT, TORT (INCLUDING BUT NOT LIMITED TO NEGLIGENCE), EXTRACONTRACTUAL LIABILITY, OR OTHERWISE. THE LICENSEE IS RESPONSIBLE FOR THE ENTIRE COST OF ALL SERVICING, REPAIR, OR CORRECTION REQUIRED DUE TO THE LICENSEE'S USE OF THIS WEBSITE, THE CONTENT, THE PRODUCTS OR APIS. THIS EXCLUSION APPLIES, WITHOUT LIMITATION, TO ANY CLAIMS CAUSED BY OR RESULTING FROM RELIANCE BY A USER ON ANY INFORMATION OBTAINED FROM NEARMAP.

9.6 **AGGREGATE LIMIT** IN NO EVENT WILL THE AGGREGATE LIABILITY OF NEARMAP, WHETHER IN CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE, WHETHER ACTIVE, PASSIVE OR IMPUTED), EXTRACONTRACTUAL LIABILITY, PRODUCT LIABILITY, STRICT LIABILITY, OR OTHER THEORY, ARISING OUT OF OR RELATING TO THE USE OF THE PRODUCTS, THE CONTENT, THE WEBSITE OR APIS, EXCEED ANY COMPENSATION OR FEE THE LICENSEE HAS PAID, IF ANY, TO NEARMAP FOR ACCESS TO OR USE OF THE PRODUCTS OVER THE TWELVE (12) MONTH PERIOD PRIOR TO THE ALLEGED DEFAULT, BREACH OR EVENT GIVING RISE TO THE LIABILITY.

9.7 **Third Party Providers** The Licensee acknowledges that Nearmap relies on the services of Third Party Providers in order to provide the Products and related services. Without limiting any of the above, to the fullest extent permitted by applicable law, Nearmap will not be liable for any loss, damage, or cost of any kind, which is caused, or contributed to, by a third party service provider except to the extent it was caused or contributed to by the acts, defaults or omissions of Nearmap.

9.8 **Indemnity** The Licensee agrees to indemnify Nearmap and its directors, officers, employees, agents, mandataries, and subcontractors, from and against any and all direct or indirect claims, damages, losses, liabilities, expenses, and costs (including reasonable attorney's fees and costs) arising from or out of:

- (a) the Licensee's actual or alleged breach of any provisions of this Agreement;
- (b) the Licensee's use of the Product for any purpose; and
- (c) the Licensee's use of, or any third party's use of, or inability to use, any Derivative Works, including without limitation, any output from the Derivative Works.

9.9 **Notice of claim** Nearmap will provide the Licensee with notice of any claim or allegation under section 9.8, and Nearmap has the right to participate in the defense of any such claim at its expense.

## 10. COPYRIGHT COMPLAINTS

10.1 If any third party brings a Claim against the Licensee alleging that the Licensee's use of the Products in accordance with this License infringes their copyright ("**Infringement Claim**"), Nearmap will defend the Licensee against the Claim and pay any settlement to which Nearmap consents or final court-awarded damages for which the Licensee is liable.

10.2 The Licensee must:

- (a) promptly notify Nearmap of any such Infringement Claim;
- (b) not make any admissions in relation to the Infringement Claim without Nearmap's prior written consent;
- (c) permit Nearmap to conduct the defense of the Infringement Claim including all negotiations for settlement; and
- (d) provide Nearmap with any assistance reasonably requested to allow Nearmap to defend the Infringement Claim.

10.3 Nearmap will have no liability for any Infringement Claim:

- (a) that arises from any:
  - (i) use of the Product in violation of this Agreement;
  - (ii) modification of the Product by anyone other than Nearmap, or a party authorized by Nearmap, in writing, to modify the portion of the Product applicable to the Infringement Claim; or
  - (iii) third-party products, services, hardware, software, or other materials, or a combination of these with the Products, which would not be infringing without this combination; or
- (b) if the Licensee fails to comply with section 10.2.

10.4 To the maximum extent permitted by law, this section 10 sets out Nearmap's sole and exclusive liability, and the Licensee's sole and exclusive remedy, for any third party Infringement Claims brought against the Licensee in relation to an infringement of Intellectual Property Rights.

## 11. PRIVACY POLICY

11.1 Nearmap will collect, use, and disclose any personal information supplied by the Licensee as set out in Nearmap's Privacy Policy, as amended from time to time, and currently available at <https://www.nearmap.com/us/en/legal/privacy-policy>. The Licensee hereby consents to those collections, uses, and disclosures.

11.2 To the maximum extent permitted by law, by entering into this Agreement, the Licensee expressly consents to receiving by email direct marketing communications from Nearmap.

11.3 By entering into this Agreement, the Licensee acknowledges that personal information provided by the Licensee in the course of accessing Products (including, without limitation, credit or debit card details provided by the Licensee for the purpose of paying Nearmap) may be disclosed to and held by one or more of Nearmap's third party suppliers and partners (including, without limitation, providers of payment processing services), and used by those third parties in connection with the supply of Products.

## 12. FORCE MAJEURE

12.1 **Force Majeure Event** If a party is unable to perform or is delayed in performing an obligation under this Agreement (except for any obligation to pay money, including Fees) because of an act of war, terrorism, hurricane, earthquake, other act of God or of nature, strike or other labor dispute, riot or other act of civil disorder, embargo, or other cause beyond the performing party's reasonable control ("**Force Majeure Event**");

- (a) that obligation is suspended but only so far and for so long as that party is affected by the Force Majeure Event; and
- (b) the affected party will not be responsible for any loss or expense suffered or incurred by the other party as a result of, and to the extent that, the affected party is unable to perform or is delayed in performing its obligations under this Agreement because of the Force Majeure Event.

12.2 **Notice of Force Majeure Event** If a Force Majeure Event occurs, the party affected by the Force Majeure Event must:

- (a) promptly (when reasonably possible to do so) give the other party notice of the Force Majeure Event and an estimate of the non-performance and delay;
- (b) take all reasonable steps to overcome the effects of the Force Majeure Event; and
- (c) resume compliance as soon as practicable after the Force Majeure Event no longer affects it.

## 13. CONFIDENTIALITY

13.1 Subject to any other written agreements between the parties in connection with this Agreement, any information provided in writing or orally or data provided by either party under this Agreement ("**Discloser**") to the other party ("**Recipient**") and marked or identified as proprietary or Confidential Information shall not be disclosed for a period of three (3) years from termination or expiration of this Agreement, unless mutually agreed in writing by the parties. The parties will disclose Confidential Information only to their employees who have a need to know for the purposes of this Agreement and who are under a duty of confidentiality no less restrictive than the Licensee's duty hereunder. The Recipient will protect Confidential Information from unauthorised use, access, or disclosure in the same manner as it would protect their own confidential or proprietary information of similar nature and with no less than reasonable care.

13.2 The confidentiality obligations do not apply to the Recipient if:

- (a) the Discloser has first agreed in writing to the particular disclosure, use, or copying;
- (b) the Confidential Information was generally known by or available to the public through no wrongful act of the Recipient or otherwise than as a consequence of a breach of this Agreement;
- (c) the Confidential Information was received by the Recipient without breach of this Agreement from a third party without restriction as to the use and disclosure of the Confidential Information; or
- (d) disclosure of Confidential Information is legally compelled by a judicial or administrative body.

13.3 Immediately upon termination or expiration of this Agreement, the Recipient must (at its expense):

- (a) cease all use of the materials and Confidential Information;
- (b) destroy or return (at the Discloser's discretion) the Confidential Information to the Discloser together with all copies, reproductions and summaries of the same;
- (c) destroy all of its notes, memoranda and records (in whatever form) containing, referring to or based on the Confidential Information;

- (d) ensure that any person who receives the Confidential Information by the Recipient's authority returns the Confidential Information to the Discloser in any form in which it is held or destroys it and gives evidence of its destruction to the Discloser; and
- (e) provide to the Discloser a written certificate confirming compliance with the requirements under this section.

#### 14. NOTICES

- 14.1 All notices and consents will be in writing and will be considered delivered and effective upon receipt (or when delivery is refused) when (a) personally delivered; (b) sent by registered or certified mail (postage prepaid, return receipt requested); (c) sent by nationally recognized private courier (with signature required and all fees prepaid); or (d) sent by email with confirmation of transmission. Notices must be sent to the Licensee at the address set forth in the Quote (or if none is specified, the address to which Nearmap sends invoices) and for Nearmap to 10897 South River Front Parkway, Suite 150, South Jordan, UT 84095, USA, or at another address as a party may designate in writing.

#### 15. TECHNOLOGY EXPORT

- 15.1 The Licensee shall not: (a) permit any third party to access or use the Product in violation of any U.S. or Canadian law or regulation; or (b) export any software provided by Nearmap, or otherwise remove it from the United States or Canada, except in compliance with all applicable U.S. and Canadian laws and regulations. Without limiting the generality of the foregoing, the Licensee shall not permit any third party to access or use the Product in, or export such software to, a country subject to a United States embargo (as of the Effective Date, Cuba, Iran, North Korea, Sudan, and Syria) or a Canadian embargo.

#### 16. MISCELLANEOUS TERMS

- 16.1 **Nearmap customer** Licensee grants Nearmap the right to use Licensee's name and logo to identify as a Nearmap customer for marketing or promotional purposes in public or private communications with Nearmap's existing or potential customers, subject to Licensee's standard trademark usage guidelines as provided to Nearmap from time to time.
- 16.2 **Additional Terms and Conditions** The Additional Terms and Conditions form part of, and should be read in conjunction with, this Agreement.
- 16.3 **Independent Contractors** The parties are independent contractors and will so represent themselves in all regards. Neither party is the agent of the other, and neither may make commitments on the other's behalf. The parties agree that neither party's employee or contractor is an employee of the other party.
- 16.4 **Construction** The parties agree that the terms of this Agreement result from negotiations between them. This Agreement will not be construed in favor of or against either party by reason for authorship.
- 16.5 **Waiver** Neither party will be deemed to have waived any of its rights under this Agreement by lapse of time or by any statement or representation other than by an authorized representative in an explicit written waiver. No waiver of a breach of this Agreement will constitute a waiver of any other breach of this Agreement.
- 16.6 **Severability** If one or more of the terms of this Agreement are found to be invalid, illegal, or unenforceable in any respect, the validity, legality, and enforceability of the remaining terms will not be affected.
- 16.7 **Joint and Several Liability** If the Licensee consists of more than one person or entity, then each such person or entity shall be jointly and severally liable with respect to its obligations to Nearmap under this Agreement.
- 16.8 **Amendments** Other than as expressly specified in this Agreement, this Agreement may only be varied with the written consent of Nearmap and the Licensee.
- 16.9 **Assignment** This Agreement shall not be assigned by either party without the prior written consent of the other party which shall not be unreasonably withheld; provided, however, that Nearmap may, upon written notice to the Licensee, assign all of its rights under this Agreement to (i) a parent, subsidiary or Affiliate of Nearmap, (ii) a purchaser of all or substantially all assets related to this Agreement, or (iii) a third party participating in a merger, acquisition, sale of assets or other corporate reorganization in which Nearmap is participating. Any attempt to assign this Agreement in violation of this provision shall be void and of no effect. This Agreement shall bind and inure to the benefit of the parties and their respective successors and permitted assigns.
- 16.10 **Language** The parties have expressly agreed that this Agreement and all ancillary agreements, documents or notices relating to the Agreement, be drafted solely in the English language. Les parties aux présentes ont expressément convenu que cet accord et toute autre convention, document ou avis y afférent soient rédigés en anglais seulement.
- 16.11 **Entire Agreement** This Agreement:
- (a) comprises the entire agreement and understanding between the parties on everything connected with the subject matter of this Agreement; and
- (b) supersedes any prior agreement or understanding on anything connected with that subject matter.
- 16.12 **Counterparts** This Agreement may consist of a number of counterparts and if so, the counterparts taken together constitute one and the same instrument. This Agreement is not binding on any party unless one or more counterparts have been duly executed by, or on behalf of, Nearmap and the Licensee.
- 16.13 **Precedence of Documents** This Agreement is comprised of:
- (a) the Additional Terms and Conditions;
- (b) the Quote and attached Schedules;
- (c) any Product-Specific Terms; and
- (d) this products agreement.
- If there is any ambiguity or inconsistency between the documents comprising the Agreement, the document appearing higher in the list will have precedence. This Agreement between Nearmap and the Licensee supersedes all terms and conditions attached to the Licensee's purchase order (if any).
- 16.14 **Governing Law** This Agreement will be governed by and construed in accordance with the laws of the State where the Licensee is carrying on business (without giving effect to the conflicts of laws provisions thereof).

#### 17. DEFINITIONS

In this Agreement:

**Additional Terms and Conditions** means the additional terms and conditions (if any) set out in the Quote.

**Affiliate** means, with respect to Nearmap, any entity that controls or is controlled by Nearmap, or is under common control with Nearmap. For purposes of this definition, an entity shall be deemed to control another entity if it owns or controls, directly or indirectly, at least 50% of the voting equity of another entity (or other comparable interest for an entity other than a corporation).

**API** means application programming interface.

**Authorized User** means the number of persons specified in the "Seats" section of the Quote, who have been granted access to the Product by the Licensee pursuant to the term and conditions of this Agreement and who either has been assigned a unique Nearmap user login credential or whom the Licensee has assigned a user login credential that enables access to the Product.

**Business Days** means any day other than a Saturday, a Sunday or a recognised public holiday in Utah, USA.

**Claim** means any claim, cost (including legal costs on a solicitor and client basis), damages, debt, expense, tax, liability, loss, obligation, allegation, suit, action, demand, cause of action, proceeding, or judgment of any kind however calculated or caused, and whether direct or indirect, consequential, incidental, or economic.

**Commencement Date** means (a) for New Subscription Quotes, the date as specified in the "Contract Commencement" section or the "Subscription Start Date" section of the Quote, whichever is later, or (b) for Renewal Quotes or Amendment Quotes, the date as specified in the "Subscription Start Date" section of the Quote.

**Commercial Purpose** means to distribute, transfer, sell, sublicense, or pass possession of any Products (in whole or in part) for the purpose of direct commercial benefit or gain by the Licensee.

**Confidential Information** means the terms of this Agreement, the pricing, and any other information relating to the business, finances, strategy, methods, processes, products, metadata, services or other affairs of a party or its representatives or related bodies corporate which is disclosed to, learnt by or accessed by the Licensee in connection with this Agreement, whether before or after the Licensee entered into this Agreement, whether orally, electronically, in writing or otherwise.

**Content** means any content made available by or on behalf of Nearmap to the Licensee in connection with the License, whether or not through the Website or an API.

**Coverage Area** means the area described on the Website for which Nearmap has available Products, which may cover all or part of that area.

**Derivative Work** means any new work created by or for the Licensee that incorporates, embeds or includes all or part of a Nearmap Product or Content.

**Discloser** has the meaning given in section 13.1.

**Excess Rate** means the rate of additional fees that the Licensee pays per megabyte for its use of the Products beyond the Periodic Allowance, being:

- (a) if the Licensee pays its Fees on a monthly basis, the Fees per month divided by the Periodic Allowance; or
- (b) if the Licensee pays its Fees on a yearly basis, the Fees per year divided by twelve (12) divided by the Periodic Allowance.

**Fault** means any fault, failure, error, or defect which prevents the Licensee from accessing the Products, other than where access is prevented due to a planned outage, because of an unforeseeable event beyond Nearmap's reasonable control or any conduct or activity undertaken by the Licensee, the Licensee's employees or agents or mandataries.

**Fees** means the fees specified in the Quote payable by the Licensee for the License, or as otherwise agreed in writing between Nearmap and the Licensee.

**Force Majeure Event** has the meaning given in section 12.1.

**Infringement Claim** has the meaning given in section 10.1.

**Intellectual Property Rights** includes all industrial and intellectual property rights throughout the world including copyright, moral rights, trademarks, patents, rights to protect confidential information and any other similar rights.

**Late Payment Fee** means a fee, as notified by Nearmap to the Licensee, corresponding to the costs incurred by Nearmap (including, without limitation, administrative and other costs) in recovering any payment not made by the Licensee on the due or scheduled date for payment. Late fees incur interest at the rate of 1.5% per month (being 18% per year).

**License** means the license granted in section 1.1.

**Licensee** means the person or entity specified in the "Customer Name" section of the Quote.

**Nearmap** means Nearmap US, Inc.

**Operational Hours** means 9am to 5pm PT.

**Period** means the period specified in the "Allowance" section of the Quote unless otherwise agreed in writing between Nearmap and the Licensee.

**Periodic Allowance** means the data and/or area allowance specified in the "Allowance" section of the Quote unless otherwise agreed in writing between Nearmap and the Licensee.

**Permitted Purpose** means the use of Products by the Licensee for internal purposes in the Licensee's ordinary business, and at all times excludes any:

- (a) Commercial Purpose;
- (b) Unlawful Purpose;
- (c) Integration or attempt to integrate the Product in an internal system of the Licensee or of a third party; and
- (d) Redistribution or copying of files, images, photographs or making such files, images or photographs available in any medium or manner that is contained in the Products to any third party (except as expressly permitted under this Agreement).

**Products** means any Nearmap products specified in the Quote (and further described on the Website). For the avoidance of doubt, Products include Content.

**Products-Specific Terms** means additional terms and conditions available at <https://www.nearmap.com/us/en/legal/product-specific-terms> that apply to certain Products located on the Website.

**Quote** the document produced after the Licensee places an initial order for the Product(s), requests any changes to its License, or renews its License, which may be titled "New Subscription Quote", "Renewal Quote" or "Amendment Quote".

**Recipient** has the meaning given in section 13.1.

**Renewal Term** has the meaning given in section 1.3.

**Schedule** means a schedule to this Agreement, where such schedule has been incorporated by reference to form part of this Agreement.

**Subscription Period** means the period stated in the "Subscription Period" column of the Quote.

**Subscription Start Date** means the date specified in the "Subscription Start Date" section of the Quote.

**Taxes** has the meaning given in section 4.6.

**Term** means the term specified in the "Subscription Term" section of the Quote, commencing on the Commencement Date. Where a Subscription Period is stated on the Quote, "Term" means the Subscription Period.

**Third Party Providers** means third party providers of products and services to Nearmap.

**Unlawful Purpose** means any unlawful purpose, including but not limited to stalking, harassing, or intimidating any person or engaging in misleading or deceptive conduct.

**URL** means a Uniform Resource Locator.

**Website** means all pages and sub-sites available within the nearmap.com domain (<http://www.nearmap.com/>).

B.O.C.C Thursday Discussion

3. b.

Meeting Date: 04/30/2026

Title: Update on Rural Fire and DES Projects

Submitted By: Derek Yeager

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**TOPIC:**

Update and Discussion on Rural Fire and DES Projects

**BACKGROUND:**

An update to the continued discussion with various public and private fire companies on providing county rural fire protection (wildland fires, primarily) and talk of necessary changes to support the existence of rural firefighting efforts. Additionally, a quick update regarding cooperative efforts with the City of Billings and City of Laurel regarding inter-jurisdictional DES matters and the proposal of a cooperative MOU.

**RECOMMENDED ACTION:**

Discussion and update and questions and answers. No final decisions are necessary or proposed.

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B.O.C.C Thursday Discussion

1. a.

Meeting Date: 04/30/2026

Title: Retirement Notice - Mike Linder 7/31/2026

Submitted By: Erika Guy

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TOPIC:

Retirement Notice - Mike Linder 7/31/2026

BACKGROUND:

See Attached

RECOMMENDED ACTION:

Discuss

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Attachments

Retirement Notice

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# Yellowstone County



OFFICE OF THE SHERIFF

P.O. BOX 35017  
BILLINGS, MT 59107-5017  
(406) 256-2929

April 27, 2026

Yellowstone County Commissioners  
P.O. Box 35000  
Billings, MT 59107

Re: Retirement

Dear Chairman Morse, Commissioner Waters, and Commissioner White,

Serving the citizens of Yellowstone County in a law enforcement and public safety role for over forty years, with these past fifteen years as Sheriff, has truly been a privilege and my honor. After careful consideration, I have decided that the time has come for me to move on to different endeavors. Please consider this letter as my official notice to the board, that I will be retiring from my position as Sheriff and Coroner of Yellowstone County, effective the end of the day on July 31, 2026.

Respectfully Submitted,

A handwritten signature in black ink that reads "Mike Linder".

Sheriff Mike Linder

**RECEIVED**

APR 27 2026

YELLOWSTONE COUNTY  
CLERK AND RECORDER