

**OFFICIAL AGENDA
TUESDAY October 7, 2025
Meeting Start Time: 9:00 a.m.
Board of County Commissioners
Yellowstone County, Montana
Stillwater Building
316 N. 26th Street, Room 3108
Billings, MT
8:45 a.m. Agenda Setting**

Pledge to the Flag: Moment of Silence: Minutes

REGULAR AGENDA

PUBLIC COMMENTS ON REGULAR, CONSENT AND FILED AGENDA ITEMS

CLAIMS

CONSENT AGENDA

1. COMMISSIONERS

Board Reappointment - James Priddy to Fuego FSA

2. FINANCE

- a. Lockwood TEDD - EDA Grant Semi-Annual Federal Financial Report
- b. Notice of Award - Admin Building Moving Services RFP
- c. Letter Terminating Lease with COB
- d. Finance Contract - Extension Building Renovation - TW Ridley
- e. Recommendation of Award - Ostlund Building Furniture
- f. Bond for Lost Warrant

3. METRA PARK

Vehicle Titles for Auction

4. PUBLIC WORKS

- a. Change Order #1 - Wharton Asphalt - Paving South 80th Street West
- b. Contract Award — Weave Construction - Eagle Bend Subdivision

5. HUMAN RESOURCES

- a. Blue Cross Blue Shield BPA
- b. **PERSONNEL ACTION REPORTS - Road and Bridge** - 1 Appointment; **IT** - 1 Termination; **Youth Services Center** - 1 Salary & Other

FILE ITEMS

1. **CLERK OF DISTRICT COURT**

Checks and Disbursements for September 2025

2. **COMMISSIONERS**

Board Minutes - DUI Task Force September 2025

3. **FINANCE**

ARPA SLFRF Compliance Report for the Period of July-September 2025

PUBLIC COMMENTS ON COUNTY BUSINESS

Public comment is an opportunity for individuals to address the Board, however, the Board cannot engage in discussion or take action on items not properly noticed on the agenda.

B.O.C.C. Regular

Meeting Date: 10/07/2025

Title: Board Reappointment

Submitted By: Erika Guy

TOPIC:

Board Reappointment - James Priddy to Fuego FSA

BACKGROUND:

See Attached

RECOMMENDED ACTION:

Sign and Mail

Attachments

James Priddy

Yellowstone County



COMMISSIONERS
(406) 256-2701
(406) 256-2777 (FAX)

P.O. Box 35000
Billings, MT 59107-5000
bocc@yellowstonecountymt.gov

October 7, 2025

Mr. James Priddy
7241 State Highway 3
Billings, MT 59106

RE: Re-appointment to Fuego Fire Service Area Board

Dear Mr. Priddy,

The Board of County Commissioners of Yellowstone County has re-appointed you to the above-named board. Your term by this appointment will be to December 31, 2028.

We wish to take this opportunity to thank you, in advance, for accepting this community service.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
YELLOWSTONE COUNTY, MONTANA

Mark Morse, Chair

Michael J. Waters, Member

Chris White Member

BOCC/eg

c: Board File - Clerk & Recorder
Mr. Derek Yeager, 316 N 26th Street, Billings, MT 59101

B.O.C.C. Regular

2. a.

Meeting Date: 10/07/2025

Title: Lockwood TEDD - EDA Grant Semi-Annual Federal Financial Report

Submitted By: Anna Ullom, Senior Accountant

TOPIC:

Lockwood TEDD - EDA Grant Semi-Annual Federal Financial Report

BACKGROUND:

Semi-annual report required for the Lockwood TEDD EDA - Water and Sewer extension grant.

RECOMMENDED ACTION:

Approve

Attachments

EDA Grant - SF425 Federal Financial Report ending 9.30.25

Federal Financial Report

(Follow form Instructions)

OMB Number: 4040-0014
Expiration Date: 02/28/2025

1. Federal Agency and Organizational Element to Which Report is Submitted <div style="border: 1px solid black; height: 30px; width: 100%; background-color: yellow;"></div>		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>	
3. Recipient Organization (Name and complete address including Zip code)			
Recipient Organization Name: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>			
Street1: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>			
Street2: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>			
City: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>		County: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>	
State: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>		Province: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>	
Country: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>		ZIP / Postal Code: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>	
4a. UEI <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>		4b. EIN <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>	
5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>			
6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final		7. Basis of Accounting <input type="checkbox"/> Cash <input type="checkbox"/> Accrual	
8. Project/Grant Period From: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div> To: <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>		9. Reporting Period End Date <div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>	
10. Transactions			Cumulative
<i>(Use lines a-c for single or multiple grant reporting)</i>			
Federal Cash (To report multiple grants, also use FFR attachment):			
a. Cash Receipts			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
b. Cash Disbursements			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
c. Cash on Hand (line a minus b)			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
<i>(Use lines d-o for single grant reporting)</i>			
Federal Expenditures and Unobligated Balance:			
d. Total Federal funds authorized			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
e. Federal share of expenditures			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
f. Federal share of unliquidated obligations			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
g. Total Federal share (sum of lines e and f)			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
h. Unobligated balance of Federal Funds (line d minus g)			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
Recipient Share:			
i. Total recipient share required			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
j. Recipient share of expenditures			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
k. Remaining recipient share to be provided (line i minus j)			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
Program Income:			
l. Total Federal program income earned			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
m. Program Income expended in accordance with the deduction alternative			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
n. Program Income expended in accordance with the addition alternative			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>
o. Unexpended program income (line l minus line m and line n)			<div style="border: 1px solid black; height: 20px; width: 100%; background-color: yellow;"></div>

11. Indirect Expense						
a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
g. Totals:				<div></div>	<div></div>	<div></div>
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:						
<div></div>		<div>Add Attachment</div>	<div>Delete Attachment</div>	<div>View Attachment</div>		
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).						
a. Name and Title of Authorized Certifying Official						
Prefix:	<div></div>	First Name:	<div></div>	Middle Name:	<div></div>	
Last Name:	<div></div>			Suffix:	<div></div>	
Title:	<div></div>					
b. Signature of Authorized Certifying Official				c. Telephone (Area code, number and extension)		
<div></div>				<div></div>		
				Standard Form 425		
d. Email Address				e. Date Report Submitted	14. Agency use only:	
<div></div>				<div></div>		

Federal Financial Report Instructions

Report Submissions

- 1) Recipients will be instructed by Federal agencies to submit the *Federal Financial Report (FFR)* to a single location, except when an automated payment management reporting system is utilized. In this case, a second submission location may be required by the agency.
- 2) If recipients need more space to support their *FFRs*, or *FFR Attachments*, they should provide supplemental pages. These additional pages must indicate the following information at the top of each page: Federal grant or other identifying number (if reporting on a single award), recipient organization, Unique Entity Identifier (UEI) number, Employer Identification Number (EIN), and period covered by the report.

Reporting Requirements

- 1) The submission of interim *FFRs* will be on a quarterly, semi-annual, or annual basis, as directed by the Federal agency. A final *FFR* shall be submitted at the completion of the award agreement. The following reporting period end dates shall be used for interim reports: 3/31, 6/30, 9/30, or 12/31. For final *FFRs*, the reporting period end date shall be the end date of the project or grant period.
- 2) Quarterly and semi-annual interim reports shall be submitted no later than 30 days after the end of each reporting period. Annual reports shall be submitted no later than 90 days after the end of each reporting period. Final reports shall be submitted no later than 90 days after the project or grant period end date.

Note: For single award reporting:

- 1) Federal agencies may require both cash management information on lines 10(a) through 10(c) and financial status information lines 10(d) through 10(o).
- 2) 10(b) and 10(e) may not be the same until the final report.

Line Item Instructions for the Federal Financial Report

FFR Number	Reporting Item	Instructions
Cover Information		
1	Federal Agency and Organizational Element to Which Report is Submitted	Enter the name of the Federal agency and organizational element identified in the award document or as instructed by the agency.
2	Federal Grant or Other Identifying Number Assigned by Federal Agency	For a single award, enter the grant number assigned to the award by the Federal agency. For multiple awards, report this information on the <i>FFR Attachment</i> . <i>Do not complete this box if reporting on multiple awards.</i>
3	Recipient Organization	Enter the name and complete address of the recipient organization including zip code.
4a	UEI	Enter the recipient organization's Unique Entity Identifier (UEI) or Central Contract Registry UEI.
4b	EIN	Enter the recipient organization's Employer Identification Number (EIN).
5	Recipient Account Number or Identifying Number	Enter the account number or any other identifying number assigned by the recipient to the award. This number is for the recipient's use only and is not required by the Federal agency. For multiple awards, report this

FFR Number	Reporting Item	Instructions
		information on the <i>FFR</i> Attachment. <i>Do not complete this box if reporting on multiple awards.</i>
6	Report Type	Mark appropriate box. <i>Do not complete this box if reporting on multiple awards.</i>
7	Basis of Accounting (Cash/Accrual)	Specify whether a cash or accrual basis was used for recording transactions related to the award(s) and for preparing this <i>FFR</i> . Accrual basis of accounting refers to the accounting method in which expenses are recorded when incurred. For cash basis accounting, expenses are recorded when they are paid.
8	Project/Grant Period, From: (Month, Day, Year)	Indicate the period established in the award document during which Federal sponsorship begins and ends. Note: Some agencies award multi-year grants for a project period that is funded in increments or budget periods (typically annual increments). Throughout the project period, agencies often require cumulative reporting for consecutive budget periods. Under these circumstances, enter the beginning and ending dates of the project period not the budget period. <i>Do not complete this line if reporting on multiple awards.</i>
	Project/Grant Period, To: (Month, Day, Year)	See the above instructions for "Project/Grant Period, From: (Month, Day, Year)."
9	Reporting Period End Date: (Month, Day, Year)	Enter the ending date of the reporting period. For quarterly, semi-annual, and annual interim reports, use the following reporting period end dates: 3/31, 6/30, 9/30, or 12/31. For final <i>FFRs</i> , the reporting period end date shall be the end date of the project or grant period.
10	Transactions Enter cumulative amounts from date of the inception of the award through the end date of the reporting period specified in line 9. Use Lines 10a through 10c, Lines 10d through 10o, or Lines 10a through 10o, as specified by the Federal agency, when reporting on single grants. Use Line 12, Remarks, to provide any information deemed necessary to support or explain <i>FFR</i> data.	
Federal Cash (To report multiple grants, also use <i>FFR</i> Attachment)		
10a	Cash Receipts	Enter the cumulative amount of actual cash received from the Federal agency as of the reporting period end date.
10b	Cash Disbursements	Enter the cumulative amount of Federal fund disbursements (such as cash or checks) as of the reporting period end date. Disbursements are the sum of actual cash disbursements for direct charges for goods and services, the amount of indirect expenses charged to the award, and the amount of cash advances and payments made to subrecipients and contractors. For multiple grants, report each grant separately on the <i>FFR</i> Attachment. The sum of the cumulative cash disbursements on the <i>FFR</i> Attachment must equal the amount entered on Line 10b, <i>FFR</i> .
10c	Cash On Hand (Line 10a Minus Line 10b)	Enter the amount of Line 10a minus Line 10b. This amount represents immediate cash needs. If more than three business days of cash are on hand, the Federal agency may require an explanation

FFR Number	Reporting Item	Instructions
		on Line 12, Remarks, explaining why the drawdown was made prematurely or other reasons for the excess cash.
Federal Expenditures and Unobligated Balance: Do not complete this section if reporting on multiple awards.		
10d	Total Federal Funds Authorized	Enter the total Federal funds authorized as of the reporting period end date.
10e	Federal Share of Expenditures	Enter the amount of Federal fund expenditures. For reports prepared on a cash basis, expenditures are the sum of cash disbursements for direct charges for property and services; the amount of indirect expense charged; and the amount of cash advance payments and payments made to subrecipients. For reports prepared on an accrual basis, expenditures are the sum of cash disbursements for direct charges for property and services; the amount of indirect expense incurred; and the net increase or decrease in the amounts owed by the recipient for (1) goods and other property received; (2) services performed by employees, contractors, subrecipients, and other payees; and (3) programs for which no current services or performance are required. Do not include program income expended in accordance with the deduction alternative, rebates, refunds, or other credits. (Program income expended in accordance with the deduction alternative should be reported separately on Line 10o.)
10f	Federal Share of Unliquidated Obligations	Unliquidated obligations on a cash basis are obligations incurred, but not yet paid. On an accrual basis, they are obligations incurred, but for which an expenditure has not yet been recorded. Enter the Federal portion of unliquidated obligations. Those obligations include direct and indirect expenses incurred but not yet paid or charged to the award, including amounts due to subrecipients and contractors. On the final report, this line should be zero unless the awarding agency has provided other instructions. <i>Do not include any amount in Line 10f that has been reported in Line 10e. Do not include any amount in Line 10f for a future commitment of funds (such as a long-term contract) for which an obligation or expense has not been incurred.</i>
10g	Total Federal Share (Sum of Lines 10e and 10f)	Enter the sum of Lines 10e and 10f.
10h	Unobligated Balance of Federal Funds (Line 10d Minus Line 10g)	Enter the amount of Line 10d minus Line 10g.
Recipient Share: Do not complete this section if reporting on multiple awards.		
10i	Total Recipient Share Required	Enter the total required recipient share for reporting period specified in line 9. The required recipient share should include all matching and cost sharing provided by recipients and third-party providers to meet the level required by the Federal agency. This amount should not include cost sharing and match amounts in excess of the amount required by the Federal agency (for example, cost overruns for which the recipient incurs additional expenses and, therefore, contributes a greater level of cost

FFR Number	Reporting Item	Instructions
		sharing or match than the level required by the Federal agency).
10j	Recipient Share of Expenditures	Enter the recipient share of actual cash disbursements or outlays (less any rebates, refunds, or other credits) including payments to subrecipients and contractors. This amount may include the value of allowable third party in-kind contributions and recipient share of program income used to finance the non-Federal share of the project or program. Note: On the final report this line should be equal to or greater than the amount of Line 10i.
10k	Remaining Recipient Share to be Provided (Line 10i Minus Line 10j)	Enter the amount of Line 10i minus Line 10j. If recipient share in Line 10j is greater than the required match amount in Line 10i, enter zero.
Program Income: Do not complete this section if reporting on multiple awards.		
10l	Total Federal Program Income Earned	Enter the amount of Federal program income earned. Do not report any program income here that is being allocated as part of the recipient's cost sharing amount included in Line 10j.
10m	Program Income Expended in Accordance With the Deduction Alternative	Enter the amount of program income that was used to reduce the Federal share of the total project costs.
10n	Program Income Expended in Accordance With the Addition Alternative	Enter the amount of program income that was added to funds committed to the total project costs and expended to further eligible project or program activities.
10o	Unexpended Program Income (Line 10l Minus Line 10m or Line 10n)	Enter the amount of Line 10l minus Line 10m or Line 10n. This amount equals the program income that has been earned but not expended, as of the reporting period end date.
11	Indirect Expense: Complete this information only if required by the awarding agency. Enter cumulative amounts from date of the inception of the award through the end date of the reporting period specified in line 9.	
11a	Type of Rate(s)	State whether indirect cost rate(s) is Provisional, Predetermined, Final, or Fixed.
11b	Rate	Enter the indirect cost rate(s) in effect during the reporting period.
11c	Period From; Period To	Enter the beginning and ending effective dates for the rate(s).
11d	Base	Enter the amount of the base against which the rate(s) was applied.
11e	Amount Charged	Enter the amount of indirect costs charged during the time period specified. (Multiply 11b. x 11d.)
11f	Federal Share	Enter the Federal share of the amount in 11e.
11g	Totals	Enter the totals for columns 11d, 11e, and 11f.
Remarks, Certification, and Agency Use Only		
12	Remarks	Enter any explanations or additional information required by the Federal sponsoring agency including excess cash as stated in line 10c.
13a	Typed or Printed Name and Title of Authorized Certifying Official	Enter the name and title of the authorized certifying official.
13b	Signature of Authorized Certifying Official	The authorized certifying official must sign here.
13c	Telephone (Area Code, Number and Extension)	Enter the telephone number (including area code and extension) of the individual listed in Line 13a.
13d	E-mail Address	Enter the e-mail address of the individual listed in Line 13a.

FFR Number	Reporting Item	Instructions
13e	Date Report Submitted (Month, Day, Year)	Enter the date the <i>FFR</i> is submitted to the Federal agency using the month, day, year format.
14	Agency Use Only	This section is reserved for Federal agency use.

B.O.C.C. Regular

2. b.

Meeting Date: 10/07/2025

Title: Notice of Award - Admin Building Moving Services RFP

Submitted For: Matt Kessler, Purchasing Agent

Submitted By: Matt Kessler, Purchasing Agent

TOPIC:

Notice of Award - Admin Building Moving Services RFP

BACKGROUND:

A Request for Proposals was released on July 29th, 2025, seeking proposals for moving services for County departments that will be moving into the Ostlund Building following the renovation project. Responses from Midwest Moving Company, Montana Muscle Movers and Two Men and a Truck were opened and acknowledged by the Commissioners on September 9th, 2025. A selection committee reviewed the responses and recommended that Midwest Moving Company be awarded the contract, which the BOCC approved on September 30th, 2025.

RECOMMENDED ACTION:

Approve notice of award and return a copy to Finance.

Attachments

Notice of Award - Admin Building Moving Services



Yellowstone County Finance Department

Notice of Award

Date of Issuance: October 7th, 2025

Solicitation Title: Admin Building Moving Services RFP

Solicitation Close Date: September 8th, 2025

Offeror: Midwest Moving Company

Offeror's Address: 2108 Broadwater Ave, Ste. 100c, Billings, MT 59102

This document shall serve as notifications that Midwest Moving Company is the successful offeror for the Admin Building Moving Services RFP for the base sum of \$192,630.00. A formal contract will follow this document.

B.O.C.C. Regular

2. c.

Meeting Date: 10/07/2025

Title: Lease Termination Letter

Submitted By: Jennifer Jones, Finance Director

TOPIC:

Letter Terminating Lease with COB

BACKGROUND:

Currently, YC is leasing space at the new city hall building. This letter notifies the City that we wish to terminate the lease after moving to the Ostlund Building.

RECOMMENDED ACTION:

Approve.

Attachments

Letter of Termination

Stillwater Lease Addendum

Yellowstone County



COMMISSIONERS
(406) 256-2701
(406) 256-2777 (FAX)

P.O. Box 35000
Billings, MT 59107-5000
bocc@yellowstonecountymt.gov

October 7, 2025

City of Billings
316 N. 26th Street
Billings, MT 59101
Delivered by hand

Subject: *Termination of Lease Agreement – City Hall Space*

Dear Mr. Cole,

Yellowstone County currently leases office space in the Billings City Hall building pursuant to a contract dated January 23, 2018, between WC Commercial, LLC and Yellowstone County. When the City of Billings purchased the building, it assumed the duties of lessor. On January 21, 2025, the parties executed a short-term lease extension, a copy of which is enclosed for your reference.

This letter constitutes formal written notice of Yellowstone County's intent to terminate the lease agreement for space at City Hall. In accordance with the lease extension, the County is required to provide ninety (90) days' notice of its intent to vacate. Accordingly, please terminate the lease effective February 28, 2026.

Yellowstone County appreciates the services the City of Billings has provided under this arrangement and thanks the City for its continued collaboration on behalf of the community.

If you have any questions or would like to discuss, please contact the County at bocc@yellowstonecountymt.gov.

Sincerely,

Mark Morse
Chairperson
Board of County Commissioners

Date _____

Attachment: 2025 Addendum to Lease Agreement

Yellowstone County



COMMISSIONERS
(406) 256-2701
(406) 256-2777 (FAX)

P.O. Box 35000
Billings, MT 59107-5000
bocc@yellowstonecountymt.gov

January 28, 2025

City of Billings
Attn: Mr. Chris Kukulski, City Administrator
210 North 27th Street
Billings, MT 59101

Dear Mr. Kukulski:

Enclosed with this letter you will find an Addendum to Lease Agreement for the space we currently rent from the City at the Stillwater Building. It has been executed by the Board of County Commissioners. Along with this addendum, we are enclosing a copy of the correspondence forwarded to you on November 19, 2024 in which we formally declined our three-year option to extend the lease and referenced our desire to come to a short-term lease arrangement with the City.

The attached addendum follows the terms that our OMB Director suggested to you at a breakfast meeting late last year.

There is likely uncertainty over the next five years as to your needs at Stillwater, our court related space needs, and what requirements or decisions made at the state level might have on your operations and ours. Further, we don't believe it is in your or our best interests to consider any long-term arrangement for space until we get closer to the time that the City moves beyond some limitations currently attached to the Stillwater Building.

Our goal is to keep this extension simple and straightforward. As consideration, the City will be given an "early" 3% increase in your lease rate to us that has occurred every January that we have occupied third floor space.

We trust that you will find this addendum acceptable and will forward it to the Billings City Council for final approval.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
YELLOWSTONE COUNTY, MONTANA

A handwritten signature in black ink, appearing to read "Mark Morse".

Mark Morse, Chair

A handwritten signature in black ink, appearing to read "Michael J. Waters".

Michael J. Waters, Member

A handwritten signature in black ink, appearing to read "John Ostlund".

John Ostlund, Member

ADDENDUM TO LEASE AGREEMENT

The Agreement dated January 23, 2018, between WC COMMERCIAL, LLC (WC), lessor, and YELLOWSTONE COUNTY (COUNTY) a political subdivision of the State of Montana, lessee, is amended by agreement of the parties by this Addendum. The City of Billings (City) subsequently purchased the building. As part of that transaction, WC assigned its lease rights to the City. There is no other agreement between the parties outside of the original Agreement and this Addendum with regards to the building.


References in this Agreement to the Contract are to the Contract as previously amended or varied.

IN CONSIDERATION OF the Parties agreeing to amend their obligations in the existing Contract, and other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree to keep, perform, and fulfill the promises, conditions, and agreements below:

1. The Contract is amended as follows:
 - a. The County declines the 3-year option, as communicated in writing to the City by the Board of County Commissioners on November 19, 2024.
 - b. The City shall allow the County, at the County's sole discretion to continue to lease the premises on a month-to-month basis, beginning May 23, 2025 for a term of up to 12 months to May 22, 2026.
 - c. The County will give the City a 90-day notice of intent to vacate and terminate, should it determine that it will not exercise the full term of this extension.
 - d. In exchange, the County will pay an additional 3% to the monthly rate at the end of the 7-year lease term, ending on May 22, 2025, as compensation to the City.
2. Except as otherwise expressly provided in this Agreement, all of the terms and conditions of the Contract remain unchanged and in full force and effect.

IN WITNESS WHEREOF the Parties have duly affixed their signatures on this 21 day of January, 2025.

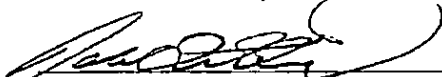
YELLOWSTONE COUNTY BY AND THROUGH
ITS BOARD OF COUNTY COMMISSIONERS



Mark Morse, Chairperson

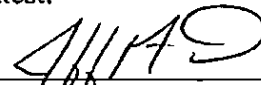


Michael J. Waters, Member



John Ostlund, Member

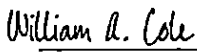
Attest:



Jeff Martin
Yellowstone County Clerk and Recorder

CITY OF BILLINGS

Signed by:



2CA1105623334EE
Authorized Agent of City of Billings

Yellowstone County



COMMISSIONERS
(406) 256-2701
(406) 256-2777 (FAX)

P.O. Box 35000
Billings, MT 59107-5000
bocc@yellowstonecountymt.gov

November 19, 2024

City of Billings
Attn: Mr. Chris Kukulski, City Administrator
210 North 27th Street
Billings, MT 59101

Dear Mr. Kukulski:

Please be advised that Yellowstone County will not be exercising the three-year renewal option on its space at the Stillwater Building in May of 2025. Our 2018 lease with WC Commercial, assumed by the City upon its purchase of the building on October 15, 2021 requests notification of intent at least 180 days prior to the expiration of said lease on May 22, 2025.

While the language in the lease only applies to the County exercising the option, the Board of County Commissioners seeks to state our decision not to exercise the option for clarity of intent. Further, the County desires to negotiate a short-term extension of the lease to accommodate our need for the leased space until our remodeled County Administration Building, located at 2825 3rd Avenue North, is ready for occupancy at or near the end of 2025.

It is our opinion that by the end of a short-term extension, the County will have more certainty as to our longer-term space needs, the costs of our remodel of the County Administration Building, the remodel of the Courthouse to allow for court related growth well into the future, along with being able to fully assess how 2025 legislative changes may impact our finances into the future.

Sincerely,

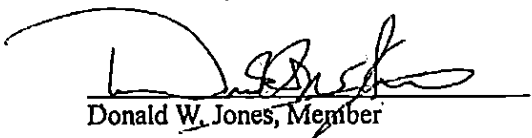
BOARD OF COUNTY COMMISSIONERS
YELLOWSTONE COUNTY, MONTANA



John Ostlund, Chair



Mark Morse, Member



Donald W. Jones, Member

Cc: Mr. Kevin Iffland, Assistant City Administrator
Ms. Jessica Iverson, City Facilities Manager
Mr. John Caterino, City Facilities Superintendent

LEASE FOR A PORTION OF THE THIRD FLOOR OF THE STILLWATER BUILDING

Parties

The parties to this lease agreement are WC Commercial, LLC (WC), lessor, and Yellowstone County (County), a political subdivision of the State of Montana, lessee.

Leased Property

The property to be leased is described as 17,395 contiguous square feet on the south side of the 3rd floor of the Stillwater Building (the building), located at 316 North 26th Street in Billings, Montana.

The leased property is currently a "shell space" and it is the intent of the parties that as part of the lease cost, WC will, at its sole expense, improve the leased portion of the property to provide for a "build to suit" layout. The office space will be of at least comparable quality now found in the Yellowstone County Courthouse and WC agrees to build the leased space as agreed upon by the County. The design of the office space shall conform to the diagram attached as Exhibit "B."

All building permits and permits of any kind that may be required to build the space to specifications by WC shall be the sole responsibility of WC.

WC further agrees that the office space shall be completed no later than May 23, 2018.

County Counter Space

The parties mutually acknowledge that that the County will supply its own furniture but that WC may utilize any current counters to comply with the requirements of the County. Removal of any current counters shall be conducted after WC first obtains approval from the County of such removal. WC acknowledges and agrees that all counter space will be installed no later than May 16, 2018, affording the County the opportunity to wire the counter space for County use.

Additional Considerations

The parties acknowledge and agree that County Commissioner pedestal space and sliding accordion doors in the Commission Chambers is part of the consideration being paid by the County and no additional charge shall be submitted by WC for these items.

Use of the Property

The property shall be used by the County for governmental and related functions.

Term and Option to Renew

This lease shall begin on May 23, 2018 and shall run for a period of seven (7) years. At the end of the 7th year, the County shall have the option to renew the lease for another three (3) years on the same terms as otherwise contained in this lease. The County can exercise this option with at least one hundred eighty (180) days written notice prior to the expiration of the lease term. Liquidated damages notwithstanding, the lease shall not begin until the leased space is reasonably ready for occupancy.

Rent

The parties agree that the rental price of the leased space shall be \$15 per square foot per year and. Such rent shall annually be adjusted 3 % each year on January 1 of each year. The parties further acknowledge and agree that the County is leasing space in addition to its Request for Proposal, specifically an additional department and that this addition increases WC's costs in providing leased space. The parties agree that the County will pay WC an additional \$75,000 at the time of substantial completion, representing compensation for these increased costs.

Rent shall be paid monthly. WC shall bill the County on January 1 of each year and show the monthly charges for the year on the invoice.

CAM's

The CAM shall initially be \$6.02 per square foot as shown in the attached Exhibit "A." All of the CAM's, with the exception of the costs associated with "Major Maintenance" will be adjusted as to actual costs on January 1 of each year during the term of this lease. The costs associated with "Major Maintenance" shall be adjusted annually as to actual projected costs, but in no event shall the "Major Maintenance" portion of the CAM be increased more than 3% in any given year.

The CAM's provided shall exclude janitorial services of the leased property. The County shall provide its own janitorial services for the leased space. All common area janitorial services, as well as maintenance and repair, taxes and utilities, shall be the responsibility of WC and are part of the CAM.

The square footage used to calculate the rent and CAM shall be measured from the exterior windows to the center of the internal walls dividing the lease space from other tenants or common areas in accordance with the attached drawing.

Option to Expand

Should the County desire to lease additional space, so long as that space is available, it may lease additional space for the rent price otherwise provided for in this lease.

Time is of the Essence—Liquidated Damages

The parties agree that time is of the essence in all provisions contained in this Agreement. Specifically, WC acknowledges that two new District Court judges will be moving into space vacated by multiple County departments on January 2, 2019. That space must be renovated before the judges can move into the Courthouse. In order that the judges' space be ready in time, the County will need to begin renovation of the vacated space no later than May 23, 2018.

Should the space provided for in this agreement not be ready by May 23, 2018, the parties agree that the delay will result in a great increase in Contractors' costs to the County for its renovation of Courthouse space to meet its January 2, 2019 deadline. Therefore, WC agrees that should its lease space not be completed for occupancy by May 23, 2018, that WC shall pay to the County, as liquidated damages and not as a penalty, the sum of \$2500 per day for each and every day that the leased space is not reasonably ready for occupancy.

WC agrees that the County may begin moving into the leased space one week prior to the commencement of this lease without further consideration from the County. Should the space become available prior to the agreed to date, the parties may agree to an earlier date, subject to a mutually agreed to price. However, the parties agree to abide by the terms listed in the section of this lease denoted as "Information Technology and Telephone Lines."

Information Technology and Telephone Lines

The parties acknowledge and agree that the County, at its sole expense, will install fiber optics and telephone lines and any other communication delivery systems into the building for County's exclusive use. WC agrees to provide space in the building in space other than leasable space or common area space for the running of these communication delivery systems at no charge to the County.

Recognizing that time is of the essence in moving County departments from the Courthouse to the leased space, and that installation of fiber optic, telephone and other communication delivery systems is an integral component of the timeframe involved, WC agrees to reasonably make available to the County, at no cost to the County, various locations within the building for the installation of such systems excluding leasable or common area space. County agrees such installation will not unreasonably interfere with any other operation or construction being performed by WC and that the placement of the lines will be subject to WC approval. County further warrants that any maintenance or repair of such lines will be the sole responsibility of the County.

Upon termination of this lease, unless the County purchases a fee interest in the building, the communication delivery systems within the building shall remain or be removed by the County upon request of WC, becoming property of WC. The County will terminate the connection into its communication system and WC shall have no property interest in the lines outside the building.

Server Room

As part of the leased space, the parties recognize the need for a server room to house County's hardware. The server room has to be designed as to strict climate control and air quality control standards. Any costs associated with construction and maintenance of the server room shall be the responsibility of the County. Provided, WC represents that the building air conditioning system has a redundancy which will help mitigate impacts of HVAC failure.

Peaceful Possession

The parties recognize that a major portion of the building will be unoccupied at the time the County moves into the leased space. The parties further recognize that the public will be the major user of the space and such things as public hearings and important public meetings will be held in the County's leased space. WC agrees to make reasonable attempts to mitigate interference. County understands that there may be inconvenience while construction is performed during normal business hours.

Maintenance

Unless otherwise provided for in this lease, the parties agree that all maintenance of the entire building, including the leased space, is included in the CAM and shall not be billed separately to the County. Any repairs to the property as a result of normal wear and tear shall be the responsibility of WC, but will be included in the CAM charges. Any damage to lease property that exceeds normal wear and tear, unless caused by WC or its agents or assigns, shall be the responsibility of the County.

The premises, including common areas open to the public, shall be thoroughly cleaned prior to the time that the County is allowed to move onto the leased space. County understands, however, that the building is under major renovation.

WC agrees to keep the building in first class operating condition during the term of this lease.

Janitorial Services and Grounds Maintenance

WC agrees to provide janitorial services five (5) days per week during non-business hours. This shall be included in the CAM. The County will provide its own janitorial services for its leased space.

Maintenance of the outside of the building and of the surrounding grounds shall be the sole responsibility of WC and is included in the CAM. The grounds shall be kept free of graffiti and trash at all times.

Building Security

Security cameras will be installed throughout the building in the common areas and the operating costs will be included in the CAM. It is agreed that because County fiber optics are being installed by the County, it anticipates using its own card entry system.

Utilities

The parties agree that all utility costs, excluding communication and data, are part of the CAM's and shall not be billed to the County.

Access to the Leased Property

The parties agree that the south entrance (3rd Avenue Side) to the building will afford controlled access for County personnel and that the County will provide secured access on its 3rd floor entrance, day or night. The east entrance (North 26th Street) will be a public entrance and will be accessible during normal business hours.

The County will provide key access into the building for its leased internal office space.

Liability and Casualty Insurance

The responsibility to insure the property and operations located on the leased premises shall be the County's responsibility. All other insurance for the building and its common areas shall be the sole responsibility of WC and is included in the CAM.

Official Notices

Any notices required pursuant to this lease shall be sent to the following:

- 1) County:
Yellowstone County Board of Commissioners
Box 35025
Billings, MT 59107
- 2) WC:
WC Commercial, LLC
316 North 26th Street
Billings, MT 59101
Attn: Joseph W. Holden

Applicable Law

The parties agree that the terms of this lease do not fall within the provisions of the Montana Landlord and Tenant Act. The parties agree that this is a commercial lease and not a residential lease.

Compliance with the Law

WC agrees it will operate and design the building, both as to leased space and common areas, to comply with all state, federal and local laws, including but not limited to, zoning laws governing use and governing building permits and the Americans with Disabilities Act as amended.

Subleasing

Subleasing is allowed with the consent of WC in writing. Consent may not be unreasonably withheld. WC will allow subleasing of the lease space only for similar use. Should the sublease not cover the entire rent due and owing by the County at the time of the sublease, the County shall be responsible for the difference in rent owed by the County and paid by the subleasing party.

Modifications to Leased Space

The County may not make major modifications to the leased space except with the written consent of WC. Such consent may not be unreasonably withheld. Should the County make any permanent additions to the leased space or add any fixtures to the leased space, such additions or fixtures shall be removed by the County at the request of WC or become WC's property upon termination of the lease. Any cost of major modifications after the initial build-out will be the responsibility of the County unless otherwise agreed to by the parties.

Waiver

Should either party decline to enforce any of its rights afforded to it pursuant to this lease, such will not constitute a permanent waiver of such rights without the written consent of the other party.

Severability

Should any of the provisions of this lease be found to be unenforceable for any reason, it shall be stricken and the remaining provisions of the lease shall remain binding and in effect.

Entire Agreement

This lease agreement shall constitute the entire agreement between the parties, and any prior discussion, oral agreement or representation of any type shall not be binding on the parties. The parties specifically agree that this Agreement shall replace and rescind the Agreement signed by the parties on November 21, 2017.

Modification

Should the parties mutually agree to modify any provision of this lease, they may do so only with the express written consent of both parties.

Condominium

County understands and agrees that WC may convert the leased space to a Condominium. County agrees to execute any consent that may be required for such conversion, provided that such conversion shall not affect the terms of this lease.

Attorney's Fees

In the event of a breach of the terms of this lease, the party enforcing the lease terms shall be entitled to recover all costs of enforcement, including reasonable attorney's fees.

YELLOWSTONE COUNTY BY AND THROUGH
ITS BOARD OF COUNTY COMMISSIONERS


DATED this 23rd day of January, 2018.


John Ostlund, Chairman


Denis Pitman, Member

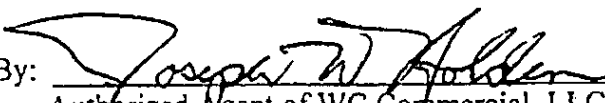

Robyn Driscoll, Member

Attest:


Jeff Martin
Yellowstone County Clerk and Recorder

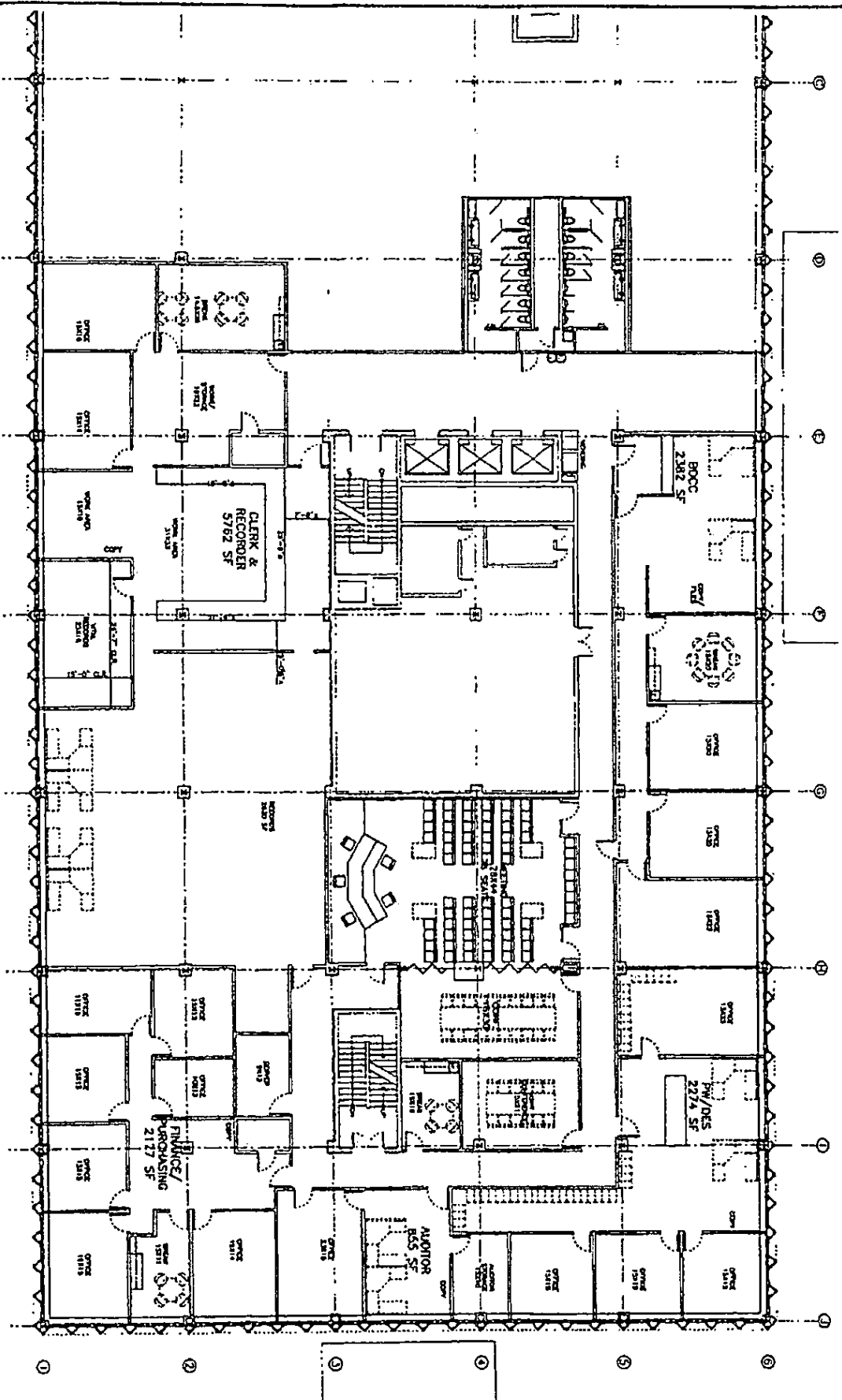
WC COMMERCIAL, LLC

DATED this 23rd day of January, 2018

By: 
Authorized Agent of WC Commercial, LLC



PROPOSED THIRD FLOOR PLAN
 SCALE (EXIST): 1/8"=1'-0"
 SCALE (PROJ): 1/8"=1'-0"
 NOTE: SHADING INDICATES A TOTAL LEASE AREA OF 17,395 SF



Drawn By: RLB
 Checked By: RLB
 Date: XX-XX-2017
 Project #: 160102
 Cadd file:



EEC
 ENGINEERING • ARCHITECTURE • SURVEYING • LANDSCAPE

EGGART ENGINEERING COMPANY
 720 LOHWEST LANE
 BILLINGS, MT 59106
 OFFICE: 406-438-9151
 FAX: 406-438-9150
 WWW.EGGART.COM

STILLWATER BUILDING
 3rd FLOOR IMPROVEMENTS
 YELLOWSTONE COUNTY
 316 NORTH 26th STREET
 BILLINGS, MT 59101

PRELIM

SHEET#:
A101L

EXHIBIT "A"

CAM charges Stillwater building:

Taxes. Based on DOR estimate with building lease at \$15/psf = \$302,000 divided by 129,600 leasable sq. ft. = **\$2.33 psf.**

Insurance. Quotes from Payne West with a value of \$33,00,000 is \$27,000 to \$33,000 / 129,600 leasable sq. ft. = **\$0.23 psf.**

Utilities.

Electrical \$65,754 estimated / 129,600 = \$0.50 psf.

Natural Gas \$23,000 estimated/ 129,600 = \$0.17 psf.

Water/Sewer \$4,800 estimated/ 129,600 = \$0.04 psf.

TOTAL \$0.71 psf.

Normal Maintenance (labor and materials).

Mechanical systems to include boilers, chillers, fans, and store front doors. \$45,000 / 129,600 = \$ 0.34 psf.

Elevators-materials/labor/inspections. \$21,600/129,600 = \$0.16 psf.

Store Front Doors/glass breakage and maintenance. \$22,000/129,600 = \$0.17 psf.

Security system maintenance and alarm system maintenance. \$63,500/129,600 = \$0.49 psf.

TOTAL \$1.16 psf.

Major Maintenance (labor and materials).

Roofing every ten years \$180,000/10/129,600 = \$0.14 psf.

Elevators \$70,000 every ten years/10/129,600 = \$0.05 psf.

Mechanical Systems \$60,000 every ten years /10/129,600 = \$0.04 psf.

Miscellaneous \$8,000 per year/129,600 = \$0.06 psf.

TOTAL \$0.29 psf.

Cleaning services for common areas \$50,000 per year

Snow Removal \$20,000 per year

Landscape Maintenance \$18,000 per year Total/129,600 = **\$0.68 psf.**

Property Management \$20,000 and Security Officer \$60,000 /129600 = **\$0.62 psf.**

City Council Regular

Date: 03/10/2025
Title: Lease Agreement Addendum with Yellowstone County for Space in the City Hall Building
Presented by: Kevin Iffland, Assistant City Administrator
Department: City Hall Administration
Presentation: No
Legal Review: Yes
Project Number: N/A

RECOMMENDATION

Staff recommends that City Council approve the addendum to the lease agreement with Yellowstone County for space in the New City Hall Building, extending the lease on a month-to-month basis for up to 12 months with a 3% increase in the lease rate, effective May 23, 2025.

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

Yellowstone County has leased approximately 17,395 square feet of office space on the third floor of the Stillwater Building (New City Hall) since May 23, 2018, under an agreement originally signed with WC Commercial, LLC. The lease was later assigned to the City of Billings when the City acquired the Stillwater Building on October 15, 2021.

The original lease was for a seven-year term, expiring on May 22, 2025, with an option for the County to extend for an additional three years under the same terms. On November 19, 2024, the County formally declined the extension option but requested a short-term lease extension to accommodate its ongoing space needs while it completes renovations to the County Administration Building.

Under the proposed lease addendum, Yellowstone County will continue to occupy the space on a month-to-month basis for up to 12 months, ending no later than May 22, 2026. The County has agreed to provide the City with at least 90 days' notice before vacating the premises. In consideration of this extension, the County will pay an additional 3% to the monthly lease rate as of May 23, 2025.

STAKEHOLDERS

City of Billings: Owner of the New City Hall Building and lessor of the leased space.
Yellowstone County: Lessee of the space, responsible for lease payments and space usage.
Billings City Council: Decision-making body responsible for approving the lease extension.
County Administration: Overseeing Yellowstone County's facility needs and transition planning.
City Facilities Management: Responsible for maintaining and managing the leased property.
Legal Counsel: Reviewing terms and compliance with contractual obligations.
Public and Taxpayers: Indirect stakeholders impacted by financial and space management decisions.

ALTERNATIVES

City Council may:
Approve the lease addendum as presented, allowing the County to remain in the space for up to one year on a month-to-month basis.

Deny the lease addendum, requiring the County to vacate the space at the end of the current lease term on May 22, 2025.

Propose modifications to the terms of the lease extension before approval.

FISCAL EFFECTS

As of January 2025, Yellowstone County has been paying \$35,501.85 per month, inclusive of common area maintenance (CAM) charges. Under the proposed lease addendum, this amount will increase by 3% on May 23, 2025, bringing the new monthly payment to approximately \$36,566.91. Over the course of a full 12-month extension, this would generate an additional \$12,780 in lease revenue for the City.

The City will remain responsible for building operations and common area maintenance as outlined in the original lease terms.

Attachments

Proposed Lease Amendment
Assumed Lease

B.O.C.C. Regular

2. d.

Meeting Date: 10/07/2025

Title: Finance Contract - Extension Building Renovation - TW Ridley

Submitted For: Matt Kessler, Purchasing Agent

Submitted By: Matt Kessler, Purchasing Agent

TOPIC:

Finance Contract - Extension Building Renovation - TW Ridley

BACKGROUND:

The Finance department is requesting Commissioners' approval for a contract with TW Ridley for completing renovations to the first floor of the Extension building to prepare for staff to move in. The contract total is \$73,000.00. This was included in the FY26 budget and there are sufficient funds in the General Fund - Building account (4050.000.599.411200.920).

RECOMMENDED ACTION:

Approve contract and return a copy to Finance.

Attachments

TW Ridley Contract - Extension Bldg

YELLOWSTONE COUNTY

INDEPENDENT CONTRACTOR CONTRACT

This Contract is entered into by and between Yellowstone County, Montana, herein referred to as "COUNTY", and TW Ridley, LLC, herein referred to as "CONTRACTOR", whose address is 609 Charles Street, Billings, MT 59101.

THE PARTIES AGREE AS FOLLOWS:

1. SCOPE OF SERVICES: CONTRACTOR agrees to complete and perform the work or services for the Extension Building Renovation project in accordance with the plans and specifications attached and hereby incorporated as **Exhibit A**.

2. INDEPENDENT CONTRACTOR: COUNTY hereby employs CONTRACTOR as an independent contractor to complete and perform the scope of services. Neither CONTRACTOR or its principals or employees are employees of COUNTY.

3. EFFECTIVE DATE AND TIME OF PERFORMANCE: CONTRACTOR shall commence work upon approval of this Contract by both parties and shall complete the described work by November 14th, 2025.

4. COMPENSTATION: For the satisfactory completion of the scope of services, COUNTY shall pay CONTRACTOR a total of \$73,000.00. CONTRACTOR should submit invoices directly to COUNTY upon satisfactory completion of services for the period being invoiced. Any Change Orders for the project must be approved in writing by COUNTY prior to work being started. COUNTY shall pay invoices within 30 days of invoice date.

5. CONTRACTOR'S REPRESENTATION:

1. CONTRACTOR has examined and reviewed Contract Documents and other related paperwork
2. CONTRACTOR has visited the site and become familiar with and is satisfied as to the general, local and site conditions that may affect cost, progress, performance and furnishing of the work.
3. CONTRACTOR is familiar with and is satisfied as to all federal, state and local laws and regulations that may affect cost, progress and furnishing of the work.
4. CONTRACTOR has given COUNTY written notice of all conflicts, errors, ambiguities or discrepancies that CONTRACTOR has discovered in the Contract Documents and that the Contract Documents are generally sufficient to indicate and convey the understanding of all terms and conditions for performance of the scope of services.

6. CONTRACT DOCUMENTS: The Contract Documents, which comprise the entire agreement between COUNTY and CONTRACTOR, consist of the following:

1. This agreement

2. CONTRACTOR's certificate of insurance and workers compensation coverage
3. Exhibit A – Construction Drawings

7. WARRANTY: CONTRACTOR warrants that all services shall be performed in a professional manner. CONTRACTOR acknowledges that it shall be liable for any breach of this warranty for a period of one (1) year from the time services are completed.

8. MODIFICATION OF CONTRACT: This Contract contains the entire agreement between parties, and no statements or promises made by either party, or agents of either party, which are not contained in the written Contract, are valid or binding. This Contract may not be modified or altered except upon written agreement signed by both parties. Any subcontractor shall be bound by all of the terms and conditions of this Contract.

9. INSURANCE: CONTRACTOR shall maintain at its sole cost and expense, commercial general liability insurance from an insurance carrier licensed to do business in the State of Montana in the amount of million dollars (\$750,000) for each occurrence (minimum) and two million dollars (\$1,500,000.00) aggregate. CONTRACTOR also agrees to maintain workers compensation insurance from an insurance carrier licensed to do business in the State of Montana. Proof of general liability and workers compensation insurance shall be provided to COUNTY at least ten (10) days prior to beginning work under this Contract. COUNTY must be listed as an additional insured on the general liability insurance certificate for this Contract.

10. INDEMNIFICATION: CONTRACTOR agrees to waive all claims and recourse against COUNTY, including the right of contribution for loss and damage to persons or property arising from, growing out of, or in any way connected with incidental to CONTRACTOR's performance of this Contract except for liability arising out of concurrent or sole negligence of COUNTY or its officers, agents or employees. Further, CONTRACTOR shall indemnify, hold harmless and defend COUNTY against all claims, demands, damages, costs, expenses or liability arising out of CONTRACTOR's negligent performance of this Contract except for liability arising out of the concurrent or sole negligence of COUNTY or its offices, agents or employees.

11. COMPLIANCE WITH LAWS: CONTRACTOR shall comply with applicable federal, state, and local laws, rules and regulations, including the Montana Human Rights Act, Civil Rights Act of 1964, The Age Discrimination Act of 1975 and the American with Disabilities Act of 1990. CONTRACTOR or their subcontractors agrees that the hiring of persons to perform the contract will be made on the basis of merit and qualification and there will be no discrimination based upon race, color, religion, creed, political ideas, sex, age, marital status, physical or mental disability, or national origin by the person performing under the Contract.

12. PREVAILING WAGE: All employees employed by CONTRACTOR or their subcontractor(s) in performance of this Contract which exceeds twenty-five thousand dollars (\$25,000.00) will be paid wages at rates as may be required by the laws of the State of Montana in accordance with the schedule of Montana Prevailing Wage Rates established by the Montana Department of Labor and Industry.

Each CONTRACTOR (Prime and sub) must submit (through the prime CONTRACTOR) certified payrolls for each week from the time the project begins through completion. Certified payrolls must

be numbered sequentially and submitted on a weekly basis whether or not work was performed. If no work was performed, CONTRACTOR shall note this on the payroll.

13. PREFERENCE: CONTRACTOR agrees to give preference to the employment of bona fide Montana residents in compliance with MCA 18-2-403 (1). Pursuant to MCA 18-2-409, except for projects involving the expenditure of federal aid funds or where residency preference laws are specifically prohibited by federal law, the CONTRACTOR shall ensure that at least 50% of the workers of the CONTRACTOR (including workers employed by subcontractors) working on the project shall be bona fide Montana Residents.

14. PLACE OF PERFORMANCE, CONSTRUCTION, AND VENUE: Performance of this Contract is in Yellowstone County, Montana and venue for any litigation arising from performance of this Contract is the 13th Judicial District Court, Yellowstone County, Montana. This Contract shall be governed by the laws of the State of Montana.

15. ATTORNEY FEES: In the event of litigation between CONTRACTOR and COUNTY, the prevailing party shall be entitled to reimbursement of court costs and reasonable attorney fees by the non-prevailing party.

16. SUSPENSION: Without terminating this Contract, COUNTY may suspend CONTRACTOR's services following written notice. On the suspension date specified in the notice, CONTRACTOR shall have ceased its services in an orderly manner. CONTRACTOR shall be reimbursed for all reasonable costs incurred and unpaid for services rendered through the suspension date specified in the notice, but in no case will CONTRACTOR be paid for services rendered after the date of such suspension. If resumption of CONTRACTOR's services requires any waiver or change in this Contract, any such waiver or change shall require the written agreement of all parties, and the writing shall be attached as an addendum to this Contract.

17. TERMINATION: COUNTY reserves the right to terminate this Contract, in whole or in part, at any time by providing thirty (30) days written notice to CONTRACTOR. On the termination date specified in the notice, CONTRACTOR shall have ceased its services in an orderly manner. If a new contractor is retained to, or COUNTY will itself complete the services, CONTRACTOR will fully cooperate with COUNTY in preparing the new contractor or COUNTY to take over completion of services on the specified termination date. CONTRACTOR will be reimbursed for all reasonable costs incurred and unpaid for services rendered in conformance with this Contract through the date of termination specified in COUNTY's notice to CONTRACTOR. In no case will CONTRACTOR be paid for services rendered after the date of termination.

In the event of a material breach of this Contract by COUNTY, the CONTRACTOR shall have the right to terminate this Contract thirty (30) days after written notice to COUNTY specifying such material breach, unless COUNTY has cured such material breach within said period.

This Contract may be terminated without cause by either party. In that event, the party seeking to terminate this Contract must give ninety (90) days written notice to the other party of the intent to terminate the Contract.

In witness whereof, COUNTY and CONTRACTOR have signed this Contract in duplicate. One counterpart each will be delivered to COUNTY and CONTRACTOR. All portions of the Contract Documents have been signed, initialed or identified by COUNTY and CONTRACTOR.

This Contract will be effective October 7th, 2025.

COUNTY:
Yellowstone County
Billings, MT 59101

CONTRACTOR
TW Ridley, LLC
Billings, MT 59101

Mark Morse, Chair
Board of County Commissioners

Shane Ridley

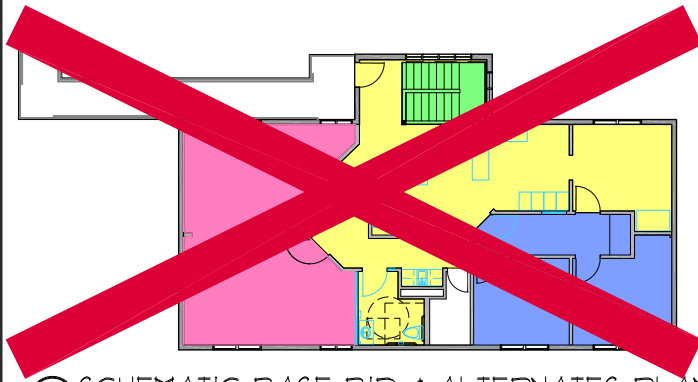
Shane Ridley
Owner

ATTEST:

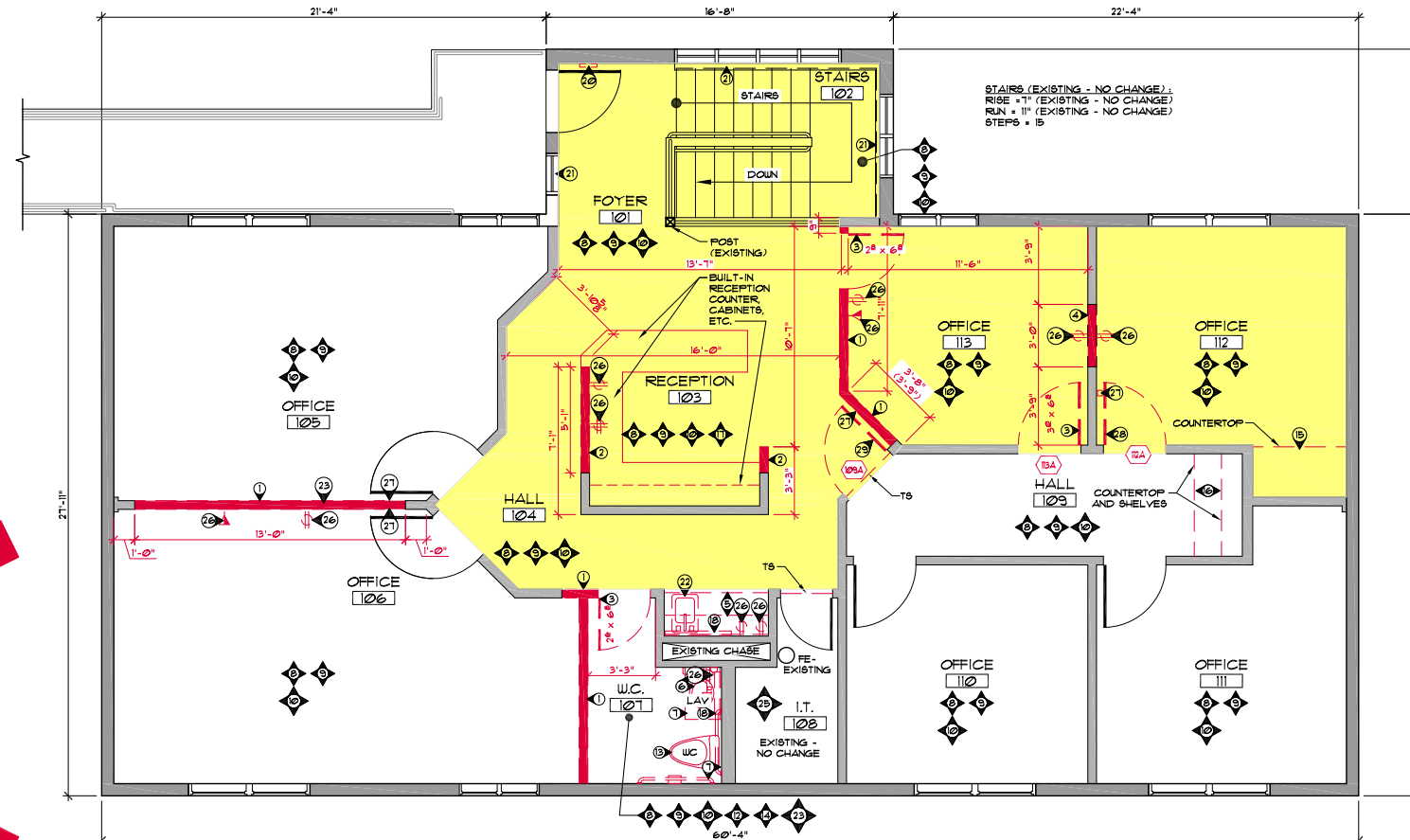
Jeff Martin, Clerk and Recorder

BASE BID PHASES AND ALTERNATES LEGEND

- (SEE PLAN 3/A11 FOR ADDITIONAL INFORMATION)
- BASE BID PHASE 1**
- ALL WORK LISTED IN Foyer #101, RECEPTION #103, OFFICE #113, HALL #104 AND W.C. #101.
 - ALL WORK RELATED TO STAIRS #102 EXCEPT FLOOR COVERING, WALL BASE AND STAIR SKIRTS.
- BASE BID PHASE 2**
- ALL WORK RELATED TO OFFICE #105 AND #106.
 - ALL WORK RELATED TO DOOR #105A, #113A AND #112A.
- ADDITIVE ALTERNATE #1**
- ALL WORK LISTED IN HALL #103, OFFICE #110 AND OFFICE #111.
- ADDITIVE ALTERNATE #2**
- ALL WORK RELATED TO STAIRS #102 FLOOR COVERING, WALL BASE AND STAIR SKIRTS.
- NO WORK TO OCCUR IN THESE AREAS**



3 SCHEMATIC BASE BID & ALTERNATES PLAN
A11 NOT-TO-SCALE

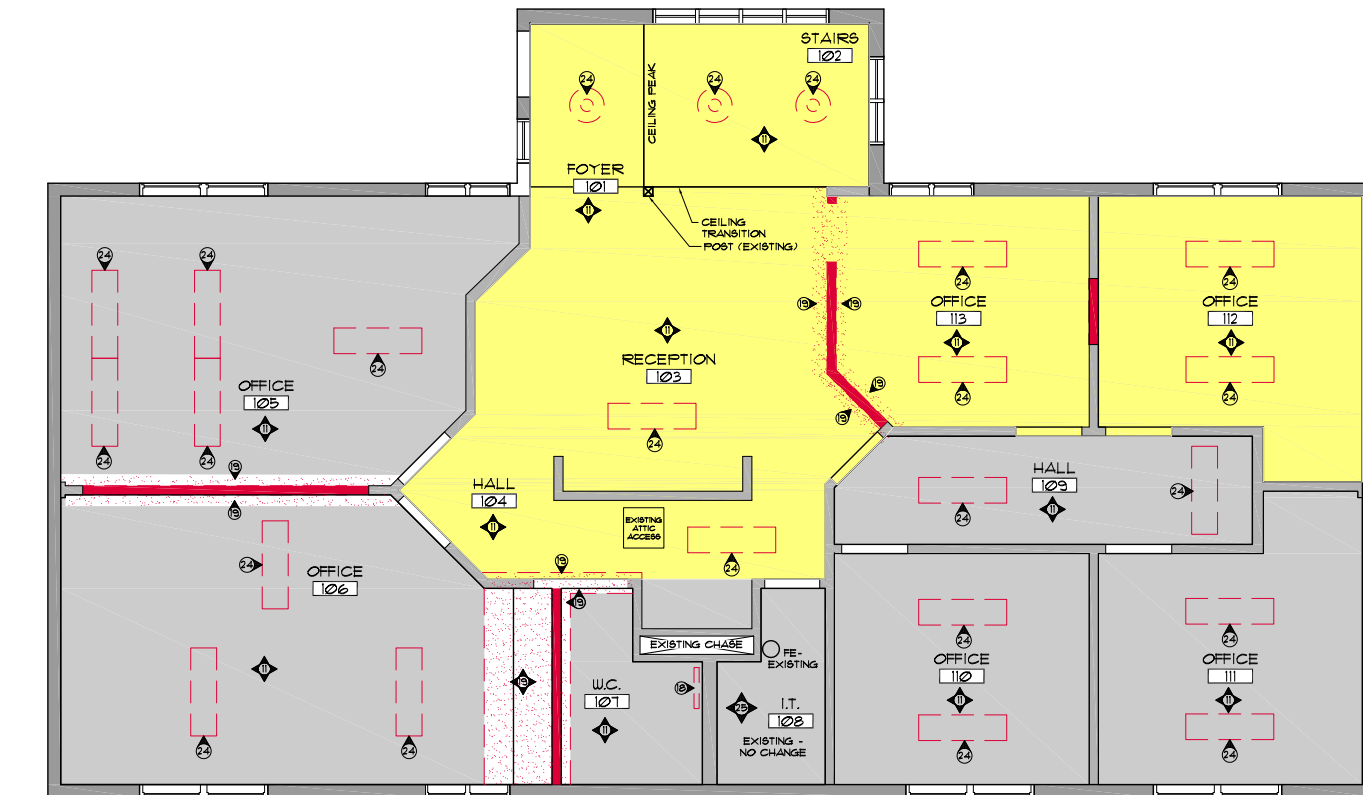


1 MAIN FLOOR PLAN - EXISTING/DEMOLITION
A11 SCALE: 1/4"=1'-0"

* SEE SCHEMATIC BASE BID AND ALTERNATES PLAN, 3/A11

CEILING LEGEND AND NOTES

- (C) EXISTING PENDANT LIGHT FIXTURE
- [] EXISTING 2' x 4' FLUORESCENT CEILING MOUNTED FIXTURE
- [] EXISTING GYPSUM BOARD CEILING SYSTEM
- EXISTING GYPSUM BOARD CEILING
- [] EXISTING GYPSUM BOARD CEILING SYSTEM
- EXISTING GYPSUM BOARD CEILING SYSTEM THAT MAY NEED TO BE REMOVED TO COMPLETE THE DEMOLITION AND NEW CONSTRUCTION.
- FIELD VERIFY CEILING HEIGHTS, TEXTURE, STYLE, COLOR, ETC. PRIOR TO THE START OF CONSTRUCTION.



2 MAIN FLOOR REFLECTED CEILING PLAN - EXISTING/DEMOLITION
A11 SCALE: 1/4"=1'-0"

* SEE SCHEMATIC BASE BID AND ALTERNATES PLAN, 3/A11

DEMOLITION NOTES:

- 1 REMOVE WALL AND ALL MISCELLANEOUS PARTS AND PIECES FROM THE FINISH FLOOR TO UNDERSIDE OF ROOF TRUSSES ABOVE. CLEAN, PATCH, REPAIR AND PREPARE FLOOR, CEILING, WALLS, ETC. AS REQUIRED TO COMPLETE NEW CONSTRUCTION.
- 2 REMOVE STEPPED WALL AND ALL MISCELLANEOUS PARTS AND PIECES FROM FINISH FLOOR TO TOP OF WALL. CLEAN, PATCH, REPAIR AND PREPARE FLOOR, CEILING, WALLS, ETC. AS REQUIRED TO COMPLETE NEW CONSTRUCTION.
- 3 REMOVE DOOR / FRAME SYSTEM AND HARDWARE (DOOR, LOCKSET, HINGES, SEALS, STOPS, JAMBS, TRIMS, ETC.) AND ALL ASSOCIATED PARTS AND PIECES AS REQUIRED TO INSTALL OPENINGS. CLEAN, PATCH, REPAIR AND PREPARE AREA AS NECESSARY TO COMPLETE NEW CONSTRUCTION. STORE ALL REMOVED ITEMS IN A SAFE AND SECURE LOCATION FOR POSSIBLE REUSE IN NEW CONSTRUCTION.
- 4 REMOVE PORTION OF WALL AND ALL MISCELLANEOUS PARTS AND PIECES AS NECESSARY TO CREATE NEW 3'-0" W x 7'-0" H OPENING. CLEAN, PATCH, REPAIR AND PREPARE FLOOR, CEILING, WALLS, ETC. AS REQUIRED TO COMPLETE NEW CONSTRUCTION.
- 5 REMOVE LOWER CABINETS, SINK BASE (SEE DEMO NOTE 22), COUNTERTOP, BACKSPLASH, UPPER CABINETS AND ALL ASSOCIATED PARTS AND PIECES. TEMPORARILY SHUT OFF HOT AND COLD WATER SUPPLY TO THIS LOCATION UNTIL NEW SINK CAN BE INSTALLED. CLEAN, PATCH, REPAIR AND PREPARE FLOOR, CEILING, WALLS AND ETC. AS REQUIRED TO COMPLETE NEW CONSTRUCTION.
- 6 REMOVE LAVATORY, COUNTERTOP, BACKSPLASH, SUPPORTS, PAPER TOWEL DISPENSER, MIRROR AND ALL ASSOCIATED PARTS AND PIECES. TEMPORARILY SHUT OFF HOT AND COLD WATER SUPPLY TO THIS LOCATION UNTIL NEW SINK CAN BE INSTALLED. CLEAN, PATCH, REPAIR AND PREPARE FLOOR, CEILING, WALLS AND ETC. AS REQUIRED TO COMPLETE NEW CONSTRUCTION.
- 7 REMOVE NON-COMPLIANT GRAB BARS AND ALL MISCELLANEOUS PARTS AND PIECES. VERIFY THAT THERE IS IN-WALL BLOCKING FOR INSTALLATION OF NEW ACCESSIBLE COMPLIANT GRAB BARS. TEMPORARILY SHUT OFF HOT AND COLD WATER SUPPLY TO THIS LOCATION UNTIL NEW SINK CAN BE INSTALLED. CLEAN, PATCH, REPAIR AND PREPARE FLOOR AS REQUIRED TO COMPLETE NEW WORK.
- 8 REMOVE FLOOR COVERING (VINYL SHEET GOOD, CARPET, TRANSITION STRIPS, ETC.) AND ALL MISCELLANEOUS PARTS AND PIECES. CLEAN, PATCH, REPAIR AND PREPARE FLOOR, WALLS, ETC. AS REQUIRED TO INSTALL NEW FLOOR COVERING.
- 9 REMOVE WALL, BASE AND ALL MISCELLANEOUS PARTS AND PIECES FROM WALL. CLEAN, PATCH, REPAIR AND PREPARE AS REQUIRED FOR NEW WALL BASE.
- 10 CLEAN, PATCH, REPAIR AND PREPARE WALLS TO RECEIVE NEW FINISH.
- 11 CLEAN, PATCH, REPAIR AND PREPARE CEILING TO RECEIVE NEW FINISH.
- 12 REMOVE WALL COVERING (WALLPAPER, VINYL, CHAIR RAIL, ETC.) CLEAN, PATCH, REPAIR AND PREPARE FLOOR, CEILING, WALLS, ETC. AS REQUIRED TO COMPLETE NEW CONSTRUCTION.
- 13 REMOVE WATER CLOSET AND ALL ASSOCIATED PARTS AND PIECES. TEMPORARILY SHUT OFF HOT AND COLD WATER SUPPLY TO THIS LOCATION UNTIL NEW SINK CAN BE INSTALLED. CLEAN, PATCH, REPAIR AND PREPARE FOR NEW ACCESSIBLE WATER CLOSET.
- 14 REMOVE LOWER 48" OF GYPSUM BOARD AND ALL ASSOCIATED PARTS AND PIECES. INSTALL IN-WALL BLOCKING FOR NEW FIXTURES, COUNTERTOPS, ACCESSORIES, ETC. PER MANUFACTURER'S RECOMMENDATIONS AND CODE REQUIREMENTS.
- 15 REMOVE WORK COUNTER, BACKSPLASH, WALL MOUNTED SUPPORTS AND ALL ASSOCIATED PARTS AND PIECES. CLEAN, PATCH, REPAIR AND PREPARE WALLS AS REQUIRED TO COMPLETE NEW WORK. RETURN ALL ITEMS TO OWNER FOR POSSIBLE REUSE IN THE FUTURE.
- 16 REMOVE WORK COUNTER, BACKSPLASH, WALL MOUNTED SUPPORTS, SHELVES, BRACKETS, ETC. AND ALL ASSOCIATED PARTS AND PIECES. CLEAN, PATCH, REPAIR AND PREPARE WALLS AND AS REQUIRED TO PREPARE FOR NEW WORK. RETURN ALL ITEMS TO OWNER FOR POSSIBLE REUSE.
- 17 REMOVE BUILT IN RECEPTION DESK (WALLS, COUNTERTOPS, BACKSPLASHES, BASE CABINETS, UPPER CABINETS, ETC.) AND ALL ASSOCIATED PARTS AND PIECES. CLEAN, PATCH, REPAIR AND PREPARE FLOOR, CEILING, WALLS, AS REQUIRED TO PREPARE FOR NEW CONSTRUCTION. VERIFY WITH OWNER IF ITEMS ARE TO BE SAVED AND STORED FOR REUSE IN THE FUTURE OR DISCARDED.
- 18 REMOVE WALL/CABINET MOUNTED LIGHT FIXTURE AND ALL ASSOCIATED PARTS AND PIECES AS NECESSARY TO INSTALL NEW LED LIGHT FIXTURE. CLEAN, PATCH, REPAIR AND PREPARE FOR NEW CONSTRUCTION.
- 19 REMOVE CEILING WITHIN THIS AREA AS NECESSARY TO REMOVE WALL(S). MAKE CLEAN, STRAIGHT CUT BACK TO JOINT LINES OR CENTERLINE OF ROOF TRUSSES. CLEAN, PATCH, REPAIR AND PREPARE AREA AS REQUIRED TO COMPLETE NEW CONSTRUCTION.
- 20 REMOVE WOOD DOOR STOP AND ALL PARTS AND PIECES AS NECESSARY TO APPLY NEW WALL FINISHES. STORE IN A SAFE LOCATION FOR REINSTALLATION IN NEW WORK. CLEAN, PATCH, REPAIR, AND PREPARE FOR NEW CONSTRUCTION.
- 21 CLEAN SILL AND LIGHTLY SAND TO PREPARE FOR NEW FINISH COAT. REMOVE ALL MISCELLANEOUS NAILS, HOOKS, ETC. AND FILL HOLE TO PREP FOR NEW FINISH.
- 22 REMOVE SINK WITH ASBESTOS CONTAINING MATERIAL (ACM) UNDERCOATING. SINCE THE ACM IS NOT FRIABLE AND THEREFORE NOT REGULATED BY NESHAP (NATIONAL EMISSIONS STANDARDS FOR HAZARDOUS AIR POLLUTANTS), THERE ARE NO REQUIREMENTS FOR AN ABATEMENT CONTRACTOR TO REMOVE THE SINK; HOWEVER IT MUST BE DOUBLE BAGGED IN ASBESTOS-WASTE DISPOSAL BAGS AND LABELED AS ASBESTOS-CONTAINING. AFTER REMOVAL AND PROPER BAGGING IT MUST BE DISPOSED OF AS ASBESTOS-CONTAINING WASTE AT THE LANDFILL. THE CONTRACTOR DOING THE REMOVAL MUST ALSO FOLLOW OSHA REGULATIONS REGARDING POTENTIAL WORKER EXPOSURE TO ASBESTOS FIBERS, WET REMOVAL METHODS TO CONTROL EMPLOYEE EXPOSURE, PROMPT CLEAN-UP AND DISPOSAL OF WASTE AND DEBRIS CONTAMINATED WITH ASBESTOS IN LEAK-TIGHT CONTAINERS. SEE ASBESTOS INVESTIGATION AND REPORT BY NORTHERN INDUSTRIAL HYGIENE.
- 23 WALL BETWEEN OFFICE #105 AND #106 : STRUCTURAL ANALYSIS BY DYNAMIC ANALYSIS ENGINEERING CONSULTANTS, SAMUEL HENSLER, P.E., STRUCTURAL ENGINEER.

"AFTER CAREFUL ANALYSIS, WE HAVE CONFIRMED THAT THE EXISTING GIRDER TRUSS IS CAPABLE OF SPANNING ITS FULL LENGTH WITHOUT INTERMEDIATE SUPPORT. ACCORDINGLY, THE WALL IN QUESTION IS NOT LOAD-BEARING AND MAY BE REMOVED WITHOUT STRUCTURAL CONCERN. THAT SAID, WHILE THE TRUSS DOES NOT RELY ON THE WALL FOR STRENGTH, THE WALL DOES PROVIDE SOME RIGIDITY. AS A RESULT, THERE IS A SMALL POSSIBILITY OF MINOR CEILING FLEX FOLLOWING REMOVAL, WHICH IN RARE CASES COULD RESULT IN COSMETIC DRYWALL CRACKING. THIS OUTCOME IS CONSIDERED UNLIKELY. PLEASE NOTE, IF THERE IS UNSEEN DAMAGE TO THE GIRDER TRUSS (FOR EXAMPLE, A HIDDEN SPLIT), SOME UNUSUAL DEFLECTION COULD OCCUR SHOULD THIS BE OBSERVED DURING REMOVAL. WE RECOMMEND STOPPING WORK IMMEDIATELY AND CONTACTING OUR OFFICE FOR FURTHER GUIDANCE. AGAIN, THIS SCENARIO IS UNLIKELY, BUT WORTH KEEPING IN MIND."
- 24 REMOVE CEILING MOUNTED LIGHT FIXTURES AND ALL ASSOCIATED PARTS AND PIECES AS NECESSARY TO INSTALL NEW LED LIGHT FIXTURE. CLEAN, PATCH, REPAIR, AND PREPARE FOR NEW CONSTRUCTION.
- 25 NO WORK TO OCCUR IN THIS AREA.
- 26 REMOVE OUTLET (DUPLEX, QUADPLEX, ETC.) AND/OR DATA / TELE JACK AND ALL PARTS AND PIECES AS REQUIRED TO COMPLETE NEW WORK. IF CIRCUIT(S) IS NOT TO BE REUSED IN NEW CONSTRUCTION, TERMINATE AND PULL WIRES BACK TO NEAREST JUNCTION BOX OR MAIN PANEL.
- 27 REMOVE DOOR STOP AND ALL PARTS AND PIECES AS REQUIRED TO COMPLETE NEW WORK. STORE IN A SAFE LOCATION FOR REUSE IN NEW WORK. CLEAN, PATCH, REPAIR AND PREPARE FOR NEW WORK.
- 28 REMOVE DOOR / FRAME SYSTEM AND HARDWARE (DOOR, LOCKSET, HINGES, SEALS, STOPS, JAMBS, TRIMS, ETC.) AND ALL ASSOCIATED PARTS AND PIECES AS REQUIRED TO COMPLETE NEW WORK. ITEMS ARE TO BE SAVED AND STORED FOR REUSE IN THE FUTURE. CREATE NEW 3'-0" OPENING. CLEAN, PATCH AND REPAIR AND PREPARE FLOOR, CEILING, WALLS, ETC. AS REQUIRED TO COMPLETE NEW WORK. CLEAN, PATCH, REPAIR AND PREPARE FOR NEW WORK.
- 29 REMOVE DOOR / FRAME SYSTEM AND HARDWARE (DOOR, LOCKSET, HINGES, SEALS, STOPS, JAMBS, TRIMS, ETC.) AND ALL ASSOCIATED PARTS AND PIECES AS REQUIRED TO INSTALL NEW DOOR, JAMB, TRIM AND HARDWARE TO COMPLETE NEW WORK. STORE ALL REMOVED ITEMS IN A SAFE AND SECURE LOCATION FOR POSSIBLE REUSE IN NEW CONSTRUCTION.

WALL TYPES

SEE WALL TYPE NOTES BELOW FOR SPECIFIC AREAS

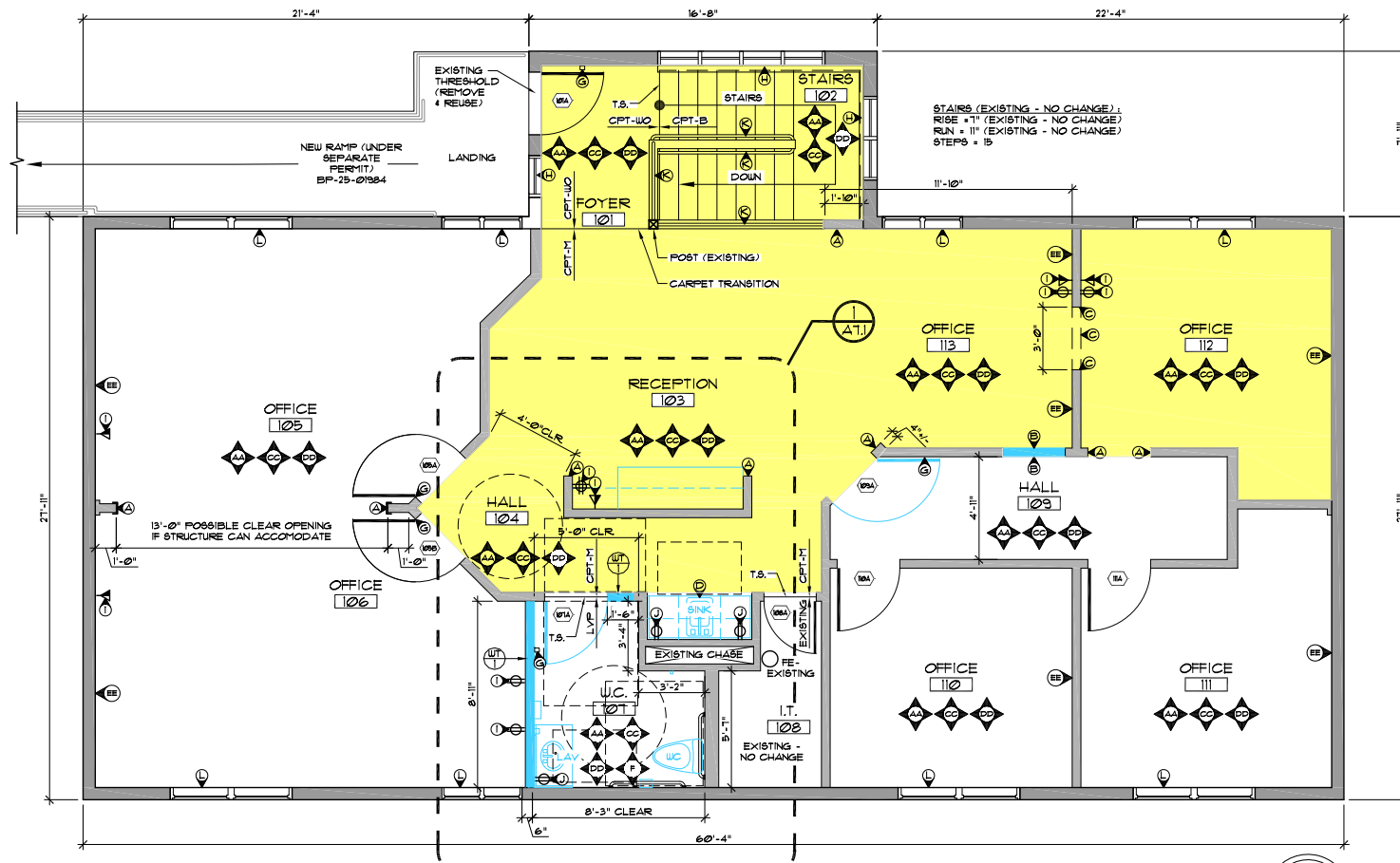
EXISTING WALL	SYMBOL
EXISTING WALLS - NO CHANGE	
INTERIOR WALL	SYMBOL
5/8" GYPSUM BOARD 2" x 4" WOOD STUDS @ 16" O.C. - MATCH EXISTING ADJACENT WALLS, UNLESS OTHERWISE NOTED FULL SOUND BATT INSULATION - ROCKWOOL (OR EQUAL)	
INTERIOR WALL (COVERING)	SYMBOL
WALL TYPE VARIES (SEE FLOOR PLAN AND WALL TYPE NOTES) RIGID VINYL WANSCOT UP TO 4'-0" - SEE ROOM FINISH SCHEDULE	
WALL TYPE NOTES: - CLEAN, PATCH, REPAIR AND PREPARE ALL EXISTING AND NEW WALLS AS REQUIRED TO COMPLETE NEW CONSTRUCTION. - ALL WALLS (EXISTING, NEW, INFILL, ETC.) ARE TO MAINTAIN THEIR EXISTING FIRE-RESISTANCE RATING. - APPLY TEXTURE TO ALL NEW WALLS TO MATCH ADJACENT WALLS. - W.C. #101: WHERE 8" SMOOTH, HARD, NON-ABSORBENT WANSCOT IS TO BE USED - INSTALL 5/8" DENS-SHIELD ON THE LOWER 4'-0" OF THE WALL IN LIEU OF 5/8" GYPSUM BOARD. - HALL #104: IN WET AREAS (SINKS) INSTALL 5/8" DENS-SHIELD ON THE LOWER 4'-0" OF THE WALL IN LIEU OF 5/8" GYPSUM BOARD.	

GENERAL NOTES:

- CONTRACTOR IS TO FIELD VERIFY ALL CONDITIONS, DIMENSIONS AND ELEVATIONS PRIOR TO THE START OF CONSTRUCTION. ANY DISCREPANCIES BETWEEN THE ACTUAL CONDITIONS AND THE DRAWINGS, THE CONTRACTOR IS TO NOTIFY THE ARCHITECT IMMEDIATELY.
- SEE ARCHITECTURAL FOR ADDITIONAL INFORMATION AND COORDINATION.
- SHOP DRAWING APPROVAL IS REQUIRED FOR ALL ITEMS. ALL SHOP DRAWINGS ARE TO BE SENT TO THE ARCHITECT FOR REVIEW AND/OR DISTRIBUTION TO ENGINEERS, UNLESS OTHERWISE NOTED.
- CONTRACTOR IS TO PROVIDE BLOCKING AS REQUIRED FOR ALL ITEMS WHETHER OWNER OR CONTRACTOR PROVIDED AND/OR INSTALLED.
- SIZE, SHAPE, STYLE AND LOCATION OF SIGNAGE IS TO BE VERIFIED WITH OWNER AND CONTRACTOR.
- ALL FINISH FLOOR ELEVATIONS ARE EXISTING, AND ARE SUBJECT TO FIELD VERIFICATION.
- VERIFY THE LOCATION OF ALL UTILITIES AND CONNECTIONS WITH THE APPROPRIATE UTILITY COMPANY PRIOR TO THE START OF CONSTRUCTION.
- ALL DOOR THRESHOLDS AND TRANSITION STRIPS MUST MEET ACCESSIBILITY REQUIREMENTS PER ADA, IBC, AND ICC A117.
- ALL DOOR THRESHOLDS AND TRANSITION STRIPS ARE TO OCCUR UNDER THE CENTER OF CLOSED DOORS, UNLESS OTHERWISE NOTED.
- ALL FERROUS METALS TO BE PRIMED (1 COAT) AND PAINTED (2 COATS) - TYPICAL, UNLESS OTHERWISE POWDER COATED OR DIPPED.
- THE OWNER WILL BE UTILIZING THE BUILDING DURING CONSTRUCTION. COORDINATION BETWEEN THE OWNER AND CONTRACTOR WILL BE REQUIRED THROUGHOUT THE CONSTRUCTION PROCESS.
- THE USE AND INSTALLATION OF TEMPORARY BARRIERS AND GUARDS TO RESTRICT PUBLIC ACCESS AND PROTECT THE CONSTRUCTION AREA (STAIRS, FLOOR, ETC.) WILL BE REQUIRED PER CODE REQUIREMENTS.
- PROTECTION WILL BE REQUIRED TO PROTECT EXTERIOR BUILDING FINISHES, DOORS, WINDOWS, ETC. THROUGHOUT THE DEMOLITION AND NEW CONSTRUCTION.
- SEE SCHEMATIC BASE BID AND ALTERNATE PLAN, 3/A11.

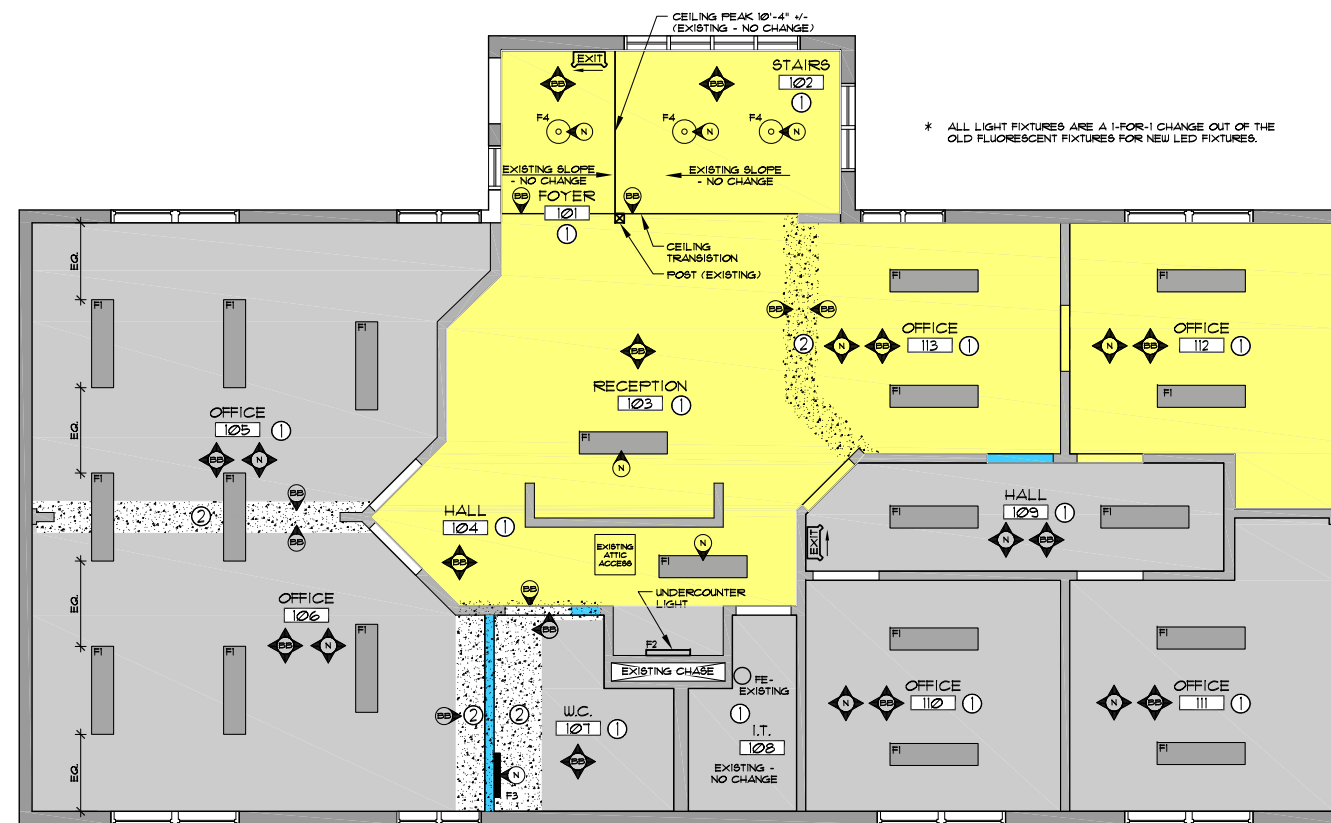
LIGHT FIXTURE LEGEND

- F1 1' x 4' CANAL LED SURFACE MOUNTED LIGHT - DIRECT CEILING MOUNT KITS
MANUF.: LITHONIA LIGHTING (OR EQUAL)
MODEL: CPNL - DCMK14
DESCRIPTION: 1' x 4' FULL SWITCHABLE LUMEN FLAT PANEL SYSTEM AND MOUNTING KIT
OTHER: COLOR TEMPERATURE 35/40/50K - ADJUSTABLE
- F2 UNDERCABINET LED LIGHT STRIP
MANUF.: JUNO (OR EQUAL)
MODEL: UCES LED
DESCRIPTION: 24" ECONOMY LED SWITCHABLE WHITE UNDERCABINET
OTHER: COLOR TEMPERATURE 35/40/50K - ADJUSTABLE
- F3 VANITY LED LIGHT
MANUF.: LITHONIA LIGHTING (OR EQUAL)
MODEL: FMYSL VANITY LED
DESCRIPTION: 2' LED VANITY - TRADITIONAL SQUARE VANITY
OTHER: COLOR TEMPERATURE - 3000K
* CENTER LIGHT FIXTURE OVER LAVATORY AND MIRROR
- EXIT ECOS EMERGENCY LIGHT / EXIT COMBO
MANUF.: LITHONIA LIGHTING (OR EQUAL)
MODEL: ECOS RD M6
DESCRIPTION: RED/GREEN LED EXIT/ANT COMBO, ROUND LAMP HEADS
OTHER: TO HAVE BATTERY BACKUP SUPPLY PER CODE REQUIREMENTS
- F4 PENDANT LIGHT
MANUF.: EUREKA (OR EQUAL)
MODEL: BLOOM 10" 4269-10
DESCRIPTION: LED FIXTURE WITH DIMMING CAPABILITIES
OTHER: COLOR TEMPERATURE - 3000K
COLOR: TBD
MOUNTING: BLACK CABLE - FIELD ADJUSTABLE - FINAL HEIGHT TO BE COORDINATED WITH ARCHITECT.



1 FLOOR PLAN - RENOVATION
SCALE: 1/4" = 1'-0"

SEE SCHEMATIC BASE BID AND ALTERNATE PLAN, 3/A11



2 MAIN FLOOR REFLECTED CEILING PLAN - RENOVATION
SCALE: 1/4" = 1'-0"

SEE SCHEMATIC BASE BID AND ALTERNATE PLAN, 3/A11

RENOVATION NOTES:

- PRIME (1 COAT) ALL UNFINISHED WALLS AND PAINT (2 COATS) ALL WALLS PER MANUFACTURER'S RECOMMENDATIONS. WALL TEXTURE TO MATCH EXISTING.
- PRIME (1 COAT) AND PAINT (INTERMEDIATE COAT) ALL UNFINISHED CEILINGS. PAINT (FINAL COATS) ENTIRE CEILING PER MANUFACTURER'S RECOMMENDATIONS. NEW CEILING TEXTURE TO MATCH EXISTING ADJACENT CEILINGS.
- INSTALL NEW FLOOR COVERING (CARPET, LUXURY VINYL, TILE, LUXURY VINYL PLANKS, TILE, VINYL SHEET GOOD, ETC.) PER MANUFACTURER'S RECOMMENDATIONS.
- INSTALL NEW WALL BASE (WOOD, VINYL, TILE, ETC.) PER MANUFACTURER'S RECOMMENDATIONS. AT STAIRS, INSTALL NEW PAINTED WOOD SKIRT, BOTH SIDES.
- NEW ACCENT WALL COLOR - SEE ROOM FINISH SCHEDULE.
- CAP END OF WALL WITH GYPSUM BOARD. CLEAN, PATCH, TAPE, TEXTURE (MATCH EXISTING), PRIME (1 COAT) AND PAINT (2 COATS).
- INFILL WALL WITH 2 x 4 STUDS @ 16" O.C. AND GYPSUM BOARD (MATCH EXISTING). PATCH, TAPE, TEXTURE (MATCH EXISTING), PRIME (1 COAT) AND PAINT (2 COATS).
- INSTALL NEW HEADER AND JAMBS FOR NEW OPENING. CAP END OF WALL AND HEADER WITH GYPSUM BOARD. PATCH, TAPE, TEXTURE (MATCH EXISTING), PRIME (1 COAT) AND PAINT (2 COATS).
- INSTALL NEW LOWER CABINETS, SINK BASE, COUNTERTOP, BACK AND SIDE SPLASHES AND UPPER CABINETS. ACCESSIBLE SINK AND FIXTURES. RECONNECT PLUMBING (HOT AND COLD SUPPLY, DRAIN LINE, VENT, ETC.) TO NEW SINK AND FIXTURES. INSTALL PER IBC, UPC AND ICC A117 RULES AND REGULATIONS.
- INSTALL NEW 40" HIGH CORNER GUARD.
- INSTALL NEW ACCESSIBLE PLUMBING FIXTURES (LAVATORY, FAUCET, WATER CLOSET, SINK, ETC.). ACCESSIBILITY FURNISHINGS (GRAB BARS, MIRROR, TOILET AND TOILET PAPER DISPENSER, ETC.) AND APPROPRIATE IN-WALL BLOCKING PER IBC AND ICC A117 REQUIREMENTS. INSTALL ROCKWOOL SOUND BATT INSULATION IN ALL RESTROOM WALLS, EXISTING AND NEW.
- INSTALL DOOR WALL STOP. REUSE FROM EXISTING REMOVED ITEMS IF ABLE, OTHERWISE INSTALL NEW WALL STOP. COORDINATE WITH OWNER WITH OWNER AND ARCHITECT.
- CLEAN, PATCH AND REPAIR WINDOW SILL, JAMB AND HEADER. AT STAIRS #102 AND FOYER #101 - SAND, PREPARE, STAIN AND SEAL WOOD WINDOW SILL. COLOR TO BE DETERMINED.
- RELOCATE ELECTRICAL CIRCUIT(S) TO ACCOMMODATE NEW ELECTRICAL OUTLET(S) AND/OR TELE-DATA JACKS PER CODE REQUIREMENTS.
- INSTALL NEW /EXISTING ELECTRICAL OUTLET(S) PER CODE REQUIREMENTS. INSTALL GFCI WHERE OUTLET IS IN CLOSE PROXIMITY TO WATER.
- CLEAN, PREP, PRIME AND PAINT GUARD AND HANDRAILS. COLOR TO BE DETERMINED.
- CLEAN, PATCH AND REPAIR WINDOW SILL.
- CAP EXISTING HEADER AND JAMBS FOR OPENING.
- INSTALL NEW LIGHT FIXTURE AND CONNECT TO EXISTING SWITCHES. COORDINATE WITH ARCHITECT REGARDING FIXTURE LAYOUT. INSTALL PER CODE REQUIREMENTS AND MANUFACTURER RECOMMENDATIONS.
- SEE ROOM FINISH SCHEDULE, NOTES, SPECIFICATIONS, ETC. FOR ADDITIONAL INFORMATION.
- ALL ITEMS ARE TO BE INSTALLED PER MANUFACTURER'S RECOMMENDATIONS AND CODE REQUIREMENTS.
- COORDINATE WITH OWNER'S TELE/DATA REPRESENTATIVE REGARDING ALL NEW JACKS AND WIRING.

CEILING NOTES & LEGEND

- 1 EXISTING GYPSUM BOARD CEILING SYSTEM
EXISTING CEILING HEIGHT: 7'-6" +/- (EXISTING - NO CHANGE)
- EXISTING GYPSUM BOARD CEILING - PREP, PRIME AND PAINT TO RECEIVE NEW FINISH.
- CLEAN, PATCH, REPAIR, AND TEXTURE NEW AND/OR EXISTING CEILING TO MATCH ADJACENT CEILING(S).
- WHERE EXISTING LIGHT FIXTURE, WALLS, DOORS, ETC. WERE REMOVED.
- 2 GYPSUM BOARD CEILING SYSTEM
- CEILING HEIGHT: MATCH EXISTING HEIGHT
- 5/8" NON-SAG GYPSUM BOARD CEILING (SEE ROOM FINISH SCHEDULE)
- INSTALL PER MANUFACTURER'S RECOMMENDATION.
- FIELD VERIFY AND MATCH EXISTING
- VERIFY CEILING HEIGHTS, STYLE, COLOR, ETC. WITH OWNER, CONTRACTOR AND ARCHITECT PRIOR TO THE START OF CONSTRUCTION (SEE ROOM FINISH SCHEDULE)
- THE CEILING PLAN SHOWN IS A SCHEMATIC DRAWING. THE EXACT LAYOUT OF THE CEILING GRID SYSTEM IS TO BE COORDINATED WITH THE OWNER, ARCHITECT, AND ELECTRICAL PRIOR TO INSTALLATION (SEE ELECTRICAL LIGHTING PLAN FOR CEILING GRID LAYOUT)
- FIELD VERIFY ALL CONDITIONS AND DIMENSIONS PRIOR TO THE START OF CONSTRUCTION.
- COORDINATE WITH ARCHITECTURAL, STRUCTURAL, PLUMBING, MECHANICAL, AND ELECTRICAL FOR ADDITIONAL REQUIREMENTS AND INFORMATION.
- SEE ELECTRICAL PLANS AND SCHEDULES FOR FIXTURES.
- PROVIDE SHOP DRAWINGS FOR ALL SUSPENDED CEILING SYSTEMS.
- INSTALL ALL CEILING SYSTEMS PER MANUFACTURER'S RECOMMENDATION.
- PROVIDE BLOCKING WITHIN CEILINGS FOR ALL CEILING TRANSITIONS AS RECOMMENDED BY MANUFACTURER AND PERTINENT CODES.
- VERIFY CEILING HEIGHTS, STYLE, COLOR, SHAPE, ETC. WITH OWNER AND ARCHITECT PRIOR TO THE START OF CONSTRUCTION (SEE ROOM FINISH SCHEDULE)
- PROVIDE ALL NECESSARY CEILING SUPPORTS PER MANUFACTURER'S RECOMMENDATION AND PERTINENT CODES FOR ALL FIXTURES AND EQUIPMENT.
- COORDINATE MECHANICAL DUCTS IN THE TRUSS SPACE WITH THE EXISTING TRUSS SYSTEM TO ENSURE REQUIRED CLEARANCE AND ACCESS THROUGH THE TRUSS SYSTEM IS MAINTAINED. THE MECHANICAL SUBCONTRACTOR MAY NEED TO RUN ADDITIONAL MAIN LINE DUCTS IN THE ATTIC SPACE AND THESE DUCTS MUST ALSO BE COORDINATED. PRIOR TO SHOP DRAWING APPROVAL, COORDINATION WITH ALL SUBCONTRACTORS WILL BE REQUIRED.
- FOR WALLS THAT DO NOT EXTEND 6" ABOVE FINISH CEILING - PUT A LAYER OF INSULATION ABOVE TOP OF WALL FOR SOUND.

CEILING NOTES :

- THE CEILING PLAN SHOWN IS A SCHEMATIC DRAWING. THE EXACT LAYOUT OF THE CEILING GRID SYSTEM IS TO BE COORDINATED WITH THE OWNER, ARCHITECT, AND ELECTRICAL PRIOR TO INSTALLATION (SEE ELECTRICAL LIGHTING PLAN FOR CEILING GRID LAYOUT)
- FIELD VERIFY ALL CONDITIONS AND DIMENSIONS PRIOR TO THE START OF CONSTRUCTION.
- COORDINATE WITH ARCHITECTURAL, STRUCTURAL, PLUMBING, MECHANICAL, AND ELECTRICAL FOR ADDITIONAL REQUIREMENTS AND INFORMATION.
- SEE ELECTRICAL PLANS AND SCHEDULES FOR FIXTURES.
- PROVIDE SHOP DRAWINGS FOR ALL SUSPENDED CEILING SYSTEMS.
- INSTALL ALL CEILING SYSTEMS PER MANUFACTURER'S RECOMMENDATION.
- PROVIDE BLOCKING WITHIN CEILINGS FOR ALL CEILING TRANSITIONS AS RECOMMENDED BY MANUFACTURER AND PERTINENT CODES.
- VERIFY CEILING HEIGHTS, STYLE, COLOR, SHAPE, ETC. WITH OWNER AND ARCHITECT PRIOR TO THE START OF CONSTRUCTION (SEE ROOM FINISH SCHEDULE)
- PROVIDE ALL NECESSARY CEILING SUPPORTS PER MANUFACTURER'S RECOMMENDATION AND PERTINENT CODES FOR ALL FIXTURES AND EQUIPMENT.
- COORDINATE MECHANICAL DUCTS IN THE TRUSS SPACE WITH THE EXISTING TRUSS SYSTEM TO ENSURE REQUIRED CLEARANCE AND ACCESS THROUGH THE TRUSS SYSTEM IS MAINTAINED. THE MECHANICAL SUBCONTRACTOR MAY NEED TO RUN ADDITIONAL MAIN LINE DUCTS IN THE ATTIC SPACE AND THESE DUCTS MUST ALSO BE COORDINATED. PRIOR TO SHOP DRAWING APPROVAL, COORDINATION WITH ALL SUBCONTRACTORS WILL BE REQUIRED.
- FOR WALLS THAT DO NOT EXTEND 6" ABOVE FINISH CEILING - PUT A LAYER OF INSULATION ABOVE TOP OF WALL FOR SOUND.

CERTIFICATE *of* SIGNATURE

REF. NUMBER
7FLCO-GPEWW-YKUQC-YP56S

DOCUMENT COMPLETED BY ALL PARTIES ON
02 OCT 2025 17:09:30
UTC

SIGNER

SHANE RIDLEY

EMAIL
SRIDLEY@TWRIDLEY.COM

TIMESTAMP

SENT
02 OCT 2025 17:02:52

VIEWED
02 OCT 2025 17:09:11

SIGNED
02 OCT 2025 17:09:30

SIGNATURE



IP ADDRESS
69.144.250.177

LOCATION
BILLINGS, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED
02 OCT 2025 17:09:11



B.O.C.C. Regular

2. e.

Meeting Date: 10/07/2025

Title: Recommendation of Award - Ostlund Building Furniture

Submitted For: Matt Kessler, Purchasing Agent

Submitted By: Matt Kessler, Purchasing Agent

TOPIC:

Recommendation of Award - Ostlund Building Furniture

BACKGROUND:

An Invitation for Bids was released on September 16th, 2025, seeking bids for the purchase of new furniture and installation services for the Ostlund Building. Bids were received from Contract Design Mountain West, HiTouch Business Services and Peterson Quality Office, Inc. and were opened and read aloud by the Commissioners on September 30th, 2025. A selection committee reviewed the bids, and it is the recommendation of the committee to award the contract to Contract Design as the lowest responsible bidder.

RECOMMENDED ACTION:

Approve Notice of Intent to Award and return a copy to Finance.

Attachments

NOIA - Ostlund Building Furniture

Ostlund Building Furniture Bid Tab Sheet



Yellowstone County Finance Department

Notice of Intent to Award

Solicitation Title: Ostlund Building Furniture

Solicitation Close Date: September 29th, 2025

Notice of Intent to Award Posting Date: October 7th, 2025

Yellowstone County intends to award a contract to the apparent successful bidder/offeror of the above-mentioned solicitation. This Notice of Intent to Award shall not be considered a binding commitment by the County.

In accordance with relevant statutes and policies, the County has made available for public inspection the relevant bid tab/scoring matrix for the above-mentioned solicitation. Comments from the public regarding the proposed award must be submitted in writing to the Purchasing Agent at the email address listed below within this seven-day notice period.

Purchasing Agent/Contact Information: Matt Kessler, mkessler@yellowstonecountymt.gov

Apparent Successful Offeror(s)

Contract Design Mountain West

Unsuccessful Offeror(s)

HiTouch Business Services

Peterson Quality Office, Inc.

YELLOWSTONE COUNTY BID TABULATION FORM

Department: Finance

Date: Tuesday, September 30th, 2025

Project: Ostlund Building Furniture

Vendor Name	Bid Bond	Bid Amount			
Peterson Quality Office, Inc.	X	\$175,091.33			
HiTouch Business Solutions	X	\$184,135.38			
HiTouch Business Services	X	\$166,237.18			
Contract Design Mountain West	X	\$133,988.35			

B.O.C.C. Regular

2. f.

Meeting Date: 10/07/2025

Title: Bond for Lost Warrant

Submitted By: Teri Reitz, Board Clerk

TOPIC:

Bond for Lost Warrant

BACKGROUND:

See attached.

RECOMMENDED ACTION:

Approve or deny.

Attachments

Bond for Lost Warrant

BOND FOR LOST WARRANT

On June 3, 2025 Yellowstone County issued a warrant numbered 536938 to AMERICAN WELDING & GAS INC (Principal) in the amount of \$1,317.93. The warrant was drawn in payment of ACCOUNT #65600 (PO#601866). Principal now attests that the warrant has been lost or destroyed, and it has undertaken a diligent search but has been unable to recover the warrant. Moreover, Principal has not received payment on the claim. Therefore, Principal has requested that Yellowstone County issue a duplicate warrant in the same sum of \$1,317.93 to replace the lost or destroyed warrant.

WHEREFORE, Principal agrees to indemnify and hold harmless Yellowstone County and its officers from all loss, costs, or damages incurred as a result of issuing the duplicate warrant, should Yellowstone County issue a duplicate warrant, and agrees to release any and all claims that principal may have against Yellowstone County now or in the future as related to payment of the above stated claim. Principal also agrees to pay to any person entitled to receive payment under the original warrant, as the lawful holder of the original warrant, all monies received upon the duplicate warrant.

Further, Principal agrees to bind itself, its heirs, assigns, executors, administrators, successors and assigns, jointly and severally, for twice the amount of the original warrant as required by M.C.A. 7-7-2104 (2), which is \$ 2,635.86 and may be enforced in the event the Principal cashes both the original warrant and the replacement warrant. In addition, Principal agrees to pay reasonable attorney's fees, and to cover all losses, damages, and other costs incurred by Yellowstone County in enforcing its rights under this bond.


Principal Signature

AWG
320 N 11th St Billings, MT 59101
Mailing Address for replacement check

City, State Zip

State of

Montana

): (seal/stamp)

County of

Yellowstone

This instrument was acknowledged before me on this 25th day of September, 2025.

by Tracy Lynn Meyer representative of American Welding + Gas Inc.


Notary Signature

(NOTARIAL SEAL/STAMP)



RAMELARUTH HARMON
NOTARY PUBLIC for the
State of Montana
Residing at Billings, Montana
My Commission Expires
October 03, 2028

APPROVED:

Chair, Board of County Commissioners

Date

Replaced with warrant # _____, dated _____ (completed by County)

B.O.C.C. Regular

Meeting Date: 10/07/2025

Title: Vehicle Titles for Auction

Submitted By: Teri Reitz, Board Clerk

TOPIC:

Vehicle Titles for Auction

BACKGROUND:

See attached.

RECOMMENDED ACTION:

Approve or deny.

Attachments

Vehicle Titles

DEPARTMENT OF JUSTICE - MOTOR VEHICLE DIVISION

012088/0081

12

CERTIFICATE OF TITLE

TITLE NUMBER E308116	YEAR 1998	MAKE/MANUFACT. CHEV	MODEL TK	BODY STYLE/LENGTH PK
VEHICLE/VESSEL IDENTIFICATION NUMBER 1GCCS1940W8167942	UNLADEN WEIGHT/MATERIAL 0	TON/PROPULSION 1/2	VESSEL NUMBER	
ODOMETER READING ODMTR:112,680 ACTUAL			DATE ISSUED 02/11/2004	
OTHER PERTINENT DATA				

OWNER'S NAME AND ADDRESS

**YELLOWSTONE CO
PO BOX 2514
BILLINGS MT 59103**

THIS VEHICLE/VESSEL IS SUBJECT TO THE FOLLOWING LIEN(S)

This entire section must be completed when selling,
trading or transferring your vehicle/vessel.

STEP 1 ASSIGN TITLE TO PURCHASER

Owner(s) shown on the face of this certificate must assign title to their purchaser.
Failure to do so is a violation of state law. The ownership of the vehicle/vessel
described in this certificate of title has been transferred

to: _____
Print Name of Purchaser(s) [show name of individual(s) or business]

Address

STEP 2 DISCLOSE MILEAGE AND RELEASE INTEREST

WARNING: Federal and state law requires that you state the mileage upon
transfer of ownership. Failure to complete or providing a false statement
may result in fines and/or imprisonment. I state that this ☐ 5 or ☐ 6 digit
odometer now reads _____ (no tenths) miles, date
read _____ and to the best of my knowledge that it reflects the actual
mileage **UNLESS ONE OF THE FOLLOWING STATEMENTS IS CHECKED:**

☐ I hereby certify that the odometer reading reflects the amount of mile-
age **IN EXCESS OF ITS MECHANICAL LIMITS**

☐ I hereby certify that the odometer reading is not the actual mileage

WARNING-ODOMETER DISCREPANCY

I/We certify under penalty of law that the statements made herein are true and
correct to the best of my/our knowledge and that I am/We are the same
person(s) named on the face of this title and if I am signing for a commercial
entity, I further certify that I have full authority to do so.

--All owners must sign in ink. If commercial entity, enter business name--

X

Signature of Seller

Business Name

Printed Name--must be same as signature (do not type)

X

Signature of Seller (if more than one)

Business Name

Printed Name--must be same as signature (do not type)

Subscribed and sworn to before me this ____ day of _____ 20__

Notary Signature _____

Printed Name _____

Affix

Notary Signature for the State of _____

Seal

Residing at _____

Here

My Commission expires _____

STEP 3 PURCHASER'S ACKNOWLEDGEMENT OF MILEAGE DISCLOSURE

I am aware of the above odometer certification made by the seller.

X

Signature of Purchaser

Date of Sale

Printed Name--must be same as signature (do not type)

PURCHASER: See reverse side for Title Application (E) or
Dealer/Insurer Reassignment (A,B,C,D)

It is hereby certified, according to the records of the Montana Department of
Justice-- Motor Vehicle Division, that the person named hereon is the owner of
the vehicle / vessel described above which is subject to a lien(s) as shown;
however the vehicle / vessel may be subject to other liens or security interests.



TITLE AND REGISTRATION BUREAU
1032 BUCKSKIN DRIVE
DEER LODGE MT 59722

CONTROL NO. **8418927**

(This is not a title number)

Rev. 09/03

KEEP IN SAFE PLACE-ANY ALTERATION-USE OF CORRECTION FLUID-ERASURE VOIDS THIS TITLE.

VERIFY PRESENCE OF WATERMARK - HOLD TO LIGHT TO VIEW

STATE OF MONTANA

DEPARTMENT OF JUSTICE - MOTOR VEHICLE DIVISION
CERTIFICATE OF TITLE

32700557

pj5732

Title Nbr	Year	Make	Model	Extended Model	Style	NCIC Vehicle Type	Unladen Weight/Material
AA1728361	1995	Chevrolet	K1500		PK	TK	0
VIN/HIN	MT Boat Nbr	Ton Code/Propulsion Type	Odometer	Vehicle Nbr			
2GCEK19K0S1261078		1/2 Ton	Miles as of 04/11/2013	2259343			
Brand	Title Issue Date	Vehicle Sale Date	Transfer Reason	Attribute	Owner Tracking Nbr	Fleet Nbr	
	07/16/2013	05/01/2013	Cancel - Voluntary Transfer				

Yellowstone County
217 N 27th St
Billings, MT 591011939
Customer Number: 1735214

This vehicle/vessel is subject to the following security interest:

Mail To:

Yellowstone County
PO Box 35001
Billings, MT 591075001



The vehicle/vessel may be subject to other security interests.

SELLER COMPLETES IN INK	As the Registered Owner of the above vehicle, I transfer all right, title and interest to the vehicle to the following person, as of the date below:			
	Print name of buyer, whether individual or business		Date of Transfer (delivery of vehicle)	
	Buyer's Street Address		City	State Zip
	Federal and state law require that the owner state the mileage of a vehicle upon transfer of ownership. If you fail to complete this disclosure or provide a false statement, you may be subject to fines and/or imprisonment. I state that this (check one) <input type="checkbox"/> 5 or <input type="checkbox"/> 6 digit odometer now reads (no tenths) _____ miles, date read _____ and to the best of my knowledge it reflects the actual mileage unless one of the following statements is checked: <div style="border: 1px solid black; padding: 2px;"> DO NOT CHECK UNLESS APPLICABLE: <input type="checkbox"/> The odometer reading reflects the amount of mileage in excess of its mechanical limits. <input type="checkbox"/> The odometer reading is not the actual mileage. Warning - odometer discrepancy. </div>			
NOTARY	Under penalty of law, I certify the above odometer disclosure and transfer of ownership information is correct to the best of my knowledge; that I am the same person named above; and if signing for a business, I have full authority to act upon behalf of the owner, whose name appears on the upper left side of this Title. ALL OWNERS MUST SIGN.			
	Signature of Owner or Agent of Owner (Transferor)		Printed name - must be the same as signature (do not type)	
	X Signature of Owner or Agent of Owner (if more than one)		Printed name - must be the same as signature (do not type)	
	X			
BUYER	State of	County of	Signed before me on (date)	Notary Stamp/Seal
	by (clearly print name of person signing Title)			
	Notary signature		Printed name	
	Title or rank	Residing at	My commission expires	
BUYER	ACKNOWLEDGEMENT OF MILEAGE DISCLOSURE: I am aware of the above odometer certification made by the seller.			
	Signature of Buyer - only one signature is required		Printed name - must be the same as signature (do not type)	
X				

Rev. 09/10



TITLE AND REGISTRATION BUREAU
1003 BUCKSKIN DRIVE
DEER LODGE MT 59722-2375

CONTROL NO. **12904963**
(This is not a title number)



KEEP IN SAFE PLACE-ANY ALTERATION-USE OF CORRECTION FLUID-ERASURE - VOIDS THIS TITLE.

VERIFY PRESENCE OF WATERMARK - HOLD TO LIGHT TO VIEW

B.O.C.C. Regular

4. a.

Meeting Date: 10/07/2025

Title: Change Order #1 - Wharton Asphalt - Paving South 80th Street West

Submitted For: Monica Plecker, Public Works Director

Submitted By: Jay Anderson, Deputy Public Works Director

TOPIC:

Change Order #1 - Wharton Asphalt - Paving South 80th Street West

BACKGROUND:

The Public Works Department is requesting Commissioners' approval for a change order with Wharton Asphalt for the Paving contract on South 80th Street West. This change order reconciles final quantities from bid quantities. During construction, the pavement limits were extended and the amount of traffic control provided by the Contractor was reduced by half. This change order will add \$24,356.48 to the contract for a total of \$67,691.48.

RECOMMENDED ACTION:

Approve Change Order and return a copy to Public Works.

Attachments

Paving 80th St W_CO#1

Contract Change Order #1

Wharton Asphalt LLC
South 80th Street West Paving

The original contract went into effect on August 26, 2025.

This Change Order reconciles the bid and final quantities. Asphalt pavement quantity was extended to address additional paving. Traffic control was reduced as some of the work was completed concurrent to a County road closure.

Original contract amount	<u>\$46,335.00</u>
Change Order #1	<u>\$24,356.48</u>

New Contract Amount	<u>\$67,691.48</u>
---------------------	--------------------

All other terms of the contract will remain the same.

COUNTY:
Yellowstone County
Billings, MT 59101

CONTRACTOR
Wharton Asphalt LLC
Billings, MT 59101

Mark Morse, Chair
Board of County Commissioners



Ed Wharton
Owner

ATTEST:

Jeff Martin, Clerk and Recorder

B.O.C.C. Regular

4. b.

Meeting Date: 10/07/2025

Title: Contract Award - Weave Construction - Eagle Bend Sub

Submitted For: Logan McIsaac

Submitted By: Jay Anderson, Deputy Public Works
Director

TOPIC:

Contract Award — Weave Construction - Eagle Bend Subdivision

BACKGROUND:

The Eagle Bend Subdivision AdHoc Committee approached Public Works staff to have gravel surfacing maintenance completed within the subdivision using RSID funds. Public Works bid a project. A total of six bids were submitted. Warren Transport dba Weave Construction submitted the low bid of \$82,912.00. Funds are available within RSID #688.

RECOMMENDED ACTION:

Staff recommends the BOCC award a contract for gravel surface maintenance within Eagle Bend Subdivision (RSID #688) to Warren Transport dba Weave Construction in the amount of \$82,912.00.

Attachments

Contract_Weave Construction_RSID #688 Gravel Surfacing

YELLOWSTONE COUNTY INDEPENDENT CONTRACTOR CONTRACT

This Contract is entered into by and between Yellowstone County, Montana, herein referred to as "COUNTY", and Warren Transport dba Weave Construction, herein referred to as "CONTRACTOR", whose address is 2348 N. Frontage Road, Billings, MT 59101.

THE PARTIES AGREE AS FOLLOWS:

1. SCOPE OF SERVICES: CONTRACTOR agrees to complete and perform the work or services in accordance with the solicitation, plans, and specifications attached and hereby incorporated as **Exhibit A**

Bids were solicited for surface gravel and associated work on select roads in the subdivision of Eagle Bend of the Yellowstone located near Shepherd, MT.

2. INDEPENDENT CONTRACTOR: COUNTY hereby employs CONTRACTOR as an independent contractor to complete and perform the scope of services. Neither CONTRACTOR or its principals or employees are employees of COUNTY.

3. EFFECTIVE DATE AND TIME OF PERFORMANCE: CONTRACTOR shall commence work [a] by October 7, 2025 **or** [b] upon approval of this Contract by both parties and shall complete the described work by October 31, 2025.

4. COMPENSTATION: For the satisfactory completion of the scope of services, COUNTY shall pay CONTRACTOR a total of \$82,912.00 . CONTRACTOR should submit invoices directly to COUNTY upon satisfactory completion of services for the period being invoiced. Any Change Orders for the project must be approved in writing by COUNTY prior to work being started. COUNTY shall pay invoices within 30 days of invoice date. Retainage of 5% will be withheld for any progress payments made by CONTRACTOR. The fee will be returned to CONTRACTOR upon completion of the project and acceptance by COUNTY. 1% Gross Receipts Tax will be deducted and forwarded to the State of Montana.

5. CONTRACTOR'S REPRESENTATION:

1. CONTRACTOR has examined and reviewed Contract Documents and other related paperwork
2. CONTRACTOR has visited the site and become familiar with and is satisfied as to the general, local and site conditions that may affect cost, progress, performance and furnishing of the work.
3. CONTRACTOR is familiar with and is satisfied as to all federal, state and local laws and regulations that may affect cost, progress and furnishing of the work.
4. CONTRACTOR has given COUNTY written notice of all conflicts, errors, ambiguities or discrepancies that CONTRACTOR has discovered in the Contract Documents and that the Contract Documents are generally sufficient to indicate and convey the understanding of all terms and conditions for performance of the scope of services.

6. **CONTRACT DOCUMENTS:** The Contract Documents, which comprise the entire agreement between COUNTY and CONTRACTOR, consist of the following:

1. This agreement
2. CONTRACTOR's proposal dated, September 15, 2025
3. CONTRACTOR's certificate of insurance and workers compensation coverage

7. **WARRANTY:** All work completed, and materials provided by CONTRACTOR must be warranted for a period of one (1) year from the time the services are completed.

8. **MODIFICATION OF CONTRACT:** This Contract contains the entire agreement between parties, and no statements or promises made by either party, or agents of either party, which are not contained in the written Contract, are valid or binding. This Contract may not be modified or altered except upon written agreement signed by both parties. Any subcontractor shall be bound by all of the terms and conditions of this Contract.

9. **INSURANCE:** CONTRACTOR shall maintain at its sole cost and expense, commercial general liability insurance from an insurance carrier licensed to do business in the State of Montana in the amount of million dollars (\$1,000,000.00) for each occurrence (minimum) and two million dollars (\$2,000,000.00) aggregate. CONTRACTOR also agrees to maintain workers compensation insurance from an insurance carrier licensed to do business in the State of Montana. Proof of general liability and workers compensation insurance shall be provided to COUNTY at least ten (10) days prior to beginning work under this Contract. COUNTY must be listed as an additional insured on the general liability insurance certificate for this Contract.

10. **INDEMNIFICATION:** CONTRACTOR agrees to waive all claims and recourse against COUNTY, including the right of contribution for loss and damage to persons or property arising from, growing out of, or in any way connected with incidental to CONTRACTOR's performance of this Contract except for liability arising out of concurrent or sole negligence of COUNTY or its officers, agents or employees. Further, CONTRACTOR shall indemnify, hold harmless and defend COUNTY against all claims, demands, damages, costs, expenses or liability arising out of CONTRACTOR's negligent performance of this Contract except for liability arising out of the concurrent or sole negligence of COUNTY or its offices, agents or employees.

11. **COMPLIANCE WITH LAWS:** CONTRACTOR shall comply with applicable federal, state, and local laws, rules and regulations, including the Montana Human Rights Act, Civil Rights Act of 1964, The Age Discrimination Act of 1975 and the American with Disabilities Act of 1990. CONTRACTOR or their subcontractors agrees that the hiring of persons to perform the contract will be made on the basis of merit and qualification and there will be no discrimination based upon race, color, religion, creed, political ideas, sex, age, marital status, physical or mental disability, or national origin by the person performing under the Contract.

12. **PERMITS:** CONTRACTOR is responsible for obtaining any and all permits required to perform work under the Contract.

13. **PREVAILING WAGE:** All employees employed by CONTRACTOR or their subcontractor(s) in performance of this Contract which exceeds twenty-five thousand dollars (\$25,000.00) will be paid wages at rates as may be required by the laws of the State of Montana in accordance with the

schedule of Montana Prevailing Wage Rates established by the Montana Department of Labor and Industry.

Each CONTRACTOR (Prime and sub) must submit (through the prime CONTRACTOR) certified payrolls for each week from the time the project begins through completion. Certified payrolls must be numbered sequentially and submitted on a weekly basis whether or not work was performed. If no work was performed, CONTRACTOR shall note this on the payroll.

14. PREFERENCE: CONTRACTOR agrees to give preference to the employment of bona fide Montana residents in compliance with MCA 18-2-403 (1). Pursuant to MCA 18-2-409, except for projects involving the expenditure of federal aid funds or where residency preference laws are specifically prohibited by federal law, the CONTRACTOR shall ensure that at least 50% of the workers of the CONTRACTOR (including workers employed by subcontractors) working on the project shall be bona fide Montana Residents.

15. PLACE OF PERFORMANCE, CONSTRUCTION, AND VENUE: Performance of this Contract is in Yellowstone County, Montana and venue for any litigation arising from performance of this Contract is the 13th Judicial District Court, Yellowstone County, Montana. This Contract shall be governed by the laws of the State of Montana.

16. ATTORNEY FEES: In the event of litigation between CONTRACTOR and COUNTY, the prevailing party shall be entitled to reimbursement of court costs and reasonable attorney fees by the non-prevailing party.

17. SUSPENSION: Without terminating this Contract, COUNTY may suspend CONTRACTOR's services following written notice. On the suspension date specified in the notice, CONTRACTOR shall have ceased its services in an orderly manner. CONTRACTOR shall be reimbursed for all reasonable costs incurred and unpaid for services rendered through the suspension date specified in the notice, but in no case will CONTRACTOR be paid for services rendered after the date of such suspension. If resumption of CONTRACTOR's services requires any waiver or change in this Contract, any such waiver or change shall require the written agreement of all parties, and the writing shall be attached as an addendum to this Contract.

18. TERMINATION: COUNTY reserves the right to terminate this Contract, in whole or in part, at any time by providing thirty (30) days written notice to CONTRACTOR. On the termination date specified in the notice, CONTRACTOR shall have ceased its services in an orderly manner. If a new contractor is retained to, or COUNTY will itself complete the services, CONTRACTOR will fully cooperate with COUNTY in preparing the new contractor or COUNTY to take over completion of services on the specified termination date. CONTRACTOR will be reimbursed for all reasonable costs incurred and unpaid for services rendered in conformance with this Contract through the date of termination specified in COUNTY's notice to CONTRACTOR. In no case will CONTRACTOR be paid for services rendered after the date of termination.

In the event of a material breach of this Contract by COUNTY, the CONTRACTOR shall have the right to terminate this Contract thirty (30) days after written notice to COUNTY specifying such material breach, unless COUNTY has cured such material breach within said period.

This Contract may be terminated without cause by either party. In that event, the party seeking to terminate this Contract must give ninety (90) days written notice to the other party of the intent to terminate the Contract.

In witness whereof, COUNTY and CONTRACTOR have signed this Contract in duplicate. One counterpart each will be delivered to COUNTY and CONTRACTOR. All portions of the Contract Documents have been signed, initialed or identified by COUNTY and CONTRACTOR.

This Contract will be effective October 7, 2025.

COUNTY:
Yellowstone County
Billings, MT 59101

CONTRACTOR
Warren Transport dba Weave Construction
Billings, MT 59101

Mark Morse, Chair
Board of County Commissioners

Eric VanHemelryck
Senior Estimate/Project Manager

ATTEST:

Jeff Martin, Clerk and Recorder

B.O.C.C. Regular

5. a.

Meeting Date: 10/07/2025

Title: BCBS BPA

Submitted By: Teri Reitz, Board Clerk

TOPIC:

Blue Cross Blue Shield BPA

BACKGROUND:

See attached.

RECOMMENDED ACTION:

Approve or deny.

Attachments

Blue Cross Blue Shield BPA

EXHIBIT-PG
EMPLOYER NAME: YELLOWSTONE COUNTY
Employer Account Number: 252390
Employer Group Numbers: 252391 and 252392

Effective for the Settlement Period beginning July 1, 2025, and ending June 30, 2026

Performance guarantees are contingent upon adherence to the terms and conditions of Addendum-PG to which this Exhibit is attached and maintaining an enrollment in the Plan medical benefit coverage administered by Claim Administrator of not less than 756 Covered Employees, based on a total of 840 contracts. Performance measurement will begin July 1, 2025. Performance Guarantees are measured and settled annually.

SERVICE - Medical	Defined Performance Guarantees	Performance Guarantee	Percentage of the Administrative Charge at Risk
Claims Processing Turnaround Time – All Claims	<p>Claims Processing Turnaround Time means the period beginning on the date the Claim Administrator or Host Blue Plan receives a Claim for processing through the date the Claim passes all system edits and benefits are approved or denied by the Claim Administrator. The performance guarantee is measured as a percent of all Claims processed within 30 calendar days.</p> <p>Method of Measurement: The number of Claims processed in 30 calendar days divided by the total number of claims. Measurement is based on claims processed for those customers assigned to the Unit.</p>	<p>97.0% - 100%</p> <p>95.0% - 96.9%</p> <p>0% - 94.9%</p>	<p>0%</p> <p>1%</p> <p>2%</p>
Claim Processing Accuracy	<p>Claim Processing Accuracy is defined as the percent of Claims processed accurately in accordance with the provisions of the medical benefit coverage administered by the Claim Administrator. Claim Processing Accuracy refers to Claims without processing errors such as:</p> <ol style="list-style-type: none"> 1. Coding - incorrect claim data entry. 2. Failure to adhere to the Employer's health care benefit program design. 3. Failure to adhere to the administrative procedures. 4. System generated errors, benefit programming errors, calculation errors. 5. Excluding: <ol style="list-style-type: none"> a. Any administrative inaccuracies that do not impact claims disposition or customer reporting; b. Errors entered by providers of service; c. Benefits provided to an ineligible claimant due to the Employer's failure to provide timely and accurate eligibility information to the Claim Administrator. <p>Method of measurement: The accuracy rate is determined from a statistically valid random stratified sample audit of all Claims processed during the settlement period. A Claim Processing Accuracy percentage is calculated for each stratum by dividing the number of accurately processed Claims by the number of Claims selected in the stratum. Each accuracy</p>	<p>95.0% - 100%</p> <p>93.0% - 94.9%</p> <p>0% - 92.9%</p>	<p>0%</p> <p>1%</p> <p>2%</p>

IN WITNESS WHEREOF, the parties have executed this Exhibit-PG to remain in effect for the indicated period of time.

BLUE CROSS AND BLUE SHIELD OF MONTANA, a
Division of Health Care Service Corporation, a Mutual Legal
Reserve Company

YELLOWSTONE COUNTY

By: Kathy M. Selk

Kathy Selk
Please Print Name

By: Kevin Gillen

Kevin Gillen
Please Print Name

Title: Vice President & Chief Underwriter

Date: January 23, 2025

Title: H.R. Dierker

Date: 9-23-25

B.O.C.C. Regular

5. b.

Meeting Date: 10/07/2025

Title: PARS

Submitted By: Teri Reitz, Board Clerk

TOPIC:

PERSONNEL ACTION REPORTS - Road and Bridge - 1 Appointment; **IT** - 1 Termination; **Youth Services Center** - 1 Salary & Other

BACKGROUND:

See attached.

RECOMMENDED ACTION:

Approve.

Attachments

PARS



Yellowstone County Commissioners
RECEIVED

SEP 29 2025

Hire/Personnel Action Form

Employee Information

Employee
Daren Higginbotham

Hire Information

Position Details	Hire Req#	Job Type
Equipment Service Worker (C/D) (4010)	202500354	N/A
Person ID	Job Class	Pay Rate
54647440	Equipment Service Worker (C/D)	\$21.24
Department	Job Class#	HireDate
Public Works	4010	10/1/25

Division
Road

Comments

Replaces Jordan Hart.
2110.401.430200.111

Approvals

HUMAN RESOURCES

Kevin Gillen

9/30/25 12:09
PM

FINANCE

JENNIFER
JONES

9/30/25 12:10
PM

Commissioners Action
Approve Disapprove

Chair

HH

Member

MM

Member

MM

YELLOWSTONE COUNTY
PERSONNEL ACTION REPORT

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: Scott Field Effective Date: 9/22/2025
Current Title: IT Web Developer Gr. G Salary \$ 58,100
Title Change: _____ Gr. _____ Salary \$ _____

Check as Applicable:

Regular Full Time: _____ New Hire: _____
Regular Part Time: _____

Temp Full Time: _____
Temp Part Time: _____ Termination: X

Seasonal Hire: _____ Promotion: _____

Replaces position _____ Transfer: _____

New Budgeted Position _____ Demotion: _____

Other: _____ Reclassification: _____

Funding: 1000 - 115 - 410580 - 111 Percent 100% New Account _____
Percent _____ Split Account _____

Samuel J. L. 9/26/2025
Elected Official/Department Head Date

Section 2

Human Resources:

Finance:

Note: Sam Yellay 9-26-25
Director Date

Note: John Gamar 9.29.25
Director Date

H.R. Comments: _____

Commissioner's Action
Approve _____ Disapprove _____

Chair MM
Member MM
Member MM

Date entered in payroll _____
Clerk & Recorder - original _____
Human Resources - canary _____
Auditor - pink _____
Department - goldenrod _____

YELLOWSTONE COUNTY
PERSONNEL ACTION REPORT

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: Charles Marnay Effective Date: 9/16/25
Current Title: JCU Gr. 7 Salary \$ 25.47
Title Change: _____ Gr. _____ Salary \$ 24.77

Check as Applicable:

Regular Full Time: ☒ _____ New Hire: _____
Regular Part Time: _____

Temp Full Time: _____
Temp Part Time: _____

Seasonal Hire: _____

Replaces position _____
Name _____

New Budgeted Position _____

Other: no longer open right
for all shifts

Demotion: +

Reclassification: _____

Funding: 2399 - 335 - 420250 - 111 Percent 100% New Account _____
Percent _____ Split Account _____

ABTB
Elected Official/Department Head _____ Date 9-24-25

Section 2

Human Resources:

Finance:

Note: _____ Note: _____
Ken Marn 9-26-25 John James 9-29-25
Director Date Director Date

H.R. Comments: _____

Commissioner's Action
Approve _____ Disapprove _____

Chair MM _____
Member MSW _____
Member CD _____

Date entered in payroll _____
Clerk & Recorder - original _____
Human Resources - canary _____
Auditor - pink _____
Department - goldenrod _____

B.O.C.C. Regular

Meeting Date: 10/07/2025

Title: Checks and Disbursements for September

Submitted By: Teri Reitz, Board Clerk

TOPIC:

Checks and Disbursements for September 2025

BACKGROUND:

See attached.

RECOMMENDED ACTION:

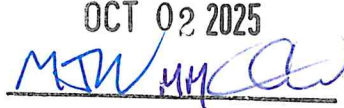
Place to file.

Attachments

Checks and Disbursements for September 2025

End of Period Disbursement Detail
 Bank Account: Wells Fargo - 9505883054925
 From 10/01/2025 to 10/01/2025
 Total Only

Yellowstone County Commissioners
 RECEIVED

OCT 02 2025


Check Number: None					
Date	Description	Case Number	Payer	Citation No.	Amount
<u>Account 200-0001 - Adoptive Services Special Revenue 7462</u>					
Account 200-0001 Total:					\$300.00
<u>Account 200-0155 - Billings Drug Fund City 7850-000-021240</u>					
Account 200-0155 Total:					\$5,015.12
<u>Account 200-0400 - County Drug Forfeiture</u>					
Account 200-0400 Total:					\$375.00
<u>Account 200-0450 - District Court Fund</u>					
Account 200-0450 Total:					\$6,712.75
<u>Account 200-0500 - Domestic Violence Intervention Program 7468</u>					
Account 200-0500 Total:					\$1,690.00
<u>Account 200-0525 - Felony Surcharge</u>					
Account 200-0525 Total:					\$3,538.34
<u>Account 200-0550 - Fines 7466</u>					
Account 200-0550 Total:					\$12,190.18
<u>Account 200-0650 - Indigent Legal 7466</u>					
Account 200-0650 Total:					\$1,398.82
<u>Account 200-0700 - Misdemeanor Surcharge</u>					
Account 200-0700 Total:					\$237.37
<u>Account 200-0780 - Drug Forfeiture Due to State 7450.000.000.021220.0</u>					
Account 200-0780 Total:					\$415.00
<u>Account 200-0800 - State General 7461</u>					
Account 200-0800 Total:					\$15,973.00
<u>Account 200-0850 - State General Additional Filing Fee7461</u>					
Account 200-0850 Total:					\$3,820.00
<u>Account 200-0900 - State General Commencement of Action 7463</u>					
Account 200-0900 Total:					\$8,820.00
<u>Account 200-0950 - State General Dissolution 7464</u>					
Account 200-0950 Total:					\$6,290.00
<u>Account 200-1050 - Technology Surcharge 7458</u>					
Account 200-1050 Total:					\$3,844.52
<u>Account 200-1200 - Victim Witness Admin Fee</u>					
Account 200-1200 Total:					\$66.59
<u>Account 200-1250 - Victim Witness Surcharge</u>					
Account 200-1250 Total:					\$3,321.77

End of Period Disbursement Detail
Bank Account: Wells Fargo - 9505883054925
From 10/01/2025 to 10/01/2025
Total Only

Check Number: None					
Date	Description	Case Number	Payer	Citation No.	Amount
Check Total:					\$ 74,008.46
Report Total:					\$74,008.46

Fine Fee Summary

From 09/01/2025 06:01 AM to 09/30/2025 06:00 PM
All Case Types and Sub-Types
All Clerks

Receipts

Bond Payment

Criminal Bond	15,000.00
Subtotal:	15,000.00

Case Payment

Billings Drug Forfeiture Fund	3,150.94
Billings Drug Fund City	1,845.00
Case Payment Overage	4,553.00
Drug Forfeiture Fund County	375.00
Felony Surcharge	3,170.79
Fine	8,450.13
Legal Fee	3,413.62
MHP Drug Fund	415.00
Misdemeanor Surcharge	168.50
Public Defender Fee	1,257.67
Technology Surcharge	502.35
Victim Witness Admin Fee	58.00
Victim Witness Surcharge	2,930.43
Subtotal:	30,290.43

Civil Filing Payment

Adoption	210.00
Appearance	1,050.00
Certification with a Seal	90.00
Commencement of Action or Proceedings / Invalidity	2,640.00
Copies - First 10 Pages	3.00
Copy of Decree of Dissolution	480.00
Executions, Orders of Sale, Writs	5.00
Foreign Judgment	180.00
Guardianship/Conservatorship Probate/ Formal And Informal	500.00
Invalid Marriage	120.00
Judgment Entry From Prevailing Party	1,300.00
Marriage License	6,890.00
Petition For Dissolution	3,600.00
Transcript of Records From Other Courts	10.00
Subtotal:	17,078.00

Misc. Payment

Authentication or Exemplification Fee	18.00
Certification With A Seal	750.00
Copies - 11 Pages or More	2,328.00
Copies - First 10 Pages	776.00
Copies by Email, Fax, etc - Outgoing	308.25
Copy of Decree of Dissolution	760.00

Fine Fee Summary

From 09/01/2025 06:01 AM to 09/30/2025 06:00 PM
All Case Types and Sub-Types
All Clerks

Receipts

Misc. Payment

Copy of Marriage License	690.00
Postage	59.50
Searches - 1st Seven Years \$2 Per Name Per Year	8.00
Subtotal:	5,697.75

Trust Interest

Trust	8,172.85
Subtotal:	8,172.85

Trust Receipt

Trust	75,000.00
Subtotal:	75,000.00

Unapplied Receipt Accept

Unapplied Receipt	25,932.10
Subtotal:	25,932.10

Total Receipts: 177,171.13

Transfers

Case Payment

Billings Drug Forfeiture Fund	3.66
Billings Drug Fund	12.02
Billings Drug Fund City	3.50
Felony Surcharge	367.55
Fine	28.01
Legal Fee	298.42
Misdemeanor Surcharge	68.87
Public Defender	20.62
Public Defender Fee	120.53
Technology Surcharge	92.17
Victim Witness Admin Fee	8.59
Victim Witness Surcharge	391.34
Subtotal:	1,415.28

Civil Filing Payment

Adoption	210.00
Appearance	3,360.00
Commencement of Action or Proceedings / Invalidity	9,000.00
Executions, Orders of Sale, Writs	300.00
Foreign Judgment	810.00
Guardianship/Conservatorship Probate/ Formal And Informal	3,400.00
Judgment Entry From Prevailing Party	2,500.00
Petition For Dissolution	3,800.00
Probate / Foreign PR With Certificate	170.00

Fine Fee Summary
From 09/01/2025 06:01 AM to 09/30/2025 06:00 PM
All Case Types and Sub-Types
All Clerks

Transfers	
Civil Filing Payment	
Substitution of Judge	200.00
Transcript of Judgment	400.00
Subtotal:	24,150.00
Total Transfers:	25,565.28
Report Total:	202,736.41

B.O.C.C. Regular

Meeting Date: 10/07/2025

Title: Board Minutes

Submitted By: Erika Guy

TOPIC:

Board Minutes - DUI Task Force September 2025

BACKGROUND:

See Attached

RECOMMENDED ACTION:

File

Attachments

Board Minutes



Yellowstone County DUI Task Force
PO Box 20982
Billings, MT 59104

**Yellowstone County DUI Task Force
Green Lab Planning Meeting
September 18, 2025**

Brandon called the meeting to order at 11:08 AM.

In conversations with the Extract Ed team, we learned they are not available in May of 2026. Our alternative dates are Wednesday, September 9 and Thursday, September 10, 2026, OR Wednesday, September 23 and Thursday, September 24, 2026.

The group discussed conference space at The DoubleTree Hilton, The Northern, and the First Interstate Training Center.

We anticipate drawing participants from Montana, Wyoming, North Dakota, South Dakota, and Idaho.

The participants will primarily be law enforcement with others from prosecution, acting as observers. Brandon is communicating with the state DRE Coordinator about enlisting some of their personnel to help. Brandon plans to have a call with Lt. Col. Hayter from MHP and Darla later this month.

Monty can help us connect with the local DEA office to help promote participation.

Other primary audiences include County Commissioners, County Attorney's Office, State DRE Coordinator.

If we hold the event at the First Interstate Training Center, we could explore having food trucks/catering options.

Travis can produce promotional flyers and handle registration needs if we decide to manage that aspect vs. Extract Ed doing so.

Karen can reach out to the Cannabis Association for event support.

To Do List:

Brandon—continue conversation with State DRE Coordinator, reach out to other state DRE Coordinators, reach out to MHP Lt. Col Hayter

Darla—info from hotels on room blocks, contact Extract Ed re: cancellation date info.

Monty-First Interstate Training Center availability, DEA to help vet volunteers.

Kacy—room blocks at her hotel.

Travis—wants the group think about other channels to promote the event. Lean on our existing connections. One option to consider is phased registration, i.e., Yellowstone County registration opens 2 weeks prior to Montana, then to the region.

The group discussed having an option of an individual to transfer their paid registration to another person in their organization, but no refunds.

Meeting adjourned at 12:00 PM.



Yellowstone County DUI Task Force
PO Box 20982
Billings, MT 59104

Yellowstone County DUI Task Force Meeting Minutes
Thursday, September 18, 2025

Present: Monty Wallis, Bob Drake, Brandon Ihde, Travis Sylvester, Kevin Holland, Haley Swan, Gabby Thompson, Karen Sylvester, Kacy Keith, Kent O'Donnell, Brandon Gatlin.

Excused: Ben Milam, Sam Atwood, Jenna Solomon.

Brandon called the meeting to order at 12:05 PM.

Members received the August meeting minutes via email. Kevin motioned to approve the August meeting minutes without changes. Karen seconded. Motion approved.

Brandon asked for any new disclosures for Conflicts of Interest. None were reported at this time.

Members received the latest budget reports via email. No questions were brought forward at this time.

Travis provided a social media update. His team are producing messages with a hunting focus for about the next six weeks. They are pulling materials from NHTSA Halloween campaigns as well as their own curated materials. Feedback on the posts has been positive.

The Ales for Trails event went well. They had a good attendance, and our table was in a good location. A recommendation is to have at least one more person help work the table for the last shift.

Members should have received a calendar notification to Save the Date for the Angel Tree/Award of Merit ceremony on Thursday, December 18 at noon in the Courthouse Lobby. Darla will follow up regarding the request from the Sunshine Committee about help with getting a new tree.

Applications for the January-June 2026 RFP cycle are due November 1.

Brandon and Travis provided an update on the Call List for judges and first time DUI offenses. They are making some progress; Travis stated the logic and flow model is built; he should get something to us soon. He asked for a small group to evaluate it. Brandon offered that some people within BPD could help test it.

Brandon provided an update on the Green Lab event planning. Extract Ed is not available for our proposed May 2026 dates so we will key in on the September 2026 dates. We are working on identifying possible host sites and have identified key participants groups for participation. Some members have homework for the next meeting and will report on their progress at the October meeting.

In new business, Darla asked for volunteers to serve as guests for our Community 7 TV show. Volunteers include Kevin Holland and Captain O'Donnell. Other possibilities include staff from Extract Ed and state DRE Coordinators.

Darla stated we have exhausted our current supply of PPE kits. The group determined to not purchase more supplies until more kits are requested.

The group discussed possible dates for our 2027 Symposium. We determined May 6 and 7 or May 13 and 14 would be the most ideal. Darla will reach out to the DoubleTree Hilton to check availability along with room block at the state rate information.

The group dialogued on criteria for the volunteers for the Green Lab event. We determined they need to be at least 26 years old, not in the Probation and Parole system, have medication restrictions or are currently on prescribed marijuana. Gabby has a waiver already used by MHP we may want to consider reviewing/revising/adopting.

Brandon asked for a motion to adjourn. Kevin motioned to adjourn. Karen seconded. Motion passed.

Meeting adjourned at 12:37 PM.

B.O.C.C. Regular

Meeting Date: 10/07/2025

Title: ARPA SLFRF Compliance Report for Period Jul - Sep 2025

Submitted By: Anna Ullom, Senior Accountant

TOPIC:

ARPA SLFRF Compliance Report for the Period of July-September 2025

BACKGROUND:

ARPA SLFRF Compliance Report for the Period of July-September 2025

RECOMMENDED ACTION:

File item.

Attachments

ARPA SLFRF Quarterly Report 7.1-9.30.24

SLFRF Compliance Report - SLT-2489 - P&E Report - Q3 2025

Report Period : Quarter 3 2025 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	FNVKTJD3B7C1
Recipient TIN	816001449
Recipient Legal Entity Name	Yellowstone County, Montana
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	PO Box 35003
Recipient Address 2	
Recipient Address 3	
Recipient City	Billings
Recipient State/Territory	MT
Recipient Zip5	59107
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2025
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
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Project Name: Extension / 4H HVAC System

Project Identification Number	A11
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$132,880.00
Program income earned prior to December 31, 2024	\$0.00
Program income earned on project after December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$132,880.00
Total Cumulative Expenditures	\$132,880.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replacement of HVAC System in the 4-H Building.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$132,880.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure is used for 4-H meetings, displays, and during Fair time. The ventilation system installed was archaic and ineffective, and installed incorrectly by volunteers many years ago. Moisture and contamination issues were also a concern, especially with the building catering directly to the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The public accesses this building for the benefit of 4-H programs, so a replacement HVAC system is a simple and effective solution to the problem.

Project Name: Short Term Detention Facility

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Project Identification Number	A13
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$5,723,929.50
Program income earned prior to December 31, 2024	\$0.00
Program income earned on project after December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$5,723,929.50
Total Cumulative Expenditures	\$5,723,929.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Design and construction of a Detainee Short-Term Holding Facility to address the population of offenders that are committing multiple crimes in a short period of time and are blatantly defying the criminal justice system. These individuals disrespect law enforcement, fail to appear in court, avoid warrants and continue to be free in the community. The city and county will develop a short-term detention facility (STDF) that will be used to detail low-risk offenders who pose a risk to the community but are not charged with a severe crime and are not being held in the limited space at the Yellowstone County Detention Facility (YCDF). The STDF will be a detention facility with most inmates being released on a bond and/or other pre-trial monitoring after arraignment or initial appearance. The intent is for local law enforcement to regain the ability to imminently detain individuals in the community who pose a risk to the community but are not currently held at the YCDF due to a lack of available space.

Project Name: County Admin Building - HVAC

Project Identification Number	A12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,790,605.00
Program income earned prior to December 31, 2024	\$0.00
Program income earned on project after December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00

Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,790,605.00
Total Cumulative Expenditures	\$1,374,664.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$143,248.40
Project Description	Replacement of outdated HVAC/ventilation system in new County Administration building.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,790,605.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is the new County Administration building, where all non-court services will be located/offered. The public accesses these buildings on a daily basis.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since this building is for the use of the general public, it is essential it is safe for the public to use. An updated and effective ventilation system is a simple way to achieve this.

Project Name: County Admin Building - Plumbing

Project Identification Number	A14
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,924,690.28
Program income earned prior to December 31, 2024	\$0.00
Program income earned on project after December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,924,690.28
Total Cumulative Expenditures	\$1,872,875.47
Current Period Obligations	\$274,926.00
Current Period Expenditures	\$274,926.00
Project Description	Replacing the plumbing in the new County Administration during the renovation to prepare it for moving non-court related services to the building. Normally expensed out of the capital improvement fund.

Project Name: Metra Sewer, Water, & Power Infrastructure

Project Identification Number	A6
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$15,496,879.33
Program income earned prior to December 31, 2024	\$0.00
Program income earned on project after December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$15,496,879.33
Total Cumulative Expenditures	\$15,496,879.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Upgrades on the campus to allow continued use of the facility for evacuation locations and other emergency uses
Projected/actual construction start date	8/22/2022
Projected/actual initiation of operations date	10/31/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	308 6th Ave North Billings MT 59101
Public Water System (PWS) ID Number	MT0000153
National Pollutant Discharge Elimination System (NPDES) Permit Number	n/a
Median Household Income of service area	\$60,032.00
Lowest Quintile Income of the service area	\$17,634.00
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Huntley Water & Sewer

Project Identification Number	A5
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$25,000.00

Current Period Obligations	
Current Period Expenditures	
Project Description	ARPA Competitive grant match for Huntley Water & Sewer District.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA Competitive grant match for Huntley Water & Sewer district.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Went to discussion with the board of commissioners.

Project Name: Prevention in Congregate Settings

Project Identification Number	A4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$4,609.00
Total Cumulative Obligations	\$4,609.00
Total Cumulative Expenditures	\$4,609.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Lux electrostatic backpack sprayer for disinfectant, for use at the Youth services center. Body temperature scanners for use at the detention facility for incoming inmates, attorneys, and inmate labor working in the kitchen, in response to a COVID outbreak at the detention facility.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,609.00
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$4,609.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Equipment to prevent infection in YSC and Detention

impact experienced	Facilities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Equipment to prevent infection in YSC and Detention Facilities, to allow them to continue running and serving the community and general public.

Project Name: Equipment for Remote Education/Court

Project Identification Number	A3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$15,972.37
Program income earned prior to December 31, 2024	\$0.00
Program income earned on project after December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$15,972.37
Total Cumulative Expenditures	\$15,972.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Remote learning wifi and cabling for the Youth Services Center. Virtual teleconferencing equipment for court arraignments for Justice Court to connect to Yellowstone Detention Facility
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$15,972.37
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Remote learning wifi and cabling for youth services center; teleconferencing equipment for arraignments between Jail and Justice Court.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Necessary cabling infrastructure to allow youth in our juvenile detention centers to receive education safely. Updated teleconferencing equipment for use in arraignments between the Jail and Justice Court.

Project Name: Indoor Air Quality upgrades

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Project Identification Number	A10
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$1,356,565.40
Program income earned on project after December 31, 2024	\$0.00
Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,356,565.40
Total Cumulative Expenditures	\$1,356,565.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Upgrades to air handler units, HVAC, Hepa filtration, and propane air standby facility
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,350,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To address Metra's facilities capability to withstand long-term emergencies in cases of utility disruptions, long-term alternative power, and a back-up heating system fuel for the facility's use as an emergency shelter with heat and power. To update our central HVAC system to reduce the spread of communicable disease and assist in the facility's use as a centralized public health center.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Metrapark Arena was utilized as a centralized public health center during the COVID pandemic, staging areas for emergency personnel/equipment, field hospital, shelter for displaced individuals/animals, and a public vaccination site. Improvements to the air quality system and back-up generator will assist in this.

Project Name: Lockwood TEDD

Project Identification Number	A8
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed
Adopted Budget	\$726,552.23
Program income earned prior to December 31, 2024	\$0.00
Program income earned on project after December 31, 2024	\$0.00

Program income expended of the amount earned prior to December 31, 2024	\$0.00
Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$726,552.23
Total Cumulative Expenditures	\$726,552.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding the engineering costs for Lockwood Targeted Economic Development District (TEDD), to assist in the project to extend sewer and water infrastructure to the area north of Interstate 90 near the community of Lockwood, to address the reliance on septic and drain field systems which have led to high nitrate levels and other groundwater concerns.

Project Name: County Attorney

Project Identification Number	A7
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$996,901.51
Total Cumulative Obligations	\$996,901.51
Total Cumulative Expenditures	\$996,901.51
Current Period Obligations	
Current Period Expenditures	
Project Description	Violent drug crime significantly increased as a result of the pandemic. Prosecuting this crime within the local criminal justice system has been further complicated by delays in case resolution time frames directly created by the COVID pandemic. To address increased crime, court case backlogs, and extended pre-trial or pre-revocation hearing status of defendants in YCAO, Yellowstone County will provide 2 prosecutors and 2 paralegals over the course of three years to address this problem. Additionally, a software upgrade is included in this to help with a faster processing for all the above.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$207,538.77
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Brief description of structure and objectives of assistance	The 4 positions will assist in processing and prosecuting the crimes committed in the Downtown Billings corridor, directly affecting American Indians and Alaska Natives,

program(s), including public health or negative economic impact experienced	who have been disproportionately impacted by the pandemic-related surge in crime, as victims (4.9% of population, 21% of victims) and offenders (39% of charges).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Felony cases are taking longer to prosecute and work through the court system putting immense pressure on the local detention facility, the district court, the prosecutors, and defense attorneys. There are more defendants awaiting trial or revocation hearing, and because there are more uncharged suspects, there are more criminal suspects and defendants on the streets in Billings. Violent crime increased almost 40% between 6/20-8/21 compared to the previous 12 months.

Project Name: YWCA Building

Project Identification Number	A9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding assistance for YWCA Billings' Domestic violence program and Gateway Horizons Shelter.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As a result of the COVID pandemic, a surge in violent crime and increased substance abuse across the county and the region, there has been a large spike in the number of domestic violence cases. Those trends and the demand for services and sheltering for victims are not subsiding. To augment our capability to assist victims and prevent them from becoming homeless, YWCA Billings has embarked on building another shelter to expand our current capacity by 300 percent.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Yellowstone County provided \$200,000 of ARPA funds for the new Gateway Horizons Shelter. The project cost is \$4 million. YWCA has raised \$2.6 million to move the project forward.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Sanitation Devices

Project Identification Number	A1
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$53,850.00
Program income earned prior to December 31, 2024	\$0.00
Program income earned on project after December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$53,850.00
Total Cumulative Expenditures	\$53,850.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Kart Kleen entrance units and disinfectant lockers for the detention facility. Incident response bags and PPE units for Sheriff's office patrol officers.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$53,850.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Staff were contracting COVID-19, leading to staffing shortages in the detention facility and for patrol officers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Use of PPE for detention and patrol officers reduces those infected and reduces the need for overtime with existing staff.

Project Name: Digital Screens / Public Address System

Project Identification Number	A2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$2,882,199.38
Program income earned prior to December 31, 2024	\$0.00
Program income earned on project after December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Program income reported after Q4 2024 expended	\$0.00
Program income obligated by December 31, 2024 of the	

amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,882,199.38
Total Cumulative Expenditures	\$2,882,199.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In First Interstate Arena, upgrade LED Video Display/signage, security system, and public address system to allow evacuation notices and other public safety announcements.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,467,042.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Capital Expenditure Justification	The First Interstate Bank facility is used as a emergency facility during such public emergencies like COVID-19. This project will better adapt the facility in its use as such.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Intended to improve the facility for evacuation notices and other public safety announcements in case of emergencies
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Intended to improve the facility for evacuation notices and other public safety announcements in case of emergencies, facility is used by all residents of the county.

Subrecipients

Subrecipient Name: Hardy Construction Co

TIN	810241559
Unique Entity Identifier	DJ4JNBQJY646
POC Email Address	
Address Line 1	420 North 25th Street
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: G & T Plumbing & Mechanical, LLC.

TIN	810510095
Unique Entity Identifier	KLCSPBJAHC4
POC Email Address	
Address Line 1	PO BOX 21613
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59104
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: KLJ Engineering LLC

TIN	
Unique Entity Identifier	H3XFRE37GWP8
POC Email Address	
Address Line 1	4585 Coleman St
Address Line 2	
Address Line 3	
City	Bismarck

State	ND
Zip	58503
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Coneer Engineering Inc

TIN	
Unique Entity Identifier	T3T8P7EKEG35
POC Email Address	
Address Line 1	1629 AVENUE D STE C7
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59102
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Terracon Consultants, Inc.

TIN	
Unique Entity Identifier	GNCLMLJU1KB9
POC Email Address	
Address Line 1	PO Box 959673
Address Line 2	
Address Line 3	
City	St Louis
State	MO
Zip	63195
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JTL Group, Inc

TIN	
Unique Entity Identifier	QVHTMF23W4H9
POC Email Address	
Address Line 1	4014 Hesper Road

Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59106
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Star Service, Inc

TIN	
Unique Entity Identifier	JCM4GMENHMD8
POC Email Address	
Address Line 1	26 S 2th St
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Conditioned Air Systems, Inc

TIN	
Unique Entity Identifier	VUAJZV9KUUF7
POC Email Address	
Address Line 1	455 Washington Street
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dick Anderson Construction, Inc

TIN	

Unique Entity Identifier	WLDASQUKLT9
POC Email Address	
Address Line 1	3424 E US Highway 12
Address Line 2	
Address Line 3	
City	Helena
State	MT
Zip	59601
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HIGH TECH SOLUTIONS-SYSTEMS GROUP, INC

TIN	472403909
Unique Entity Identifier	XV8HAL8E3YB7
POC Email Address	
Address Line 1	PO Box 51475
Address Line 2	
Address Line 3	
City	BILLINGS
State	MT
Zip	59105
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Hulteng CCM Inc

TIN	010807465
Unique Entity Identifier	ZWWGFHB2NEU2
POC Email Address	
Address Line 1	6417 Trade Center Ave
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59101

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Montana Broom & Brush Co

TIN	810286714
Unique Entity Identifier	FKEAKL218LK1
POC Email Address	
Address Line 1	PO Box 3840
Address Line 2	
Address Line 3	
City	Butte
State	MT
Zip	59701
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Epcon Sign Co

TIN	810360725
Unique Entity Identifier	SD1LTKE93L29
POC Email Address	
Address Line 1	PO Box 21239
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59104
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: KART KLEEN LLC

TIN	834421771
Unique Entity Identifier	XFGPPENSLY83
POC Email Address	
Address Line 1	219 MANSION HEIGHTS DRIVE
Address Line 2	
Address Line 3	
City	MISSOULA
State	MT
Zip	59803
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WESTERN WATER CONSULTANTS, INC

TIN	830250392
Unique Entity Identifier	KWAAEL3M2NM4
POC Email Address	
Address Line 1	611 SKYLINE ROAD
Address Line 2	
Address Line 3	
City	LARAMIE
State	WY
Zip	82070
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ACE ELECTRIC INC

TIN	
Unique Entity Identifier	NGJ8DHZDHHY3
POC Email Address	
Address Line 1	808 W. Main Street
Address Line 2	
Address Line 3	
City	Laurel
State	MT

Zip	59044
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tel Net Systems, Inc

TIN	810532133
Unique Entity Identifier	C1J5F6GKZPE3
POC Email Address	
Address Line 1	547 S 20th St West, Suite 2
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59102
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AVI SYSTEMS, INC.

TIN	
Unique Entity Identifier	FZ5HN69FGXX8
POC Email Address	
Address Line 1	NW 8393, PO BOX 1450
Address Line 2	
Address Line 3	
City	MINNEAPOLIS
State	MN
Zip	55485
Zip+4	8393
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: YOUNG WOMENS CHRISTIAN ASSOCIATION OF BILLINGS

TIN	
Unique Entity Identifier	CF1ALKKX1WQ2

POC Email Address	
Address Line 1	909 Wyoming AVE
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59101
Zip+4	1638
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ASKIN CONSTRUCTION, LLC

TIN	
Unique Entity Identifier	PVNTC3F78SY5
POC Email Address	
Address Line 1	3300 2ND AVE N STE 3
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Cushing Terrell

TIN	810305543
Unique Entity Identifier	X78FVBRCRBW8
POC Email Address	
Address Line 1	PO Box 30071
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59107
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Yellowstone County

TIN	816001449
Unique Entity Identifier	FNVKTJD3B7C1
POC Email Address	
Address Line 1	216 N 26th Street
Address Line 2	
Address Line 3	
City	Billings
State	MT
Zip	59101
Zip+4	
Entity Type	Subrecipient; Beneficiary; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: A10

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,240,113.60
Subaward Date	4/1/2023
Place of Performance Address 1	308 6th Ave North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	Project is to upgrade the existing HVAC Rooftop Units to include ultraviolet light Units and HEPA/AQ filter upgrades. Project will include upgrades to the Metra propane tanks, new vaporizer/mixers, and supply lines for propane-air standby in case of emergency gas disruption.
Subrecipient	ACE ELECTRIC INC
Period of Performance Start	4/1/2023
Period of Performance End	3/31/2024

Subward No: A2-6

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$133,650.00
Subaward Date	4/1/2023
Place of Performance Address 1	308 6th Ave North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	It is necessary to replace security cameras in the Expo and Pavilion buildings to avoid operating two different security systems. The new system is compliant with Homeland Security regulations and the old system is not. The cameras in Expo & Pavilion are somewhat piecemeal with supporting I.T. equipment set up in non-secure and wet areas.
Subrecipient	Hardy Construction Co
Period of Performance Start	4/1/2023

Period of Performance End	6/30/2023
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Subward No: A6-3

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$54,450.00
Subaward Date	4/1/2023
Place of Performance Address 1	308 6th Ave North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59105
Place of Performance Zip+4	
Description	Metra RV Area Electrical pedestal replacement, demo existing pedestals, install new fused disconnects, new 2" PVC conduit with aluminum conductors.
Subrecipient	ACE ELECTRIC INC
Period of Performance Start	4/1/2023
Period of Performance End	3/31/2024

Subward No: A6-4

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$163,995.39
Subaward Date	7/5/2022
Place of Performance Address 1	308 6th Ave North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	MetraPark Arena building sanitary sewer line scoping and replacement of iron pipes on west side of the arena bathrooms and the sky boxes with PVC sewer pipe.
Subrecipient	G & T Plumbing & Mechanical, LLC.
Period of Performance Start	7/5/2022
Period of Performance End	12/31/2024

Subward No: A8

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$726,552.23

Subaward Date	12/21/2021
Place of Performance Address 1	Lockwood
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	Evaluation and design of water & sewer alignment and design the I-90 water and sewer crossing for the Lockwood area.
Subrecipient	KLJ Engineering LLC
Period of Performance Start	4/1/2022
Period of Performance End	2/28/2025

Subward No: A10-2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$74,564.00
Subaward Date	3/9/2022
Place of Performance Address 1	308 6th Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	Engineering services and project management for revisions to the HVAC equipment at the MetraPark complex to improve the ventilation systems, as well as revisions to the existin LP gas back-up fuel source.
Subrecipient	Coneer Engineering Inc
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: A6-5

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$81,758.50
Subaward Date	6/14/2022
Place of Performance Address 1	308 6th Ave N
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	Certified materials testing and construction special inspection services for various parking lots replaced in the course of infrastructure projects.
Subrecipient	Terracon Consultants, Inc.
Period of Performance Start	11/1/2023
Period of Performance End	12/31/2024

Subward No: A6-7

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$96,911.09
Subaward Date	6/4/2024
Place of Performance Address 1	308 6th Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	The project is to replace the domestic water heater with a high efficiency water heater, install 2 vertical hot water storage tanks, a backflow preventer, added insulation and temperature controls.
Subrecipient	Star Service, Inc
Period of Performance Start	10/1/2024
Period of Performance End	12/31/2024

Subward No: A6-6

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,157,385.32
Subaward Date	9/9/2024
Place of Performance Address 1	308 6th Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	

Description	The project consists of asphalt reconstruction to include milling of asphalt, grading, paving, concrete removal and placement, water main and service replacement, sanitary sewer main and service replacement, and storm drain improvement and replacement located at MetraPark in Billings, MT.
Subrecipient	JTL Group, Inc
Period of Performance Start	10/1/2024
Period of Performance End	12/31/2024

Subward No: A11

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$119,580.00
Subaward Date	5/28/2024
Place of Performance Address 1	308 6th Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	Replacement of the HVAC system.
Subrecipient	Conditioned Air Systems, Inc
Period of Performance Start	5/28/2024
Period of Performance End	9/30/2024

Subward No: A12

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,790,605.00
Subaward Date	8/22/2024
Place of Performance Address 1	2825 3rd Avenue North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	Contract will be covering replacement of HVAC/ventilation system, including mechanical permit fees.
Subrecipient	Dick Anderson Construction, Inc
Period of Performance Start	8/22/2024

Period of Performance End	12/31/2026
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Subward No: A2-5

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$480,197.49
Subaward Date	9/20/2022
Place of Performance Address 1	308 6th Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BILLINGS
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	Electrical work for the Arena security portion of the digital screen and PA system.
Subrecipient	HIGH TECH SOLUTIONS-SYSTEMS GROUP, INC
Period of Performance Start	9/20/2022
Period of Performance End	9/30/2023

Subward No: A2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$959,859.26
Subaward Date	2/4/2022
Place of Performance Address 1	308 6th Ave North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	L.E.D. video display and signage for more effective communication in emergencies.
Subrecipient	Epcon Sign Co
Period of Performance Start	2/4/2022
Period of Performance End	6/30/2022

Subward No: A1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$53,850.00
Subaward Date	10/8/2021

Place of Performance Address 1	3165 KING AVE E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BILLINGS
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	Purchase of equipment used to counteract the spread of COVID-19 in the Yellowstone County Detention Facility and for Sheriff Patrol Officers.
Subrecipient	KART KLEEN LLC
Period of Performance Start	10/8/2021
Period of Performance End	10/8/2021

Subward No: A6

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,302,194.10
Subaward Date	12/14/2021
Place of Performance Address 1	308 6TH AVE NORTH
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BILLINGS
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	The engineer shall provide collaborative coordination, planning, field work, surveying, specifications, cost estimates (PS&E) for the infrastructure project. Including, but not limited to, surfacing, sanitary sewer, potable water, storm water, and power. Engineer will act as prime consultant to provide site, surfacing, stormwater, conveyance design, surveying, lead construction administration and overall project quality assurance and quality control.
Subrecipient	WESTERN WATER CONSULTANTS, INC
Period of Performance Start	2/1/2022
Period of Performance End	6/30/2025

Subward No: A2-2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$390,259.97
Subaward Date	3/22/2022
Place of Performance Address 1	308 6TH AVENUE NORTH

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BILLINGS
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	Labor, materials, and equipment necessary for electrical services for MetraPark digital screens and address system.
Subrecipient	ACE ELECTRIC INC
Period of Performance Start	4/26/2022
Period of Performance End	3/31/2024

Subward No: A2-3

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$339,769.46
Subaward Date	3/22/2022
Place of Performance Address 1	308 6th Ave North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	Labor, materials, and equipment necessary for data cabling services
Subrecipient	Tel Net Systems, Inc
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2023

Subward No: A2-4

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$223,303.91
Subaward Date	12/16/2021
Place of Performance Address 1	308 6TH AVENUE NORTH
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BILLINGS
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	

Description	Labor, materials, and equipment for the installation of audio visual equipment
Subrecipient	AVI SYSTEMS, INC.
Period of Performance Start	3/7/2022
Period of Performance End	12/31/2023

Subward No: A6-2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$11,175,062.69
Subaward Date	5/18/2022
Place of Performance Address 1	308 6th Ave North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	The project consists of parking lot reconstruction to include removal of asphalt, grading, paving, concrete, striping, signage, storm drain removal and replacement, and lighting improvements.
Subrecipient	ASKIN CONSTRUCTION, LLC
Period of Performance Start	6/1/2022
Period of Performance End	6/30/2025

Subward No: A9

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$200,000.00
Subaward Date	4/12/2022
Place of Performance Address 1	909 Wyoming Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billings
Place of Performance State	MT
Place of Performance Zip	59101
Place of Performance Zip+4	
Description	One time support payment to assist YWCA of Billings in building their 'Gateway Horizons Shelter' for their Domestic violence program.
Subrecipient	YOUNG WOMENS CHRISTIAN ASSOCIATION OF BILLINGS

Period of Performance Start	6/7/2022
Period of Performance End	6/7/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-02387916

Project Name	Extension / 4H HVAC System
Subaward ID	SUB-0970280
Subaward No	A11
Subaward Amount	\$119,580.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Conditioned Air Systems, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$119,580.00

Expenditure: EN-02515815

Project Name	County Admin Building - HVAC
Subaward ID	SUB-0970283
Subaward No	A12
Subaward Amount	\$1,790,605.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Dick Anderson Construction, Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$210,898.55

Expenditure: EN-02633273

Project Name	County Admin Building - HVAC
Subaward ID	SUB-0970283
Subaward No	A12
Subaward Amount	\$1,790,605.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Dick Anderson Construction, Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$1,020,517.45

Expenditure: EN-02713787

Project Name	County Admin Building - HVAC
Subaward ID	SUB-0970283
Subaward No	A12
Subaward Amount	\$1,790,605.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Dick Anderson Construction, Inc
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$143,248.40

Expenditure: EN-00743274

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0147589
Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$121,458.09

Expenditure: EN-00743275

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0354542
Subaward No	A6-2
Subaward Amount	\$11,175,062.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ASKIN CONSTRUCTION, LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$23,344.29

Expenditure: EN-01065433

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0147589

Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	1/2/2023
Expenditure End	3/31/2023
Expenditure Amount	\$330,191.25

Expenditure: EN-01657622

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0147589
Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$443,051.05

Expenditure: EN-01657819

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0354542
Subaward No	A6-2
Subaward Amount	\$11,175,062.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ASKIN CONSTRUCTION, LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$3,539,019.93

Expenditure: EN-01672528

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0756635
Subaward No	A6-3
Subaward Amount	\$54,450.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC

Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$37,620.00

Expenditure: EN-01783625

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0354542
Subaward No	A6-2
Subaward Amount	\$11,175,062.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ASKIN CONSTRUCTION, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$966,472.00

Expenditure: EN-01901260

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0147589
Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$228,439.96

Expenditure: EN-01901261

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0354542
Subaward No	A6-2
Subaward Amount	\$11,175,062.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ASKIN CONSTRUCTION, LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,427,740.33

Expenditure: EN-01901262

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0756635
Subaward No	A6-3
Subaward Amount	\$54,450.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$55,440.00

Expenditure: EN-02013648

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0147589
Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$353,880.50

Expenditure: EN-02013649

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0354542
Subaward No	A6-2
Subaward Amount	\$11,175,062.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ASKIN CONSTRUCTION, LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$560,153.24

Expenditure: EN-02013652

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0756635
Subaward No	A6-3

Subaward Amount	\$54,450.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	(\$38,610.00)

Expenditure: EN-02205640

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0354542
Subaward No	A6-2
Subaward Amount	\$11,175,062.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ASKIN CONSTRUCTION, LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$3,123,007.66

Expenditure: EN-02205639

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0147589
Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$294,131.94

Expenditure: EN-02210536

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0917427
Subaward No	A6-4
Subaward Amount	\$163,995.39
Subaward Type	Contract: Definitive Contract
Subrecipient Name	G & T Plumbing & Mechanical, LLC.
Expenditure Start	1/1/2024

Expenditure End	3/31/2024
Expenditure Amount	\$37,107.49

Expenditure: EN-02210537

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0917427
Subaward No	A6-4
Subaward Amount	\$163,995.39
Subaward Type	Contract: Definitive Contract
Subrecipient Name	G & T Plumbing & Mechanical, LLC.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$85,990.61

Expenditure: EN-02210629

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0919022
Subaward No	A6-5
Subaward Amount	\$81,758.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Terracon Consultants, Inc.
Expenditure Start	9/1/2022
Expenditure End	3/31/2024
Expenditure Amount	\$73,432.25

Expenditure: EN-02210630

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0919022
Subaward No	A6-5
Subaward Amount	\$81,758.50
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Terracon Consultants, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$8,006.25

Expenditure: EN-02211131

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Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0917427
Subaward No	A6-4
Subaward Amount	\$163,995.39
Subaward Type	Contract: Definitive Contract
Subrecipient Name	G & T Plumbing & Mechanical, LLC.
Expenditure Start	7/5/2022
Expenditure End	9/30/2022
Expenditure Amount	\$34,353.00

Expenditure: EN-02251846

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0147589
Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$58,173.75

Expenditure: EN-02251847

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0354542
Subaward No	A6-2
Subaward Amount	\$11,175,062.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ASKIN CONSTRUCTION, LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$484,429.48

Expenditure: EN-02251849

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0919022
Subaward No	A6-5
Subaward Amount	\$81,758.50

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Terracon Consultants, Inc.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$320.00

Expenditure: EN-02387909

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0147589
Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	10/31/2024
Expenditure End	12/31/2024
Expenditure Amount	\$168,005.96

Expenditure: EN-02387911

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0970015
Subaward No	A6-6
Subaward Amount	\$1,157,385.32
Subaward Type	Contract: Definitive Contract
Subrecipient Name	JTL Group, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,157,385.32

Expenditure: EN-02387913

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0970011
Subaward No	A6-7
Subaward Amount	\$96,911.09
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Star Service, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024

Expenditure Amount	\$96,911.09
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Expenditure: EN-02387984

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0354542
Subaward No	A6-2
Subaward Amount	\$11,175,062.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ASKIN CONSTRUCTION, LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$185,478.16

Expenditure: EN-02633272

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0917427
Subaward No	A6-4
Subaward Amount	\$163,995.39
Subaward Type	Contract: Definitive Contract
Subrecipient Name	G & T Plumbing & Mechanical, LLC.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$6,544.29

Expenditure: EN-00550208

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0354542
Subaward No	A6-2
Subaward Amount	\$11,175,062.69
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ASKIN CONSTRUCTION, LLC
Expenditure Start	8/23/2022
Expenditure End	9/20/2022
Expenditure Amount	\$402,283.30

Expenditure: EN-00550210

Project Name	Metra Sewer, Water, & Power Infrastructure
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Subaward ID	SUB-0147589
Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	8/2/2022
Expenditure End	8/30/2022
Expenditure Amount	\$106,138.62

Expenditure: EN-00200711

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0147589
Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	2/1/2022
Expenditure End	3/29/2022
Expenditure Amount	\$56,118.94

Expenditure: EN-00452977

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0147589
Subaward No	A6
Subaward Amount	\$2,302,194.10
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WESTERN WATER CONSULTANTS, INC
Expenditure Start	4/26/2022
Expenditure End	6/30/2022
Expenditure Amount	\$142,604.04

Expenditure: EN-00453017

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward ID	SUB-0354542
Subaward No	A6-2
Subaward Amount	\$11,175,062.69
Subaward Type	Contract: Definitive Contract

Subrecipient Name	ASKIN CONSTRUCTION, LLC
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$463,134.30

Expenditure: EN-00453069

Project Name	YWCA Building
Subaward ID	SUB-0354549
Subaward No	A9
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	YOUNG WOMENS CHRISTIAN ASSOCIATION OF BILLINGS
Expenditure Start	6/7/2022
Expenditure End	6/7/2022
Expenditure Amount	\$200,000.00

Expenditure: EN-02205733

Project Name	Lockwood TEDD
Subaward ID	SUB-0917509
Subaward No	A8
Subaward Amount	\$726,552.23
Subaward Type	Contract: Definitive Contract
Subrecipient Name	KLJ Engineering LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2024
Expenditure Amount	\$598,748.33

Expenditure: EN-02251850

Project Name	Lockwood TEDD
Subaward ID	SUB-0917509
Subaward No	A8
Subaward Amount	\$726,552.23
Subaward Type	Contract: Definitive Contract
Subrecipient Name	KLJ Engineering LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$69,545.40

Expenditure: EN-02387915

Project Name	Lockwood TEDD
Subaward ID	SUB-0917509
Subaward No	A8
Subaward Amount	\$726,552.23
Subaward Type	Contract: Definitive Contract
Subrecipient Name	KLJ Engineering LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$54,490.00

Expenditure: EN-02515814

Project Name	Lockwood TEDD
Subaward ID	SUB-0917509
Subaward No	A8
Subaward Amount	\$726,552.23
Subaward Type	Contract: Definitive Contract
Subrecipient Name	KLJ Engineering LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$3,768.50

Expenditure: EN-01657824

Project Name	Indoor Air Quality upgrades
Subaward ID	SUB-0751505
Subaward No	A10
Subaward Amount	\$1,240,113.60
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$670,537.00

Expenditure: EN-01783626

Project Name	Indoor Air Quality upgrades
Subaward ID	SUB-0751505

Subaward No	A10
Subaward Amount	\$1,240,113.60
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$181,715.89

Expenditure: EN-01901263

Project Name	Indoor Air Quality upgrades
Subaward ID	SUB-0751505
Subaward No	A10
Subaward Amount	\$1,240,113.60
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$82,636.99

Expenditure: EN-02013653

Project Name	Indoor Air Quality upgrades
Subaward ID	SUB-0751505
Subaward No	A10
Subaward Amount	\$1,240,113.60
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$243,218.04

Expenditure: EN-02205641

Project Name	Indoor Air Quality upgrades
Subaward ID	SUB-0751505
Subaward No	A10
Subaward Amount	\$1,240,113.60
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC

Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$62,005.68

Expenditure: EN-02205743

Project Name	Indoor Air Quality upgrades
Subaward ID	SUB-0917512
Subaward No	A10-2
Subaward Amount	\$74,564.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Coneer Engineering Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2024
Expenditure Amount	\$74,564.00

Expenditure: EN-00743267

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0126775
Subaward No	A2
Subaward Amount	\$959,859.26
Subaward Type	Contract: Purchase Order
Subrecipient Name	Epcon Sign Co
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$70,146.26

Expenditure: EN-00743268

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345875
Subaward No	A2-2
Subaward Amount	\$390,259.97
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$65,010.13

Expenditure: EN-00743269

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345901
Subaward No	A2-4
Subaward Amount	\$223,303.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	AVI SYSTEMS, INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,141.57

Expenditure: EN-00743273

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0423096
Subaward No	A2-5
Subaward Amount	\$480,197.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HIGH TECH SOLUTIONS-SYSTEMS GROUP, INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$209,836.60

Expenditure: EN-01065483

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345901
Subaward No	A2-4
Subaward Amount	\$223,303.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	AVI SYSTEMS, INC.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$42,589.89

Expenditure: EN-01065480

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345875
Subaward No	A2-2

Subaward Amount	\$390,259.97
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	1/2/2023
Expenditure End	3/31/2023
Expenditure Amount	\$55,900.35

Expenditure: EN-01065481

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345881
Subaward No	A2-3
Subaward Amount	\$339,769.46
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Tel Net Systems, Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$62,954.99

Expenditure: EN-01657610

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345875
Subaward No	A2-2
Subaward Amount	\$390,259.97
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$30,982.50

Expenditure: EN-01657613

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345881
Subaward No	A2-3
Subaward Amount	\$339,769.46
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Tel Net Systems, Inc
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$73,772.48

Expenditure: EN-01657616

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345901
Subaward No	A2-4
Subaward Amount	\$223,303.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	AVI SYSTEMS, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$111,234.44

Expenditure: EN-01657619

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0423096
Subaward No	A2-5
Subaward Amount	\$480,197.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HIGH TECH SOLUTIONS-SYSTEMS GROUP, INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$89,312.94

Expenditure: EN-01657879

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0751524
Subaward No	A2-6
Subaward Amount	\$133,650.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Hardy Construction Co
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$133,650.00

Expenditure: EN-01783623

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345881
Subaward No	A2-3
Subaward Amount	\$339,769.46
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Tel Net Systems, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$45,329.03

Expenditure: EN-01783624

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0423096
Subaward No	A2-5
Subaward Amount	\$480,197.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HIGH TECH SOLUTIONS-SYSTEMS GROUP, INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$78,701.88

Expenditure: EN-01901257

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345875
Subaward No	A2-2
Subaward Amount	\$390,259.97
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$866.25

Expenditure: EN-01901259

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345881
Subaward No	A2-3
Subaward Amount	\$339,769.46

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Tel Net Systems, Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$503.65)

Expenditure: EN-02013647

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345875
Subaward No	A2-2
Subaward Amount	\$390,259.97
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$40,837.50

Expenditure: EN-00550202

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345881
Subaward No	A2-3
Subaward Amount	\$339,769.46
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Tel Net Systems, Inc
Expenditure Start	9/6/2022
Expenditure End	9/20/2022
Expenditure Amount	\$95,272.41

Expenditure: EN-00550203

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345875
Subaward No	A2-2
Subaward Amount	\$390,259.97
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	7/26/2022
Expenditure End	8/23/2022

Expenditure Amount	\$62,041.95
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Expenditure: EN-00550204

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0126775
Subaward No	A2
Subaward Amount	\$959,859.26
Subaward Type	Contract: Purchase Order
Subrecipient Name	Epcon Sign Co
Expenditure Start	9/20/2022
Expenditure End	9/20/2022
Expenditure Amount	\$259,314.66

Expenditure: EN-00550205

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345901
Subaward No	A2-4
Subaward Amount	\$223,303.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	AVI SYSTEMS, INC.
Expenditure Start	8/2/2022
Expenditure End	8/2/2022
Expenditure Amount	\$13,365.49

Expenditure: EN-00551169

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0423096
Subaward No	A2-5
Subaward Amount	\$480,197.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HIGH TECH SOLUTIONS-SYSTEMS GROUP, INC
Expenditure Start	9/20/2022
Expenditure End	9/20/2022
Expenditure Amount	\$102,346.07

Expenditure: EN-00152457

Project Name	Digital Screens / Public Address System
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Subaward ID	SUB-0126775
Subaward No	A2
Subaward Amount	\$959,859.26
Subaward Type	Contract: Purchase Order
Subrecipient Name	Epcon Sign Co
Expenditure Start	2/4/2022
Expenditure End	2/4/2022
Expenditure Amount	\$362,355.84

Expenditure: EN-00452978

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0126775
Subaward No	A2
Subaward Amount	\$959,859.26
Subaward Type	Contract: Purchase Order
Subrecipient Name	Epcon Sign Co
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$268,042.50

Expenditure: EN-00452981

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345875
Subaward No	A2-2
Subaward Amount	\$390,259.97
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ACE ELECTRIC INC
Expenditure Start	4/26/2022
Expenditure End	6/30/2022
Expenditure Amount	\$134,621.29

Expenditure: EN-00452984

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345881
Subaward No	A2-3
Subaward Amount	\$339,769.46
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Tel Net Systems, Inc
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$62,944.20

Expenditure: EN-00452987

Project Name	Digital Screens / Public Address System
Subaward ID	SUB-0345901
Subaward No	A2-4
Subaward Amount	\$223,303.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	AVI SYSTEMS, INC.
Expenditure Start	5/1/2022
Expenditure End	5/17/2022
Expenditure Amount	\$50,972.52

Expenditure: EN-00152458

Project Name	Sanitation Devices
Subaward ID	SUB-0147488
Subaward No	A1
Subaward Amount	\$53,850.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	KART KLEEN LLC
Expenditure Start	10/8/2021
Expenditure End	10/8/2021
Expenditure Amount	\$53,850.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00743277

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,196.49
Total Period Obligation Amount	\$10,196.49

Expenditure: EN-01065490

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,323.73

Total Period Obligation Amount	\$13,323.73
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Expenditure: EN-01657829

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$75,536.29
Total Period Obligation Amount	\$75,536.29

Expenditure: EN-01783629

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,855.80
Total Period Obligation Amount	\$47,855.80

Expenditure: EN-01901276

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$60,628.23
Total Period Obligation Amount	\$60,628.23

Expenditure: EN-02013657

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,335.01
Total Period Obligation Amount	\$48,335.01

Expenditure: EN-02210539

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$78,233.79
Total Period Obligation Amount	\$78,233.79

Expenditure: EN-02210541

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$37,107.49)
Total Period Obligation Amount	(\$37,107.49)

Expenditure: EN-02251853

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Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,901.66
Total Period Obligation Amount	\$22,901.66

Expenditure: EN-02387920

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,203.15
Total Period Obligation Amount	\$27,203.15

Expenditure: EN-00550212

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,750.03
Total Period Obligation Amount	\$13,750.03

Expenditure: EN-00453220

Project Name	Metra Sewer, Water, & Power Infrastructure
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$56,565.49
Total Period Obligation Amount	\$56,565.49

Expenditure: EN-00743278

Project Name	Indoor Air Quality upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$455.13
Total Period Obligation Amount	\$455.13

Expenditure: EN-01065487

Project Name	Indoor Air Quality upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,617.00
Total Period Obligation Amount	\$2,617.00

Expenditure: EN-01657838

Project Name	Indoor Air Quality upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,594.91

Total Period Obligation Amount	\$9,594.91
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Expenditure: EN-01783631

Project Name	Indoor Air Quality upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,040.32
Total Period Obligation Amount	\$2,040.32

Expenditure: EN-01901269

Project Name	Indoor Air Quality upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,411.22
Total Period Obligation Amount	\$1,411.22

Expenditure: EN-02013662

Project Name	Indoor Air Quality upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,332.68
Total Period Obligation Amount	\$22,332.68

Expenditure: EN-02210543

Project Name	Indoor Air Quality upgrades
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,918.54
Total Period Obligation Amount	\$1,918.54

Expenditure: EN-00743276

Project Name	Digital Screens / Public Address System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$40,338.90
Total Period Obligation Amount	\$40,338.90

Expenditure: EN-01065491

Project Name	Digital Screens / Public Address System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,185.83
Total Period Obligation Amount	\$29,185.83

Expenditure: EN-01657836

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Project Name	Digital Screens / Public Address System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,016.23
Total Period Obligation Amount	\$32,016.23

Expenditure: EN-01783630

Project Name	Digital Screens / Public Address System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,829.34
Total Period Obligation Amount	\$1,829.34

Expenditure: EN-01901268

Project Name	Digital Screens / Public Address System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8.75
Total Period Obligation Amount	\$8.75

Expenditure: EN-02013659

Project Name	Digital Screens / Public Address System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$412.50
Total Period Obligation Amount	\$412.50

Expenditure: EN-00550206

Project Name	Digital Screens / Public Address System
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$32,629.70
Total Period Obligation Amount	\$32,629.70

Expenditure: EN-00200993

Project Name	Digital Screens / Public Address System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,714.04
Total Period Obligation Amount	\$39,714.04

Expenditure: EN-00453155

Project Name	Digital Screens / Public Address System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$137,192.65

Total Period Obligation Amount	\$137,192.65
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Payments To Individuals

Expenditure: EN-02387927

Project Name	Extension / 4H HVAC System
Total Period Expenditure Amount	\$13,300.00
Total Period Obligation Amount	\$13,300.00

Expenditure: EN-00145246

Project Name	Equipment for Remote Education/Court
Total Period Expenditure Amount	\$12,101.33
Total Period Obligation Amount	\$12,101.33

Expenditure: EN-00453159

Project Name	Equipment for Remote Education/Court
Total Period Expenditure Amount	\$3,871.04
Total Period Obligation Amount	\$3,871.04

Expenditure: EN-00149053

Project Name	Prevention in Congregate Settings
Total Period Expenditure Amount	\$4,609.00
Total Period Obligation Amount	\$4,609.00

Expenditure: EN-00145254

Project Name	Huntley Water & Sewer
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00743279

Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	\$218.00
Total Period Obligation Amount	\$218.00

Expenditure: EN-01657843

Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	\$25,631.50
Total Period Obligation Amount	\$25,631.50

Expenditure: EN-01657844

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Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	\$23,144.00
Total Period Obligation Amount	\$23,144.00

Expenditure: EN-01901279

Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	\$23,882.50
Total Period Obligation Amount	\$23,882.50

Expenditure: EN-02013666

Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	\$2,486.00
Total Period Obligation Amount	\$2,486.00

Expenditure: EN-02205735

Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	\$6,100.00
Total Period Obligation Amount	\$6,100.00

Expenditure: EN-02211134

Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	(\$34,353.00)
Total Period Obligation Amount	(\$34,353.00)

Expenditure: EN-02210631

Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	(\$62,266.00)
Total Period Obligation Amount	(\$62,266.00)

Expenditure: EN-02251854

Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	\$2,520.00
Total Period Obligation Amount	\$2,520.00

Expenditure: EN-00551176

Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	\$44,401.00
Total Period Obligation Amount	\$44,401.00

Expenditure: EN-00145477

Project Name	Metra Sewer, Water, & Power Infrastructure
Total Period Expenditure Amount	\$15,936.06
Total Period Obligation Amount	\$15,936.06

Expenditure: EN-02387924

Project Name	County Attorney
Total Period Expenditure Amount	\$996,901.51
Total Period Obligation Amount	\$996,901.51

Expenditure: EN-00743280

Project Name	Lockwood TEDD
Total Period Expenditure Amount	\$32,025.00
Total Period Obligation Amount	\$32,025.00

Expenditure: EN-01065497

Project Name	Lockwood TEDD
Total Period Expenditure Amount	\$128,946.33
Total Period Obligation Amount	\$128,946.33

Expenditure: EN-01657846

Project Name	Lockwood TEDD
Total Period Expenditure Amount	\$75,802.50
Total Period Obligation Amount	\$75,802.50

Expenditure: EN-01783632

Project Name	Lockwood TEDD
Total Period Expenditure Amount	\$41,354.50
Total Period Obligation Amount	\$41,354.50

Expenditure: EN-01901277

Project Name	Lockwood TEDD
Total Period Expenditure Amount	\$56,622.00
Total Period Obligation Amount	\$56,622.00

Expenditure: EN-02013664

Project Name	Lockwood TEDD
Total Period Expenditure Amount	\$70,592.00
Total Period Obligation Amount	\$70,592.00

Expenditure: EN-02205704

Project Name	Lockwood TEDD
Total Period Expenditure Amount	(\$457,135.33)
Total Period Obligation Amount	(\$457,135.33)

Expenditure: EN-00550198

Project Name	Lockwood TEDD
Total Period Expenditure Amount	\$15,613.00
Total Period Obligation Amount	\$15,613.00

Expenditure: EN-00453150

Project Name	Lockwood TEDD
Total Period Expenditure Amount	\$36,180.00
Total Period Obligation Amount	\$36,180.00

Expenditure: EN-00743281

Project Name	Indoor Air Quality upgrades
Total Period Expenditure Amount	\$15,580.00
Total Period Obligation Amount	\$15,580.00

Expenditure: EN-01065494

Project Name	Indoor Air Quality upgrades
Total Period Expenditure Amount	\$11,304.00
Total Period Obligation Amount	\$11,304.00

Expenditure: EN-01065495

Project Name	Indoor Air Quality upgrades
Total Period Expenditure Amount	\$1,518.00
Total Period Obligation Amount	\$1,518.00

Expenditure: EN-01657848

Project Name	Indoor Air Quality upgrades
Total Period Expenditure Amount	\$10,575.00
Total Period Obligation Amount	\$10,575.00

Expenditure: EN-01783633

Project Name	Indoor Air Quality upgrades
Total Period Expenditure Amount	\$10,200.00
Total Period Obligation Amount	\$10,200.00

Expenditure: EN-02013669

Project Name	Indoor Air Quality upgrades
Total Period Expenditure Amount	\$4,775.00
Total Period Obligation Amount	\$4,775.00

Expenditure: EN-02210545

Project Name	Indoor Air Quality upgrades
Total Period Expenditure Amount	(\$69,914.00)
Total Period Obligation Amount	(\$69,914.00)

Expenditure: EN-00550207

Project Name	Indoor Air Quality upgrades
Total Period Expenditure Amount	\$15,080.00
Total Period Obligation Amount	\$15,080.00

Expenditure: EN-00453160

Project Name	Indoor Air Quality upgrades
Total Period Expenditure Amount	\$2,400.00
Total Period Obligation Amount	\$2,400.00

Expenditure: EN-00023880

Project Name	Digital Screens / Public Address System
Total Period Expenditure Amount	\$41,831.35
Total Period Obligation Amount	\$41,831.35

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	New plumbing for the County's new Administration building renovation. Construction/design costs for the Short Term Detention Facility being created to deal with offenders who are unable to be housed at the detention facility due to overcrowding.

Overview

Total Obligations	\$31,330,634.00
Total Expenditures	\$30,862,878.59
Total Adopted Budget	\$31,330,634.00
Total Number of Projects	14
Total Number of Subawards	20
Total Number of Expenditures	140
Total Program Income Earned	\$0.00
Total Program Income Expended	\$0.00

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	JENNIFER JONES
Authorized Representative Telephone	
Authorized Representative Title	Finance Director
Authorized Representative Email	jjones@yellowstonecountymt.gov
Submission Date	10/2/2025 5:37 PM