



Budget Report FY 2026

56 Yellowstone
0979 Broadview K-12

Submit ID: 0979-95686158

**** Recalculated ****

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)
Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)
County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)
County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	129	56	9,790,408

* indicates that the 3 year average ANB was used to calculate the budget limitations

Joint District Distribution:

(Used for county calculations)

Located - 56 Yellowstone	119	55	7,930,345
Non-located - 33 Musselshell	4	1	1,362,485
Non-located - 48 Stillwater	6	0	497,578

The final budget is approved as set forth in this document.

Certification

District Clerk:

(Signature)

Terri Reinhardt

8/20/2025
(Date)

Chairperson, School Trustees:

(Signature)

Kim Hanser

8/28/2025
(Date)

County Superintendent:

(Signature)

Henry Peters

8/28/2025
(Date)

Chairperson, County Commissioners:

(Signature)

(Print)

(Date)

Name of Contact:

(Signature)

(Print)

(Phone)



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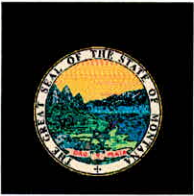
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Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	2,150,265.03	303,803.76	10%	14.13%	0.00	1,433,554.12	716,710.91	73.20
10 Transportation	254,023.31	11,176.36	20%	4.40%	0.00	131,304.98	122,718.33	12.53
11 Bus Depreciation Reserve	509,488.50	0.00	N/A	0.00%	399,673.87	409.00	109,405.63	11.17
13 Tuition	46,041.90		N/A		1,244.90	0.00	44,797.00	4.58
14 Retirement	277,353.43	55,470.69	20%	20.00%	8,330.27	269,023.16		
17 Adult Education	16,629.16	0.00	35%	0.00%	16,629.16	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	17,245.00	0.00	N/A	0.00%	15,263.14	1,981.86	0.00	0.00
29 Flexibility	28,203.49	0.00	N/A	0.00%	19,176.54	9,026.95	0.00	0.00
61 Building Reserve	351,450.14	0.00	N/A	0.00%	199,945.14	77,946.57	73,558.43	7.52
Total of All Funds	3,650,699.96	370,450.81			660,263.02	1,923,246.64	1,067,190.30	109.00

50 Debt Service								
Tax Jurisdiction								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



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General Fund Limits And Reserves Worksheet

PART I. Certified Budget Data

ANB By Budget Unit:

E1	BROADVIEW K-8	108
M1	BROADVIEW 7-8	21
H1	BROADVIEW HS 9-12	56 *

* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid	(I-A)	843,285.80
B.	Mandatory Non-isolated Levy	(I-B)	0.00
C.	Quality Educator	(I-C)	158,961.66
D.	At Risk Student	(I-D)	5,141.64
E.	Indian Education For All	(I-E)	4,693.45
F.	American Indian Achievement Gap	(I-F)	1,743.00
G.	Data For Achievement	(I-G)	4,493.65
H.	State Special Education Allowable Cost Payment to Districts	(I-H)	33,297.74
I.	State Special Education Related-Services Payment To Coop	(I-I)	9,706.34
J.	District GTB Subsidy Per Elementary Base Mill	(I-J)	6,292.00
K.	District GTB Subsidy Per High School Base Mill	(I-K)	12,878.00

PART II. General Fund Budget Limits

Prior Year Budget Data:

A.	ANB	(II-A)	187
B.	BASE Budget Limit	(II-B)	1,613,942.28
C.	Maximum Budget Limit	(II-C)	2,011,904.05
D.	Over-BASE Levy As Submitted on Budget	(II-D)	377,209.37
E.	Adopted Budget	(II-E)	1,991,151.65

Current Year Budget Data:

F.	% Special Education in Maximum Budget	(II-F)	100%
G.	BASE Budget (Minimum Budget Amount Required)	(II-G)	1,734,769.09
H.	Maximum Budget Limit	(II-H)	2,160,328.37
I.	Highest Budget Without a Vote	(II-I)	2,150,265.03
J.	Highest Budget	(II-J)	2,160,328.37
K.	Highest Voted Amount	(II-K)	10,063.34
L.	Amount Approved on Ballot by Voters	(II-L)	0.00
M.	Adopted Budget	(II-M)	2,150,265.03



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PART III. General Fund Balance For Budget As Of June 30

A.	Operating Reserve (961)	(III-A)		215,026.50
B.	TIF Operating Reserve (962)	(III-B)		0.00
C.	Excess Reserves	(III-C)		88,777.26
1.	Reserve For Protested/Delinquent Taxes (963)	(III-C1)	88,777.26	
2.	Reserve For Tax Audit Receipts (964)	(III-C2)	0.00	
D.	Unreserved Fund Balance Reappropriated (970)	(III-D)		0.00
1.	Prior Year Excess Reserves Funding Over-BASE (970a)	(III-D1)	0.00	
2.	Remaining Fund Balance Available (970b)	(III-D2)	0.00	
3.	TIF Fund Balance Reappropriated (970c)	(III-D3)	0.00	
E.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-E)		303,803.76

PART IV. District GTB Subsidy Worksheet For K-12 Districts

Special Education:

Special Education:		Elementary	High School	K-12
A.	Special Education Allowable Costs	21,104.40	12,193.34	33,297.74
B.	Special Education RSBG to Coop	7,034.37	2,671.97	9,706.34
C.	Percent Special Education in BASE	40%	40%	40%
D.	Special Education Allowable Costs	11,255.51	5,946.12	17,201.63

Proration of BASE Budget to Elementary and High School Programs:

School Programs:		Elementary	High School	K-12
E.	100% Of Basic Entitlement	182,198.00	364,401.00	546,599.00
F.	100% Of Per Student Entitlement	874,964.40	464,982.00	1,339,946.40
		1,057,162.40	829,383.00	1,886,545.40
		X 0.353	X 0.353	X 0.353
G.	GTB Aid Budget Area	373,178.33	292,772.20	665,950.53
H.	Special Education in BASE@40%	11,255.51	5,946.12	17,201.63
I.	Subsidized BASE Amount	384,433.84	298,718.32	683,152.16
J.	Subsidized BASE Ratio	56%	44%	100%

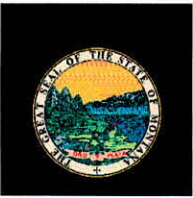
PART V. General Fund Worksheet

General Fund Budget:

A.	Adopted General Fund Budget	(V-A)		2,150,265.03
1.	BASE Budget Limit	(V-A1)	1,734,769.09	
2.	Over-BASE Budget	(V-A2)	415,495.94	

Funding The BASE Budget:

B.	Direct State Aid	(V-B)		843,285.80
1.	Direct State Aid Paid By State	(V-B1)	843,285.80	
2.	Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C.	Quality Educator	(V-C)		158,961.66
D.	At Risk Student	(V-D)		5,141.64
E.	Indian Education For All	(V-E)		4,693.45
F.	American Indian Achievement Gap	(V-F)		1,743.00
G.	Data For Achievement	(V-G)		4,493.65



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H.	Special Education Allowable Cost Payment	(V-H)		33,297.74
I.	Remaining Fund Balance Available	(V-I)		0.00
J.	Non-Levy Revenue and Funding Sources	(V-J)		67,347.42
1.	Actual Non-Levy Revenue	(V-J1)	12,449.93	
2.	Anticipated Non-Levy Revenue	(V-J2)	0.00	
3.	TIF Applied To BASE Budget	(V-J3)	0.00	
4.	Tuition	(V-J4)	54,897.49	
K.	Other Non-Levy Revenue and Funding Sources	(V-K)		0.00
L.	BASE Levy Requirements	(V-L)		615,804.73
1.	State - Guaranteed Tax Base Aid	(V-L1)	314,589.76	
2.*	District Property Tax Levy To Fund BASE (BASE Levy)	(V-L2)	301,214.97	
M.	**Subtotal of BASE Budget Revenue	(V-M)		1,734,769.09

Funding The Over-BASE Budget:

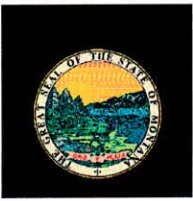
N.	Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-N)		0.00
O.	Over-BASE Only Revenues and Funding Sources	(V-O)		0.00
1.	Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-O1)	0.00	
2.	Flexible Non-Voted Levy Authority Transferred from Other Funds	(V-O2)	0.00	
3.	Oil & Gas Revenues	(V-O3)	0.00	
4.	TIF Applied To Over-BASE Budget	(V-O4)	0.00	
P.	District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)(GF)	(V-P)		415,495.94
Q.	Subtotal of Over-BASE Revenue and Funding Sources	(V-Q)		415,495.94

Mill Levies:

R.	District Non-Isolated Mills	(V-R)		0.00
S.	BASE Mills - Elementary	(V-S)		20.21
T.	BASE Mills - High School	(V-T)		10.55
U.	Over-BASE Mills	(V-U)		42.44
1.	District Property Tax Levy Mills	(V-U1)	42.44	
2.	Flexible Non-Voted Levy Authority	(V-U2)	0.00	
V.	Total General Fund Mills	(V-V)		73.20

* Should be approximately equal to (Taxable Value X .001) X BASE Mills

** BASE Budget Revenue cannot exceed BASE Budget Limit. Excess BASE Budget Revenue is reported on line V-O and is applied to the Over-BASE Budget



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01 General Fund

Adopted Budget	0001	2,150,265.03
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Budget Uses

Expenditure Budget	0002	2,150,265.03
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00

Estimated Funding Sources

Unreserved Fund Balance Reappropriated	0970	0.00
Direct State Aid	3110	843,285.80
Quality Educator	3111	158,961.66
At Risk Student	3112	5,141.64
Indian Education For All	3113	4,693.45
American Indian Achievement Gap	3114	1,743.00
State Special Education Allowable Cost Payment to Districts	3115	33,297.74
Data For Achievement	3116	4,493.65
State - Guaranteed Tax Base Aid	3120	314,589.76

Actual Non-levy Revenue and Funding Sources

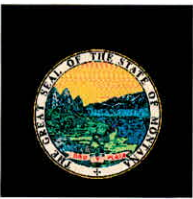
Tax Title and Property Sales	1130	0.00
Interest Earnings	1510	12,449.93
Revenue from Community Services Activities	1800	0.00
Other Revenue from Local Sources	1900	0.00
Rentals	1910	0.00
Dormitory Charges	1915	0.00
Contributions/Donations from Private Sources	1920	0.00
Textbook Sales and Rentals	1940	0.00
Fees - Users/Resale of Supplies	1945	0.00
Services Provided Other School Districts or Coops	1950	0.00
Services Provided Other Local Governmental Units	1960	0.00
Summer School Fees	1981	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00

Tuition Revenue Used to Fund BASE Budget

Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	54,897.49
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00

Anticipated Non-levy Revenue and Funding Sources - BASE

Oil & Gas Revenues - BASE Budget	0171	0.00
TIF Applied To BASE Budget	0174	0.00
Coal Gross Proceeds	1123	0.00
School Block Grant Coal Mitigation	3449	0.00
Federal Revenue in Lieu of Taxes	4800	0.00



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Anticipated Non-levy Revenue and Funding Sources - Over-BASE

Oil & Gas Revenues - Over-BASE Budget	0172	0.00
TIF Applied To Over-BASE Budget	0175	0.00
Tuition to Fund the Over-BASE Budget	0179	0.00

Other Non-levy Revenue

District Levy - Distribution of Prior Year Protested/Delinquent Taxes	1117	0.00
District Levy - Dept. or Revenue Tax Audit Receipts	1118	0.00
Penalties and Interest on Taxes	1190	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00

Levies

Mandatory Non-isolated Levy	1110(a)	0.00	
BASE Levy	1110(b)	301,214.97	
Over-BASE Levy	1110(c)	415,495.94	
District Tax Levy	1110		716,710.91
Total Estimated Revenues to Fund Adopted Budget	0004		2,150,265.03
Estimated Revenues Exceeding Adopted Budget	0004a		0.00



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10 Transportation Fund

Adopted Budget	0001	254,023.31
Budget Uses		
Expenditure Budget	0002	254,023.31
Add To Fund Balance	0003	0.00
Transportation Schedule Data		
On-Schedule	0005	118,797.12
Contingency	0006	11,879.71
Over-Schedule	0011	123,346.48
Fund Balance for Budget	TFS48	11,176.36
Operating Reserve	0961	11,176.36
Unreserved Fund Balance Reappropriated	0970	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Individual Transportation Fees	1410	0.00
Transportation Fees from Other School Districts Within State	1420	0.00
Transportation Fees from Other School Districts Outside State	1430	0.00
Other Transportation Fees	1440	0.00
Interest Earnings	1510	628.15
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Reimbursements		
County On-Schedule Transportation Reimbursement	2220	32,669.20
State - On-Schedule Transportation Reimbursement	3210	98,007.63
District Tax Levy	1110	122,718.33
District Mills	999	12.53
Total Estimated Revenues to Fund Adopted Budget	0004	254,023.31
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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11 Bus Depreciation Reserve Fund

Adopted Budget	0001	509,488.50
Budget Uses		
Expenditure Budget	0002	509,488.50
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	399,673.87
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	399,673.87
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	409.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
District Tax Levy	1110	109,405.63
District Mills	999	11.17
Total Estimated Revenues to Fund Adopted Budget	0004	509,488.50

Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated Thru Last Year	20% Limit	Amount Depreciated
BLUE BIRD - Elementary	2024	90,512.50	0.00	18,102.50	18,102.50
BLUE BIRD VISION	2024	48,737.50	9,747.50	9,747.50	9,747.50
THOMAS BUS - Elementary	2024	82,550.00	0.00	16,510.00	16,510.00
THOMAS C2 BUS	2024	44,450.00	8,890.00	8,890.00	8,890.00
2020 INTEGRATED CE S BUS	2019	31,088.22	37,305.84	6,217.64	6,217.64
2020 INTEGRATED CE S BUS - Elementary	2019	69,196.37	0.00	13,839.27	13,839.27
2019 INTERNATIONAL 71 PASS	2018	29,258.00	34,464.08	5,851.60	5,851.60
2019 INTERNATIONAL 71 PASS - Elementary	2018	65,122.00	0.00	13,024.40	13,024.40
INTERNATIONAL 71 PASS 2019	2018	29,258.00	39,688.68	5,851.60	4,198.32
INTERNATIONAL 71 PASS 2019 - Elementary	2018	65,122.00	0.00	13,024.40	13,024.40
International 48 Capacity	2015	75,792.09	113,688.14	N/A	NA
2013 INTEGRATED CE S BUS (PB105)	2012	33,149.00	49,723.50	N/A	NA
1T88T4B22X1161761	2001	28,250.00	42,375.00	N/A	NA
IGDL7TIJ9RJ510125	1994	18,904.00	28,356.00	N/A	NA
Total					109,405.63



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13 Tuition Fund

Adopted Budget	0001	46,041.90
Budget Uses		
Expenditure Budget	0002	44,797.00
Add To Fund Balance	0003	1,244.90
Fund Balance for Budget	TFS48	1,244.90
Unreserved Fund Balance Reappropriated	0970	1,244.90
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
Direct State Aid	3110	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	44,797.00
District Mills	999	4.58
Total Estimated Revenues to Fund Adopted Budget	0004	46,041.90
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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14 Retirement Fund

Adopted Budget	0001	277,353.43
Budget Uses		
Expenditure Budget	0002	277,353.43
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	63,800.96
Operating Reserve	0961	55,470.69
Unreserved Fund Balance Reappropriated	0970	8,330.27
Estimated Funding Sources		
Interest Earnings	1510	3,089.00
Other Revenue from Local Sources	1900	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
County Retirement Distribution	2240	265,934.16
Total Estimated Revenues to Fund Adopted Budget	0004	277,353.43
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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17 Adult Education Fund

Adopted Budget	0001	16,629.16
Budget Uses		
Expenditure Budget	0002	16,629.16
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	16,629.16
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	16,629.16
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Fees for Adult Education	1340	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	16,629.16
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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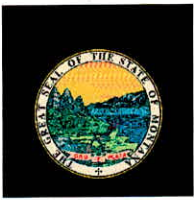
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19 Non-Operating Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
Transportation Schedule Data		
On-Schedule	0005	0.00
Contingency	0006	0.00
Over-Schedule	0011	0.00
Fund Balance for Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Reimbursements		
County On-Schedule Transportation Reimbursement	2220	0.00
State - On-Schedule Transportation Reimbursement	3210	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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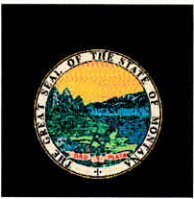
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28 Technology Fund

Adopted Budget	0001	17,245.00
Budget Uses		
Expenditure Budget	0002	17,245.00
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	15,263.14
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	15,263.14
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	493.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Technology Aid	3281	1,488.86
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	17,245.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



Budget Report

FY 2026

56 Yellowstone

0979 Broadview K-12

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**** Recalculated ****

29 Flexibility Fund

Adopted Budget	0001	28,203.49
Budget Uses		
Expenditure Budget	0002	28,203.49
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	19,176.54
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	19,176.54
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	620.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Transformational Learning Aid	3760	0.00
State - Advanced Opportunity Aid	3770	8,406.95
Transfers for Transformational Learning	5304	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	28,203.49
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



Budget Report

FY 2026

56 Yellowstone

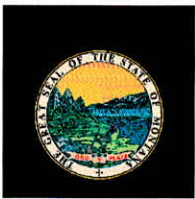
0979 Broadview K-12

Submit ID: 0979-95686158

**** Recalculated ****

50 Debt Service Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	0.00
Fund Balance In Sinking Fund	0960	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



Budget Report

FY 2026

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**** Recalculated ****

61 Building Reserve Fund

Adopted Budget	0001	351,450.14
Budget Uses		
Expenditure Budget	0002	351,450.14
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	199,945.14
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	199,945.14
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
BR Permissive Revenues - Coal Gross Proceeds	1125	0.00
Tax Title and Property Sales	1130	0.00
BR Permissive Revenues - Tax Title and Property Sales	1131	0.00
Interest Earnings	1510	0.00
BR Permissive Revenues - Interest Earnings	1511	0.00
Other Revenue from Local Sources	1900	0.00
BR Permissive Revenues - Other Revenue from Local Sources	1901	0.00
State - School Major Maintenance Aid (SMMA)	3283	77,946.57
State - Payment in Lieu of Taxes - FWP	3302	0.00
BR Permissive Revenues - State Payment in Lieu of Taxes-FWP	3303	0.00
Montana Oil and Gas Tax	3460	0.00
BR Permissive Revenues - Montana Oil and Gas Tax	3461	0.00
Other Revenue	9100	0.00
BR Permissive Revenues - Other Revenue	9101	0.00
Residual Equity Transfers In	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
Building Reserve Voted Levy	1110(a) 50,000.00	
Building Reserve Permissive Levy	1110(b) 23,558.43	
District Tax Levy	1110	73,558.43
District Mills	999	7.52
Building Reserve Voted Mills	0134	5.11
Building Reserve Permissive Mills	0135	2.41
Total Estimated Revenues to Fund Adopted Budget	0004	351,450.14

Voted Reserve Authorities

Election Date	Total Authorized	Years Authorized	Levy Type	Levied Thru Last Year	Maximum Levy	Levy Amount
05/04/2021	125,000.00	5	612	88,251.00	25,000.00	25,000.00
05/04/2021	125,000.00	5	612	0.00	25,000.00	25,000.00
Total						50,000.00