From: dorelup@independent.k12.mt.us

To: Hank Peters

Subject: Independent School District 52, FY26 Preliminary Budgets

Date: Thursday, August 28, 2025 3:54:32 PM

Hank,

Here are the budget figures, as you requested.

General Fund - \$2,065,378 Transportation Fund - \$226,100 Tuition Fund - \$333,524 Retirement Fund - \$345,461 Technology Fund - \$64,106 Building Reserve Fund - \$352,749 Debt Service Fund - \$254,350

Debi Orelup Independent School District 52