

Yellowstone County

FINANCE
(406) 256-2754
(406) 254-7929 (FAX)

P.O. Box 35003
Billings, MT 59107-5003



July 28, 2025

Board of Yellowstone County Commissioners

Dear Board Members:

Please accept this letter as a written request for you to formally approve some end of year budget adjustments to keep us in compliance with budget statutes. This request will be presented to you at a public discussion meeting on July 30, 2025, then as a regular item requiring your formal approval at your public agenda meeting on August 5, 2025. This action on your part is authorized under MCA 7-6-4006 (4).

1. Requesting to increase spending authority to allow for full payment of collections to each of the funds below with unanticipated revenue as the offset:
 - a. Predatory Animal (MT Woolgrowers)-- \$565 due to higher than expected personal property tax collection. These funds are passed to the MT Woolgrowers Assoc.
2. Requesting to increase spending authority for the following with unanticipated revenue as the offset:
 - a. DUI TF-- \$26,000 from Symposium revenue received and paid to Symposium vendors.
 - b. RSID Maint-- \$130,000 for various RSID repairs where the revenue/cash has already been received for those repairs.
3. Requesting reallocation of spending authority for the following:
 - a. Road-- \$1,000,000 due to savings in other budgeted accounts for ability to transfer to Road CIP fund.
 - b. Bridge-- \$250,000 due to savings in other budgeted accounts for ability to transfer to Bridge CIP fund.
 - c. ARPA- \$3,000,000 reallocated from Land Improvement to Capital Building for the John V. Ostlund Building.
 - d. Health Insurance-- \$475,000 from Contingency to Medical claims to cover accrued liability estimate.

Thank you,

A handwritten signature in black ink, appearing to read "Jennifer Jones".

Jennifer Jones
Finance & Budget Director

FINAL FY25 PROPOSED BUDGET AMENDMENTS:

2150.000.404.440690.397	BE27: PRED ANIMAL- CONT SVS	565.00	-
2150.000.000.311020.000	BE27: PRED ANIMAL- PERS PROP REV	-	565.00
2950.000.470.420190.336	BE27: DUI SYMPOSIUM	26,000.00	-
2950.000.000.365011.000	BE27:DUI SYMPOSIUM	-	26,000.00
2500.000.000.430200.362	BE27:RSID MAINT REPAIRS	130,000.00	-
2500.000.000.363010.000	BE27:RSID MAINT ASSESSMENTS	-	130,000.00
2110.000.401.521000.829	BE39:ROAD- TRANSFER TO CIP	1,000,000.00	-
2110.000.401.430200.399	BE39: ROAD- OTHER CONTRACT SVS	-	1,000,000.00
2130.000.402.521000.829	BE27: BRIDGE- TRANSFER TO CIP	250,000.00	-
2130.000.402.430244.850	BE39: BRIDGE CONT	-	250,000.00
2260.000.199.440150.920	BE27: ARPA CAPITAL BLDG	3,000,000.00	-
2260.000.199.440150.930	BE27: ARPA LAND IMPROVEMENT	-	3,000,000.00
6050.000.601.500700.351	BE27:HEALTH CLAIMS	475,000.00	-
6050.000.601.500700.850	BE27:HEALTH CONT	-	475,000.00