

**OFFICIAL AGENDA**  
**TUESDAY May 6, 2025**  
**Meeting Start Time: 9:00 a.m.**  
**Board of County Commissioners**  
**Yellowstone County, Montana**  
**Stillwater Building**  
**316 N. 26th Street, Room 3108**  
**Billings, MT**  
**8:45 a.m. Agenda Setting**

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Pledge to the Flag: Moment of Silence: Minutes

**REGULAR AGENDA**

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**9:00 a.m. PUBLIC HEARING**

Resolution 25-64 to Approve Tax Benefits for Town and Country Supply Association (Town and Country), as New or Expanding Industry as Defined in MCA §15-24-1401 and §15-24-1402

**PUBLIC COMMENTS ON REGULAR, CONSENT AND FILED AGENDA ITEMS**

1. **COUNTY ATTORNEY**

- a. Resolution 25-65 Mandating the Annual Formation of the County Compensation Board and Providing a Mechanism for Making Appointments and Noticing Public Hearings
- b. Resolution 25-66 of Intent for the Purpose of Convening a County Compensation Board to Hold Two Public Hearing to Recommend Elected Officials' Compensation for FY2026 to the Yellowstone County Board of Commissioners

2. **PLANNING DEPARTMENT**

WWB Subdivision - Preliminary Minor Plat

3. **PUBLIC WORKS**

- a. Resolution 25-67 to Amend Road Policy
- b. Resolution 25-68 to Set the Public Hearing on the Board of Viewer's Report for the Abandonment of a Portion of Lucern Avenue - Public Hearing Set for Tuesday, May 20, 2025, at 9:00 a.m. in Room 3108

**CLAIMS**

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**CONSENT AGENDA**

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1. **CLERK AND RECORDER**

Agricultural Covenant, Tract 1C, Second Amendment to Tract 1B, Certificate of Survey 3055

2. **COMMISSIONERS**

Notice of 2025 Tax Appeal Session

3. **COUNTY ATTORNEY**

Resolution 25-63 to Create CJCC Advisory Council

4. **METRA PARK**

- a. The Source Management Group- Gate Entertainment MontanaFair
- b. Metra Trust Check Log for April 2025

5. **PLANNING DEPARTMENT**

Final Resolution 25-62 for Zone Change 727 - Text Amendments



6. **FINANCE**

a. Bond for Lost Warrant on Lost Check

b. RFP - Elections Ballot Printing

c. Recommendation of Award - YCDF Medical Services RFP

d. MT DNRC RRGL Billings Bench Water Association System-Wide SCADA PER Grant Contract

e. Request to Expend - Finance - New Folding Machine

f. MOU Billings Bench Water Association for SCADA PER Grant

g. Invitation for Bid - Metra Outdoor Digital Signage

h. South Central Regional Juvenile Detention Grant 2026

i. Lockwood Sidewalk Material Procurement - Recommendation for Award

j. Cushing Terrell Contract Amendment #5 - Professional Design Services
7. **PUBLIC WORKS**

On-Call Contract with Performance Engineering for Right of Way Inspection
8. **HUMAN RESOURCES**

a. Updated Classifications for the Pretrial Services with Justice Court

b. **PERSONNEL ACTION REPORTS - Finance** - 1 Salary & Other, 1 Termination; **MetraPark** - 2 Appointments; 1 Termination; **County Attorney** - 1 Salary & Other, 2 Terminations; **Motor Vehicle** - 1 Termination; **Detention Facility** - 1 Salary & Other, 2 Terminations; **Youth Services Center** - 1 Salary & Other; **Sheriff's Office** - 1 Termination

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FILE ITEMS

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1. **AUDITOR**

January - March 2025 Quarterly Revenue & Expenditure Report
2. **CLERK AND RECORDER**

Board Minutes - County Water District of Billings Heights - January and February Minutes
3. **FINANCE**

a. CWPP Grant Reimbursement Request #1

b. CWPP Grant Reporting - Q4 FY2024 to Q3 FY2025

c. CDG Grant Reimbursement Request - 3/2025

d. MDT Duck Creek Bridge Scour Repair Project Reimbursement Request #1

e. VFC Grant Reimbursement Request #2

f. VFC Grant Closeout Report - 4/22/2025

g. Old Hardin Road Sidewalk Grant Reimbursement Request #3

h. High Visibility Traffic Enforcement Grant Reimbursement Request #1

i. High Visibility Traffic Enforcement Report - 3/2025

j. Public Works Road Department Budget Adjustment
4. **PUBLIC WORKS**

Agreement with Rock Solid Excavating for Hill Estates - RSID 726M

**PUBLIC COMMENTS ON COUNTY BUSINESS**



B.O.C.C. Regular

Meeting Date: 05/06/2025

Title: Town and Country Tax Abatement Resolution

Submitted By: Steve Williams

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**TOPIC:**

Resolution 25-64 to Approve Tax Benefits for Town and Country Supply Association (Town and Country), as New or Expanding Industry as Defined in MCA §15-24-1401 and §15-24-1402

**BACKGROUND:**

Town and Country, submitted to the Board of County Commissioners, Yellowstone County, Montana, for its approval an application for the tax benefits described in MCA §15-24-1401 and 15-24-1402. The Board needs to hold a public hearing, determine whether to grant the abatement, and at which of the two rates.

**RECOMMENDED ACTION:**

Vote to approve or deny the abatement. Per statute, the BOCC can pick between two different rates:

Taxed at 50% of improvement's taxable value

Years 1-5 – 50% taxable value (50% savings)

Year 6 – 60% taxable value (40% savings)

Year 7 – 70% taxable value (30% savings)

Year 8 – 80% taxable value (20% savings)

Year 9 – 90% taxable value (10% savings)

Taxed at 25% of improvement's taxable value

Years 1-5 – 25% taxable value (75% savings)

Year 6 – 40% taxable value (60% savings)

Year 7 – 55% taxable value (45% savings)

Year 8 – 70% taxable value (30% savings)

Year 9 – 85% taxable value (15% savings)

Year 10 – 100% taxable value (0% savings)

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**Attachments**

Twon and Country Resolution NEI

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**YELLOWSTONE COUNTY BOARD OF COUNTY COMMISSIONERS**

Resolution No. 25- 64

**Resolution to Approve Tax Benefits for Town and Country Supply Association (Town and Country), as New or Expanding Industry as Defined in MCA §15-24-1401 and §15-24-1402**

WHEREAS, on February 28, 2025, Town and Country, submitted to the Board of County Commissioners, Yellowstone County, Montana, for its approval an application for the tax benefits described in MCA §15-24-1401 and 15-24-1402.

WHEREAS, the Board of County Commissioners, Yellowstone County, Montana, has determined Town and Country, has qualified for a new or expanding industry as defined in MCA §15-24-1401 and 15-24-1402, and is eligible for the tax benefits described in MCA §15-24-1401 and 15-24-1402.

WHEREAS, the new or expanding industry improvements total \$6,400,000 and comply with the requirement that an investment of over \$50,000 has been made in improvements contemplated for a new or expanding industry.

WHEREAS, Pursuant to MCA § 15-24-1402, upon approval of a tax abatement, the Board shall select one of two tax incentive schedules:

Taxed at 50% of improvement's taxable value

Years 1-5 – 50% taxable value (50% savings)

Year 6 – 60% taxable value (40% savings)

Year 7 – 70% taxable value (30% savings)

Year 8 – 80% taxable value (20% savings)

Year 9 – 90% taxable value (10% savings)

Taxed at 25% of improvement's taxable value

Years 1-5 – 25% taxable value (75% savings)

Year 6 – 40% taxable value (60% savings)

Year 7 – 55% taxable value (45% savings)

Year 8 – 70% taxable value (30% savings)

Year 9 – 85% taxable value (15% savings)

Year 10 – 100% taxable value (0% savings)

WHEREAS, on May 6, 2025, the Board of County Commissioners held a public hearing on the consideration of granting the tax incentive benefits specified in this Resolution of Intent after first publishing notice.

NOW THEREFORE BE IT RESOLVED, pursuant to section 15-24-1401 & 15-24-1402 of the Montana Code Annotated, the Yellowstone County Board of County Commissioners approves a tax abatement to Town and Country. The Board of County Commissioners sets the abatement at \_\_\_\_ **percent** of the improvement's taxable value.

Passed and Adopted on the 6<sup>th</sup> day of May 2025.

BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

\_\_\_\_\_  
Mark Morse, Chair

\_\_\_\_\_  
Michael J. Waters, Member

\_\_\_\_\_  
John Ostlund, Member

ATTEST:

\_\_\_\_\_  
Jeff Martin, Clerk and Recorder



B.O.C.C. Regular

1. a.

Meeting Date: 05/06/2025

Title: Resolution Mandating Annual Formation of the County Compensation Board

Submitted By: Teri Reitz, Board Clerk

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**TOPIC:**

Resolution 25-65 Mandating the Annual Formation of the County Compensation Board and Providing a Mechanism for Making Appointments and Noticing Public Hearings

**BACKGROUND:**

See attached.

**RECOMMENDED ACTION:**

Approve.

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**Attachments**

Resolution Mandating Annual Formation of the County Compensation Board

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**YELLOWSTONE COUNTY BOARD OF COMMISSIONERS**

**Resolution Mandating the Annual Formation of the County Compensation Board and Providing a Mechanism for Making Appointments and Noticing Public Hearings**

WHEREAS, pursuant to § 7-4-2503 of the Montana Code Annotated, the Board of County Commissioners shall annually form a County Compensation Board to recommend to the Board of County Commissioners a compensation schedule for elected county officials;

WHEREAS, the law mandates that the Compensation Board must hold at least two public hearings before forwarding a recommendation for elected officials' pay to the Board of County Commissioners;

WHEREAS, the Board of County Commissioners is vested with the authority and responsibility to appoint members of the County Compensation Board annually;

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners shall appoint the following members by Resolution pursuant to §7-4-2503 of the Montana Code Annotated:

- 1) All three County Commissioners;
- 2) Three County officials other than the County Attorney;
- 3) The County Attorney;
- 4) Two to four residents of the County to staggered three-year terms.

The County Compensation Board may take the following into account when making a recommendation to the Board of County Commissioners for elected officials' salaries:

- 1) Salaries paid to comparable officials in other Montana counties, other states, state government, federal government and private enterprise;
- 2) County variations, including population, the number of residents living in unincorporated areas, assessed valuation, motor vehicle registrations, building permits and other factors considered necessary to reflect the variations in the workloads and responsibilities of county officials as well as the tax resources of the county.

The Board of County Commissioners shall appoint the Compensation Board by Resolution each year and shall cause a Resolution of Intent to be enacted each year setting the dates for public hearings directing Clerk of Court to publish Notice of said dates.

DATED this \_\_\_\_ day of May 2025.

YELLOWSTONE COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

ATTEST:

\_\_\_\_\_  
Jeff Martin, Clerk & Recorder



B.O.C.C. Regular

1. b.

Meeting Date: 05/06/2025

Title: Res of Intent for the Purpose of Convening a County Compensation Board

Submitted By: Teri Reitz, Board Clerk

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**TOPIC:**

Resolution 25-66 of Intent for the Purpose of Convening a County Compensation Board to Hold Two Public Hearing to Recommend Elected Officials' Compensation for FY2026 to the Yellowstone County Board of Commissioners

**BACKGROUND:**

See attached.

**RECOMMENDED ACTION:**

Approve.

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**Attachments**

Res of Intent for the Purpose of Convening a County Compensation Board

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**YELLOWSTONE COUNTY BOARD OF COMMISSIONERS**

**Resolution of Intent for the Purpose of Convening a County Compensation Board  
to Hold Two Public Hearings to Recommend Elected Officials' Compensation  
for FY2026 to the Yellowstone County Board of Commissioners**

WHEREAS, §7-4-2503, MCA mandates the formation of a County Compensation Committee to annually recommend elected officials' salaries to the Yellowstone County Board of Commissioners;

WHEREAS, §7-4-2503, MCA mandates that the recommendation be made following public hearings;

WHEREAS, the Yellowstone County Board of Commissioners is vested with the authority to appoint a County Compensation Board in accordance with §7-4-2503, MCA;

BE IT THEREFORE RESOLVED by the Yellowstone County Board of Commissioners that the Yellowstone County Clerk and Recorder shall publish twice in the *Yellowstone County News* a Notice of Public Hearings to be conducted by the Compensation Board on **Tuesday, May 20, 2025**, and **Tuesday, May 27, 2025** in the **Stillwater Building** at 316 North 26<sup>th</sup> Street (3<sup>rd</sup> Floor) Room 3108, Billings, Montana at **10:00 A.M.**

IT IS FURTHER RESOLVED by the Board of County Commissioners that the Clerk and Recorder shall receive written comments from the public and shall publish any comments to the Compensation Board at the public hearings.

DATED this \_\_\_\_ day of May 2025.

YELLOWSTONE COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

ATTEST:

\_\_\_\_\_  
Jeff Martin, Clerk and Recorder



B.O.C.C. Regular

Meeting Date: 05/06/2025

TITLE: WWB Subdivision - Minor Preliminary Plat

PRESENTED Hunter Kelly

BY:

DEPARTMENT: Planning Department

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TOPIC:

WWB Subdivision - Preliminary Minor Plat

#### INTRODUCTION:

On March 6, 2025, Performance Engineering, on behalf of WWB Properties, LLC, applied for preliminary administrative minor plat approval for WWB Subdivision. The proposed subdivision creates two (2) lots for development. The subject property is generally located west of Goodman Road, south of Trade Center Avenue, and southeast of the intersection of Goodman Road and South Frontage Road. The property is zoned CX - Heavy Commercial. The land is currently used as commercial.

Staff issued conditional approval for the preliminary plat on April 14, 2025. On April 23, 2025, the applicant submitted a variance request regarding the construction of sidewalks. Variances cannot be issued administratively, so this subdivision is being brought before the Board of County Commissioners as a minor subdivision.

#### VARIANCES

The applicant has requested a variance from Section 4.6.C.15. Section 4.6.C.15 requires the installation of sidewalks on both sides of all streets within County zoning jurisdiction, with the exception of property zoned Rural Residential 1 (RR1), Rural Residential 3 (RR3) and Agriculture (A). The property is within the Heavy Commercial (CX) zone district. The variance in particular waives the construction of sidewalks at this point in time and defers the implementation of sidewalks to any future Rural Special Improvement District (RSID). The applicant is requesting this variance due to a lack of surrounding connections and pedestrian use in the vicinity.

Subdivision Variances are judged on the following criteria:

1. The granting of the variance will not be detrimental to the public health, safety, or general welfare or injurious to other adjoining properties.
  - This variance would not significantly affect surrounding properties. Surrounding properties likewise do not have sidewalks at this time.
2. Because of the particular physical surroundings, shape, or topographical conditions of the specific property involved, an undue hardship to the owner would result if the strict letter of the regulation was enforced.
  - All existing surrounding properties are Light Industrial/Heavy Commercial uses that have no sidewalks and have little to no pedestrian use. Applying the sidewalk standards as written would not have an immediate practical benefit.
3. The variance will not result in an increase in taxpayer burden.
  - The developer will still be subject to a Waiver of Right to Protest the creation of Special Improvement Districts. Any future sidewalk development as part of an RSID will proportionately levy the subject property owners their proportionate share of development cost. The Waiver is good only for 20 years, so the County would need to act on the improvements in that time frame to utilize the Waiver.



4. The variance will not in any manner place the subdivision in non-conformance with any adopted zoning regulations.
  - This variance would have no effect on the property's ability to remain compliant with the Heavy Commercial (CX) zone district.
5. The subdivider must prove that the alternative design is equally effective, and the objectives of the improvements are satisfied.
  - The developer will still be subject to a Waiver of Right to Protest the creation of Special Improvement Districts (20 year term). This variance would not completely exempt this property from developing sidewalks, but instead defer development to a later date through an RSID. Staff found the variance adheres to all five of the aforementioned variance review criteria. Therefore, staff is recommending approval of this variance. Due to the lack of existing pedestrian connections in the vicinity of the proposed subdivision and the scale of the subdivision itself, installation of sidewalks could be considered unnecessary at this point in time. Staff is forwarding a recommendation of approval of the variance request.

## **PROPOSED CONDITIONS OF APPROVAL**

1. To protect public health and safety, prior to final plat approval, the applicant will receive approval from the Montana Department of Environmental Quality (MDEQ) for all parcels less than 20 acres in size and the Yellowstone County Health Department for all parcels equal to or greater than 20 acres in size.
2. To minimize the effects on local service, prior to final plat approval, the applicant will coordinate with the USPS to determine what type of delivery system is preferred and to locate and provide the correct amount of space for safely delivering the mail to the residents.
3. Minor changes may be made to the Subdivision Improvements Agreement (SIA) and final documents, as requested by the Planning, Legal or Public Works Departments, to clarify the documents and bring them into the standard acceptable format.
4. The final plat shall comply with all requirements of the Yellowstone County Subdivision Regulations, rules, regulations, policies, and resolutions of the Yellowstone County, and the laws and Administrative Rules of the State of Montana.
5. To minimize effects on the natural environment, prior to final plat approval a weed management plan and property inspection shall be completed by the County Weed Department.
6. To protect public health and safety, prior to final plat approval, the applicant shall depict on the final plat a no-access strip for the entire frontage of South Frontage Road. This no-access strip shall be identified on the Plat and referenced within the SIA.

## **PROCEDURAL HISTORY**

Pre-Application Meeting: January 9, 2025

Preliminary Plat application submitted to Planning Division: March 6, 2025

30 Working-Day Preliminary Plat Review period ends: April 17, 2025

Administrative Subdivision Approval Issued: April 14, 2025

Variance request submitted: April 23, 2025.

## **PLAT INFORMATION**

General Location: West of Goodman Road and south of Trade Center Avenue

Legal Description: RF DEVELOPMENT PROPERTIES SUBD, S23, T01 S, R25 E, BLOCK 2, Lot 1A, AMD (14)

Owner/Subdivider: WWB Properties, LLC

Engineer/Surveyor: Performance Engineering

Existing Zoning: CX - Heavy Commercial

Existing Land Use: Commercial

Proposed Zoning: CX - Heavy Commercial

Proposed Land Use: Commercial

Gross & Net Area: 6.511 Acres



**Lot Size:**

Minimum: 141,329 Square Feet

Maximum: 142,313 Square Feet

Parkland Requirements: Parkland dedication is not required for a commercial subdivision.

**STAKEHOLDERS**

After a conditional approval determination was made by the Planning Director, notification was provided by first class mail of the pending application to each property owner of record whose property is immediately adjoining the land included in the preliminary plat and each purchaser under contract for deed of property immediately adjoining the land included in the preliminary plat. There are no stakeholder responses at this time. Additional stakeholder input will be received at a public hearing scheduled for this subdivision on May 6, 2025.

**ALTERNATIVES ANALYZED:**

The Board of County Commissioners has 35-working days to act upon this minor preliminary plat. The 35-working day review period for the proposed plat ends June 12, 2025. State and County subdivision regulations also require the preliminary plat be reviewed using specific criteria, as stated within this report. The County may not unreasonably restrict an owner's ability to develop land if the subdivider provides evidence that any identified adverse effects can be mitigated. Within the 35-working day review period, the Board of County Commissioners is required to:

- Approve;
- Conditionally Approve; or
- Deny the Preliminary Plat

**FINANCIAL IMPACT:**

The preliminary plat of this subdivision will have no financial impact on the Planning Division.

**RECOMMENDATION**

Staff recommends to the Board of County Commissioners conditional approval of the preliminary plat of WWB Subdivision, approval of the variance request, and adoption of the Findings of Fact as presented in the staff report.

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**Attachments**

Preliminary Plat

Draft Subdivision Improvement Agreement

Findings of Fact

Applicant Variance Request

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LEGEND	
	PROPERTY CORNER, FOUND AS DESCRIBED
	PROPERTY CORNER, SET 5/8" REBAR W/ PE CAP
	QUARTER CORNER, FOUND AS DESCRIBED
	SURVEY BOUNDARY
	RIGHT-OF-WAY LINE
	EXISTING PROPERTY LINE
	PROPERTY LINE, ESTABLISHED PER THIS PLAT
	EASEMENT LINE
$(R = XX.XX')$	RECORD DISTANCE

PLAT OF  
**WWB SUBDIVISION**  
BEING LOT 1A, BLOCK 2 OF AMENDED PLAT OF LOTS 1 & 2, BLOCK 2 OF  
R.F. DEVELOPMENT PROPERTIES SUBDIVISION  
LOCATED IN THE SE 1/4 OF SECTION 23, TOWNSHIP 01 SOUTH, RANGE 25 EAST,  
P.M.M., YELLOWSTONE COUNTY, MONTANA

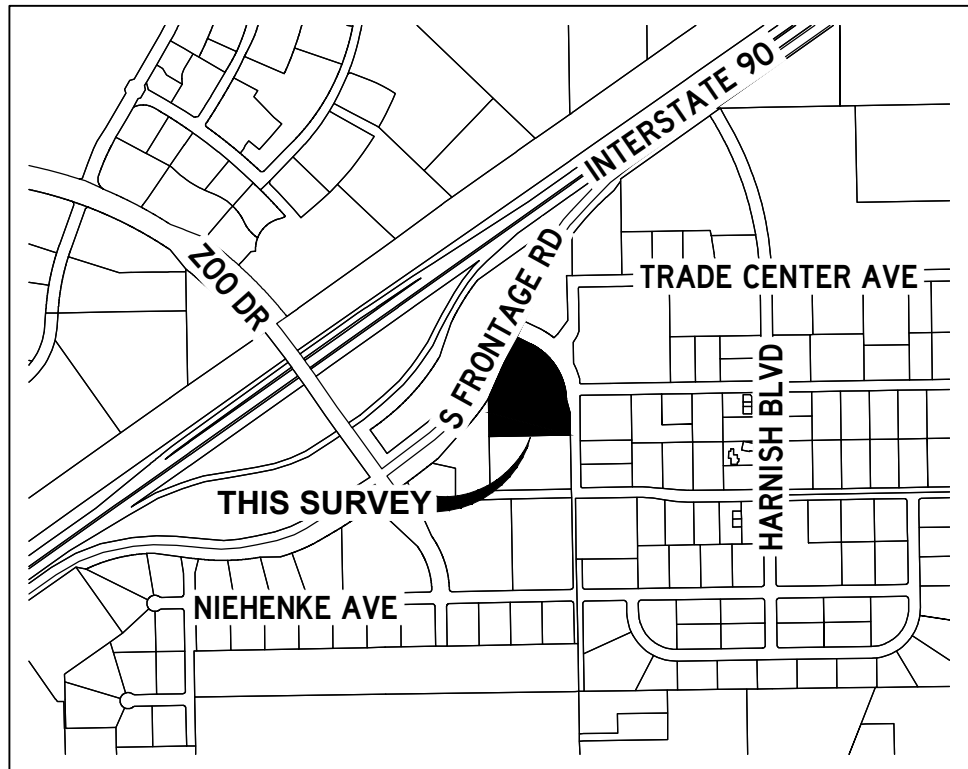
PREPARED FOR : WWB PROPERTIES, LLC



PREPARED BY : PERFORMANCE ENGINEERING, LLC

TOTAL AREA OF SUBDIVISION : ± 6.511 ACRES

AUGUST 2024

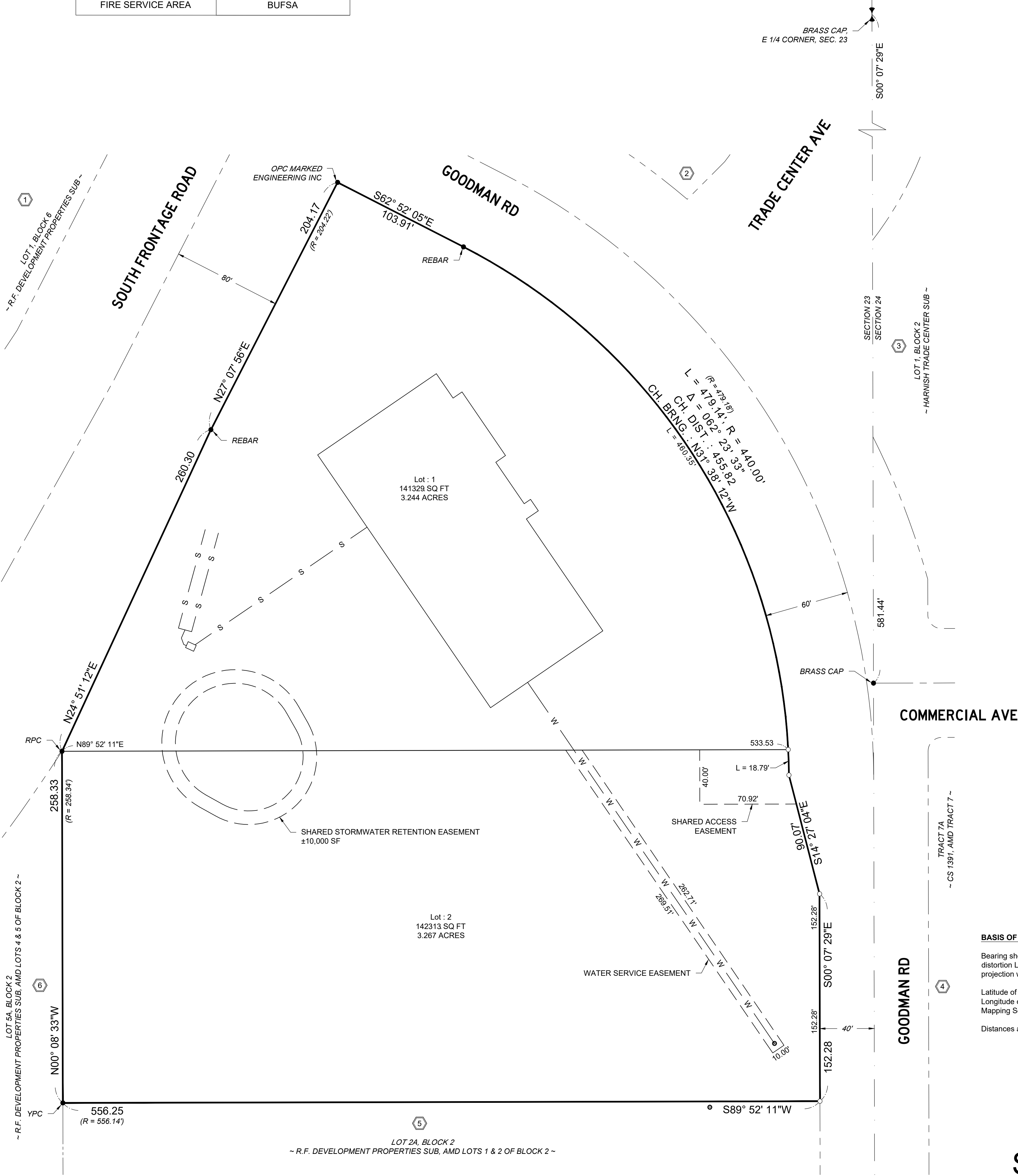


VICINITY MAP  
NOT TO SCALE

SITE DATA	
NO. OF LOTS	2
MAXIMUM LOT AREA	±142,313 SF
MINIMUM LOT AREA	±141,329 SF
PARKLAND AREA REQUIRED	NONE
PARKLAND AREA PROVIDED	NONE
GROSS ACREAGE	±6.511 AC
EXISTING ZONING	CX - HEAVY COMMERCIAL
EXISTING LAND USE	COMMERCIAL / VACANT
PROPOSED LAND USE	COMMERCIAL
SANITARY SEWER	INDIVIDUAL SEPTIC
WATER	INDIVIDUAL WELL
FIRE SERVICE AREA	BUFSA

ADJOINING PROPERTY OWNER INFORMATION

- Dave Ruckman  
313 Kolar Ln  
Lewistown, MT 59457
- Nessan Farms  
PO Box 1575  
Billings, MT 59103
- KW Billings, LLC  
Burke and Associates LLC  
C/O Ginamarie Spencer, ESQ Mendelsohn Oseran & Spencer, PLC  
2525 E Broadway, Suite 201  
Tuscon, AZ 85716
- Interstate Storage, LLC  
PO Box 81565  
Billings, MT 59108
- Jared A Schroeder  
71 Broken Horn Dr  
Bozeman, MT 59718
- RSK Holdings, Inc.  
PO Box 1497  
Billings, MT 59117

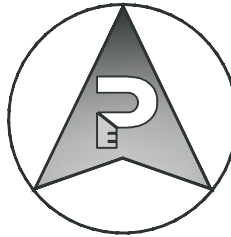


BASIS OF BEARINGS

Bearing shown on this survey are derived from a low distortion Lambert Conformal Conic single parallel projection with parameters as follows:

Latitude of Origin: 45° 47' 00" N  
Longitude of Origin: 108° 25' 00" W  
Mapping Scale Factor: 1.0001515

Distances are ground.





**SUBDIVISION IMPROVEMENTS AGREEMENT**  
***WWB SUBDIVISION***  
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**(Yellowstone County)**

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# SUBDIVISION IMPROVEMENTS AGREEMENT

(Name of Subdivision)

**This agreement** is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 20\_\_, by and between *WWB Properties, LLC*, whose address for the purpose of this agreement is **5510 Sunny CV, Billings, MT, 59106**, hereinafter referred to as “Subdivider,” and **YELLOWSTONE COUNTY, Montana**, hereinafter referred to as “County.”

## WITNESSETH:

**WHEREAS**, the plat of *WWB Subdivision*, located in Yellowstone County, Montana, was submitted to the Yellowstone County Board of Planning; and

**WHEREAS**, at a regular meeting conducted on \_\_\_\_ day of \_\_\_\_\_, 20\_\_, the Yellowstone County Board of County Commissioners conditionally approved a preliminary plat of *WWB Subdivision*; and

**WHEREAS**, a Subdivision Improvements Agreement is required by the County prior to the approval of the final plat.

**WHEREAS**, the provisions of this agreement shall be effective and applicable to *WWB Subdivision* upon the filing of the final plat thereof in the office of the Clerk and Recorder of Yellowstone County, Montana. The Subdivision shall comply with all requirements of the Yellowstone County Subdivision Regulations, the rules, regulations, policies, and resolutions of Yellowstone County, and the laws and administrative rules of the State of Montana.

**THEREFORE, THE PARTIES TO THIS AGREEMENT**, for and in consideration of the mutual promises herein contained and for other good and valuable consideration, do hereby agree as follows:

### **I. VARIANCES**

**A.** Subdivider has requested, and the County hereby grants, the following variances by the Board of County Commissioners from the strict interpretation of the County’s Subdivision Regulations (Chapter 11, Yellowstone County Subdivision Regulations):

1. No variances are requested.

### **II. CONDITIONS THAT RUN WITH THE LAND**

**A.** Lot owners should be aware that this subdivision is being built in close proximity to prime deer and antelope habitat and it is likely that homeowners



will experience problems with damage to landscaped shrubs, flowers, and gardens. The Montana Fish, Wildlife, and Parks Department does not provide damage assistance unless there is damage to commercial crops and/or a threat to public health and safety.

- B.** Lot owners should be aware that soil characteristics within the area of this subdivision, as described in the 1972 Yellowstone County Soil Survey, indicate that there could be potential limitations for proposed construction on the lots, which may require a geotechnical survey prior to construction.
- C.** No water rights have been transferred to the lot owners. Irrigation ditches that exist on the perimeter of this development are for the benefit of other properties. Perimeter ditches and drains shall remain in place and shall not be altered by the Subdivider or subsequent owners.
- D.** There is attached hereto a Waiver waiving the right to protest the creation of the special improvement district or districts which by this reference is expressly incorporated herein and made as much a part hereof as though fully and completely set forth herein at this point. The Waiver will be filed with the plat, shall run with the land, and shall constitute the guarantee by the Subdivider and property owner or owners of the developments described herein. Said Waiver is effective upon filing and is not conditioned on the completion of the conditions set forth in this Agreement. The Subdivider and owner specifically agree that they are waiving valuable rights and do so voluntarily.
- E.** Culverts and associated drainage swales shall not be filled in or altered by the subdivider or subsequent lot owners.
- F.** When required by road improvements, all fences and irrigation ditches in the public right-of-way adjacent to this subdivision shall be removed or relocated outside of the public right-of-way at no cost to the County and any relocation outside of the public right-of-way shall be subject to securing and recording easements.
- G.** Future maintenance of all public (or common) improvements shall be done through one (1) or more RSID(s) created as part of the SIA for this subdivision.

### **III. TRANSPORTATION**

The subdivider agrees to guarantee all improvements for a period of one (1) year from the date of final acceptance by Yellowstone County.

#### **A. Streets**



- Goodman Road current exists in an 80-foot wide county right-of-way. No additional right-of-way will be dedicated as part of this development. Additionally, no access will be granted off of South Frontage Road.

#### **B. Traffic Control Devices**

- A Traffic Impact Study (TIS) is not required at this time.

#### **C. Access**

- The Subdivision will be accessed by way of Goodman Road through two existing approaches. No access will be permitted off of South Frontage Road.

#### **D. Billings Area Bikeway and Trail Master Plan**

- The subdivision is not located within the Bikeway and Trail Master Plan.

### **IV. EMERGENCY SERVICE**

Construction of buildings made of combustible materials shall have adequate fire apparatus access roads and water supply (fire hydrants) in place to allow for fire suppression requirements. Prior to the issuance of a building permit for construction using combustible materials (i.e. lumber, plywood, wood trusses, etc.), fire apparatus access roads and water supply requirements shall be provided in accordance with the International Fire Code as adopted by the County.

At a minimum, the following is required:

- An unobstructed gravel road or gravel road base must be within 150 feet of the furthest portion of a building under construction as measured along the approved route.
- A dry hydrant is located approximately 1,900 feet (along Entryway Dr. and Goodman Rd.) south of the Subdivision.

### **V. STORM DRAINAGE**

All drainage improvements shall comply with the provisions of the Section 4.7, Yellowstone County Subdivision Regulations, and a stormwater management plan shall be submitted to and approved by the Montana Department of Environmental Quality (MDEQ), or its designee.

A stormwater detention facility currently exists on the property and has the capacity to serve both lots in the Subdivision. No improvements to said system will be required.

### **VI. UTILITIES**

#### **A. Water**

In accordance with Section 4.9 Yellowstone County Subdivision Regulations, all proposed water systems must obtain approval by the MDEQ, or its



designee.

There is an existing well in the Subdivision that serves Lot 1.

**B. Septic System**

In accordance with Section 4.8 Yellowstone County Subdivision Regulations, all proposed sanitary sewer systems must obtain approval by the MDEQ, or its designee.

There is an existing septic system that serves Lot 1. There will be sanitary restrictions filed for Lot 2.

**C. Power, Telephone, Gas, and Cable Television**

Telephone, gas, electrical power, and cable television lines run within the right-of-way for Goodman Road. Connection to said utilities will be coordinated by the lot owner at time of development.

**VII. PARKS/OPEN SPACE**

There is no parkland requirement for proposed *WWB Subdivision*, as this is a minor subdivision [MCA 76-3-621(3)(e)].

**VIII. IRRIGATION**

No water rights have been transferred to the lot owners. Irrigation ditches that exist on the perimeter of this development are for the benefit of other properties. Perimeter ditches and drains shall remain in place and shall not be altered by the Subdivider or subsequent owners.

**IX. WEED MANAGEMENT**

All noxious weeds on the latest Yellowstone County Noxious Weed List shall be controlled on all properties in the subdivision.

- A Weed Management Plan must be filed and updated as needed for approval by the Yellowstone County Weed Department. Said weed management plan shall contain the noxious weeds being addressed and the plan for the control of those weeds. All associated cost for noxious weed control is the responsibility of the owner of record.
- A revegetation plan shall be submitted as part of the management plan. A seeding recommendation can be obtained from the Yellowstone County Weed Department pursuant to Section 7-22-2152, MCA. The Yellowstone County Weed Department reserves the right to revise these recommendations based on the required site inspection.

**X. SOILS/GEOTECHNICAL STUDY**



No geotechnical investigation was performed.

**XI. FINANCIAL GUARANTEES**

Except as otherwise provided, Subdivider shall install and construct said required improvements by private contracts secured by bonds, irrevocable letters of credit, sequential development, or any other method that may be acceptable to the Planning Board and Board of County Commissioners. All engineering and legal work in connection with such improvements shall be paid by the contracting parties pursuant to said private contract, and the improvements shall be designed by and constructed under the supervision of a professional engineer competent in civil engineering, licensed in the state of Montana. Upon completion of the improvements, the consulting Engineer shall file with the Public Works Department, a statement certifying that the improvements have been completed in accordance with approved, seal stamped, record drawings, along with all required post-construction certification per Section 4.6.C. of the Yellowstone County Subdivision Regulations.

**XII. LEGAL PROVISIONS**

- A.** Subdivider agrees to guarantee all public improvements for a period of one year from the date of final acceptance by Yellowstone County.
- B.** The owners of the properties involved in this proposed Subdivision by signature subscribed herein below agree, consent, and shall be bound by the provisions of this Agreement.
- C.** The covenants, agreements, and all statements in this Agreement apply to and shall be binding on the heirs, personal representatives, successors and assigns of the respective parties.
- D.** In the event it becomes necessary for either party to this Agreement to retain an attorney to enforce any of the terms or conditions of this Agreement or to give any notice required herein, then the prevailing party or the party giving notice shall be entitled to reasonable attorney fees and costs.
- E.** Any amendments or modifications of this Agreement or any provisions herein shall be made in writing and executed in the same manner as this original document and shall after execution become a part of this Agreement.
- F.** Subdivider shall comply with all applicable federal, state, and local statutes, ordinances, and administrative regulations during the performance and discharge of its obligations. Subdivider acknowledges and agrees that nothing contained herein shall relieve or exempt it from such compliance.



G. Subdivider agrees to create any required (or expansion of existing) RSID(s) for future maintenance of all public (or common) constructed improvements prior to final plat approval.

**IN WITNESS WHEREOF**, the parties hereto have set their hands and official seals on the date first above written.

“SUBDIVIDER”

*WWB Properties, LLC*

\_\_\_\_\_

STATE OF MONTANA       )  
  : ss  
County of Yellowstone       )

On this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_, before me, a Notary Public in and for the State of Montana, personally appeared \_\_\_\_\_, *WWB Properties*, who executed the foregoing instrument and acknowledged to me that he/she executed the same.

\_\_\_\_\_  
Notary Public in and for the State of Montana  
Printed Name: \_\_\_\_\_  
Residing at: \_\_\_\_\_  
My commission expires: \_\_\_\_\_



This agreement is hereby approved and accepted by Yellowstone County, this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

“COUNTY”  
COUNTY OF YELLOWSTONE  
MONTANA

County of Yellowstone  
Board of County Commissioners

By: \_\_\_\_\_  
Chairman

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

Attest: \_\_\_\_\_  
County Clerk and Recorder

STATE OF MONTANA     )  
  : ss  
County of Yellowstone     )

On this \_\_\_\_ day of \_\_\_\_\_, 20\_\_, before me, a Notary Public in and for the State of Montana, personally appeared \_\_\_\_\_, \_\_\_\_\_, and \_\_\_\_\_, known to me to be the Board of County Commissioners and the County Clerk and Recorder, respectively, of Yellowstone County, Montana, whose names are subscribed to the foregoing instrument in such capacity and acknowledged to me that they executed the same on behalf of Yellowstone County, Montana.

\_\_\_\_\_  
Notary Public in and for the State of Montana  
Printed Name: \_\_\_\_\_  
Residing at: \_\_\_\_\_  
My commission expires: \_\_\_\_\_



## Waiver of Right to Protest

FOR VALUABLE CONSIDERATION, the undersigned, being the Subdivider and all of the owners of the hereinafter described real property, do hereby waive the right to protest the formation of one or more Rural Special Improvement Districts (RSID's), which Yellowstone County may require for a period of twenty years from the date of this document's recording.

This Waiver and Agreement is independent from all other agreements and is supported by sufficient independent consideration to which the undersigned are parties, and shall run with the land and shall be binding upon the undersigned, their successors and assigns, and the same shall be recorded in the office of the County Clerk and Recorder of Yellowstone County, Montana.

The real property hereinabove mentioned is more particularly described as follows:

*WWB Subdivision*

Signed and dated this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

WWB Properties, LLC

---

STATE OF MONTANA     )  
  : ss  
County of Yellowstone     )

On this \_\_\_\_ day of \_\_\_\_\_, 20\_\_, before me, a Notary Public in and for the State of Montana, personally appeared \_\_\_\_\_, the person who executed the forgoing instrument and acknowledged to me that he/she executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Notarial Seal the day and year hereinabove written.

---

Notary Public in and for the State of Montana

Printed name: \_\_\_\_\_  
Residing in Billings, Montana  
My commission expires: \_\_\_\_\_



## **FINDINGS OF FACT**

The City-County Planning Division Staff has prepared the Findings of Fact for the preliminary plat of WWB Subdivision. These findings are based on the preliminary plat application and supplemental documents addressing the review criteria required by the Montana Subdivision and Platting Act (76-3-608, MCA) and the Yellowstone County Subdivision Regulations (YCSR).

### **A. What are the effects on agriculture, local services, the natural environment, wildlife and wildlife habitat and public health and safety (76-3-608 (3) (a) MCA) (Section 3.2 (H) (2) YCSR)**

#### **1. Effect on agriculture and agricultural water users' facilities**

The subject property is not used for farming purposes. No ditches run through the proposed subdivision. According to the SIA under the heading VIII, Irrigation "No water rights have been transferred to the lot owners." Irrigation ditches that exist on the perimeter of this development are for the benefit of other properties. Perimeter ditches and drains shall remain in place and shall not be altered by the Subdivider or subsequent owners. These are outlined in the SIA under the same heading as referenced earlier in the paragraph. There will be no effect on water user facilities with this subdivision.

#### **2. Effect on local services**

a. **Water and Septic** – The proposed subdivision is not located within any public water district. There is an existing well that serves Lot 1, and there will be a shared water service agreement established between Lot 1 and Lot 2. The applicant will provide a copy of the MDEQ approval for the water systems at the time of final plat (**Condition #1**).

There is an existing septic system that serves Lot 1. The applicant is proposing sanitary restrictions placed on Lot 2. The applicant will provide a copy of the MDEQ approval for the septic systems at the time of final plat (**Condition #1**). Maintenance of the septic system will be the responsibility of the property owner.

b. **Streets and roads** – There will be no new roads within the proposed subdivision. Access to the site will be provided by the existing developed road - Goodman Road. A no-access strip will be established along the entire frontage of South Frontage Road. (**Condition #6**) The applicant is requesting a variance for the development of sidewalks as part of this subdivision and would defer construction to a later time through an RSID.

A TIS is not necessary for this subdivision.

c. **Fire and Police services** – The property is within the Billings Urban Fire Service Area (BUFSA). There is an existing dry hydrant system 1,900 feet away from the proposed subdivision.



The Yellowstone County Sheriff's Department will provide law enforcement services to this subdivision.

d. **Solid Waste disposal** – The Billings Landfill has capacity for solid waste disposal. Solid waste will be collected and disposed of by a private garbage collection company. Each lot owner will be responsible for arranging for collection.

e. **Storm water drainage** – Storm water drainage shall satisfy Yellowstone County Storm Water Management requirements and MDEQ. A storm water plan will have to be reviewed and approved by the MDEQ to ensure the proposed storm water management is feasible and will work satisfactorily (**Condition #1**).

f. **School facilities** – No applicable school districts responded to comments. This is commercial/industrial subdivision, therefore there should be no impact on the schools.

g. **Parks and Recreation** – Per 76-3-621(3)(b) and Yellowstone County Subdivision Regulations Section 10.8.C. the proposed commercial/industrial subdivision is not required to provide parkland.

h. **Postal Service** – The applicant will coordinate with the USPS to determine what type of deliver system is preferred and to locate and provide the correct amount of space for safely delivering the mail to the residents. (**Condition #2**)

i. **Historic features** – No known historic or cultural assets exist on the site.

j. **Phasing of Development** - The applicant is not proposing to phase this subdivision.

### **3. Effects on the natural environment**

The development will use noxious weed control measures to prevent the spread of noxious weeds to adjacent developed or agricultural land. Prior to final plat approval, the applicant will apply for and obtain a weed management plan with the County Weed Department. That plan will be submitted with final plat approval. (**Condition #5**)

There are no apparent or known natural hazards on the property.

### **4. Effects on wildlife and wildlife habitat**

There are no known endangered or threatened species on the property. A paragraph in the 'Conditions that Run with the Land' section of the SIA warns future lot owners of the likely presence of wildlife in the area and their potential to damage residential landscaping.

### **5. Effects on public health and safety**



Plans and designs for the water and septic system will be reviewed and approved by MDEQ prior to final plat approval to ensure public health and safety.

Fire and emergency services are provided for this proposed subdivision from Billings Urban Fire Service Area (BUFSA) and the Yellowstone County Sheriff's department.

**B. Was an environmental assessment required? If yes, what, if any, significant adverse impacts were identified? (76-3-603 MCA) (Chapter 9, YCSR)**

An environmental assessment was not required for this subdivision. The land is not used for agricultural purposes. There are no known endangered species on the land. A weed management plan and property inspection shall be completed by the County Weed Department prior to final plat approval. **(Condition #5)**

**C. Does the subdivision conform to the Yellowstone County 2008 Growth Policy, the 2023 Urban Area Transportation Plan and the Billings Area Bikeway and Trail Master Plan Update? [BMCC 23-302.H.4.]**

**1. Yellowstone County - 2008 Growth Policy**

The subdivision is consistent with the following goals of the Growth Policy:

- Goal: Predictable land use decisions that are consistent with neighborhood character and land use patterns. (p. 6)

*The subdivision is consistent with the type of commercial development in the surrounding area.*

- Goal: New developments that are sensitive and compatible with the character of adjacent County town sites. (p. 6)

*There is commercial development directly adjacent to the subject property.*

- Goal: Controlled weed populations. (p. 9)

*The developer shall complete a weed management plan and shall provide a re-vegetation plan for any ground disturbed by development.*

**2. 2023 Urban Area Transportation Plan**

The subject property maintains the road the study area of the Transportation Plan. As proposed, there are only neighborhood streets associated with this subdivision.

**3. Billings Area Bikeway and Trail Master Plan Update (BBTMP)**

The subject property is not within the Billings Area Bikeway and Trail Master Plan Update.

**D. Does the subdivision conform to the Montana Subdivision and Platting Act (MSPA) and to local subdivision regulations? [MCA 76-3-608 (3) (b) and Section 3.2 (3) (a) YCSR]**

The proposed subdivision meets the requirements of the MSPA and the YCSR. The subdivider and the local government have complied with the subdivision review and approval procedures that are set forth by local and state subdivision regulations.



**E. Does the subdivision conform to sanitary requirements? [Section 4.8 (C) and 4.9 (C), YCSR]**

The subdivider must receive approval from the MDEQ prior to final approval. New parcels are subject to MDEQ review. **(Condition #1)**

**F. Does the proposed subdivision meet any applicable Zoning Requirements? [Section 3.2 (H) (3) (e), YCSR]**

The proposed subdivision is within a zoned area of Yellowstone County. (Heavy Commercial – CX)

**G. Does the subdivision provide for necessary planned utilities? [MCA 76-3-608 (3) (c) and Section 3.2 (H) (3) (b), YCSR]**

Private utilities are already installed within the right-of-way of Goodman Road. Connection to said utilities will be coordinated by the lot owner at time of development. Should the private utility companies require easements the applicant will be required to coordinate the easements needed with the private utility companies.

**H. Does the proposed subdivision provide for Legal and Physical Access to all lots? [MCA 76-3-608 (3) (d) and Section 3.2 (H) (3) (c) (d), YCSR]**

Legal and physical access will be provided for the new proposed lots from Goodman Road. No internal streets are proposed for this subdivision. A no-access strip will be established along the entire frontage of South Frontage Road. **(Condition #6)**

**CONCLUSIONS OF FINDINGS OF FACT**

- This subdivision does not create adverse impacts that warrant denial of the subdivision.
- Impacts to agriculture, agriculture water user facilities, local services, public health and safety, the natural environment, and wildlife should be minimal, and can be mitigated by reasonable conditions of final plat approval.
- The subdivision conforms to some of the goals of the Growth Policy.
- The applicant has complied with the MSPA and YCSR processes and the subdivision conforms to the law requirements.

**RECOMMENDATION**


Staff recommends to the Board of County Commissioners conditional approval of the preliminary plat of WWB Subdivision, approval of the variance request, and adopt the Findings of Fact as presented in the staff report.





# MEMO

To: City-County Planning and Yellowstone County Public Works

From: Taylor Jay Kasperick, PE, Project Manager 

Date: 4.23.2025

Re: Statement of Hardship – Variance Request for WWB Subdivision

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This memo is submitted in support of a request for a variance from the Yellowstone County Subdivision Regulations requiring the construction of sidewalks along the frontage of the proposed WWB Subdivision, a two-lot subdivision of land originally part of the R.F. Development Properties Subdivision. As outlined below, the request meets all criteria for the granting of a variance under the applicable regulations.

---

**1. The granting of the variance will not be detrimental to the public health, safety, or general welfare or injurious to other adjoining properties.**

The proposed variance will not negatively impact public health, safety, or welfare, nor will it be injurious to neighboring properties. The surrounding area, including both the R.F. Development Properties Subdivision and the adjacent Harnish Trade Center Subdivision, has been developed without sidewalks. As a result, the absence of sidewalk along the WWB Subdivision's frontage will be consistent with the character and development pattern of the area and will not introduce any additional safety risks or disruptions to public access.

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**2. Because of the particular physical surroundings, shape, or topographical conditions of the specific property involved, an undue hardship to the owner would result if the strict letter of the regulation was enforced.**

The parcel proposed for subdivision is part of a previously platted subdivision (R.F. Development Properties Subdivision, platted in 2000) that did not require sidewalks. The existing development pattern and infrastructure do not support sidewalk connectivity in this location. Requiring sidewalk construction at this time would impose an undue financial burden on the owner, with minimal practical benefit, as adjacent



properties are unlikely to connect sidewalks in the foreseeable future. This disconnection would render any such construction premature and functionally ineffective.

---

**3. The variance will not result in an increase in taxpayer burden.**

Approval of this variance will not shift any cost burden to taxpayers. In fact, to ensure that the property contributes its fair share to future infrastructure improvements, the owner/developer is prepared to execute and record a Waiver of Right to Protest the formation of a Special Improvement District (SID). This Waiver allows Yellowstone County to include the property in any future SID and ensures that the owner will pay their proportionate share for sidewalk construction at the appropriate time, without reliance on public funding.

---

**4. The variance will not in any manner place the subdivision in nonconformance with any adopted zoning regulations.**

The proposed subdivision and variance request are fully compliant with all applicable zoning regulations. The request pertains solely to a subdivision improvement standard and does not involve any changes to land use, density, or development entitlements established by the zoning code.

---

**5. The subdivider must prove that the alternative design is equally effective and the objectives of the improvements are satisfied.**

The intent of the sidewalk requirement is to promote walkability and safe pedestrian movement. In this instance, given the lack of existing or planned sidewalk infrastructure in the immediate area, constructing isolated sidewalks would not achieve this goal. Instead, the long-term objective of a connected sidewalk network will be better served through coordinated public planning and implementation via a future SID. The owner/developer's agreement to waive the right to protest such a district ensures participation in a future, more comprehensive and effective pedestrian infrastructure solution.

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**Conclusion:**

Based on the unique context and history of this property, the proposed variance is both reasonable and justified. The requested relief avoids an unnecessary hardship, aligns with surrounding development, maintains consistency with County regulations, and preserves future infrastructure planning options without increasing taxpayer burden.

We respectfully request approval of the variance, conditioned upon filing of the Waiver of Right to Protest the creation of a future SID



B.O.C.C. Regular

3. a.

Meeting Date: 05/06/2025

Title: Resolution to Amend Road Policy

Submitted For: Monica Plecker, Public Works Director

Submitted By: Monica Plecker, Public Works Director

---

TOPIC:

Resolution 25-67 to Amend Road Policy

BACKGROUND:

Public Works Staff is proposing road policy amendments. The topic areas with amendments include:

- Approach permits, inspections and compliance with stormwater management plan, if applicable.
- Utility collocation requirements in the right of way
- Traffic calming
- Variance appeal

RECOMMENDED ACTION:

Staff recommends approval.

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Attachments

Resolution to Amend the Road Policies

Road Policy

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# **YELLOWSTONE COUNTY BOARD OF COUNTY COMMISSIONERS**

Resolution No. 25-67

## **Resolution to Adopt Yellowstone County Road Policies**

WHEREAS, pursuant to Sections 7-14-2101, 7-14-2102 and 7-14-2103 of the Montana Code Annotated, a board of county commissioners has the authority to manage county roads within the county. Pursuant to its authority to manage county roads within the county, a board of county commissioners may adopt road policies. Road policies give the public and the Yellowstone County Public Works Department guidance on the management of county roads within the county.

WHEREAS, the Yellowstone County Board of County Commissioners has enacted Yellowstone County Road Policies. Periodically, the Board reviews the policies to determine whether they should be amended. Recently, the Board reviewed the policies and determined that they should be amended. Based on a request by the Board, the Yellowstone County Public Works Department prepared proposed amended policies. Attached is a copy of the amended policies. The Board has reviewed the proposed amended policies. The Board believes it would be in the best interest of the public to adopt the amended policies.

NOW THEREFORE, BE IT RESOLVED,

The Yellowstone County Board of County Commissioners adopts amended Yellowstone County Road Policies. The Board adopts the policies attached to this resolution. The policies supersede all previous policies and shall remain effective until superseded by other policies.

Passed and Adopted on the 6<sup>th</sup> day of May 2025.

BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

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Mark Morse, Chair

---

Michael J. Waters, Member

---

John Ostlund, Member

ATTEST:

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Jeff Martin, Clerk and Recorder

### **Attachment**

Proposed Road Policy Document



# *YELLOWSTONE COUNTY ROAD POLICIES*

*ADOPTED BY THE  
BOARD OF COUNTY COMMISSIONERS*

*November 18, 1997*

*(Revised July 13, 2015)*

*(Second Revision December 11, 2018)*

*(Third Revision May 2025)*



## **MONTANA YELLOWSTONE COUNTY PUBLIC WORKS DEPARTMENT**

The Yellowstone County Public Works Department is comprised of four divisions: the Administration Division, the Road & Bridge Division, the Junk Vehicle Division, and the Noxious Weed Division.

### **Mission Statement:**

Our mission is to manage the County's transportation infrastructure, junk vehicle disposal, and noxious weed control in the most cost-effective manner possible. The Public Works Department is managed by a Director who is appointed by and reports to the Yellowstone County Board of Commissioners. The Director is responsible for all operations, programs, and services provided by the department, while the Board of County Commissioners retains ultimate authority over the management of all county roads.

### **What We Do:**

The Public Works Department evaluates the efficiency and quality with which various departmental services are provided. This includes setting administrative policies and procedures, long-term planning, development reviews, permitting, inspection of driveway construction by private citizens, administering budget and Capitol Improvement requests, managing divisional and personal functions, and coordinating activities with other departments and governmental agencies.

You may find out more about Yellowstone County Public Works Department by going to <https://www.yellowstonecountymt.gov/publicworks/>.



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### **Addenda:**

- Addendum #1 – Resolution No. 09-53
- Addendum #2 – Driveway Approaches (Updated April 2024)
- Addendum #3 – Ordinance No. 07-107 (Replace with Resolution 23-59)
- Addendum #4 – Resolution No. 15-45
- Addendum #5 – Encroachment Permit Application
- Addendum #6 – Resolution No. 12-38
- Addendum #7 – Maintenance RSID Guidelines



# **YELLOWSTONE COUNTY ROAD POLICIES**

## **I. DEFINITIONS**

AASHTO: American Association of State Highway and Transportation Officials.

ADT: Average Daily Traffic.

ALLEY: Minor rights-of-way which are used primarily for vehicular service access to the back or the side of properties otherwise abutting on a street.

BRIDGE: A structure spanning and providing passage over a waterway, railroad or other obstacle.

CATTLE GUARD: A device placed in a road bed which effectively prevents travel of cattle across it, usually consisting of horizontal bars with spaces between.

COUNTY COMMISSIONERS: The governing body of Yellowstone County.

COUNTY PUBLIC WORKS DIRECTOR: Performs the duties of the County Road & Bridge Superintendent as defined in Section 7-4-2812, Montana Code Annotated.

CULVERT: A structure designed for passage of water, pedestrians, animals and/or vehicles under a roadway or driveway.

DEDICATION: The deliberate appropriation of land by an owner for any general and public use reserving to himself no rights which are incompatible with the full exercise and enjoyment of the public uses to which the property has been devoted.

EASEMENT: A grant by a property owner to specific persons or to the public to use land for a specific purpose or purposes, in which said property owner agrees not to build, create or construct or permit to be built, created or constructed, any obstruction, building, engineering works or other structures over, under or that would interfere with said use.

ESAL: Equivalent of Single Axle Load.

H15, HS 15, HS 20, H20: These are design loads of various magnitudes and configurations which are used in structural design calculations for roads and bridges. Specific information is available in various design references.

MCA: Montana Code Annotated

MDT: Montana Department of Transportation.

PLAT: A graphical representation of a subdivision showing the division of land into lots, parcels, blocks, streets, and alleys and other divisions and dedications.



PROFESSIONAL ENGINEER: As defined under Section 37-67-101(9), Montana Code Annotated.

ROADWAY: That portion of a road, including back slope, roadside ditch, fore slope, and shoulders, for vehicular use.

RURAL SPECIAL IMPROVEMENT DISTRICT (RSID): A legal taxing authority that can raise funds in specific areas for specific improvements and on-going maintenance

COUNTY ROADS: Any and all roads, streets, highways, alleys, ways or paths established as follows:

- A. Those approved by resolution of the County Commissioners as a result of the petition process,
- B. Those created through plat dedication and approval of said plat by Board of County Commissioners,
- C. Those taken by the County through condemnation,
- D. Those taken by the County through prescription as declared by a final court order,
- E. Those existing through recorded deeds accepted by the County Commissioners through resolution,
- F. Those transferred by the Montana Department of Transportation to the County, and accepted by the County Commissioners,
- G. Those accepted by the County as a public easement.

TRAFFIC CONTROL DEVICES: For the purpose of this document, the term Traffic Control Device shall include all of, but shall not be limited to, the following:

- A. Street Name Signs
- B. Regulatory Signs
- C. Warning Signs
- D. Pavements Markings
- E. Channelization
- F. Traffic Signals
- G. Guard Rails

UTILITY: Means the following: telephone, natural gas, electricity, water, sewer, cable, and telecommunications.

YELLOWSTONE COUNTY: For the purpose of this document, Yellowstone County refers to Yellowstone County Public Works Department, unless otherwise specified.



## **II. DEFINITIONS AND CREATION OF COUNTY ROADS**

### **PUBLIC ROAD**

Definition: Includes all kinds of public ways including interstate highways, state highways, county roads and city streets. Different public roads are under the jurisdiction of different public entities.

### **PRIVATE ROAD**

Definition: Private roads are created between and among private individuals. These roads may be created by a document conveying a use right, by private prescriptive use or private fee ownership. If the interest is created by a grant of a use right in a document, the document should state clearly whether the use right can be further expanded without the consent of the parties to the original document of conveyance. Private roads are also further defined in MCA 61-8-102(s).

### **METHODS OF CREATING PUBLIC ROADS**

- Dedication: The voluntary appropriation of land for any general or public use.  
Two types of dedication:
  - Statutory- Montana Subdivision and Platting Act
  - Common Law dedication- Recognized in Montana if a person evidences his intention to donate to the public, and the public accepts that donation in reliance upon his actions, conduct or silence is estopped from taking back his land.
- Deed Reservations and exceptions can be considered a form of common law dedication.

### **TERMS USED SYNONYMOUSLY BUT DIFFERENT MEANING IN COMMON LAW**

- Creation of road by petition: Statutory procedure found at MCA 7-14-2601 through 2621 and includes the establishing, altering and abandoning of county roads.  
Roads created by condemnation: Arises from the right of eminent domain. Eminent domain is defined in MCA 70-30-10 as the right of the State to take private property for public use. The right to take the property is subject to the constitutional requirement that private property cannot be taken for public use without compensation.
- Creation of public roads by prescription: All elements of prescriptive use must be proven to in order for the public to acquire a road by prescription. The use of the road must be CONTINUOUS AND UNINTERRUPTED BY THE PUBLIC, in a manner which is ADVERSE to ASSERTION OF CONTROL by the local authorities, and over a fixed and definite course, for a period of at least five consecutive years.
- Private Prescriptive easements may also exist: These property rights accrue to a private party and extend no public use rights. Both public and private prescriptive easements may only be established by the order of a court of competent jurisdiction.



### *SOME ROADS ARE CREATED PURSUANT TO FEDERAL LAW*

Roads created by a federal agency for the purpose of managing federally controlled land, such as forest development lands. Subject to the complete control of the federal agency, the Public's right to use the roads is subject to the complete management authority of the federal agency which opened the road. Limited State authority may be exerted over federal lands by the State in the name of the police power found at MCA 61-8-112. Forest development roads are subject to the State traffic laws and highway patrol and county sheriff may investigate accidents and issue citations enforcing Montana traffic laws. 37 A.G. Op. No. 9 held that traffic laws include parking, moving and safety regulations.

### *ABANDONMENT OF ROADS*

Montana statutes provide that once established, county roads must continue to be county roads until abandonment by:

- A. Operation of law;
- B. Judgment of a court of competent jurisdiction; or
- C. Order of the board of county commissioners. For an order to be valid it must be preceded by notice and public hearing.

Montana statutes establish elements of the Petition and establish a public hearing process. The county commissioners may limit or forbid, temporarily, any traffic or class of traffic on county roads of any part thereof when it is necessary to preserve or repair the roads MCA 7-14-2127.

### *CONSTRUCTION OF PUBLIC ROADS OTHER THAN THROUGH SUBDIVISION PROCESS*

The construction of petitioned or dedicated public roads other than through the subdivision process is governed by Resolution No. 12-38 attached as Addendum #6.

## **III. FUNCTIONAL CLASSIFICATION**

Functional classification is a means by which roads can be segregated into types according to the function they provide in the transportation network. The two purposes which roads serve are access and mobility. The properly designed road network provides a continuum of efficient travel through the functional classification types from the origin of the trip to the destination. The general three categories of roads in the functional classification system are arterials, collectors, and locals. The functional classification will be classified by Yellowstone County in applicable instances. The classification of roads used by Yellowstone County, Montana are defined by the MDT and Yellowstone County regulations and classification map.

- A. Arterials: Freeways serve the function of movement and are therefore properly classified as major arterials. However, due to their unique geometric and access design they are commonly classified as a separate design category, distinct from other arterials. At-grade arterials are further divided into principal and minor designations. Principal arterials are intended to provide a high degree of mobility. They should provide for high operating speeds, high levels of service and serve long trips. Movement, not access, is their principal function, therefore, access management is essential in order to preserve capacity. Continuity is



another very important feature of arterials since they connect with external highways and interconnect major developments such as the central business district, large commercial and industrial developments, and major residential areas. In order to meet present and future traffic demands, principal arterials should be planned at a spacing of one mile.

- B. Collectors: Collectors provide an essential transportation function as a link between the arterial system and local access roads. They provide both access and movement functions within residential, commercial, and industrial areas. Operating speeds are somewhat lower on collectors, and intersections or access points can be spaced closer than on arterials.
- C. Locals: Locals have a primary function of access. The movement function is incidental and involves travelling to or from a collector facility. Trip lengths are short and consequently volumes should be low and speeds slower than typical collectors. Service to through traffic is deliberately discouraged.

#### **IV. GUIDELINES FOR INTERPRETATION OF COUNTY ROADWAY AND BRIDGE DESIGN, CONSTRUCTION, AND REGULATION STANDARDS**

The Commissioners recognize that there exists a need for extensive roadway systems and bridges throughout Yellowstone County. The extensive roadway systems and bridges are to serve the needs of the public including but not limited to rural, low-density subdivisions and undeveloped farmland. Neither the low-density subdivisions nor the undeveloped farmland create a tax base which will support high quality roadway and bridge construction or intensive and costly maintenance. Furthermore, upon development of rural subdivisions, lot values and sales rates do not generate revenues which easily support the construction of high-quality roadways and bridges. Despite these inconsistencies, values of farmland for development purposes and a slow, steady demand by consumers create a constant demand for real estate subdivisions and the need for more roadways and bridges.

In order to balance these competing and inconsistent needs and burdens, the County adopts the following policy for roadway and bridge design, construction, and regulation standards:

- A. Design, construction, and regulation standards for roadways and bridges shall take into account the economic realities discussed above consistent with traffic flow and public safety.
- B. While the right-of-way widths necessary to accommodate anticipated needs for arterials and collectors will be dedicated to the County at the time property is subdivided, the County will only require the subdivider to construct roadways and bridges commensurate with usage foreseeable for a twenty-year period with a sufficient base and geometric design to accommodate reasonably anticipated use beyond the twenty-year period. Nothing in this section shall be construed to supersede Yellowstone County subdivision regulations. Should there be a conflict between this manual and the Yellowstone County subdivision regulations, the subdivision regulations shall apply.



## **V. PRIORITY ANALYSIS**

The County shall establish a priority list for reconstruction of roads. The County shall establish a consistent long range improvement program similar to that used in the current Transportation Plan for the Billings Urban Area, developed by the Yellowstone County Board of Planning and adopted by the Policy Coordinating Committee.

### *PRIORITY ESTABLISHMENT*

The Board of County Commissioners shall consult with the Public Works Department annually to develop priority lists for maintenance of County roads. Actual maintenance resource allocation shall take into account traffic count, type of driving surface, road condition and public safety considerations.

### *RSID ROAD MAINTENANCE*

The decision as to level and timing of maintenance of RSID roads shall be that of the Board of County Commissioners in consultation with the Public Works Department. The County will conduct annual assessment of maintenance needs, and the Public Works Department shall annually present to the Board of County Commissioners a resolution fixing the maintenance level and annual property tax assessment for the maintenance of the RSID roads. The resolution, once passed, shall be followed with exceptions only for emergencies and expenditures otherwise allowed by law at the discretion of the Board of County Commissioners. Property assessments shall be fixed based on the needs and amounts identified in the Resolution. The spending authority for RSID maintenance, subject to budgetary limitations, shall be provided for in Addendum #7, attached hereto.

## **VI. GENERAL ROAD CONSTRUCTION CONSIDERATIONS**

1. Yellowstone County shall require road construction standards to be set by the current subdivision regulations standards.
2. Materials and construction methods shall follow the Montana Highway Commission "*Standard Specifications for Road & Bridge Construction*" latest edition.
3. All design and construction shall be based on a 20-year design life.
4. Right-of-way standards shall be as established by the Yellowstone County Subdivision Regulations.
5. Guidelines for geometric design of all arterial and collector roads shall be completed per current AASHTO standards.
6. All roads are required to be designed by a Montana professional engineer. Plans and specifications must be submitted to Yellowstone County and as-builts shall be required upon completion of the road.
7. Mailbox location and construction shall be determined by the United States Postal Service.
8. Yellowstone County requires County permits prior to construction for all roads and utilities that are or connect to a County public road.



## VII. TRAFFIC & SAFETY

- A. All traffic control devices shall conform to the latest edition of the “*Manual on Uniform Traffic Control Devices*.”
- B. Road Naming:
  - 1. All road names shall be governed by Resolution No. 09-53 which is attached as Addendum #1 to this manual.
- C. Roadside Safety
  - 1. Where applicable, AASHTO standards, set in the newest editions of “*Roadside Design Guide*” and “*Roadside Improvements for Local Roads*,” will be followed in establishing roadside safety.
  - 2. It shall be a policy of the County to consistently apply a realistic clear zone set to AASHTO standards, taking into account the speed limit, traffic volume, topography, and overall sight distance.
- D. Access Control
  - 1. Access will be limited where feasible on all public roads under County jurisdiction.
  - 2. Generally, no-access easements will be utilized on all arterial and collector roads, with drive approaches severely limited and shared access required where reasonable. A request for more than one access will be entertained only if it is proven that it is a safer design to have two accesses. The following factors will be weighed in determining the number of accesses: traffic volume, topography, speed limit, and overall sight distance. In other limited circumstances, alternatives may be considered. The overall standards for accesses will be consistent with the Yellowstone County Subdivision Regulations.
  - 3. Construction shall not begin on an access until the approach permit required is granted. If construction is begun before permit is granted, the County may be entitled to charge an enhanced permit fee five times the existing permit amount representing the increased administrative and staff time needed to process the permit and check the access. In addition, Public Works will withhold issuance of the address until the approach has received final approval and inspection.
  - 4. Inspections of newly constructed approaches are required. The applicant is required to inform Public Works within 24 hours of the completing the construction of the approach. Within 5 days, the County will inspect the approach to determine whether it complies with the standards of this Road Policy. If the approach is non-compliant, the applicant is required to remedy the situation within 15 days. Once the work is completed, the applicant will request an additional inspection from the Public Works. If the applicant fails to remedy the situation, the County will pursue enforcement as enabled by MCA and outlined in Addendum #2.
  - 5. If a property owner with an existing access requests a new access, the County may require the existing access to be removed once the new access is completed.



6. If the County determines that public safety is in jeopardy due to the construction or placement of an access, the County may revoke the permit.
7. Application and additional standards for access permits are found in Addendum #2 of the manual.

## **VIII. PAVEMENT DESIGN**

Pavement design standards will be set by the most recent subdivision regulation and AASHTO. Should the subdivision regulations conflict with current AASHTO standards, the provisions of the subdivision regulations shall take precedence. The following factors will be weighed in road surface design: Traffic (ADT's, ESAL's), Supporting Soils, Environment, and Drainage.

- A. Arterials and collectors shall be based on the results of a geotechnical study.
- B. The standard road section for local roads shall be 12" of 3" minus base course and 3" of 1 ½" minus top course and 3" asphalt. Should the engineer designing the road desire a variation from the standard road section, the engineer may request a variance from the standard subject to a geotechnical report submitted and approved by the Public Works Department.

## **IX. GRAVEL DESIGN**

Gravel design standards will be set by the most recent subdivision regulation and AASHTO. Should the subdivision regulations conflict with current AASHTO standards, the provisions of the subdivision regulations shall take precedence. The following factors will be weighed in road surface design: Traffic (ADT's, ESAL's), Supporting Soils, Environment, and Drainage.

- A. Arterials and collectors shall be based on the results of a geotechnical study.
- B. The standard road section for local roads shall be 12" of 3" minus base course and 3" of 1 ½" minus top course as a minimum gravel section. Should the engineer designing the road desire a variation from the standard road section, the engineer may request a variance from the standard subject to a geotechnical report submitted and approved by the Public Works Department.

## **X. GEOMETRIC DESIGN**

AASHTO regulations, set forth in the most current edition of *"A Policy on Geometric Design of Highways and Streets,"* will serve as the standard reference for the following:

- A. Sight Distance
- B. Horizontal Alignment
- C. Vertical Alignment
- D. Coordination of Geometric and other Roadway features.

AASHTO's most current edition of *"Geometric Design of very Low-Volume Local Roads (ADT < 400)"* should be used where applicable.



## **XI. BRIDGE AND CULVERTS**

Bridges are structures which carry traffic across a stream, roadway, cattle pass or special access to the other side of the crossing. A road bridge must be designed to meet present acceptable standards set forth in the current AASHTO “*Standard Specifications for Highway Bridges*,” current addition of the “*Timber Construction Manual*” by the American Institute of Timber Construction, where applicable.

Materials of construction may be steel, cast-in-place concrete, pre-stressed concrete or timber. Special construction that may be considered include culverts, either steel or concrete, and any other materials that meets generally accepted design and construction standards for bridges.

In certain limited instances, single lane structures and/or design loads of less than HS20 may be considered. Depending on the ADT and nature of the probable traffic, H20, HS15, or H15 design loads may be acceptable. Occasional overloads are acceptable for infrequent heavy loads by the most current AASHTO’s “*Evaluation of Existing Bridges*.” These instances will require special consideration and approval by the County based on the bridge designer’s recommendations.

## **XII. DUST CONTROL**

The Yellowstone County Dust Control Policy is designed to serve the citizens most impacted by unstable road surfaces and road dust and to protect the public from dust control chemicals applied by private parties that might present a risk to persons or the environment.

**POLICY REQUIREMENT:** Residents and/or property owners must obtain approval from Yellowstone County prior to any dust control agents being applied to any county or dedicated public road.

**CURRENT ROAD DUST MAINTENANCE:** Yellowstone County allots funding for dust control in Yellowstone County. The amount budgeted will vary with the overall budget demands on the County and the availability of County Road funds. The Yellowstone County Public Works – Road & Bridge Department’s dust control budget allows for dust control agent application for County or public roads that are maintained by the Yellowstone County Public Works – Road & Bridge Department. Some roads receive dust control to improve operational efficiency, mainly by reducing maintenance frequency, but other criteria including traffic volume, and geometrics (hills, slopes, curves, corners, etc.) have been considered for these roads.

Yellowstone County will place higher priority on those roads that improve operational efficiency, by allocating funding first on these roads. The remaining funds will be used to address dust complaints as they are received subject prior to criteria otherwise stated in this policy. Dust control applications will not be implemented prior to June 15th or after October 15th.

Request for dust control must meet one or more of the following criteria:



- Minimum of 70 trips per day
- The material on the road must be suitable for dust suppressant
- Safety such as visibility issues for oncoming traffic
- Health issues (for example childcare facilities or schools)
- Other special circumstances may be brought to the BOCC for consideration.

Any other county or public roads that are maintained by the Yellowstone County Public Works – Road & Bridge Department which do not meet the criteria to have dust control furnished by the County may also be dust controlled if the residents and/or property owners participate in the cost of dust control by paying for the dust control chemical – including application. The money for the dust control chemical must be paid to Yellowstone County before any action is taken. The Yellowstone County Public Works – Road & Bridge Department will provide the equipment and the labor for preparation of the road and the coordination with the applicator of the dust control chemical, at no cost to the residents and/or property owners. The application will then be made when reasonable to do so. Considerations will be made for weather, location of equipment and other competing maintenance priorities and responsibilities.

In the case of a commercial industry causing the dust problem, Yellowstone County may require the business to pay for controlling the dust problem if dust control is requested by the commercial or industrial operation.

### **XIII. CATTLE GUARDS**

Cattle guards on County historically maintained roads will only be allowed in open range districts. Property owners requesting a cattle guard to be installed on a County road will pay the Yellowstone County Public Works Department for the cost of the materials. The materials will be purchased from the Yellowstone County Road & Bridge Department. The materials of a cattle guard consist of two 12'x 7.6' steel cattle guards, two 12" x 12" x 26' treated timbers, and two steel angle iron wings. The cattle guard will be installed and maintained by the Yellowstone County Road & Bridge Department after the property owner has paid Yellowstone County for the materials. The number and location of the cattle guards allowed per landowner will be determined by Yellowstone County. Yellowstone County will base its decision upon public safety, traffic volume, topography, and speed limit. This list is not factor exhaustive.

### **XIV. OVERSIZE MOVING PERMITS**

A permit must be obtained from the Public Works Department prior to moving an oversize load. Permits are subject to fees and bonding requirements set by resolution. Permit applications must include an address for both the origin and destination, and a complete description of the route. In addition to the requirements contained in this section, an applicant for a permit to move a house/structure must have a permanent foundation on which to place the house/structure. The foundation must be conducive to the placement of the structure.



## **XV. RESTRICTED ROUTES**

The Yellowstone County Board of Commissioners limits truck traffic for local deliveries on various County roads. A list of load restricted roads is covered by Ordinance No. 07-107 as amended which is attached as Addendum #3 (Resolution No. 23-59).

## **XVI. WORK/ACTIVITY IN RIGHT-OF-WAY**

A permit is required for all work in public right-of-way. Permits are subject to fees set by resolution and are issued by Yellowstone County. Permits must be obtained prior to commencing the work. To preserve public safety, the County may place conditions, regulations, or requirements on the permit. The condition of the right-of-way must be restored to the same or better condition as it was before the work/activity was performed. Should work commence before the permit is issued, the permit fee shall be doubled to reflect increased staff time and resources necessary to process the permit.

## **XVII. VARIANCE PROCEDURE**

Any variance from established policy or standards must be reviewed and approved by Yellowstone County Public Works, taking into account the following information:

1. Alternate design or standard approved by a Montana professional engineer.
2. Demonstrated utility feasibility, safety, equivalency, etc., of an alternate method or design.
3. A showing of uniqueness of land or topography and unique circumstance that justifies the gravity of a variance. Mere economic necessity is not, by itself, sufficient grounds for a variance.
4. An applicant may submit a written request for a variance to the Yellowstone County Public Works Department specifying the need for and nature of the variance.
5. Decisions of Public Works are final. Any applicant who is aggrieved by the decision of public works can appeal to the Board of County Commissioners.

## **XVIII. RIGHT-OF-WAY POLICY**

- A. Encroachments. No structures, appurtenances or fixtures of a permanent nature can be placed as an encroachment on a county road right-of-way without first obtaining an encroachment and/or work in the right-of-way permit from the County.

An encroachment will be considered upon submission of an encroachment permit application. This includes existing encroachments which will be reviewed by Yellowstone County. Encroachment permits may be issued for uses including: devices or objects placed within the right-of-way limits; or physical occupancy of the right-of-way by persons or groups of persons. Yellowstone County shall inspect all requested encroachments and may approve the permit unless the public safety is at risk or the County needs the right-of-way for any other purpose. Should the



applicant disagree with the determinations of Yellowstone County, the applicant may appeal to the Board of County Commissioners within 30 days of the determination in writing. Applicant shall list the type of requested encroachment, the exact location of the encroachment and the perceived need for the encroachment. Any application for work to be done in County Public Right-of-Way including culverts, drainage improvements and approaches shall be submitted to the Yellowstone County Public Works Department. Applicants must be the owner of the property requesting the permit at the encroachment's proposed location, a government agency, or the contractor proposing the conduct of work on behalf of the owner. An encroachment permit application is included as Addendum #5. Encroachments within the County right-of-way constitute a license subject to revocation upon a conflict with the license and the public's need for the right-of-way. The license may also be revoked should the holder of the license transfer his/her property interests abutting the area subject to the license or the property being served by the license.

1. Utility Placement and Work in the Right-of-way: Utilities require permit approval from Public Works to place a utility in the right-of-way and are also required to obtain a permit to work in the right-of-way.
  - a. The utility owner is required to be the permittee. The applicant is required to submit a utility installation plan set which at a minimum shall include proposed location of the utility and where it will be located within the right-of-way with offsets from the edge of road or edge of right-of-way clearly shown.
    - i. Permits are limited to no more than 5 roads and up to 5 miles of linear work. Work is required to occur in a linear manner. No more than 2 active permits per utility may be open at any given time. To obtain additional permits, an active permit must be closed out, complete with final inspections and all restoration work complete.
    - ii. The plan set shall include locations of all drops, vaults, pedestals, etc. and information on the installation types, including boring, trenching, plowing, etc. to be located within the right-of-way or easement.
    - iii. The plan set shall also include a restoration plan outlining proposed restoration methods and timeframes for which restoration will occur.
    - iv. A Traffic Control Plan may be required, depending on the scope of work of the permit. If required the TCP is subject to approval.
    - v. The approved plans shall be kept on site along with the approved permit. The plan set shall be updated daily by the contractor with as-installed information, including bore, trench, and plow depths and offsets.
    - vi. Plan deviations will require a variance in advance, as approved by County Public Works.



- vii. A clean set of as built plans shall be provided to the County upon permit closeout.
- viii. Permit closeout requires an inspection at the expense of the Permittee. A permit shall only be closed if all restoration work has been completed to a satisfactory level as approved by County Public Works. The closeout requires the issuance of an encroachment permit for the utility owner. Encroachment permits allow the utility to remain in place, under certain conditions, once the active construction is over.
- b. Permittee, or their general contractor performing the work, shall be bonded and insured with the County listed as co-insured. Permittee shall be held responsible for all damages and costs to any other installation already in place because of work covered by this permit.
  - i. A Bond shall be provided to the County in advance of permit issuance. The amount of the bond shall be determined by Public Works based on the scope of the permit.
- c. Responsible costs of Permittee. The Permittee is responsible to reimburse the County for costs related to permit oversight. These costs may include, but are not limited to:
  - i. As needed inspections by County Public Works or its designee,
  - ii. Review for any restoration plans as part of a stop work order,
  - iii. Review of any restoration or compliance plans as part of a permit revocation,
  - iv. Testing or separate contractor fees to verify work logs.
- d. Permittee shall take the necessary actions to ensure that the encroachment does not create a nuisance or hazard to the County or the public, as determined by County Public Works.
- e. The permittee shall be responsible for the repair and maintenance of any facility/infrastructure it constructs or places in the rights-of-way or easements and shall be responsible for any failure of the encroachment.
  - i. Should failures occur the Permittee is required to repair or replace the failure within 45 calendar days.
  - ii. Should the Permittee not repair, replace, or negotiate a date for such work with Public Works, the facility/infrastructure will no longer be permitted and will be required to be removed and the right-of-way reclaimed in its entirety at the expense of the permittee.
- f. Bore Construction Requirements. Permittee is required to submit full bore logs of all bore locations within the right-of-way. Handwritten logs are not acceptable. Bore Logs are required to be submitted to Public Works for approval within 4 days of the completion of the bore. KMZ files labeled consistently with bore logs of all locations required at permit closeout. Bore logs shall, at a minimum, include the following:
  - i. Date & time,
  - ii. Crew leader name,



- iii. Location and corresponding crossing label,
    - iv. KMZ file with location coordinates,
    - v. Facility bore is crossing (if applicable),
    - vi. Direction of bore,
    - vii. Depth at each bank and depth at invert of canal/lateral/pipe/drain/etc.
  - g. Construction Coordination Requirements. Permittee is required to provide a full construction schedule to Public Works for review and approval.
    - i. Permittee shall provide Public Works 48-hours' notice of any construction work within the rights-of-way or easements.
    - ii. A preconstruction meeting is mandatory before starting any construction.
    - iii. Permittee shall hold monthly construction update meetings with Public Works or its designee. Meetings shall include review of compliance issues, construction progress, schedule changes, plan deviations, etc.
  - h. Right to Inspect. The County reserves the right to require inspection, at any time, of construction activities by Public Works staff or its designee for any or all work to ensure compliance with the permit requirements. The expense of these inspections is the sole responsibility of the permittee. The County will invoice the permittee for inspection work. Failure to pay within 30 days will result in a stop work order.
  - i. Compliance. Should the County find areas of non-compliance with the permit, Public Works will notify the Permittee of the compliance issue in writing or email. The permittee shall remedy the identified compliance issues within 14 days of said notification or the permittee shall provide a compliance remediation plan within the 14 days. The plan will be reviewed and is subject to approval by County Public Works. Should compliance issues not be remedied within the specified timeframe as agreed upon by Public Works, the County has the authority to issue a stop work order and shut down all construction under the permit until the Permittee is fully compliant. No compliance issue is considered resolved until an inspection with Public Works or its designee has been completed and notification to the Permittee is made that the issue is resolved, and/or the stop work order is removed. Any expenses incurred by the County for remediation plan review, coordination, inspections, or construction oversight as a result of a non-compliance issue are the sole expense of the permittee.
  - j. Right to Revoke. The County reserves the right to revoke such permits at its sole discretion when conditions warrant, in accordance with this policy.
- B. Gates. Gates may be permitted as an encroachment when the public right-of-way is not maintained. Gates cannot be locked, cannot be signed to prevent access. Public



access shall be always allowed. Further, unconstructed rights-of-way may be gated, but must be accessible for people to access on foot.

- C. Obstructions. Obstructions are not permitted in the right-of-way. A right-of-way obstruction refers to any physical or legal impediment that hinders or interferes with the free passage or access along a designated right-of-way. These obstacles can disrupt the intended flow of traffic, pedestrian movement, or access to certain areas, leading to potential conflicts or safety hazards. Obstructions in the right-of-way shall not be permitted. Obstructions shall be removed by the individual who created the obstruction. Upon failure to comply will result in enforcement actions that may include the removal of obstructions by county personnel or contractors, with associated costs potentially billed to the property owner in accordance with MCA 7-14-2135.
- D. Stormwater. Stormwater storage in the right-of-way is prohibited, however, stormwater can be conveyed in the right-of-way. This policy is not intended to be retroactive for any DEQ approved stormwater management plans prior to the amendment of this policy,

## **XIX. MAINTENANCE**

- A. Maintenance on County Roads without an RSID: Roads that the county has historically maintained prior to 1996 will continue to receive maintenance. Roads that have not been maintained in the past that are public, will not be maintained in the future unless an RSID is created to fund the requested maintenance.
- B. An RSID is required for all new internal subdivision roads that are public. RSID's cannot be used for maintenance of private roads.

## **XX. TRAFFIC CALMING**

The purpose of traffic calming is to implement traffic calming techniques, where warranted and appropriate, in response to neighborhood requests for assistance with traffic concerns. When considering reasonable solutions, it is important to the greatest extent possible, the street use is within the classifications identified in the functional classification map adopted as part of the Long Range Transportation Plan. Traffic calming improvements will only be considered within Metropolitan Planning Organization (MPO) boundary. Not all county roads are classified on the functional classification map. In these cases, Public Works staff will make a determination of the road type based on the right-of-way width, speeds, traffic volumes, and other related criteria that may apply.

### **TRAFFIC CALMING MEASURES**

#### **Non-permanent**

- Pavement markings (crosswalks or other)
- Warning signage
- Flashing beacon



## Permanent

- Speed hump
- Speed table
- Neckdowns or bulb outs

## APPLICATION

A neighborhood that desires to address perceived traffic problems must submit an application to Public Works for review. Applications require at least 51% of the neighborhood to sign the petition in favor of the proposed traffic calming improvement(s).

The completed application should:

- Identify the concerns about traffic in the area,
- Clearly identify the general location of desired improvements,
- Include an indication of the level of local support for the project.

## EVALUATION

Prior to proceeding with a traffic calming improvement, a study must be conducted to gather existing conditions data for analysis. A speed study will most often be the tool used to evaluate and determine if the problem exists. Other tools might be employed where warranted such as truck counts or cut through studies. If professional services are utilized to complete the study, if applicable, the RSID will fund the study.

## CRITERIA

To be eligible for a physical traffic calming measure one of the following must be present:

- ADT of at least 500 vehicles per day and does not exceed 2,000 trips per day, or
- Documented accidents of at least 3 in a 12-month period, or
- An 85<sup>th</sup> percentile speed of at least 5 miles an hour over the posted speed limit, or
- At least 10 percent of all traffic is truck traffic.

If none of these are existing conditions verified by a field study, the county will take no further action.

If one of the above is present, the County will work with the neighborhood to develop a proper and warranted traffic calming measure. Warranted measures may differ from the desired traffic calming measure.

## IMPROVEMENT INSTALLATION

Prior to any permanent improvement being installed such as speed humps or tables, other non-permanent measures (signage, crosswalks, etc.) must be tried first. If these measures do not improve the 85<sup>th</sup> percentile speed, then the warranted permanent measures will be considered.



## FUNDING & COMMUNITY SUPPORT

Traffic calming measures must be funded by an RSID. Any permanent measures require at least 60 percent support from the district. Temporary measures can be installed with only 51 percent support. The County will provide a written survey to determine district support.

## POST INSTALLATION MONITORING

Approximately 6-12 months after temporary or permanent measures have been installed, a post installation monitoring study will occur. The purpose of this study is to confirm the measure is achieving the intended outcome.

## RIGHT TO REMOVE

Yellowstone County may, at its discretion, remove any traffic calming measures.

## XXI. FUNDING

- A. Cost Sharing Resolution. Yellowstone County has adopted a cost sharing program to improve existing public roads. Resolution No. 15-45 is attached as Addendum #4.
- B. Establishment of Rural Special Improvement Districts (RSID). Many county roads are maintained by benefited property owners through the establishment of an RSID if initiated by members of the public. The creation of a RSID is subject to the following procedures:
- C. Creating a Rural Special Improvement District (RSID)
  - 1. Obtain a petition packet from the Public Works Department.
  - 2. Complete cover sheet.
  - 3. Provide 2 maps detailing the RSID
  - 4. Provide legal descriptions including an ownership report for the property within the proposed district.
  - 5. Yellowstone County Public Works recommends that any subdivision residents who want to create an RSID hire a professional engineering firm to be the liaison between the county and the petitioner. The engineer will be responsible for creation of the RSID and will act as the representative of the petitioners. The engineer will direct and advise the petition on assessment methods, AD HOC Committees and make recommendations concerning the type and amount of work needed to bring the subdivision roads up to an acceptable standard.
  - 6. Indicate the annual maintenance cost. The Public Works Department recommends all potential districts hire a qualified engineer to help prepare the paperwork and make the proper cost assessments and evaluation.
  - 7. Choose the method of assessment.
  - 8. Create an Ad Hoc Committee.
  - 9. Obtain signatures of at least 60% of the property owners who consent to the District.



10. Submit the original petition with all necessary attachments along with \$25.00 to Yellowstone County Public Works Department.
11. The Board or County will review the petition.

D. Guidelines for RSID Maintenance:

*GENERAL PRINCIPALS FOR REQUESTING MAINTENANCE*

In RSID's where an Ad Hoc Committee is functional and on-going maintenance is requested (such as blading, dust control, mowing, snow removal, park maintenance and weed control) the following guidelines shall be adhered to:

The Ad Hoc Committee may not spend amounts in excess of the RSID reserve fund as determined by the Yellowstone County Finance Department should the Finance Department determine that sufficient funds for a given project are not available to pay for the project, the project cannot commence without prior approval by the Board of County Commissioners.

Once Public Works, or the Board of County Commissioners where applicable, has signed off on the project, the work may then be completed.

If the work is to be done in the right-of-way, Public Works must be contacted with the RSID's request for maintenance. The request will be evaluated and a direction to proceed will be given at Public Work's discretion. In the event that there is no functional Ad Hoc Committee in the RSID, Public Works will review the RSID and put it into a scheduled maintenance program.

*ROADS*

**ROAD GRADING OF GRAVEL ROADS:** The manner and extent of road grading will vary with each RSID. It is Public Works' recommendation that most gravel roads receive maintenance at least twice a year in the spring and fall. RSID maintenance requirements may vary depending on terrain and traffic volumes. When possible, blading will take place when moisture is present in the road allowing the road material to compact and remain smooth for a longer period of time. When maintaining the road, a roller and water truck can be utilized for the operation to ensure moisture and compaction of the road material. This will likely result in a longer lasting smooth road but may also raise initial costs of the maintenance.

**DUST CONTROL OF GRAVEL ROADS:** It is recommended that dust control applications be done during the drier seasons of the year (between June and October). An evaluation of the aggregate surface may be necessary to determine if there are sufficient smaller aggregate materials for the dust suppressant to be effective. Before any application is applied, the road should be properly prepared by watering, blading, and compaction to assure an effective application.

**SNOW REMOVAL AND ICE CONTROL – GENERAL PRINCIPALS:** Snow removal and ice control will vary greatly from year to year depending on weather. Further guidance for the procedures to be utilized is found in the section of these guidelines, "General Principals for Requesting Maintenance".



**SNOW REMOVAL AND ICE CONTROL – GRAVEL ROADS:** It is recommended that gravel roads not be plowed unless snow depth is six inches or more. Plowing lesser snow depths may remove gravel from the road and once the gravel is plowed off, it is difficult to recover. Gravel roads can become slick, and sanding may be advisable regardless of snow depth especially on hills, intersections or curves. Since snow removal does not necessarily include sanding, plowing and/or sanding should be clearly specified in any request for snow removal and ice control.

**SNOW REMOVAL AND ICE CONTROL – PAVED ROADS:** It is recommended the plowing of paved roads (usually asphalt surface) should be limited to snow depths of three inches or more. Should slippery conditions on hills, intersections or curves exist, sanding may be advisable regardless of snow depth. Since snow removal does not necessarily include sanding, plowing and/or sanding should be clearly specified in any request for snow removal and ice control.

### *WEED CONTROL*

There are two primary maintenance methods available for RSID weed control: 1) Mowing and 2) Herbicide Control.

Mowing and herbicide control both improve aesthetics. Mowing gives you the instant aesthetic appeal you are looking for but may not be the most effective measure. Mowing can require multiple passes during the growing season and does work when the conditions are too dry for herbicide control to be effective. Mowing can be expensive due to the multiple passes required during the growing season (June-September). Mowing can also spread weed seeds (especially noxious weeds) when implemented at the incorrect time. However, if a plant community is healthy and consists largely of native and non-native grasses it would be of benefit to mow instead of implementing an herbicide treatment. One point to remember about mowing weeds is that certain weed species will adapt and can still produce viable seeds even after mowing.

Herbicide control is less expensive than mowing and usually requires one or two passes instead of multiple passes. Again, it depends on the makeup of the plant community; if noxious species (mandatory management required under Montana state law) are present, then specialized herbicides can be used to control those species of concern. When implemented at the correct time, herbicide control can be of great benefit to the desirable plant community. With the specialized herbicides available in today's markets, weed control usually lasts longer than mowing and it can control specific weed species. Optimum control of unwanted weed species is achieved primarily through use of both mowing and herbicide applications. One factor to consider prior to applying any type of herbicides is what kind of ornamental landscape plants exist on or near the right-of-way as herbicides can affect these plants. Proper herbicide choices and application are critical to effectively reducing unwanted vegetation. Application should be done by a trained and licensed professional. Herbicide use recommendations can be obtained from any of the product supply outlets or by contacting the Yellowstone County Weed Department. Commercial herbicide control, and/or mowing contractor information can also be provided by contacting the Yellowstone County Weed Department.



## **XXII. SEVERABILITY**

If parts of this document are held to be illegal or otherwise unenforceable, the remainder of the document shall still apply.



# YELLOWSTONE COUNTY BOARD OF COUNTY COMMISSIONERS

Resolution No. 09- 53

## Resolution to Adopt Yellowstone County Road Naming Policy

WHEREAS, pursuant to Sections 7-14-2101, 7-14-2102 and 7-14-2103 of the Montana Code Annotated, a board of county Commissioners has the authority to manage county roads within the county.

WHEREAS, Yellowstone County has numerous unnamed roads. Periodically, emergency services have found it difficult to locate the scene of an emergency due to the lack of a road name. To allow emergency services to better respond to emergencies, the Yellowstone County Board of County Commissioners believes that it would be in the best interest of the public to enact Yellowstone County Road Naming Policy that articulates a procedure and standards for road naming within the County.


NOW THEREFORE, BE IT RESOLVED,

The Yellowstone County Board of County Commissioners adopts the Yellowstone County Road Naming Policy as defined within the Road Naming Standards and the Petition Procedure for a Road Name Change and Naming Unnamed Roads. Copies of these documents are attached. The policy outlined in these documents supercedes all previous policies pertaining to naming roads and shall remain in effect until superceded by other Regulations.

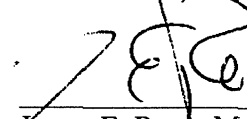
Commissioners voting for the resolution have signed below.

Passed and Adopted on the 31<sup>ST</sup> day of July 2009.

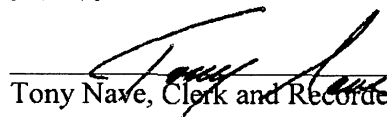
BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

  
Bill Kennedy, Chairman

  
John Ostlund, Member

  
James E. Reno, Member

ATTEST:

  
Tony Nave, Clerk and Recorder



***Road naming standards are essential in order to protect the health, safety and welfare of the public. The Board of County Commissioners is authorized to assign and change road names. Such naming is at the discretion of the Board.***

*A "road" refers to any highway, street, avenue, lane, way, or similar paved, gravel or dirt thoroughfare.*

**CRITERIA FOR NAMING ROADS VIA THE PETITION PROCESS:**

- A. Roads that serve two or more permanent residences and/or businesses may be named. If recorded documentation indicates access to multiple parcels, unnamed roads may be named by petition process when the first residence/business is under construction.
- B. Recorded documentation delineating the road must be on file with the County Clerk & Recorder. Typical documents include subdivision plats, Certificates of Survey, site plans, and access easements.
- C. Signatures from at least 60% of the affected landowners must accompany the petition to represent their consent.
- D. The naming of roads or changing road names does not constitute responsibility for road maintenance by local government nor guarantee delivery of emergency services.

**ROAD NAMING STANDARDS:**

***These standards apply when naming new roads or re-naming existing roads via the petition process.***

- A. To reduce confusion, no two roads shall be given the same primary name, and road names should apply throughout the entire length. When roads extend from one subdivision to the next, existing road names should be extended.
- B. Road names that are similar sounding (Beach St/Beech St/Peach St) are discouraged.
- C. To benefit public safety, road names should be simple to pronounce and of appropriate length for road signage.
- D. When to use *Street* or *Avenue*? *Street* should apply to north/south alignments and *Avenue* should be used for east/west-aligned roads. *Lane*, *Court* or *Place* is a preferable suffix for short or dead-end streets.
- E. The primary part of the road name should not contain words commonly utilized as a road name suffix (*Circle Street*, *Avenue Way*, *Main Trail Boulevard*, *Kings Court Road*). Address locators used by emergency services software also have difficulty with some abbreviations; special characters like hyphens and apostrophes; and when articles (*a*, *an* or *the*) are used to begin road names. Please allow GIS staff to review proposed road names early in the process.
- F. All named roads should be clearly signed and conform to uniform sign standards.



## **PETITION PROCEDURE FOR A ROAD NAME CHANGE AND NAMING UN-NAMED ROADS**

***Road naming standards are essential in order to protect the health, safety and welfare of the public. The Board of County Commissioners is authorized to assign and change road names. Such naming is at the discretion of the Board.***

In Yellowstone County, the GIS Department is responsible for maintaining a digital inventory of physical addresses and road names, and has adopted addressing standards developed at the national and state level to improve the ability of emergency responders to locate citizens who call 9-1-1. Road naming standards may be reviewed at [www.co.yellowstone.mt.gov/mapping/downloads/roadnames/standards.pdf](http://www.co.yellowstone.mt.gov/mapping/downloads/roadnames/standards.pdf) or obtained from the GIS Dept. in Room 305 of the Yellowstone County Court House.

- A road is defined as “any highway, street, avenue, lane, way or similar paved, gravel or dirt thoroughfare.” This petition process applies to roads that have been *legally defined as a right-of-way per a recorded easement document, site plan or plat map.*
- Residents may consider petitioning to name an unnamed road when it provides access to two or more permanent dwellings/businesses. If documentation indicates access to multiple parcels, roads may be named when the first residence/business is under construction.
- Private driveways are not under the purview of the Board of County Commissioners
- Consideration may be given to changing a road name via the petition process if the name duplicates or is too similar-sounding to another road in the County. However, changing a road name is normally difficult as most residents prefer to keep an address once established with the Post Office.
- Naming un-named roads or changing road names to meet recommended addressing standards does not constitute responsibility for road maintenance by local government nor guarantee delivery of emergency services.

***County residents may initiate a Petition for Road Naming or Name Changing, as allowed under Section 7-14-2601 M.C.A., by utilizing the following process:***

- 1.) Read the attached Petition documents carefully. A Petition spokesperson should contact the Address Coordinator in the County GIS Department, 869-3553 and provide a copy of an access easement document or plat map depicting the right-of-way. The GIS Dept. will produce a list of landowners whose property is adjacent to or exclusively accessed by the portion of the road in question as well as a map depicting property boundaries.
- 2.) Signatures from at least 60% of affected landowners must accompany the petition to represent their consent. Landowners should sign their name in the same form as on file in County records (as listed on the landowners list provided by the County GIS Dept.)
- 3.) Assemble all documentation and submit the Petition to the Yellowstone County GIS Dept. (Room 305 of the County Court House at 217 N. 27<sup>th</sup> St.); or mail to Yellowstone County GIS Dept., P.O. Box 35043, Billings, MT 59107. The Petition will be internally reviewed by several departments prior to presenting to the Board of County Commissioners.
- 4.) The Commissioners will review the petition and set a date for a Public Hearing on the matter. Notice of the Public Hearing will be published in the local newspaper once a week for the two weeks prior to the date of the public meeting. Additionally, notices will be mailed to affected owners on the date of first publication of Notice of Hearing. Dissent opinions may be mailed to the GIS Dept., and/or presented in person at the public meeting. Affected owners will be notified of the results within seven working days of the final decision.
- 5.) Please feel free to contact GIS at any time to check on the status of your application. To assist you in selecting a road name, a current list of Yellowstone County road names is available on the county's website at [www.co.yellowstone.mt.gov/mapping/roadnames.asp](http://www.co.yellowstone.mt.gov/mapping/roadnames.asp).



# PETITION FOR A ROAD NAME CHANGE/ NAMING AN UN-NAMED ROAD

To: **Yellowstone County Board of Commissioners**

The Landowners whose signatures accompany this Petition request that the road currently

known as \_\_\_\_\_

be henceforth named \_\_\_\_\_

(Alternate road names are listed on page 2, Sec B.) This petition is respectfully submitted this

\_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

## **Petition-Initiator (and/or) Contact Person:**

Name: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

City, State, Zip \_\_\_\_\_

Phone Number: \_\_\_\_\_ Alternate Phone \_\_\_\_\_

Email address \_\_\_\_\_

I swear that all the above information is true and correct, and all the landowners' signatures are original.

\_\_\_\_\_  
*Contact Person Signature* Date \_\_\_\_\_

## ***Submit the following list of items to the GIS Department:***

- ☐ Section A and B of the Petition
- ☐ A copy of a recorded plat map, Certificate of Survey, or site plan showing the road right-of-way and adjacent/accessed property boundaries. If the right-of-way for the petitioned road is not depicted on such a map, a copy of a recorded access easement will be required. (Copies of plat maps can be obtained from YC GIS Dept. or the Clerk and Recorder's Office.)
- ☐ Signatures representing consent of at least 60% of affected landowners.



# PETITION FOR A ROAD NAME CHANGE/ NAMING AN UN-NAMED ROAD

## Section A

*The reason for the Petition:*

☐ The existing road is unnamed and provides serves two or more permanent residences and/or businesses. If documentation indicates an unnamed road provides access to multiple parcels, the road may be eligible for naming when the first residence/business is under construction.

☐ The existing road name duplicates or is similar sounding to an existing road name and therefore deemed confusing for emergency responders.

*Name conflicts with* \_\_\_\_\_

*located at* \_\_\_\_\_

\_\_\_\_\_

☐ Other

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

## Section B

*Proposed Road Name:* \_\_\_\_\_

*Alternate Road Name:* \_\_\_\_\_

*Second Alternate:* \_\_\_\_\_



## LANDOWNER AND CO-OWNER SIGNATURES IN SUPPORT OF NEW ROAD NAME

(It is important to sign the same as names are recorded on the owners list provided by the GIS Dept. Petitioners, don't forget to add your signatures on this list!)

Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address
Signature	Printed Name	Physical Address



**YELLOWSTONE COUNTY  
DOCUMENT ROUTING SLIP & AGENDA REQUEST**

**For Internal Use Only**

PURPOSE OF DOCUMENT: Yellowstone County residents are petitioning to name an un-named road or to change the name of an existing road, as stated in the Petition documents attached.

DATE NEEDED / AGENDA DATE: \_\_\_\_\_ / \_\_\_\_\_

***DEPARTMENTS THAT NEED TO REVIEW DOCUMENT:***

**GIS DEPARTMENT:**

Receipt date: \_\_\_\_\_ Date out: \_\_\_\_\_ Next routed to: \_\_\_\_\_ Executed Copy Requested: ☐

Comments: \_\_\_\_\_

Reviewed by: \_\_\_\_\_

**COUNTY ATTORNEY:**

Receipt date: \_\_\_\_\_ Date out: \_\_\_\_\_ Next routed to: \_\_\_\_\_ Executed Copy Requested: ☐

Comments: \_\_\_\_\_

Reviewed by: \_\_\_\_\_

**CITY/COUNTY PLANNING DEPARTMENT:**

Receipt date: \_\_\_\_\_ Date out: \_\_\_\_\_ Next routed to: \_\_\_\_\_ Executed Copy Requested: ☐

Comments: \_\_\_\_\_

Reviewed by: \_\_\_\_\_

**PUBLIC WORKS DEPARTMENT:**

Receipt date: \_\_\_\_\_ Date out: \_\_\_\_\_ Next routed to: \_\_\_\_\_ Executed Copy Requested: ☐

Comments: \_\_\_\_\_

Reviewed by: \_\_\_\_\_

**LAUREL PLANNING DEPT. OR OTHER TOWN COUNCIL: (optional)**

Receipt date: \_\_\_\_\_ Date out: \_\_\_\_\_ Next routed to: \_\_\_\_\_ Executed Copy Requested: ☐

Comments: \_\_\_\_\_

Reviewed by: \_\_\_\_\_

**CLERK AND RECORDER:**

Receipt date: \_\_\_\_\_ Date out: \_\_\_\_\_ Next routed to: \_\_\_\_\_ Executed Copy Requested: ☐

Comments: \_\_\_\_\_

Reviewed by: \_\_\_\_\_



## **Addendum #2 DRIVEWAY APPROACHES (APPROACHES)**

A property owner shall obtain a permit from the Yellowstone County Public Works Department (YCPW) for the construction of a new approach or the modification of an existing approach that provides access onto a right-of-way managed by the County. The purpose of the permit is to ensure the new or modified approach meets minimum standards articulated in this Section. The purpose of the minimum standards is to ensure durable and safe roads.

A general site plan is required showing the following as a minimum:

1. Approach location
2. Culvert diameter, if applicable
3. Distance to nearest existing approaches both on and off the property, on both sides of the road.
4. Distance to nearest property line
5. Approximate building location or locations if there are multiple buildings planned

### **14.1 Definitions**

ADT - Average Daily Traffic

AASHTO - American Association of State Highway and Transportation Officials.

Near Edge - Throat portion of the approach closest to the proposed work, or throat portion of approach nearest the edge of pavement of the road intersection parallel to the proposed work.

Throat - Portion of the approach after the end of the radius.

### **14.2 Permits and Fees**

A property owner shall obtain a permit from the Yellowstone County Public Works Department for the construction of a new approach or the modification of an existing approach that provides access onto a right-of-way managed by the County. A property owner shall not perform any construction on a new or existing approach in the right-of-way of a road managed by the County until the Department has issued an approach permit.

A property owner shall have one year from the date the permit is issued to complete the construction of the new or modification of the existing approach. If the property owner does not complete the construction of the new or modified approach within one year from the date the permit is issued, the property owner will have to apply for a new permit for the new or modified approach and pay another application fee.



A property owner shall pay a fee for a permit for a new or for modifying an existing approach. The Department has the current fee schedule. A property owner who begins construction of a new or modified approach before the Department issues a permit shall pay an increased fee. See Section 14.9 Penalty/Enforcement for further information.

### **14.3 Construction Costs**

The property owner shall be responsible for all costs associated with the construction of a new or modified approach on to a right-of-way managed by the County.

### **14.4 Number and Arrangement of Approaches**

Yellowstone County shall have final approval as to the location, number and configuration of approaches on to right-of-ways managed by the County. The number of approaches shall be controlled by Section 14.7 Design and Layout of Approaches.

### **14.5 Maintenance**

Yellowstone County shall have the right to make any changes within the right-of-way of the road managed by it. The property owner shall maintain its approach. The property owner shall be responsible to make any repairs to the approach the County deems necessary for the approach.

### **14.6 Indemnification**

The property owner shall defend and indemnify Yellowstone County for any claim made against the County for the approach.

### **14.7 Design and Layout of Approaches**

The County has the sole discretion of determining the most suitable design and layout of all approaches to public road rights-of-way. The design and geometric layout should be in accordance with the following requirements:

1. Property frontages of two hundred twenty-five (225) feet or less shall have only one (1) approach. In cases where parcels have more than one (1) road frontage, each frontage will not be treated separately when determining the number of approaches.
2. Property frontages greater than two hundred twenty-five (225) feet and less than six hundred (600) feet will be allowed up to two approaches. Each parcel or business shall have no more than two (2) approaches. Exceptions will be made for lot frontages of greater than six hundred (600) feet. In these instances, there can be one (1) additional approach for every three hundred (300) feet of frontage over six hundred (600) feet.



3. Sight distance must be provided as required by AASHTO.
4. The approach grade shall conform to the slope of the roadway shoulder where practical and if possible be equal to or less than three (3) percent slope for a distance of twenty (20) feet back from the public road surface unless otherwise approved by the County.
5. The approach shall intersect the public road at an angle of ninety (90) degrees (plus or minus ten (10) degrees) to the roadway.
6. The residential approach width shall be between twelve (12) feet and thirty (30) feet, not inclusive of any radius between the approach and the public road. Lots with frontages of more than 150' may have up to a 50' approach.
7. Approaches for driveways and roadways shall be constructed from the edge of the traveled way the approach accesses to the boundary of the road right of way.
8. When an approach accesses a hard-surfaced arterial, collector, or minor collector, the approach must be built with hard surfacing. Hard surfacing can be accomplished with either concrete or asphalt. For gravel public roads and hard surfaced low traffic volume (less than 400 ADT), low speed (30 mph or lower) roads within subdivisions, hard surfacing of the approach is not required.
9. The radius for an approach serving a single-family residence or two-family residence shall be ten (10) feet. The radius for an approach serving a multi-family residential project, a commercial or institutional development, and a road shall be twenty (20) feet.
10. Commercial approaches connecting to hard surfaced public roads are required to provide hard surfacing for the length and width of the approach within the right-of-way. Hard surfacing shall be an engineered design to meet necessary loading and site-specific requirements, but at a minimum shall be constructed within the right-of-way as follows:
  - a. Concrete of sufficient thickness to provide adequate support for the largest AASHTO design vehicle anticipated to regularly access the facility over an approved base material; or
  - b. Asphalt of sufficient thickness to provide adequate support for the largest AASHTO design vehicle anticipated to regularly access the facility and over an approved base material.
11. Commercial approaches to a graveled public road shall be an engineered design.
12. All approaches shall meet sight distances as required by AASHTO.



13. The minimum spacing between the near edge of an approach and a road intersection centerline must be at least one hundred (100) feet plus the appropriate approach radius. On local streets with speed limits of 25 mph or less a distance less than 100' may be approved by Public Works.
14. The minimum spacing from the near edges of an approach on either an adjacent property or the same property shall be fifty (50) feet.
15. Existing drainage in the public road right-of-way shall not be altered or impeded without specific written approval from the Montana Department of Environmental Quality. In cases outside of subdivisions or in subdivisions with no storm water management plan, specific written approval from YCPW will be required.
16. Drainage from an adjacent approach, private road, or structure is not allowed to discharge onto the public road. When an approved grading and drainage plan/DEQ approval exists, approaches shall be installed in conformance with the approved plan.
17. All culverts used in the construction of an approach in a public road right-of-way must have a minimum diameter of fifteen (15) inches as specified in Standard Drawing 140 - APPROACH STANDARDS (<http://www.co.yellowstone.mt.gov/publicworks/geninfo.asp>) unless a smaller diameter culvert is specified on an engineered drainage plan and/or is approved by the Public Works Department and must be either double-wall smooth interior high-density polyethylene (HDPE), corrugated metal pipe (CMP) or reinforced concrete pipe (RCP) or other approved similar material. The minimum amount of cover material over the culvert shall be that recommended by the culvert manufacturer.

## **14.8 Design and Geometric Requirements**

Approaches shall meet the dimensional standards contained in Standard Drawing 140 – APPROACH STANDARDS.

## **14.9 Penalty/Enforcement**

If Yellowstone County determines an approach is not in substantial compliance with these standards, the County will notify the property owner with the approach of the deficiency and request the property owner correct the deficiency. If property owner does not address the deficiency within 30 days of notice from the County, either by corrective action or by notifying the County of a proposal for corrective action and then get approval for said corrective action with an agreed upon timeline, the County will treat the approach as encroachment and take appropriate action to remedy the situation in accordance with Sections 7-14-2134 through 7-14-2138, MCA.



If a property owner applies for a permit after construction of the approach has begun in the right-of-way managed by the County or the approach in the right-of-way is complete, the fee for the approach shall be five (5) times the standard fee. This shall also apply to construction approaches but not unmodified existing approaches.



**Ordinance to Limit Truck Traffic on Certain County Roads**

WHEREAS, pursuant to Sections 7-14-2101, 7-14-2102 and 7-14-2103 of the Montana Code Annotated, the Yellowstone County Board of County Commissioners has the authority to manage the county roads in Yellowstone County.

WHEREAS, the Yellowstone County Public Works Department has noticed a substantial deterioration of various county roads. The roads have deteriorated because of a high volume of truck traffic. Despite the Department's best efforts to maintain the roads, they continue to deteriorate. To stop the further deterioration of the roads, the Department would like the Yellowstone County Board of County Commissioners to enact a "no truck traffic except for local deliveries" ordinance that directs truck traffic onto 72<sup>nd</sup> Street West and 56<sup>th</sup> Street West. A truck for the purposes of the ordinance is a vehicle with a combined gross vehicle weight of 16,000 pounds or more. Entities on the restricted roads that use trucks would be required to take the shortest route to the unrestricted roads. For example, West End Sand and Gravel uses a gravel mine located on Neibauer Road between 72<sup>nd</sup> Street West and 64<sup>th</sup> Street West. West End Sand and Gravel uses trucks to transport gravel from the mine. If the Board enacts the ordinance, West End Sand and Gravel would have to send its trucks west on Neibauer Road to 72<sup>nd</sup> Street West and could not send its trucks east on Neibauer Road to eventually intersect with 56<sup>th</sup> Street West. The Department believes truck traffic restriction would allow it to better maintain the roads in the area. The no truck traffic except for local deliveries would apply to:

- |  |  |
|--|--|
| 1. Yard Office Road –                    | Old Highway 10 to Laurel Airport Road                              |
| 2. Seitz Ronan Road –                    | Old Highway 10 to Laurel Airport Road                              |
| 3. Allendale Road –                      | Laurel South Frontage Road to South Laurel Road                    |
| 4. South Laurel Road –                   | Allendale Road to Berhardt Road                                    |
| 5. Berhardt Road –                       | South Laurel Road to Highway 212                                   |
| 6. 21 Mile Road –                        | Highway 87 to Highway 3  |
| 7. Buffalo Trail Road –                  | Highway 3 to Molt Road   |
| 8. 62 <sup>nd</sup> Street West –        | Rimrock Road to Grand Avenue                                       |
| 9. Central Avenue –                      | Shiloh Road to 64 <sup>th</sup> Street West                        |
| 10. Hesper Road –                        | Shiloh Road to South 80 <sup>th</sup> Street West                  |
| 11. Neibauer Road –                      | Shiloh overpass to South 80 <sup>th</sup> Street West              |
| 12. River Road –                         | Duck Creek Road to Thiel Road                                      |
| 13. Thiel Road –                         | River Road to Highway 212  |
| 14. Shorey Road –                        | Highway 3 to Molt Road   |
| 15. Duck Creek Road –                    | Rudio Road to River Road   |
| 16. 64 <sup>th</sup> Street West –       | Grand Avenue to Laurel Airport Road                                |
| 17. Danford Road –                       | 48 <sup>th</sup> Street West to South 80 <sup>th</sup> Street West |
| 18. Laurel Airport Road –                | South 64 <sup>th</sup> Street West to Buffalo Trail Road           |
| 19. Drury Lane –                         | Hoskins Road to Highway 312  |
| 20. South 80 <sup>th</sup> Street West – | Laurel Airport Road to King Avenue West                            |
| 21. 48 <sup>th</sup> Street West –       | Grand Avenue to Danford Road                                       |

Attached is a map of the roads.

WHEREAS, on October 23, 2007, the Yellowstone County Board of County Commissioners passed a resolution of intent to enact an ordinance to limit truck traffic on certain county roads and set public hearings and votes on the ordinance for November 6, 2007 and November 20, 2007. On October 26, 2007 and November 2, 2007, the Yellowstone Clerk and Recorder published notice of the public hearing in the *Billings Gazette*. On November 6, 2007, the Board held a public hearing on the ordinance. The Board heard comments on the ordinance. The Board determined that it would be in the best interest of the public to enact the ordinance. The Board voted to enact the ordinance. After the public hearing and vote, the Clerk and Recorder posted the ordinance and made copies of the ordinance available to the public. On November 20, 2007, the Board held a public hearing on the ordinance. The Board heard comments on the ordinance. The Board determined that it would be in the best interest of the public to enact the ordinance. The Board voted to enact the ordinance.



NOW THEREFORE, BE IT ORDAINED,

The Yellowstone County Board of County Commissioners limits truck traffic to no truck traffic except for local deliveries on those county roads specified above to reduce the further deterioration of the roads. A truck for the purposes of the ordinance is a vehicle with a combined gross vehicle weight of 16,000 pounds or more. A person found in violation of the ordinance for the first time shall be fined \$250.00. A person found in violation of the ordinance for the second time shall be fined \$500.00. A person found in violation of the ordinance for a third or subsequent time shall be fined \$500.00 and at the discretion of the court sentenced from one day of incarceration to six months incarceration in the Yellowstone County Detention Facility. The ordinance shall be effective 30 days from the second vote to enact the ordinance, December 20, 2007, and shall continue until otherwise amended or repealed.

The Board orders the Yellowstone County Public Works Department to install the necessary signs to advise the public of the restriction and to advise the Yellowstone County Sheriff's Department of the restriction so it may enforce it. The Board orders the Yellowstone County Clerk and Recorder to place the ordinance in the book of ordinances for the County.

The ordinance supercedes all prior resolutions related to truck traffic on the roads, in particular, the Resolution dated June 5, 1984, Resolution No. 96-18, Resolution No. 05-82 and Ordinance No. 07-65. The Montana Department of Transportation has assumed control of portions of the roads covered by the old resolutions. The Board no longer has jurisdiction over those roads now controlled by the Montana Department of Transportation.

Passed and Adopted on the 20<sup>th</sup> day of November 2007.

BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

\_\_\_\_\_  
James E. Reno, Chairman

\_\_\_\_\_  
Bill Kennedy, Member

\_\_\_\_\_  
John Ostlund, Member

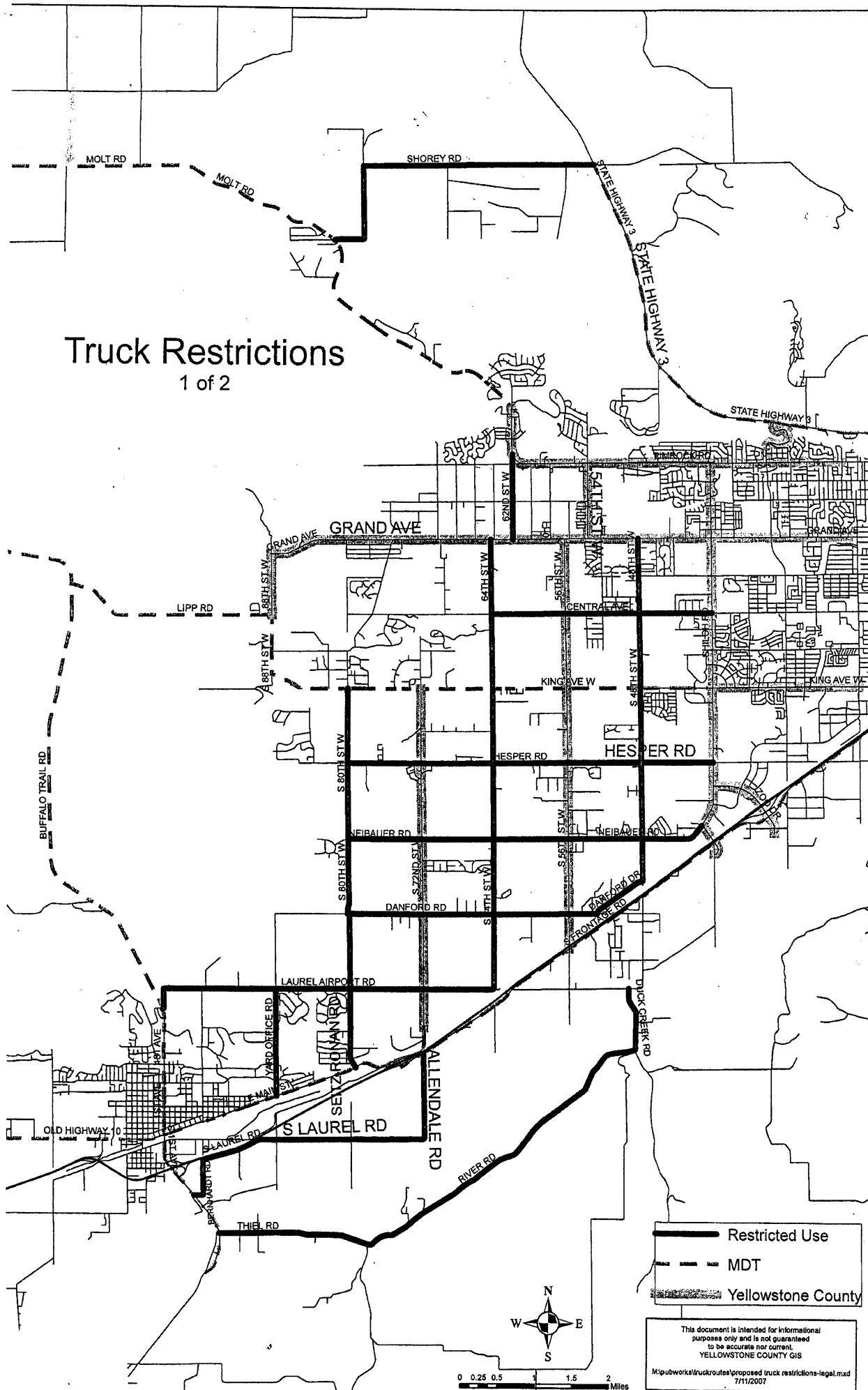
ATTEST:

\_\_\_\_\_  
Tony Nave, Clerk and Recorder  
Yellowstone County, Montana



# Truck Restrictions

1 of 2



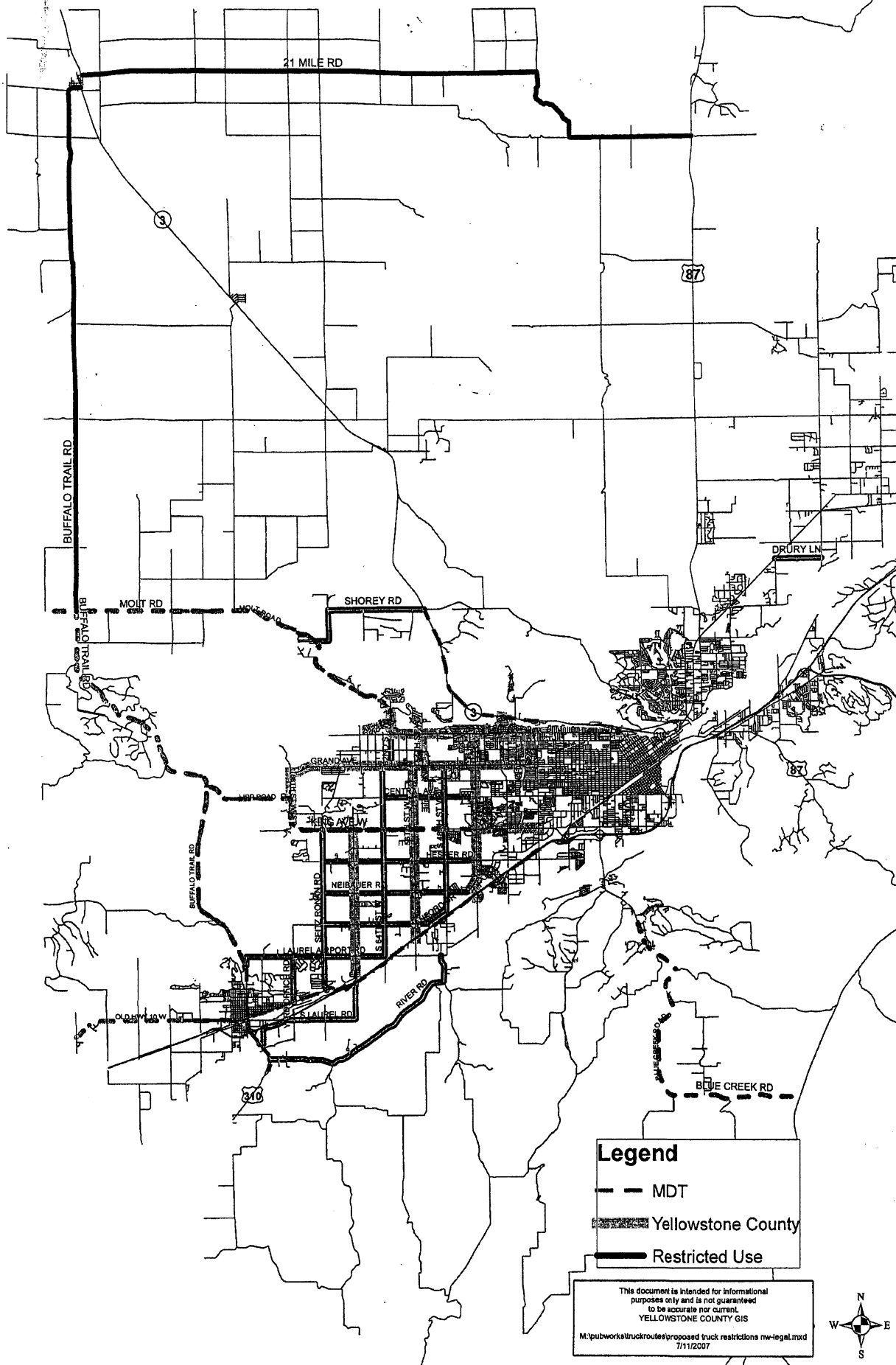
- Restricted Use
- MDT
- Yellowstone County

This document is intended for informational purposes only and is not guaranteed to be accurate nor current.  
 YELLOWSTONE COUNTY GIS  
 M:\pubworks\truckroutes\proposed truck restrictions-legal.mxd  
 7/11/2007



# Truck Restrictions

2 of 2





## **YELLOWSTONE COUNTY BOARD OF COUNTY COMMISSIONERS**

Resolution No. 17-63

### **A Resolution Amending the Load Restricted County Roads in Yellowstone County; the Resolution Amending County Ordinance 07-107**

WHEREAS, Yellowstone County has previously restricted vehicular loads placed on certain of its county roads pursuant to Ordinance No. 07-107 to maintain the integrity of these roads and to promote public safety;

WHEREAS, conditions of the roads and traffic patterns continue to change requiring reexamination of the load restrictions on certain load restricted county roads;

WHEREAS, one of the load restricted roads is Laurel Airport Road which has recently been rebuilt with a fortified base that can better withstand heavier loads;

WHEREAS, one of the load restricted roads is 64<sup>th</sup> Street West on which the County anticipates making improvements to make it even more durable and safe;

WHEREAS, since the load restrictions went into effect in 2007 much of the traffic from the restricted 64<sup>th</sup> Street West has been diverted onto 56<sup>th</sup> Street West. In 2017, the new Ben Steele Middle School will open and unless changes are made to the restrictions on 64<sup>th</sup> Street West, heavy truck traffic will mingle with school traffic near the intersection of 56<sup>th</sup> Street West and Grand Avenue creating a conflict with the two types of road uses,

NOW THEREFORE BE IT RESOLVED that the load restrictions imposed by Ordinance No. 07-107 is hereby modified as follows:

- 1) The load restriction for Laurel Airport Road from 72<sup>nd</sup> Street West to Buffalo Trail is hereby lifted.
- 2) The load restriction for 64<sup>th</sup> Street West from King Avenue West to Grand Avenue is hereby lifted.
- 3) The remainder of the load restrictions imposed by Ordinance No. 07-107 remain in effect.
- 4) The revised map showing the load restricted roads and a copy of Ordinance No. 07-107 is hereby attached to this Resolution.

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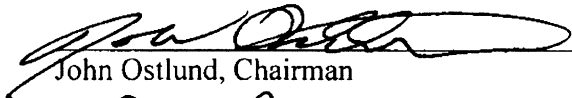
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Passed and Adopted on the 11<sup>th</sup> day of July 2017.


BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

  
John Ostlund, Chairman

  
Denis Pitman, Member

  
Robyn Driscoll, Member

Attest:

  
Jeff Martin  
Yellowstone County Clerk and Recorder



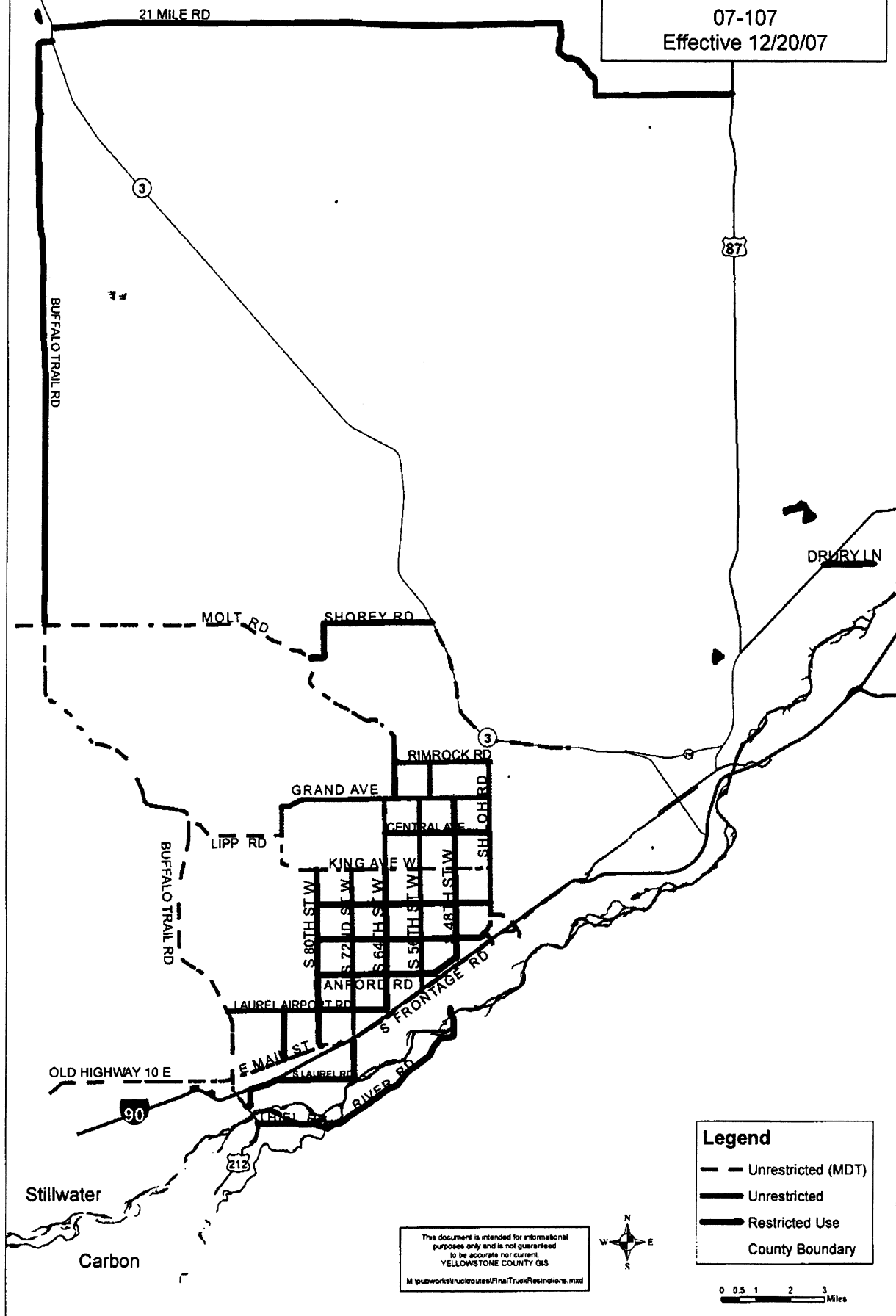
Golden Valley

Musselshell

# Yellowstone County Truck Restrictions

07-107

Effective 12/20/07





**YELLOWSTONE COUNTY BOARD OF COUNTY COMMISSIONERS**

Resolution No. 18-106

**A Resolution Amending the Load Restricted County Roads Ordinance in Yellowstone County;  
Resolution Amending County Ordinance 07-107 as Amended by Resolution 17-107**

WHEREAS, Yellowstone County has previously restricted vehicular loads placed on certain of its county roads pursuant to Ordinance No. 07-107 as amended by Resolution 17-63 to maintain the integrity of these roads and to promote public safety;

WHEREAS, Yellowstone County recognizes that occasionally some non-restricted roads may undergo closure for repairs or maintenance or may be subject to a protracted period of interruption;

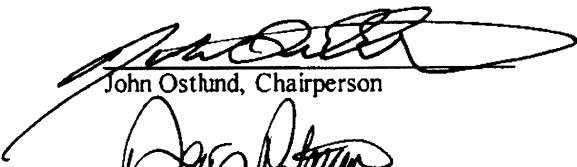
WHEREAS, the temporary closure of these non-restricted roads may create a temporary hardship for businesses using the county roads for delivery of goods and services;

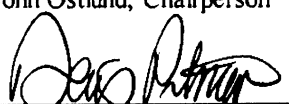
WHEREAS, given the temporary nature of such road closures or interruptions it is in the best interest of the public to allow the Yellowstone County Public Works Department to grant temporary use permits to applicants to use load restricted roads;

NOW THEREFORE BE IT RESOLVED, that the Yellowstone County Board of Commissioners grants authority to the Yellowstone County Public Works Department to issue temporary use permits for restricted roads upon a showing by the applicant of necessity caused by a temporary road closure or interruption. The permit shall cost the applicant \$150 or an amount determined by the Yellowstone County Board of Commissioners by separate resolution. A copy of the permit must be retained in the vehicle using the road at all times of operation of the vehicle.

DATED this 30 day of October, 2018.

YELLOWSTONE COUNTY COMMISSIONERS

  
John Ostlund, Chairperson

  
Denis Pitman, Commissioner

  
Robyn Driscoll, Commissioner

ATTEST:

  
Jeff Martin, Clerk & Recorder



**Resolution No. 15-45**

**A Resolution Providing Guidelines for Construction and Maintenance of Roads not Subject to Current Subdivision Development, the Establishment of Construction and Maintenance Rural Special Improvement Districts and County Participation and Limitations for Cost-Sharing for the Construction of the Roads**

WHEREAS, Boards of County Commissioners have general supervisory and regulatory authority over county roads pursuant to Section 7-14-2101, MCA,

WHEREAS, many public roads are not traditionally maintained by the County and are in a serious state of disrepair and are in need of infrastructure improvements,

WHEREAS, some historically maintained public roads are in need of substantial improvement and it may make economic sense and may be in the best interest of the County to assist in the funding of improvements to these roads,

WHEREAS, some residents wish to participate in improving these public roads by paving them or improving the gravel surface to a public standard but lack the ability to totally fund such improvements,

WHEREAS, it is the County's desire to provide durable and safe roads to the public whenever possible within fiscal restraints,

WHEREAS, the Yellowstone County Board of Commissioners wishes to establish guidelines to participate in the funding to bring these roads to a county standard and establish construction and maintenance districts to cost share in the construction and maintenance of the roads between the property owners and the County,

NOW, THEREFORE BE IT RESOLVED, that the Yellowstone County Commissioners establish cost-sharing guidelines for roads that are in need of improvement and that the following guidelines shall apply to the cost-sharing:



1) All roads subject to any proposed cost-sharing shall be dedicated or petitioned public roads. A public road is defined as a road over which the County has jurisdiction pursuant to Section 7-14-2101, MCA.

2) This policy specifically excludes funding matches for new subdivision roads. The funding for construction and maintenance of new subdivision roads is provided for in the Yellowstone County Subdivision Regulations and this resolution shall not supersede the subdivision regulations.

3) The County may consider partial funding for the construction of paved roads or improvement of gravel roads to a county standard if the following criteria are met:

a) The maximum amount of County participation for the construction of a paved road or improvements to bring gravel roads to a county standard shall not exceed 25% or \$200,000 per year for all projects of the total cost of construction. This resolution establishes non-binding guidelines for cost-sharing. Each request will be examined based on available road fund budgets and will be considered on a first-come-first-serve basis each fiscal year following a recommendation from the Yellowstone County Public Works Department whether the improvements are in the best interest of the public. In making the recommendation to the Yellowstone County Commission, the Public Works Department will consider available budget, traffic counts, public safety and the overall feasibility of the proposed project.

b) The County will consider cost-sharing for those public roads that can reasonably be brought up to the applicable County road standard.

c) The County will consider a cost-sharing only if property owners within the affected subdivision petition to form both a Construction Rural Special Improvement and a Maintenance Rural Special Improvement District related to the improvement of the public road. The sole and

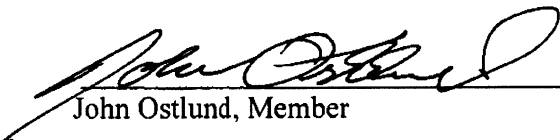


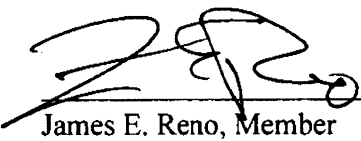
total cost of maintenance after reconstruction will be funded through the Maintenance Rural Special Improvement District. Funding through the Maintenance Rural Special Improvement District will then follow existing County policy and regulations governing maintenance of Rural Special Improvement District Roads.

DATED this 5 day of May, 2015.

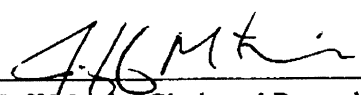
BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

  
Bill Kennedy, Chairman

  
John Ostlund, Member

  
James E. Reno, Member

ATTEST:

  
Jeff Martin, Clerk and Recorder



# **YELLOWSTONE COUNTY PUBLIC WORKS DEPARTMENT**

## **Application for Contract and Encroachment Permit**

*(Make checks payable to Yellowstone County)*

Name: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Telephone Number: \_\_\_\_\_

Email address: \_\_\_\_\_

1. County has jurisdiction over, certain property in Yellowstone County, Montana,  
described as: \_\_\_\_\_

2. Owner's property in Yellowstone County is described as:

3. In order for Owner to more fully enjoy his property as described above, Owner has  
requested an Encroachment Permit from the County to allow Owner to install or maintain the  
following-described property and/or appurtenance(s): \_\_\_\_\_

### **GENERAL INFORMATION TO APPLICANT:**

4. By Issuance of an Encroachment Permit, the County will agree to allow Owner to  
install or maintain the property and/or appurtenances described in paragraph 3, above, on the  
property described in paragraph 1, above.

5. The parties agree that when Owner's property, the installation and/or maintenance is  
hereby authorized, is destroyed or worn out, the property or appurtenances shall not be repaired



or replaced without expressed written consent of the County. Further, the property or appurtenances shall be operated and maintained pursuant to the direction of the County.

6. Owner will agree that he is gaining no additional rights over the property by execution of this agreement other than those allowed expressly by Yellowstone County.

7. Owner will further agree and promise that the installation and/or maintenance of the property or appurtenances, shall not interfere with the use by the County of the property above described. If owner's property does interfere with the County's use of the property, or if the County needs the encroachment removed for a public purpose, the County may cancel this permit by giving Owner sixty (60) days written notice of County's intent to revoke the permit. At the expiration of sixty (60) days, Owner shall remove at his own expense all of his property and/or appurtenances, the installation and/or maintenance of which is authorized by this permit.

8. Owner will further agree and promise to notarize and file this document with the appropriate division.

For Owner:

By: \_\_\_\_\_

*This application shall include a description and diagram of the proposed encroachment and its location in relation to the County right-of-way.*



Resolution No. 12-38

**Resolution on the Construction of Unconstructed Petitioned County Roads and Dedicated Public Roads**

WHEREAS, pursuant to Sections 7-14-2101, 7-14-2102 and 7-14-2103 of the Montana Code Annotated, a board of county commissioners has the authority to manage the county roads in a county.

WHEREAS, Yellowstone County has numerous petitioned county roads and dedicated public roads that have not been constructed for various reasons. The Yellowstone County Board of County Commissioners is concerned about the construction of these roads. The Board believes that some ambiguity has developed as to the construction of these roads, in particular as what construction standard should apply to these roads and who should pay for the construction of these roads. To clarify these ambiguities it believes the adoption of a resolution on this issue would be appropriate. The Board wants safe and durable roads. To achieve this goal, an engineer should design the roads and verify that the roads have been constructed in conformity with the design. The County wants the roads designed and constructed to the latest road standards. The Board has limited financial resources. It is difficult for the Board to maintain the roads it currently maintains. It would place a tremendous burden on the Board to pay for the construction of roads. Unless a road will be a benefit to the general public, the Board will not pay for the construction of the road. In general, the person who wants the road will have to pay for the construction of the road.

NOW THEREFORE, BE IT RESOLVED,

The Yellowstone County Board of County Commissioners enacts the following road regulations as to the construction of unconstructed petitioned county roads and dedicated public roads. Before a person begins the construction of a road, the person shall submit to the Yellowstone Public Works Director a design for the road created by an engineer licensed in Montana. The design will include an estimated total cost of the project and shall be included in a right-of-way work permit application made to Yellowstone County. The cost of the permit application will be assessed by County Commission resolution; the initial cost of the permit application and the permit will be \$150. The work contemplated in the right-of way work permit shall be completed within 180 days of the issuance of the permit. Upon application of the person requesting the right-of-way work permit, and, for good cause being shown, the Public Works Director may extend the period of time to complete the work contemplated in the right-of-way work permit for an additional 180 days. The Public Works Director shall review the proposed design. If the proposed design is acceptable, the Public Works Director shall grant the person permission to construct the road. The person shall construct the road in conformity with the design. After the person has constructed the road in conformity with the design, the person shall submit to the Public Works Director a certificate from the engineer that the road was constructed in conformity to the design. After the person has submitted a certificate from the engineer that the road was constructed in conformity with the design, the Public Works Director shall accept the road and open it to public travel. After the Public Works Director has accepted the road and opened it to public travel, the County will maintain the road at its expense unless financing of maintenance



shall be provided for through a rural special improvement district. The County will not pay for the construction of a road unless it will benefit the general public. In general, the person who wants the road will have to pay for the construction of the road.

The County shall, at the discretion of the Public Works Director, require a bond, letter of credit or like instrument to guarantee the completion of the work contemplated in the right-of-way work permit. The amount of the bond, letter of credit or like instrument shall be 125% of the estimated cost of completion of the project as stated in the application and issued permit. The County shall draw on the bond, letter of credit or like instrument should the permit holder default on any of the terms of the permit. The County will then use the proceeds to assure completion of the contemplated project. The applicant may appeal the decision of the Public Works Director as to the necessity of the bond to the Board of County Commissioners. The appeal shall be submitted in writing stating the reason for the appeal and the relief sought by the applicant. The matter shall be heard by the Board of County Commissioners within 30 days of the receipt of the appeal. The decision of the Board of County Commissioners is final, subject only to further appeal to District Court.

By adoption of this Resolution, Resolutions #07-42 and #07-43 are hereby rescinded.

Passed and Adopted on the 22<sup>nd</sup> day of May, 2012.

BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

*absent*  
\_\_\_\_\_  
John Ostlund, Chairman

*[Signature]*  
\_\_\_\_\_  
James E. Reno, Member *Chairman Pro-Tem*

*[Signature]*  
\_\_\_\_\_  
Bill Kennedy, Member

ATTEST:

*[Signature]*  
\_\_\_\_\_  
Jeff Martin, Clerk and Recorder



## **Maintenance RSID Guidelines**

### **General Principals for Requesting Maintenance.**

In RSID's where the Ad Hoc Committee is functional and on-going maintenance is requested (such as blading, dust control, mowing, snow removal, park maintenance and weed control the following guidelines shall be adhered to:

- 1) The Ad Hoc Committee may solicit price quotes for covered services costing \$1000 or less.
- 2) The Ad Hoc Committee shall notify the Yellowstone County Public Works Department (Public Works) of (a) the price quotes it receives and (b) proof that the contractor is bonded and insured.
- 3) The Ad Hoc Committee may not spend amounts in excess of the RSID reserve fund as determined by the Yellowstone County Finance Department.

Once Public Works has signed off on the project, the work may then be completed.

If the work to be done is greater than \$1000 in cost, Public Works must be contacted with the RSID's request for maintenance. The request will be evaluated and a direction to proceed will be given at Public Work's discretion. In the event that there is no functional Ad Hoc Committee in the RSID, Public Works will review the RSID and put it into a scheduled maintenance program.

### **Roads.**

*Road Grading of Gravel Roads.* The manner and extent of road grading will vary with each RSID. It is Public Works' recommendation that most gravel roads receive maintenance at least twice a year in the spring and fall. RSID maintenance requirements may vary depending on terrain and traffic volumes. When possible, bladings will take place when moisture is present in the road allowing the road material to compact and remain smooth for a longer period of time. When maintaining the road, a roller and water truck can be utilized to the operation to ensure moisture and compaction of the road material. This will likely result in a longer lasting smooth road but may also raise initial costs of the maintenance.

*Dust Control of Gravel Roads.* It is recommended that dust control applications be done during the drier seasons of the year (between June and October). An evaluation of the aggregate surface may be necessary to determine if there are sufficient smaller aggregate materials for the dust suppressant to be effective. Before any application is applied, the road should be properly prepared by watering, blading, and compaction to assure an effective application.

*Snow Removal and Ice Control—General Principals.* Snow removal and ice control will vary greatly from year to year depending on weather. Further guidance for the procedures to be utilized is found in the section of these guidelines, "General Principals for Requesting Maintenance".

*Snow Removal and Ice Control—Gravel Roads.* It is recommended that gravel roads not be plowed unless snow depth is six inches or more. Plowing lesser snow depths may remove gravel from the road and once the gravel is plowed off, it is almost always impossible to recover. Gravel roads can become slick in certain conditions and sanding may be advisable regardless of snow depth especially on hills, intersections or curves. Since snow removal does not necessarily include sanding, plowing and/or sanding should be clearly specified in any request for snow removal and ice control.

*Snow Removal and Ice Control—Paved Roads.* It is recommended the plowing of paved roads (usually asphalt surface) should be limited to snow depths of three inches or more. Should slippery conditions



on hills, intersections or curves exist, sanding may be advisable regardless of snow depth. Since snow removal does not necessarily include sanding, plowing and/or sanding should be clearly specified in any request for snow removal and ice control.

Parks. If an Ad Hoc Committee is functional it should decide on a desired level of park maintenance so a determination of funding can be made. The Yellowstone County Parks Department will not manage a subdivision's park maintenance without the Ad Hoc Committee's input. The level of maintenance will largely be a function of funding, so the Ad Hoc Committee should balance the scope of services provided with the costs and the funding available from the RSID.

Weed Control. There are two primary maintenance methods available for RSID weed control: 1) Mowing and 2) Herbicide Control.

Mowing and herbicide control both improve aesthetics. Mowing gives you the instant aesthetic appeal you are looking for but may not be the most effective measure. Mowing can require multiple passes during the growing season and does work when the conditions are too dry for herbicide control to be effective. Mowing can be expensive due to the multiple passes required during the growing season (June – September). Mowing can also spread weed seeds, (especially noxious weeds) when implemented at the incorrect time. However, if a plant community is healthy and consists largely of native and non-native grasses it would be of benefit to mow instead of implementing a herbicide treatment. One point to remember about mowing weeds is that certain weed species will adapt and can still produce viable seeds even after mowing.

Herbicide control is less expensive than mowing and usually requires one or two passes instead of multiple passes. Again, it depends on the makeup of the plant community; if noxious species (mandatory management required under Montana state law) are present, then specialized herbicides can be used to control those species of concern. When implemented at the correct time, herbicide control can be of great benefit to the desirable plant community. With the specialized herbicides available in today's market, weed control usually lasts longer than mowing and it can control specific weed species. Optimum control of unwanted weed species is achieved primarily through use of both mowing and herbicide applications. One factor to consider prior to applying any type of herbicides is what kind of ornamental landscape plants exist on or near the right away as herbicides can affect these plants. Proper herbicide choices and application are critical to effectively reducing unwanted vegetation. Application should be done by a trained and licensed professional. Herbicide use recommendations can be obtained from any of the product supply outlets or by contacting the Yellowstone County Weed Department. Commercial herbicide control, and/or mowing contractor information can also be provided by contacting the Yellowstone County Weed Department.



## RSID Maintenance Expenditure Guidelines

For projects involving existing surface related expenditures:

Cost	Action	Decision Maker
< \$500	Ad-Hoc obtain 3 phone quotes	Ad-Hoc
\$500 to \$4,999	Ad-Hoc work with Public Works to provide written scope of work Ad-Hoc obtain 3 written quotes	Public Works
\$5,000 to \$24,999	Ad-Hoc work with Public Works to provide written scope of work County Purchasing obtain 3 written quotes	Public Works
\$25,000 to \$49,999	Public Works provide written scope of work County Purchasing obtain 3 written quotes Prevailing Wage Requirements will apply	Board of County Commissioners
\$50,000 and up	Public Works provide written scope of work County Purchasing - Invitation to Bid process Prevailing Wage Requirements will apply	Board of County Commissioners

For projects involving recurring contract services such as:

- dust control
- mowing
- snow removal
- weed spraying

The Ad-Hoc Committee would make decisions. It is the responsibility of the Ad-Hoc committee to ensure that contractors hired have the proper licensing and insurance to perform the services.

If a contractor is hired without the proper credentials and an event occurs, liability for the event would pass through to the property owners within the RSID.



B.O.C.C. Regular

3. b.

Meeting Date: 05/06/2025

Title: Resolution 25-68 to Set the Public Hearing for Abandonment of portions of Lucern Ave

Submitted For: Monica Plecker, Public Works Director

Submitted By: Jay Anderson, Deputy Public Works Director

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**TOPIC:**

Resolution 25-68 to Set the Public Hearing on the Board of Viewer's Report for the Abandonment of a Portion of Lucern Avenue - Public Hearing Set for Tuesday, May 20, 2025, at 9:00 a.m. in Room 3108

**BACKGROUND:**

Resolution to set the public hearing and present the Board of Viewer's report for the abandonment of a portion of Lucern Avenue.

**RECOMMENDED ACTION:**

Approve.

---

**Attachments**

Res. of Intent to Set Public Hearing

Exhibit 1 - Board of Viewer's Report

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# YELLOWSTONE COUNTY BOARD OF COUNTY COMMISSIONERS

Resolution No. 25-68

## Resolution to Set Hearing on Board of Viewers' Report for Abandonment of a Portion of Lucern Avenue

WHEREAS, pursuant to Sections 7-14-2101, 7-14-2102 and 7-14-2103 of the Montana Code Annotated, a board of county commissioners has the authority to manage county roads within the county. Pursuant to Section 7-14-2615 of the Montana Code Annotated, a board of county commissioners has the authority to abandon a county road after a public hearing.

WHEREAS, Lucern Avenue is a dedicated public road on the Plat of the Town of Shepherd. Plat of Town of Shepherd, Doc. No. 51663, filed on April 10, 1914. The road has not been constructed. The Yellowstone County Board of County Commissioners has the authority to manage the road, including the authority to abandon a portion of the road.

WHEREAS, on March 28, 2025, the Board received a petition to abandon a portion of the right-of-way for Lucern Avenue west of Wade Street from Barbara Pate who owns land that abuts the portion of the road she would like the Board to abandon. All the landowners who own land that abut the portion of the road Pate requested the Board abandon have agreed to the abandonment – Barbara Pate, Wesley Fisk, and Reed Snider. Pate would like the Board to abandon the road because it was never constructed and is not needed. The intent is to have the abandoned right-of-way aggregated into Lots 1 and 2 of Block 2 of the Town of Shepherd owned by Fisk and Lot 3 of Block 2 of the Town of Shepherd owned by Pate. Pate has access to her land from Lot 5 of Block 2 of the Town of Shepherd. On April 15, 2025, the Board reviewed the petition and appointed a Board of Viewers to investigate the proposed abandonment. On May 6, 2025, the Board of Viewers submitted a report on the proposed abandonment. **Exhibit 1 – Report.** The Board of Viewers' Report recommended that the Board abandon the road with conditions.

NOW THEREFORE, BE IT RESOLVED,

On May 20, 2025, at 9:00 a.m., in Room 3108 of the Stillwater Building located at 316 North 26<sup>th</sup> Street in Billings, Montana, the Yellowstone County Board of County Commissioners shall hold a public hearing on the petition to abandon a portion of Lucern Avenue. The Board orders the Yellowstone County Clerk and Recorder to provide notice of the hearing, to receive written comments on behalf of the Board and to provide the comments to the Board before the hearing.

At the hearing, the Board shall receive comments on the proposed abandonment and consider the Board of Viewers' Report and any comments on the proposed abandonment. After the hearing, the Board may or may not abandon the road. If the Board believes that it is in the best interest of the public to abandon the road, it shall pass a resolution of intent to abandon the road with conditions. Once Pate has satisfied the conditions, the Board shall pass a resolution that abandons the road. If the Board believes it is not in the best interest of the public to abandon the road, it shall pass a resolution not to abandon the road.

Passed and Adopted on the 6th day of May 2025.

BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

\_\_\_\_\_  
Mark Morse, Chair

\_\_\_\_\_  
Michael J. Waters, Member

\_\_\_\_\_  
John Ostlund, Member

ATTEST:

\_\_\_\_\_  
Jeff Martin, Clerk and Recorder

### Attachments

Exhibit 1 – Report.



**To: Yellowstone County Board of County Commissioners**

**From: Board of Viewers**

**Date: April 25, 2025**

**Subject: Board of Viewers Report - Request for Abandonment of Lucern Avenue**

**Board of Viewers Inspection:**

A field inspection to view this petition was conducted on different dates in April 2025 by the Board of Viewers. The following people were appointed by Resolution to the Board of Viewers for this petition:

Mark Morse	Yellowstone County Commissioner, Chairman (District 1)
Jeff Martin	Yellowstone County Clerk and Recorder
Lora Mattox	Transportation Planning Coordinator (City/County Planning)
Jay Anderson	Yellowstone County Deputy Public Works Director

**Background:**

Yellowstone County received a Road Abandonment Petition for the abandonment of a portion of Lucern Avenue from a landowner within the plat of the Town of Shepherd (formerly plat of the Town of Holland). The length of the petitioned road is approximately 70-feet and extends from the west edge of Wade Street right-of-way to a point of termination at the east edge of Tract 1 of CS 2773. The petitioner, Barabara Pate, owns Tract 1 of CS 2773, Lot 3 (aggregated Lots 3 and 4) and Lot 5 of Block 2. Lots 1 and 2 of Block 2 are owned by Wesley Fisk, deceased, who's personal representative is Barabara Pate. There was not opposition to the abandonment by any of the abutting landowners and the petitioner collected more than the minimum required signatures of Yellowstone County property owners in support of the petition.

**Findings:**

1. Observations of Lucern Avenue: The original plat of the Town of Shepherd (formerly the Town of Holland) had Lucern Avenue running east and west of Wade Street. Lucern Avenue was not platted as a through street. The portion of Lucern Avenue, east of Wade Street, was previously abandoned. The subject roadway was never constructed to county standards.
2. Usage and Necessity: This portion of Lucern Avenue does not serve any other landowners, create thru connections, or appear to provide opportunity for future connections. The continuation of Lucern Avenue is constrained by the petitioner to the west and was previously abandoned east of Wade Street.

**Recommendations and Conditions of Approval:**

After review and input from the Board of Viewers it is their recommendation to proceed with the proposed abandonment of a portion of Lucern Avenue. Based on the input and consideration of this



Board and no opposition from the affected stakeholders this would be the appropriate action to take. The abandonment should only be approved and finalized with the following listed conditions:

1. Submit and record an amended plat or survey aggregating the desired abandonment into a Lot or Tract. All lots or tracts will need to have legal access.
2. The owner (Ms. Pate) will need to record a personal representative's deed removing Wesley Fisk from title. Ms. Pate will be responsible for having the deed properly prepared and recorded.
3. Petitioner has one year to complete all conditions for the abandonment to be finalized.

Respectfully Submitted,

Board of Viewers

Mark Morse		05.01.2025
Yellowstone County Commissioners		Date

Jeff Martin		5/1/25
Yellowstone County Clerk and Recorder		Date

Lora Mattox		4/28/25
Transportation Planning Coordinator (City/County)		Date

Jay Anderson		4/25/2025
Yellowstone County Public Works Deputy Director		Date



B.O.C.C. Regular

Meeting Date: 05/06/2025

Title: CSA 3055 Ag Tract

Submitted For: Jeff Martin, Clerk And Recorder

Submitted By: Jeff Martin, Clerk And Recorder

---

**TOPIC:**

Agricultural Covenant, Tract 1C, Second Amendment to Tract 1B, Certificate of Survey 3055

**BACKGROUND:**

Survey has been reviewed by Planning, County Attorney, and Clerk and Recorder. Survey and covenant are legally sufficient.

**RECOMMENDED ACTION:**

Approve.

---



B.O.C.C. Regular

Meeting Date: 05/06/2025

Title: Notice of 2025 Tax Appeal Session

Submitted By: Erika Guy

---

TOPIC:

Notice of 2025 Tax Appeal Session

BACKGROUND:

See Attachment

RECOMMENDED ACTION:

Approve

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Attachments

2025 CTAB Notice

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## **YELLOWSTONE COUNTY TAX APPEAL BOARD 2025 SESSION**

In accordance with 15-15-101(6) MCA, the Yellowstone County Tax Appeal Board will be in session from July 1st through December 31st, 2025 for the business of hearing appeals of property valuations set by the Montana Department of Revenue.

Any taxpayer who disagrees with the appraised value of his or her property may file an appeal with the Yellowstone County Tax Appeal Board within 30 days of the date on the Notice of Classification and Appraisal or Notice to Change Valuation (assessment notice). Appeal forms are available at the Yellowstone County Commissioners' Office, the Yellowstone County Clerk & Recorder's Office, or at [www.mtab.mt.gov](http://www.mtab.mt.gov). Upon receipt of the appeal form, the Board will notify the appellant and schedule a hearing.

The Yellowstone County Tax Appeal Board consists of seven members: Edward Cross, Jeff Weldon, Oscar Heinrich, Jr., Laura Myers, J.R. Reger, Daniel Cohn and Hanna Wagner. For further information, contact the Yellowstone County Tax Appeal Board's secretary Erika Guy at (406) 256-2701.

Dated this 6<sup>th</sup> day of May, 2025.

/s/ Jeff Martin, Clerk and Recorder  
Yellowstone County, Montana

Published May 9, May 16, 2025



B.O.C.C. Regular

Meeting Date: 05/06/2025

Title: CCJC Resolution

Submitted For: Melissa Williams, Deputy County Attorney

Submitted By: Melissa Williams, Deputy County Attorney

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TOPIC:

Resolution 25-63 to Create CJCC Advisory Council

BACKGROUND:

This is a resolution to create the CJCC advisory council. The resolution was discussed at the April 23, 2025 BOCC meeting.

RECOMMENDED ACTION:

Agenda Item

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Attachments

Resolution YC CJCC

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# **YELLOWSTONE COUNTY BOARD OF COUNTY COMMISSIONERS**

Resolution No. 25- 63

## **Resolution to Create Yellowstone County Criminal Justice Coordinating Council**

WHEREAS, pursuant to Section 7-1-203 of the Montana Code Annotated (2023), a board of county commissioners has the authority to create advisory committees.

WHEREAS, in September of 2023 the Yellowstone County Board of County Commissioners informally formed a temporary advisory committee to complete a needs assessment for the Yellowstone County Detention Facility. Based on the performance of the committee, the Board believes that it would be in the best interest of the County to formally form a permanent advisory committee to assess the criminal justice needs for the County.

WHEREAS, the Yellowstone County Board of County Commissioners engaged HRR, Justice Planners and A&E to complete a formal Jail Needs Assessment and the jail needs assessment reiterated the need for the formalization of the Criminal Justice Coordinating Council; and

WHEREAS, the Criminal Justice Coordinating Council exists in Yellowstone County but operates without formal resolution or bylaws; and

WHEREAS, the Criminal Justice Coordinating Council is representative of the entire criminal justice system in Yellowstone County and is the appropriate body to review and recommend changes to the system; and

WHEREAS, the Yellowstone County Board of County Commissioners supports the formal creation of a Criminal Justice Coordinating Council to act as the central body to coordinate the planning of innovative corrections and criminal justice programs that reflect the County's desire to facilitate communication and collaboration between criminal justice agencies operating in Yellowstone County to promote community safety, reduce crime, while monitoring cost effectiveness; and

WHEREAS, it is the desire of the Yellowstone County Board of County Commissioners to create a Criminal Justice Coordinating Council with a principal mission to study the County's juvenile and adult criminal justice system; identify deficiencies; raise public awareness of the unique needs of the system; coordinate efforts; and formulate policy, plans, and programs to improve the system for the benefit of victims, defendants, law enforcement and the general community.

NOW THEREFORE, BE IT RESOLVED,

1. The Yellowstone County Board of County Commissioners hereby confirms the creation of the Criminal Justice Coordinating Council to advise the Board as to the criminal justice needs of the County; and
2. The Yellowstone Board of County Commissioners and the Montana Thirteenth Judicial District Court determines that the CJCC shall initially be comprised of the following representative or their designee from each of the following entities:
  - a. Yellowstone County Attorney
  - b. Yellowstone County Sheriff
  - c. City of Billings Attorney
  - d. The Billings Chief of Police
  - e. The Laurel Chief of Police
  - f. Laurel City Judge
  - g. Laurel Criminal Prosecuting Attorney
  - h. Youth Services Center Director
  - i. Yellowstone County Chief Juvenile Probation Officer
  - j. Billings Region Captain, Department of Corrections Probation & Parole
  - k. Regional Public Defender, Region 3

Resolution No. 25- 63

Resolution to Create Yellowstone County Criminal Justice Coordinating Council

Page 1 of 2



- l. Billings City Administrator
  - m. Billings Municipal Court Administrator
  - n. Yellowstone County Public Health Officer
  - o. Warden, Montana Women's Prison
  - p. A District Court Judge of the 13th Judicial District, selected by the District Judges
  - q. A Yellowstone County Justice of the Peace, selected by the Justices of the Peace
  - r. A Billings Municipal Court Judge, selected by the Municipal Court judges
  - s. A Yellowstone County Commissioner, selected by the Commissioners
  - t. A representative of District 4 of the Montana Highway Patrol, selected by the Colonel of the Highway Patrol
  - u. Billings City Council Member, selected by the Council
  - v. At least two Community Members at-large, selected by the Chair of the CJCC
3. Membership shall require the affirmative vote of the CJCC for positions designated by virtue of the office they hold. Designees of the voting members may participate in general discussions but shall not vote without prior authorization from the CJCC.
  4. The CJCC shall adopt bylaws and rules governing the conduct of business, the creation of advisory groups, citizen involvement, standing committees, and *ad hoc* committees to perform the work required.
  5. This Resolution established the Criminal Justice Coordinating Council and empowers the Council to adopt its own bylaws and determine its own membership once created.
  6. The Criminal Justice Coordinating Council is an advisory council to the Board of County Commissioners. The Council exists at the discretion of the Board. The Board may dissolve the Council at any time. The Board will annually review the need for the Council.

Passed and Adopted on the \_\_\_\_ day of May 2025.

BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

\_\_\_\_\_  
Mark Morse, Chair

\_\_\_\_\_  
Michael J. Waters, Member

\_\_\_\_\_  
John Ostlund, Member

Attest:

\_\_\_\_\_  
Jeff Martin  
Yellowstone County Clerk and Recorder



B.O.C.C. Regular

4. a.

Meeting Date: 05/06/2025

Title: The Source Managment Group Contract- Gate Entertainment MontanaFair

Submitted For: Cody Reitz

Submitted By: Cody Reitz

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TOPIC:

The Source Management Group- Gate Entertainment MontanaFair

BACKGROUND:

The Source Management Group is in charge of the management for our Gate Entertainment at MontanaFair.

RECOMMENDED ACTION:

Approval

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Attachments

EC The Source Management Group

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## **Montana Fair Entertainment Management 2025 - 2027**

**Contractor** is defined as *The Source Management Group* and its principal owners *Patrick Wood and Tammie Wood*

- A. **Address:** P.O. Box 397, Redmond, OR 97756
- B. **Primary Phone:** 541-948-7605
- C. **Primary email:** [tammie@thesourcemanagement.com](mailto:tammie@thesourcemanagement.com) and [Pat@thesourcemanagement.com](mailto:Pat@thesourcemanagement.com)

**Client** is defined as the Montana Fair.

**Proposed Contract Term:** See Compensation below.

**Authority** is implied and not expressed while the Contractor is performing work for the Client. Contractor reports directly to the Fair Management. All final decisions made by the Contractor are on behalf of the Client.

**Scope of Work** as defined for the Montana Fair

Contractor will:

- A. Provide pre-fair entertainment coordination. Strategize with the Fair for appropriate acts/artists.
- B. Collaborate on the sourcing and talent buying artists/acts with the Fair within the allocated budget provided by the Fair.
- C. Entertainment areas defined as - grounds, performance stages, found space, and feature areas.
- D. Will conduct a site visit pre fair to collaborate with the fair on the layout of entertainment areas.
- E. Collaborate on schedules as they relate to Fair entertainment.
- F. Coordinate and work with the Fair on "confirmed" artists/acts to develop proposals, contracting, and insurance requirements as it relates to item "A" and "B".
- G. Collaborate with all technical needs, personnel, volunteers, and sponsors for the successful entertainment production of the Fair.
- H. Will be available to meet and/or conference with the Fair on a regular basis as needed.
- I. Coordinate and communicate (advances) with all entertainment before fair with scheduling and fair access.
- J. Provide on-site entertainment management arriving no later than August 7, 2024 through August 18, 2024. Min. 1 onsite production lead each day.
- K. Will not accept other compensation, commission, fees or payments from any other sources whatsoever for services rendered in association with any artist contracted to perform at the Fair.



**Contractor Responsibilities** are defined as to perform within the Scope of Work as outlined above. Contractor has no budget authority while acting on behalf of the Client. Any expenses authorized by the Contractor must be pre-approved by the Client prior to expenditure. Contractor represents and reports directly to Fair Management or their designated representative.

**Clients Responsibility** will be to authorize the Contractor to act on its behalf as defined in the Scope of Work above. Venue will make itself available to support the Contractor to ensure that decisions and authorizations are made in a timely manner.

#### **DEFENSE, INDEMNIFICATION / HOLD HARMLESS**

Contractor shall defend, indemnify and hold harmless The County and their elected and appointed officials, agents, and employees, while acting within the scope of their duties as such, from and against all claims, demands, causes of action, liabilities, damages, judgments, expenses or fees, including the reasonable cost of defense thereof and attorney fees, arising or awarded in favor of Contractor's or its subcontractor's employees or agents or third parties for bodily or personal injuries, death, damage to property, or financial or other loss resulting or allegedly resulting in whole or part from (i) the services performed or products provided or (ii) other acts or omissions of Contractor and/or its agents, employees, representatives, assigns, subcontractors, except the sole negligence of The County.

#### **REQUIRED INSURANCE**

Contractor shall maintain for the duration of this Contract, at its cost and expense, insurance against claims for injuries to persons or damages to property, including contractual liability, which may arise from or in connection with the performance of the work by Contractor, agents, employees, representatives, assigns, or subcontractors. This insurance shall cover such claims as may be caused by any negligent act or omission.

Contractor shall purchase and maintain occurrence coverage with combined single limits for bodily injury, personal injury, and property damage of \$1,000,000 per occurrence and \$2,000,000 aggregate per year to cover such claims as may be caused by any act, omission, or negligence of Contractor or its officers, agents, representatives, assigns, or subcontractors.

A certificate of insurance from an insurer with a Best's rating of no less than A- indicating compliance with the required coverages has been received by The County. The certificates must name The County as certificate holder. Contractor must notify State immediately of any material change in insurance coverage, such as changes in limits, coverages, change in status of policy, etc. The County reserves the right to require complete copies of insurance policies at all times.

**Expense(s)**: Any sub-contract services and pre-authorized expense item(s) authorized by the Client and paid for by the Contractor on behalf of the Client will be billed to the Client over and above Contractors Compensation. All billings/invoicing must be submitted to the Client no later than sixty (60) days after the expense is incurred.

#### **Compensation Package** Three Year Contract 2025 – 2027

##### **2025**

- A. Compensation will be at a base rate of \$21,500.00.
  - a \$5,000 payable on or before April 1st, 2025,
  - b \$16,500 payable on or before August 16<sup>th</sup>, 2025
- B. One RV spot full hookups, (30-50 amps, "city" water, sewer access).
- C. One to Two double occupancy hotel rooms as needed



**2026**

- A. Compensation will be at a base rate of \$21,500.00.
  - a \$5,000 payable on or before March 1st, 2026,
  - b \$16,500 payable on or before August 15<sup>th</sup>, 2026
- B. One RV spot full hookups, (30-50 amps, "city" water, sewer access).
- C. One to Two double occupancy hotel rooms as needed

**2027**

- A. Compensation will be at a base rate of \$21,500.00.
  - a \$5,000 payable on or before March 1st, 2027
  - b \$16,500 payable on or before August 21<sup>st</sup>, 2027
- B. One RV spot full hookups, (30-50 amps, "city" water, sewer access).
- C. One to Two double occupancy hotel rooms as needed

Signature Page

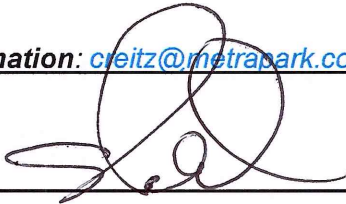
**Party Receiving Services:**

**Montana Fair** 308 6th Ave. N. Billings, MT 59101

**Name:** Cody Reitz

**Contact Information:** [creitz@metrapark.com](mailto:creitz@metrapark.com) 406-256-2466 Office 406-698-6957 C

**Signature**



**Date:**

4/18/25

**Party Providing Services:**

**The Source Management Group**

**Patrick and Tammie Wood; P.O. Box 397, Redmond, OR 97756**

**Contact Information:** Ph: (541) 948-7605/ E-mail: [pat@thesoucemanagement.com](mailto:pat@thesoucemanagement.com)

**Signature**

Patrick Wood

**Date:**

March 12, 2025



B.O.C.C. Regular

4. b.

Meeting Date: 05/06/2025

Title: Metra Trust Checking Disbursement Log

Submitted For: Jennifer Jones, Finance Director

Submitted By: Charis Krank, Accounting Assistant

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TOPIC:

Metra Trust Check Log for April 2025

BACKGROUND:

Metra Trust Check Log for April 2025

RECOMMENDED ACTION:

Consent item for MetraPark Trust check register.

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Attachments

April 25 Metra Check Log

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# Metra Trust Checking Account Disbursement Log

For the Month of: APRIL 2025

Dated: May 1, 2025

Approved by Metra General Manager

The undersigned members of the Board of County Commissioners do hereby approve the listed check detail as obligations of the Metra Trust account.

Mark Morse, Chair: \_\_\_\_\_

John Ostlund, Member: \_\_\_\_\_

Michael J. Waters, Member: \_\_\_\_\_

Amounts disbursed by the Trust were initiated by a check request generated by accounting staff, signed by the requesting authorized staff member, with processing by a staff member not involved with the requesting of the payment. The request and back up documentation is verified and signed off as to accuracy by the person generating the check for payment. The check is then signed by two managers authorized by signature card at the bank to do so. Copies are retained in event files, and for daily reconciliations and A101s.

Submitted by: 



11:44 AM  
05/01/25

COUNTY OF YELLOWSTONE  
Check Detail  
April 2025

Type	Num	Date	Name	Memo	Account	Paid Amount	Original Amount
Check		04/01/2025	US BANK	CC FEES - MAR 25 - CONCESSIONS	METRAPARK EVENTS		-2,285.23
				CC FEES - MAR 25 - CONCESSIONS	CREDIT CARD FEES / TICKET FEES	-2,285.23	2,285.23
TOTAL						-2,285.23	2,285.23
Check		04/01/2025	US BANK	CC FEES - MAR 25 - SKY BOX (ADMIN)	METRAPARK EVENTS		-234.33
				CC FEES - MAR 25 - SKY BOX (ADMIN)	CREDIT CARD FEES / TICKET FEES	-234.33	234.33
TOTAL						-234.33	234.33
Check		04/04/2025	American Medical ...	STOP PMT CHARGE CHECK #23979 CROSS TOWN BBALL 1/4/...	METRAPARK EVENTS		-20.00
				STOP PMT CHARGE CHECK #23979 CROSS TOWN BBALL 1/4/25	AUXILLIARY FEES - CLOSED EVENTS	-20.00	20.00
TOTAL						-20.00	20.00
Check		04/24/2025	NOVELTIES	PBR MERCH CHARGE BACK 4/11-12/25	METRAPARK EVENTS		-55.00
				PBR MERCH CHARGE BACK 4/11-12/25	NOVELTY SALES	-55.00	55.00
TOTAL						-55.00	55.00
Check	24072	04/01/2025	THE METRA	HOT TUB SALE 2/7-9/25	METRAPARK EVENTS		-7,834.00
				CIP HOT TUB SALE 2/7-9/25	CIP FEES	-1,212.00	1,212.00
				RENT PAV HOT TUB SALE 2/7-9/25	PAVILION	-4,560.00	4,560.00
				RENT GRNDS HOT TUB SALE 2/7-9/25	GROUND	-1,500.00	1,500.00
				USER SVCS HOT TUB SALE 2/7-9/25	USER SV FEES	-562.00	562.00
TOTAL						-7,834.00	7,834.00
Check	24073	04/01/2025	Starplex Corporati...	I#608460 WEDDING FAIR 1/19/25	METRAPARK EVENTS		-222.50
				SECURITY WEDDING FAIR 1/19/25	STARPLEX SECURITY/USHERS	-222.50	222.50
TOTAL						-222.50	222.50
Check	24074	04/01/2025	THE METRA	WEDDING FAIR 1/19/25	METRAPARK EVENTS		-7,510.50
				CIP WEDDING FAIR 1/19/25	CIP FEES	-660.00	660.00
				RENT PAV WEDDING FAIR 1/19/25	PAVILION	-3,300.00	3,300.00
				USER SVC WEDDING FAIR 1/19/25	USER SV FEES	-3,106.00	3,106.00
				FD VNDR BO WEDDING FAIR 1/19/25	CONCESSIONS	-150.00	150.00
				CONC WEDDING FAIR 1/19/25	Concession Stands	-773.50	773.50
				CONC ERROR GREAT ROCKIES SPORTSHOW	Concession Stands	479.00	-479.00
TOTAL						-7,510.50	7,510.50
Check	24075	04/02/2025	MONTANA OPEN ...	MONTANA OPEN WRESTLING 3/28-30/25	METRAPARK EVENTS		-36,265.20



11:44 AM

05/01/25

## COUNTY OF YELLOWSTONE

## Check Detail

April 2025

Type	Num	Date	Name	Memo	Account	Paid Amount	Original Amount
				MONTANA OPEN WRESTLING 3/28-30/25	MT OPEN WRESTLING	-36,265.20	36,265.20
TOTAL						-36,265.20	36,265.20
Check	24076	04/04/2025	American Medical ...	VOID: I#318010 CROSS TOWN BBALL - CHECK REISSUE 1/4/25	METRAPARK EVENTS		0.00
TOTAL						0.00	0.00
Check	24077	04/04/2025	DIA EVENTS	I#7769 MT OPEN WRESTLING 3/18/25	METRAPARK EVENTS		-410.00
				SOUND MT OPEN WRESTLING 3/18/25	SOUND COSTS	-410.00	410.00
TOTAL						-410.00	410.00
Check	24078	04/04/2025	Starplex Corporati...	I#608507 MT OPEN WRESTLING 3/28-30/25	METRAPARK EVENTS		-20,143.00
				SECURITY MT OPEN WRESTLING 3/28-30/25	STARPLEX SECURITY/USHERS	-20,143.00	20,143.00
TOTAL						-20,143.00	20,143.00
Check	24079	04/04/2025	THE METRA	MT OPEN WRESTLING 3/28-30/25	METRAPARK EVENTS		-65,583.30
				CIP MT OPEN WRESTLING 3/28-30/25	CIP FEES	-9,435.00	9,435.00
				RENT ARENA MT OPEN WRESTLING 3/28-30/25	ARENA	-10,950.00	10,950.00
				USER SVC MT OPEN WRESTLING 3/28-30/25	USER SV FEES	-7,654.30	7,654.30
				CATERING MT OPEN WRESTLING 3/28-30/25	CATERING	-3,150.00	3,150.00
				CONC MT OPEN WRESTLING 3/28-30/25	Concession Stands	-28,948.50	28,948.50
				NOVELTY MT OPEN WRESTLING 3/28-30/25	NOVELTY SALES	-800.00	800.00
				PARKING MT OPEN WRESTLING 3/28-30/25	Paid Parking	-3,219.00	3,219.00
				SKYBOX RENT MT OPEN WRESTLING 3/28-30/25	Skybox Rent	-1,426.50	1,426.50
TOTAL						-65,583.30	65,583.30
Check	24080	04/04/2025	THE METRA	WINTER BALL 3/22/25	METRAPARK EVENTS		-3,590.00
				CIP WINTER BALL 3/22/25	CIP FEES	-304.00	304.00
				RENT PAV WINTER BALL 3/22/25	PAVILION	-760.00	760.00
				USER SVC WINTER BALL 3/22/25	USER SV FEES	-2,451.00	2,451.00
				CATERING WINTER BALL 3/22/25	CATERING	-75.00	75.00
TOTAL						-3,590.00	3,590.00
Check	24081	04/04/2025	Starplex Corporati...	I#608482 MATE SHOW 2/20-22/25	METRAPARK EVENTS		-1,783.38
				SECURITY MATE SHOW 2/20-22/25	STARPLEX SECURITY/USHERS	-1,783.38	1,783.38
TOTAL						-1,783.38	1,783.38
Check	24082	04/04/2025	THE METRA	MATE SHOW 2/20-22/25	METRAPARK EVENTS		-36,463.95



11:44 AM  
05/01/25

COUNTY OF YELLOWSTONE  
Check Detail  
April 2025

Type	Num	Date	Name	Memo	Account	Paid Amount	Original Amount
				CIP MATE SHOW 2/20-22/25	CIP FEES	-4,050.00	4,050.00
				RENT GRND MATE SHOW 2/20-22/25	GROUND	-375.00	375.00
				RENT PAV MATE SHOW 2/20-22/25	PAVILION	-3,300.00	3,300.00
				RENT EXPO MATE SHOW 2/20-22/25	EXPO	-7,525.00	7,525.00
				USER SVCS MATE SHOW 2/20-22/25	USER SV FEES	-9,247.25	9,247.25
				FD VNDR BO MATE SHOW 2/20-22/25	CONCESSIONS	-1,050.00	1,050.00
				HOSP MATE SHOW 2/20-22/25	CONCESSIONS	-1,301.20	1,301.20
				EQUIP MATE SHOW 2/20-22/25	EQUIPMENT	-1,005.00	1,005.00
				CONC MATE SHOW 2/20-22/25	Concession Stands	-8,285.50	8,285.50
				USER SVCS MATE SHOW 2/20-22/25	User Services	-325.00	325.00
TOTAL						-36,463.95	36,463.95
Check	24083	04/04/2025	RIMROCK STAGE...	I#202929 YVEC MEETING 3/18/25	METRAPARK EVENTS		-1,311.05
				YVEC MEETING 3/18/25	STAGEHANDS - IATSE LOCAL 140	-1,311.05	1,311.05
TOTAL						-1,311.05	1,311.05
Check	24084	04/04/2025	DiA EVENTS	I#7758 YVEC MEETING 3/18/25	METRAPARK EVENTS		-6,000.00
				SOUND YVEC MEETING 3/18/25	SOUND COSTS	-6,000.00	6,000.00
TOTAL						-6,000.00	6,000.00
Check	24085	04/04/2025	THE METRA	YVEC MEETING 3/18/25	METRAPARK EVENTS		-5,410.10
				CIP YVEC MEETING 3/18/25	CIP FEES	-440.00	440.00
				RENT PAV YVEC MEETING 3/18/25	PAVILION	-2,200.00	2,200.00
				USER SVC YVEC MEETING 3/18/25	USER SV FEES	-2,770.10	2,770.10
TOTAL						-5,410.10	5,410.10
Check	24086	04/04/2025	American Medical ...	I#318010 CROSS TOWN BBALL - CHECK REISSUE 1/4/25	METRAPARK EVENTS		-600.00
				AMBULANCE CROSS TOWN BBALL - CHECK REISSUE 1/4/25	AMBULANCE SERVICES	-600.00	600.00
TOTAL						-600.00	600.00
Check	24087	04/08/2025	THE METRA	SKYBOX RENT - YELLOWSTONE BANK / WHITEWOOD OCT 20...	METRAPARK EVENTS		-16,815.00
				SKYBOX RENT - YELLOWSTONE BANK OCT 2024 - JUNE 2025	Skybox Rent	-8,268.75	8,268.75
				SKYBOX RENT - WHITEWOOD OCT 2024 - JUNE 2025	Skybox Rent	-8,546.25	8,546.25
TOTAL						-16,815.00	16,815.00
Check	24088	04/08/2025	THE METRA	CIRQUE LUZDALIA 9/24-25/24	METRAPARK EVENTS		-1,520.00
				RENT PAV CIRQUE LUZDALIA 9/24-25/24	PAVILION	-1,520.00	1,520.00
TOTAL						-1,520.00	1,520.00



11:44 AM

05/01/25

## COUNTY OF YELLOWSTONE

## Check Detail

April 2025

Type	Num	Date	Name	Memo	Account	Paid Amount	Original Amount
Check	24089	04/09/2025	AXS GROUP LLC	I#865961 AXS BOX OFFICE FEES 3/31/25	METRAPARK EVENTS		-2,882.00
				AXS BOX OFFICE FEES 3/31/25	AXS FEES	-2,882.00	2,882.00
TOTAL						-2,882.00	2,882.00
Check	24090	04/09/2025	DEPARTMENT OF...	JAN - MAR 2025 LODGING TAX CAMPING	METRAPARK EVENTS		-633.36
				JAN - MAR 2025 LODGING TAX CAMPING	AUXILLIARY FEES - CLOSED EVENTS	-633.36	633.36
TOTAL						-633.36	633.36
Check	24091	04/09/2025	Starplex Corporati...	I#608513 RESCUED & RECLAIMED 4/4-5/25	METRAPARK EVENTS		-66.75
				SECURITY RESCUED & RECLAIMED 4/4-5/25	STARPLEX SECURITY/USHERS	-66.75	66.75
TOTAL						-66.75	66.75
Check	24092	04/09/2025	THE METRA	RESCUED & RECLAIMED 4/4-5/25	METRAPARK EVENTS		-13,631.00
				CIP RESCUED & RECLAIMED 4/4-5/25	CIP FEES	-1,400.00	1,400.00
				RENT EXPO RESCUED & RECLAIMED 4/4-5/25	EXPO	-7,000.00	7,000.00
				USER SVCS RESCUED & RECLAIMED 4/4-5/25	USER SV FEES	-1,709.75	1,709.75
				FD VNDR BO RESCUED & RECLAIMED 4/4-5/25	CONCESSIONS	-1,050.00	1,050.00
				CONC RESCUED & RECLAIMED 4/4-5/25	Concession Stands	-2,471.25	2,471.25
TOTAL						-13,631.00	13,631.00
Check	24093	04/11/2025	THE METRA	SKYBOX RENT/CAMPING	METRAPARK EVENTS		-13,695.00
				CAMPING NILE 2024 HOOK-UPS	Metra Grounds - Camping	-2,471.25	2,471.25
				DENNY MENHOLT SKYBOX 6 LEASE 10/24-6/25	Skybox Rent	-11,223.75	11,223.75
TOTAL						-13,695.00	13,695.00
Check	24094	04/11/2025	OA PROMOTIONS	I#BA4525 BIG AIR BASH 4/5/25	METRAPARK EVENTS		-8,511.30
				BIG AIR BASH 4/5/25	OCTANE ADDICTIONS-TYLER JOHN...	-8,511.30	8,511.30
TOTAL						-8,511.30	8,511.30
Check	24095	04/15/2025	American Medical ...	I#321624 BIG AIR BASH 4/5/25	METRAPARK EVENTS		-243.75
				AMBULANCE BIG AIR BASH 4/5/25	AMBULANCE SERVICES	-243.75	243.75
TOTAL						-243.75	243.75
Check	24096	04/15/2025	RIMROCK STAGE...	I#202935 BIG AIR BASH 4/5/25	METRAPARK EVENTS		-89.70
				STAGEHANDS BIG AIR BASH 4/5/25	STAGEHANDS - IATSE LOCAL 140	-89.70	89.70



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05/01/25

## COUNTY OF YELLOWSTONE

## Check Detail

April 2025

Type	Num	Date	Name	Memo	Account	Paid Amount	Original Amount
TOTAL						-89.70	89.70
Check	24097	04/15/2025	Starplex Corporati...	I#608514 BIG AIR BASH 4/5/25	METRAPARK EVENTS		-2,819.75
				SECURITY BIG AIR BASH 4/5/25	STARPLEX SECURITY/USHERS	-2,819.75	2,819.75
TOTAL						-2,819.75	2,819.75
Check	24098	04/15/2025	DiA EVENTS	I#7774 BIG AIR BASH 4/5/25	METRAPARK EVENTS		-560.00
				SOUND BIG AIR BASH 4/5/25	SOUND COSTS	-560.00	560.00
TOTAL						-560.00	560.00
Check	24099	04/15/2025	THE METRA	BIG AIR BASH 4/5/25	METRAPARK EVENTS		-15,883.60
				CIP BIG AIR BASH 4/5/25	CIP FEES	-2,756.00	2,756.00
				RENT ARENA BIG AIR BASH 4/5/25	ARENA	-3,300.00	3,300.00
				USER SVCS BIG AIR BASH 4/5/25	USER SV FEES	-4,755.50	4,755.50
				CONC BIG AIR BASH 4/5/25	Concession Stands	-4,487.00	4,487.00
				SKYBOX F&B BIG AIR BASH 4/5/25	SKYBOX F & B	-71.50	71.50
				PARKING BIG AIR BASH 4/5/25	Paid Parking	-330.60	330.60
				SKYBOX TIX BIG AIR BASH 4/5/25	Skybox Rent	-183.00	183.00
TOTAL						-15,883.60	15,883.60
Check	24100	04/15/2025	THE METRA	NILE CAMPING	METRAPARK EVENTS		-5,648.75
				CAMPING NILE 2024 HOOK-UPS	Metra Grounds - Camping	-5,648.75	5,648.75
TOTAL						-5,648.75	5,648.75
Check	24101	04/18/2025	THE METRA	JOBS JAMBOREE 3/19/25	METRAPARK EVENTS		-8,178.00
				CIP - JOBS JAMBOREE 3/19/25	CIP FEES	-304.00	304.00
				PAV RENT - JOBS JAMBOREE 3/19/25	PAVILION	-1,520.00	1,520.00
				USER SVCS - JOBS JAMBOREE 3/19/25	USER SV FEES	-6,658.00	6,658.00
				UW DISC - JOBS JAMBOREE 3/19/25	UNDERWRITING DISCOUNT	304.00	-304.00
TOTAL						-8,178.00	8,178.00
Check	24102	04/18/2025	RIMROCK STAGE...	I#202932 - RMEF BANQUET 3/29/25	METRAPARK EVENTS		-676.00
				IATSE - I#202932 - RMEF BANQUET 3/29/25	STAGEHANDS - IATSE LOCAL 140	-676.00	676.00
TOTAL						-676.00	676.00
Check	24103	04/18/2025	Starplex Corporati...	I#608506 - RMEF BANQUET 3/29/25	METRAPARK EVENTS		-267.00
				SECURITY - I#608506 - RMEF BANQUET 3/29/25	STARPLEX SECURITY/USHERS	-267.00	267.00



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05/01/25

## COUNTY OF YELLOWSTONE

## Check Detail

April 2025

Type	Num	Date	Name	Memo	Account	Paid Amount	Original Amount
TOTAL						-267.00	267.00
Check	24104	04/18/2025	THE METRA	RMEF BANQUET 3/29/25	METRAPARK EVENTS		-6,730.30
				CIP - RMEF BANQUET 3/29/25	CIP FEES	-700.00	700.00
				EXPO RENT - RMEF BANQUET 3/29/25	EXPO	-1,750.00	1,750.00
				USER SVCS - RMEF BANQUET 3/29/25	USER SV FEES	-4,280.30	4,280.30
TOTAL						-6,730.30	6,730.30
Check	24105	04/21/2025	Stockman Bank	TOM SEGURA - CASH DRAW 4/27/25	METRAPARK EVENTS		-300.00
				TOM SEGURA - CASH DRAW 4/27/25	TOM SEGURA	-300.00	300.00
TOTAL						-300.00	300.00
Check	24106	04/22/2025	Yellowstone Coun...	PBR 4/11-12/25 MERCH WIRE TRANSFER	METRAPARK EVENTS		-41,976.92
				PBR 4/11-12/25 MERCH WIRE TRANSFER	NOVELTY SALES	-41,976.92	41,976.92
TOTAL						-41,976.92	41,976.92
Check	24107	04/23/2025	DiA EVENTS	I#7781 BILLINGS RECREATION - BRETZ RV 4/9-13/25	METRAPARK EVENTS		-160.00
				SOUND BILLINGS RECREATION - BRETZ RV 4/9-13/25	SOUND COSTS	-160.00	160.00
TOTAL						-160.00	160.00
Check	24108	04/23/2025	Starplex Corporati...	I#608512/608517 BILLINGS RECREATION - BRETZ RV 4/9-13/25	METRAPARK EVENTS		-1,968.00
				SECURITY I#608512 BILLINGS RECREATION - BRETZ RV 4/9-13...	STARPLEX SECURITY/USHERS	-1,176.00	1,176.00
				SECURITY I#608517 BILLINGS RECREATION - BRETZ RV 4/9-13...	STARPLEX SECURITY/USHERS	-792.00	792.00
TOTAL						-1,968.00	1,968.00
Check	24109	04/23/2025	THE METRA	BILLINGS RECREATION - BRETZ RV 4/9-13/25	METRAPARK EVENTS		-32,343.00
				CIP BILLINGS RECREATION - BRETZ RV 4/9-13/25	CIP FEES	-3,715.00	3,715.00
				RENT GRNDS BILLINGS RECREATION - BRETZ RV 4/9-13/25	GROUNDS	-5,000.00	5,000.00
				RENT EXPO BILLINGS RECREATION - BRETZ RV 4/9-13/25	EXPO	-18,575.00	18,575.00
				EQUIP BILLINGS RECREATION - BRETZ RV 4/9-13/25	EQUIPMENT	-240.00	240.00
				USER SVC BILLINGS RECREATION - BRETZ RV 4/9-13/25	USER SV FEES	-3,502.50	3,502.50
				FD VNDR BO BILLINGS RECREATION - BRETZ RV 4/9-13/25	CONCESSIONS	-300.00	300.00
				CONC BILLINGS RECREATION - BRETZ RV 4/9-13/25	Concession Stands	-1,010.50	1,010.50
TOTAL						-32,343.00	32,343.00
Check	24110	04/23/2025	THE METRA	AUX FEES JAN - MAR 2025	METRAPARK EVENTS		-103,205.26
				AUX FEES JAN - MAR 2025	AUXILLIARY FEES - CLOSED EVENTS	-103,205.26	103,205.26



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## COUNTY OF YELLOWSTONE

## Check Detail

April 2025

Type	Num	Date	Name	Memo	Account	Paid Amount	Original Amount
TOTAL						-103,205.26	103,205.26
Check	24111	04/23/2025	MT STATE AAU	I#AAU32125 MT STATE AAU WRESTLING TOURNAMENT 3/21-...	METRAPARK EVENTS		-33,799.82
				MT STATE AAU WRESTLING TOURNAMENT 3/21-23/25	AAU WRESTLING	-33,799.82	33,799.82
TOTAL						-33,799.82	33,799.82
Check	24112	04/23/2025	Starplex Corporati...	I#608504 MT ST AAU WRESTLING 3/21-23/25	METRAPARK EVENTS		-20,755.50
				SECURITY MT ST AAU WRESTLING 3/21-23/25	STARPLEX SECURITY/USHERS	-20,755.50	20,755.50
TOTAL						-20,755.50	20,755.50
Check	24113	04/23/2025	DIA EVENTS	I#7761 AAU WRESTLING 3/21-23/25	METRAPARK EVENTS		-310.00
				SOUND AAU WRESTLING 3/21-23/25	SOUND COSTS	-310.00	310.00
TOTAL						-310.00	310.00
Check	24114	04/23/2025	THE METRA	AAU WRESTLING 3/21-23/25	METRAPARK EVENTS		-54,042.13
				CIP AAU WRESTLING 3/21-23/25	CIP FEES	-8,330.50	8,330.50
				KITCHEN RENT AAU WRESTLING 3/21-23/25	CATERING	-500.00	500.00
				RENT ARENA AAU WRESTLING 3/21-23/25	ARENA	-12,900.00	12,900.00
				USER SVC AAU WRESTLING 3/21-23/25	USER SV FEES	-9,570.18	9,570.18
				CONC AAU WRESTLING 3/21-23/25	Concession Stands	-19,206.75	19,206.75
				PARKING AAU WRESTLING 3/21-23/25	Paid Parking	-2,357.70	2,357.70
				SKYBOX 9 RENT AAU WRESTLING 3/21-23/25	Skybox Rent	-1,000.00	1,000.00
				SKYBOX TIX AAU WRESTLING 3/21-23/25	Skybox Rent	-177.00	177.00
TOTAL						-54,042.13	54,042.13
Check	24115	04/24/2025	THE METRA	SKYBOX #10 OCT 24-JUN 25 / CAPE AIR SIGNAGE FEB-JUN 25	METRAPARK EVENTS		-10,351.75
				RENT SKYBOX #10 OCT 24-JUN 25 STIEG	Skybox Rent	-8,268.75	8,268.75
				SIGNAGE CAPE AIR FEB-JUN 25	Signage	-2,083.00	2,083.00
TOTAL						-10,351.75	10,351.75
Check	24116	04/28/2025	RIMROCK STAGE...	I#202937 / 202938 / 202936 PBR 4/11-12/25	METRAPARK EVENTS		-22,163.05
				STAGEHANDS I#202937 PBR 4/11-12/25	STAGEHANDS - IATSE LOCAL 140	-1,352.00	1,352.00
				STAGEHANDS I#202938 PBR 4/11-12/25	STAGEHANDS - IATSE LOCAL 140	-2,347.15	2,347.15
				STAGEHANDS I#202936 PBR 4/11-12/25	STAGEHANDS - IATSE LOCAL 140	-18,463.90	18,463.90
TOTAL						-22,163.05	22,163.05
Check	24117	04/28/2025	DIA EVENTS	I#7782 PBR 4/11-12/25	METRAPARK EVENTS		-7,000.00
				SOUND A/V PBR 4/11-12/25	SOUND COSTS	-7,000.00	7,000.00



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COUNTY OF YELLOWSTONE  
Check Detail  
April 2025

Type	Num	Date	Name	Memo	Account	Paid Amount	Original Amount
TOTAL						-7,000.00	7,000.00
Check	24118	04/28/2025	American Medical ...	I#321728 PBR 4/11-12/25	METRAPARK EVENTS		-2,377.50
				AMBULANCE PBR 4/11-12/25	AMBULANCE SERVICES	-2,377.50	2,377.50
TOTAL						-2,377.50	2,377.50
Check	24119	04/28/2025	Starplex Corporati...	I#608516 PBR 4/11-12/25	METRAPARK EVENTS		-11,491.63
				SECURITY PBR 4/11-12/25	STARPLEX SECURITY/USHERS	-11,491.63	11,491.63
TOTAL						-11,491.63	11,491.63
Check	24120	04/28/2025	Yellowstone Coun...	PRB 4/11-12/25 WIRE TRANSER	METRAPARK EVENTS		-379,714.52
				PRB 4/11-12/25 WIRE TRANSER	PBR	-379,714.52	379,714.52
TOTAL						-379,714.52	379,714.52
Check	24121	04/28/2025	TITUS ENTERTAI...	OUTLAWS GAME 1 SETTLEMENT 4/20/25	METRAPARK EVENTS		-1,869.62
				OUTLAWS GAME 1 SETTLEMENT 4/20/25	ARENA FOOTBALL	-1,869.62	1,869.62
TOTAL						-1,869.62	1,869.62
Check	24122	04/29/2025	Starplex Corporati...	I#608524 OUTLAWS 4/20/25	METRAPARK EVENTS		-3,612.25
				SECURITY OUTLAWS 4/20/25	STARPLEX SECURITY/USHERS	-3,612.25	3,612.25
TOTAL						-3,612.25	3,612.25
Check	24123	04/29/2025	BILLINGS BAR	I#241 OUTLAWS 4/20/25	METRAPARK EVENTS		-603.00
				BEER TICKETS OUTLAWS 4/20/25	OTHER	-603.00	603.00
TOTAL						-603.00	603.00
Check	24124	04/29/2025	Breakfast Exchan...	OUTLAWS 4/20/25	METRAPARK EVENTS		-1,080.00
				BEER TICKETS OUTLAWS 4/20/25	OTHER	-1,080.00	1,080.00
TOTAL						-1,080.00	1,080.00
Check	24125	04/29/2025	RIMROCK STAGE...	I#202943 / 202942 OUTLAWS 4/20/25	METRAPARK EVENTS		-1,837.00
				STAGEHANDS I#202943 OUTLAWS 4/20/25	STAGEHANDS - IATSE LOCAL 140	-875.00	875.00
				STAGEHANDS I#202942 OUTLAWS 4/20/25	STAGEHANDS - IATSE LOCAL 140	-962.00	962.00
TOTAL						-1,837.00	1,837.00



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COUNTY OF YELLOWSTONE  
Check Detail  
April 2025

Type	Num	Date	Name	Memo	Account	Paid Amount	Original Amount
Check	24126	04/29/2025	DIA EVENTS	I#7789 OUTLAWS GAME 1 4/20/25	METRAPARK EVENTS		-885.00
				SOUND OUTLAWS GAME 1 4/20/25	SOUND COSTS	-885.00	885.00
TOTAL						-885.00	885.00
Check	24127	04/29/2025	THE METRA	PBR 4/11-12/25	METRAPARK EVENTS		-87,122.95
				CIP PBR 4/11-12/25	CIP FEES	-34,251.50	34,251.50
				RENT ARENA PBR 4/11-12/25	ARENA	-44.47	44.47
				USER SVCS PBR 4/11-12/25	USER SV FEES	-5,434.73	5,434.73
				BEC BEER PBR 4/11-12/25	Beer Sales Percentage	-40.00	40.00
				WBL BEER PBR 4/11-12/25	Beer Sales Percentage	-540.00	540.00
				FUDDS CONC PBR 4/11-12/25	Concession - Outside %	-220.00	220.00
				CRVN BBQ CONC PBR 4/11-12/25	Concession - Outside %	-168.00	168.00
				LIBERTY CONC PBR 4/11-12/25	Concession - Outside %	-100.00	100.00
				MT MUDD CONC PBR 4/11-12/25	Concession - Outside %	-80.00	80.00
				T OF A CONC PBR 4/11-12/25	Concession - Outside %	-220.00	220.00
				CONC PBR 4/11-12/25	Concession Stands	-23,317.80	23,317.80
				CATERING PBR 4/11-12/25	MetraPark Catering	-1,540.00	1,540.00
				MERCH PBR 4/11-12/25	NOVELTY SALES	-9,974.55	9,974.55
				PARKING PBR 4/11-12/25	Paid Parking	-4,323.90	4,323.90
				SKYBOX F&B PBR 4/11-12/25	SKYBOX F & B	-312.50	312.50
				SKYBOX TIX PBR 4/11-12/25	Skybox Rent	-6,746.50	6,746.50
				TIX ERROR PBR 4/11-12/25	TICKET ERRORS	-9.00	9.00
				VIP LIFT ERROR PBR 4/11-12/25	TICKET ERRORS	200.00	-200.00
TOTAL						-87,122.95	87,122.95
Check	24128	04/30/2025	Starplex Corporati...	I#608532 TOM SEGURA 4/27/25	METRAPARK EVENTS		-7,619.25
				SECURITY TOM SEGURA 4/27/25	STARPLEX SECURITY/USHERS	-7,619.25	7,619.25
TOTAL						-7,619.25	7,619.25
Check	24129	04/30/2025	RIMROCK STAGE...	I#202944 TOM SEGURA 4/27/25	METRAPARK EVENTS		-7,871.50
				STAGEHANDS TOM SEGURA 4/27/25	STAGEHANDS - IATSE LOCAL 140	-7,871.50	7,871.50
TOTAL						-7,871.50	7,871.50
Check	24130	04/30/2025	Yellowstone Coun...	TOM SEGURA 4/27/25 WIRE TRANSFER	METRAPARK EVENTS		-290,577.34
				TOM SEGURA 4/27/25 WIRE TRANSFER	TOM SEGURA	-290,577.34	290,577.34
TOTAL						-290,577.34	290,577.34



B.O.C.C. Regular

Meeting Date: 05/06/2025

Title: Final Resolution for Zone Change 727

Submitted By: Teri Reitz, Board Clerk

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TOPIC:

Final Resolution 25-62 for Zone Change 727 - Text Amendments

BACKGROUND:

See attached.

RECOMMENDED ACTION:

Approve or Deny.

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Attachments

Final Resolution for Zone Change 727 Text Amendments

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**RESOLUTION NO. 25-62**

**Final Resolution Approving Zone Change #727**

WHEREAS, pursuant to Title 76, Chapter 2, Montana Code Annotated, and the regulations of the Yellowstone County Jurisdictional Area Zoning Plan, the Board of County Commissioners of Yellowstone County, Montana, held a public hearing on the 1<sup>st</sup> of April, 2025 on Zone Change Request No. 727 described as follows:

**A zone change to amend 12 sections of the 2020 Yellowstone County Zoning Code. The Planning staff drafted the amendments to the Yellowstone County Zoning code to correct errors, cross-references and generally make housekeeping amendments to the code. The code was adopted in late 2020 and in need of cleanup.**

WHEREAS, the Board of County Commissioners adopted a Resolution of Intent on the 1<sup>st</sup> day of April, 2025, to amend the Yellowstone County Jurisdictional Area Zoning Plan by **APPROVING** Zone Change #727; and

WHEREAS, that for thirty (30) days the Board of County Commissioners received no written protests.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the above described zone change be **approved** for the reasons stated in **Resolution of Intent #25-49** on file in the Clerk and Recorder's Office.

DATED this 6<sup>th</sup> day of May, 2025.

BOARD OF COUNTY COMMISSIONERS  
YELLOWSTONE COUNTY, MONTANA

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Mark Morse, Chair

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Michael J. Waters, Member

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John Ostlund, Member

ATTEST:

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Jeff Martin, Clerk and Recorder



B.O.C.C. Regular

6. a.

Meeting Date: 05/06/2025

Title: Bond for Lost Warrant

Submitted By: Anna Ullom, Senior Accountant

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TOPIC:

Bond for Lost Warrant on Lost Check

BACKGROUND:

n/a

RECOMMENDED ACTION:

Approve reissue.

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Attachments

Bond for Lost Warrant

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## BOND FOR LOST WARRANT

On March 18, 2025 Yellowstone County issued a warrant numbered 535180 to William W. Kraske (Principal) in the amount of \$659.02. The warrant was drawn in payment of Writ of Execution - Chad Jagello - CV 24-3074. Principal now attests that the warrant has been lost or destroyed, and it has undertaken a diligent search but has been unable to recover the warrant. Moreover, Principal has not received payment on the claim. Therefore, Principal has requested that Yellowstone County issue a duplicate warrant in the same sum of \$659.02 to replace the lost or destroyed warrant.

WHEREFORE, Principal agrees to indemnify and hold harmless Yellowstone County and its officers from all loss, costs, or damages incurred as a result of issuing the duplicate warrant, should Yellowstone County issue a duplicate warrant, and agrees to release any and all claims that principal may have against Yellowstone County now or in the future as related to payment of the above stated claim. Principal also agrees to pay to any person entitled to receive payment under the original warrant, as the lawful holder of the original warrant, all monies received upon the duplicate warrant.

Further, Principal agrees to bind itself, its heirs, assigns, executors, administrators, successors and assigns, jointly and severally, for twice the amount of the original warrant as required by M.C.A. 7-7-2104 (2), which is \$ 1,318.04 and may be enforced in the event the Principal cashes both the original warrant and the replacement warrant. In addition, Principal agrees to pay reasonable attorney's fees, and to cover all losses, damages, and other costs incurred by Yellowstone County in enforcing its rights under this bond.

William Kraske  
Principal Signature

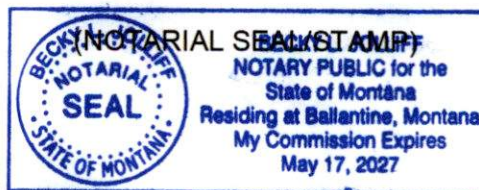
Box 23531  
Mailing Address for replacement check

Billings mt. 59104  
City, State Zip

State of Montana )  
County of Yellowstone ) : ss

This instrument was acknowledged before me on this 25 day of April, 2025  
by William Kraske

Becky Joeiff  
Notary Signature



APPROVED:

Chair, Board of County Commissioners

Date

Replaced with warrant # \_\_\_\_\_, dated \_\_\_\_\_ (completed by County)



B.O.C.C. Regular

6. b.

Meeting Date: 05/06/2025

Title: RFP - Elections Ballot Printing

Submitted For: Matt Kessler, Purchasing Agent

Submitted By: Matt Kessler, Purchasing Agent

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TOPIC:

RFP - Elections Ballot Printing

BACKGROUND:

The Finance department is requesting Commissioners' approval to release a Request for Proposals seeking a contract for printing services for the Elections department for the 2025 & 2026 elections. Proposals must be received no later than Monday, June 2nd, 2025. All proposals received by this time and date will be opened and acknowledged on Tuesday, June 3rd, 2025, at 9am during the Commissioners' regular meeting. Proposals received after the deadline will not be considered.

RECOMMENDED ACTION:

Approve the request and return a copy to Finance.

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Attachments

RFP - Elections Ballot Printing

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**YELLOWSTONE COUNTY, MONTANA**  
**REQUEST FOR PROPOSALS**  
**Election Ballot Printing RFP**

**1. Introduction**

Notice is hereby given that Yellowstone County is seeking proposals for the printing of official ballots for elections held between July 1, 2025 through December 31, 2026. Proposals will be accepted from qualified vendors to supply printed ballots for elections conducted by the County.

The County intends to enter into a contract with the selected vendor that will include printing services and material for 2025 – 2026 elections. This RFP shall not commit the County to enter into an agreement, to pay any expenses incurred in preparation of any response to this request, or to procure or contract for any supplies, goods or services. The County reserves the right to accept or reject all responses received as a result of this RFP if it is in the County's best interest to do so.

**2. Background Information**

The following information is the County's best-known information at this time and is subject to election cancelations, law changes, and special elections.

Between July 1, 2025 and December 31, 2026, the County expects to hold the following elections:

A potential Municipal Primary Election, subject to cancellation, may be held on September 9, 2025. It is likely the City of Billings will hold its primary and the other two municipalities, Laurel and Broadview, will cancel their elections. If held, the City of Billings has approximately 62,300 active registered voters eligible for mail ballots. Therefore, there would likely be five ballot styles with various candidates and ballot issues and approximately 66,000 single-sided ballots, of which the majority would be folded and approximately 5% would be in flats. If the City of Laurel and the Town of Broadview do not cancel their primary elections, the likely ballot numbers would be the same as estimated in the municipal general election.

A municipal general election will be held on November 4, 2025. Three municipalities are eligible for a municipal general election within Yellowstone County. The three municipalities have approximately 66,000 active registered voters eligible for mail ballots.



Therefore, there would likely be 10 ballot styles with various candidates and ballot issues and approximately 68,500 single-sided ballots, of which the majority would be folded and approximately 5% would be in flats.

A school and special district election will be held on May 5, 2026. The number and style of school and special district elections depend on the number of school or local districts holding elections. The school/special purpose district election will include candidates and possible ballot issues from up to fifteen school districts and various special districts including (but not limited to) rural fire districts, water and sewer districts, drain districts, and irrigation districts. The school districts contain approximately 90,000 active registered voters eligible for mail ballots. There are generally no more than 15 ballot styles with various candidates and ballot issues, and there would likely be no more than 92,500 single-sided ballots printed, of which the majority would be folded and approximately 3% would be flats. However, historically, several school districts and almost all of the special districts will cancel their elections. Ballot printing for school and special district elections has averaged around 50,000-60,000 ballots.

**Note:** *School and special district elections have historically had very tight printing deadlines, comparatively, with other elections. In addition, the vendor will be required to provide these printing services for May consecutively with the printing of June federal election ballots because of the proximity of those elections and should expect tight printing deadlines.*

A federal, state, and county primary election will be held on June 2, 2026. The primary election will include various candidates and possible ballot issues from local, state, and federal elections on no less than two party ballots per voter. The County required three party ballots per voter in 2024. The number of party ballots depends on the parties qualifying for the primary as determined by the Secretary of State. It is likely the County would require at least three party ballots per voter for the primary. The County currently has 106,817 voters, so the approximate number of ballots would be at least 320,000 double-sided ballots. The County currently has 59 precincts and therefore would likely have 59 ballot styles in each party ballot, for a total of 177 ballot styles. If a fourth party is required, an additional 59 ballot styles and an additional 106,000 double-sided ballots would be required. Special elections called by municipal or other election districts could cause additional ballot styles but would not require changes in the total amount of ballots.

A federal general election will be held on November 3, 2026. The general election will include various candidates and possible ballot issues from local, state, and federal elections. The County would likely print at least 107,000 double-sided ballots for the federal general election in at least 59 ballot styles.



The successful Vendor may be required to print ballots for unscheduled elections during the time period of the contract, however, a proposal should not include costs for unscheduled elections.

### **3. Scope of Work/Specifications**

Since some elections are subject to cancellation, candidates may still file, and jurisdictions may include additional ballot issues, the County offers the following information as our best projections at this time.

The County typically uses 14” ballots with 1” stubs at the bottom of the ballot. However, if enough ballot issues are placed on a ballot, the County will require a 17” ballot with a 1” stub. The longer ballots are only anticipated during the federal general election. Ballot printing must be done on ES&S approved paper stock (CountRight Ballot Stock) for use on ES&S DS850 and DS950 tabulators. *Please specify in your cost proposal whether the cost of ballot stock paper is included or excluded in your pricing and specifically segregate the cost of ballot stock, if it is included. Please also segregate any costs for shipping and specify the shipping times for arrival to Billings, MT.*

Based on historical experience with cancellations, the County anticipates the following estimates are needed for the following elections [estimates are subject to change based on the actual needs of each election district] – please use the following estimates for preparing your cost proposal:

- 2025 Municipal Primary Election - approximately 66,000 single-sided 14” printed ballots with a 1” stub in 5 ballot styles. Stubs on folded ballots will be left on, and the ballots should be folded appropriately to allow the County to remove the stub before sending the ballot (generally an overhanging double parallel fold). The following amounts will be required:

Folded: 62,700

Flats: 3,300.

- 2025 Municipal General Election - approximately 68,500 single-sided 14” printed ballots with a 1” stub in 10 ballot styles. Stubs on folded ballots will be left on, and the ballots should be folded appropriately to allow the County to remove the stub before sending the ballot (generally an overhanging double parallel fold). The following amounts will be required:

Folded: 65,075

Flats: 3,425.



- 2026 School & Special District Election - approximately 55,000 single-sided 14” printed ballots with a 1” stub in 15 ballot styles. Stubs on folded ballots will be left on, and the ballots should be folded appropriately to allow the County to remove the stub before sending the ballot (generally an overhanging double parallel fold). The following amounts will be folded or bundled in flats:

Folded: 53,350

Flats: 1,650.

- 2026 Federal Primary - approximately 321,000 double-sided 14” printed ballots with a 1” stub in 177 ballot styles. Stubs on folded ballots will be cut off, and the ballots should be folded appropriately so that on one side there is only one fold (generally a double parallel fold). The following amounts will be folded or bundled in flats:

Folded: 270,000

Flats: 51,000.

- 2026 Federal General - approximately 107,000 double-sided 14” printed ballots with a 1” stub in 59 ballot styles. Please note that if necessary to accommodate the number of races and ballot issues, the County may opt for a 17” ballot. Stubs on folded ballots will be left on, and the ballots should be folded appropriately to allow the County to remove the stub before sending the ballot (generally an overhanging double parallel fold). *Please also provide separate pricing for this election based on a 17” ballot with a 1” stub.* The following amounts will be folded or bundled in flats:

Folded: 90,000

Flats: 17,000.

Please use the above projected figures when preparing your proposal.

## **CALENDAR DEADLINES**

### **2025 MUNICIPAL ELECTIONS:**

**PRIMARY ELECTION:** The Municipal Primary Election is September 9, 2025. Unless cancelled, the County will send the Primary election ballot content and layout to the Vendor by July 15, 2025, or as soon as the ballot images are available, whichever is sooner. All Municipal Primary election ballots must be delivered to the County on or before August 1, 2025.

**GENERAL ELECTION:** The Municipal General Election is November 4, 2025. The County will send the General Election ballot content and layout to the printer by October 1, 2025, or as soon as the ballot images are available, whichever is sooner. General Election ballot



mailing begins October 15, 2025. All Municipal General Election ballots must be delivered to the County on or before October 7, 2025.

#### 2026 SCHOOL/SPD ELECTIONS:

- These dates will be scheduled in 2026

#### 2026 FEDERAL PRIMARY ELECTION

- These dates will be scheduled in 2026

#### 2026 FEDERAL GENERAL ELECTION

- These dates will be scheduled in 2026

### **SPECIFICATIONS**

Ballot stock must comply with specifications by Election Systems and Software, Inc. (ES&S). Please separate the cost of the paper in the proposal if provided by the vendor. If not provided by the vendor, please clearly state this in your cost proposal. Please also separate the cost of shipping the ballots, if the vendor is not local.

Ballot stock for Yellowstone County typically measures 8 1/2 x 15". The portion of the ballot read by the scanner will measure 8 1/2 x 14" and there will be a perforation of the ballot at the 14" line (herein referred to as the "ballot stub"). Below the perforation line, the ballot stub will contain the precinct or ballot style, and stub number. The printer will be required to number the ballot stub consecutively for each precinct/style.

As noted above, the County may require a longer ballot for a federal election, specifically the federal general election. In that case, the ballot stock would measure 8 1/2 x 18". The portion of the ballot read by the scanner will measure 8 1/2 x 17" and there will be a perforation of the ballot at the 17" line (herein referred to as the "ballot stub"). Below the perforation line, the ballot stub will contain the precinct or ballot style, and stub number. The printer will be required to number the ballot stub consecutively for each precinct/style.

Folded ballots must be folded in a manner as to avoid folds on the programming code (aka "tic marks") on the board of ballot layout, which falls within 1/2 inch on the left and right margins of the ballot. Folded ballot stubs may be specified for removal prior to delivery to the Elections Office but if they are removed, they must be cut off the printed ballots and delivered to the Election Office to show evidence of how many ballots were printed.

The County prefers an overhanging double parallel fold, if a ballot stub is left attached. If the stub is specified for removal, the County prefers a double parallel fold. Folding of the



ballot must fit into a standard #10 envelope, after the stub is removed, even if the County opts to use a longer ballot length. Therefore, the type of fold may need to be adjusted if a longer ballot length is used to ensure the ballot can fit within the appropriate envelope.

Flat ballots will remain unfolded and packaged in quantities of no more than 100s with stubs attached.

Both folded and unfolded ballots must be delivered in separated bundles of no more than 100 prior to delivery to the elections office. The Election office would prefer folded ballots are delivered in bundles of 25 and flats are shrink-wrapped in 100's.

Commercial common black ink will be used for all printing on the ballot. The printer will be responsible for printing of the ballots and delivering ballots to the election department – include breakout costs for shipping in submitted proposals.

The Election Office anticipates that a new “ballot stamp” layout may be applied to the printed ballot. If required by the Secretary of State, please also provide alternative cost pricing that includes printing of a common red “OFFICIAL BALLOT” stamp impression on each ballot (therefore, in the alternative pricing, each printed ballot would use standard black and a common red ink instead of only black ink).

Ballots must be printed and delivered under potentially tight deadlines.

#### **4. Proposal Content Requirements**

Participants interested in providing a proposal for services requested are to submit the following information. Responses should be in the same order as laid out in this RFP and should clearly identify which item the response applies to.

##### **a. Executive Summary**

- Include general information about the vendor such as: total years in business, description of services offered, number of employees, and office locations.
- Name, phone number, and email of the designated contact for the proposal.

##### **b. Qualifications of the Vendor**

- Include the relevant experience of the vendor for the technically precise printing of ballots read by automated scanners and tabulators, including the ability of the printer to print in black as well as red and black (or color).



- Include the relevant experience of the vendor for precise folding of ballots between relevant programming marks (“tic marks”).
- Include the relevant experience of the vendor for precisely pre-bundling ballots in required amounts, whether the ballots are printed flat or folded.

**c. Proposed Solution/Ability to Meet Timeline**

- Provide a description and outline detailing the proposed solution for accomplishing this project.
- List resources and equipment that the vendor will use to complete project.
- Specify the minimum time required to prepare and print ballots from the time ballot proofs are sent to the vendor. Please separate any minimum shipping time required if the vendor is not local.
- Provide a delivery and logistics plan, including details related to secure delivery to Yellowstone County especially under tight deadlines or emergency reprints.
- Provide quality control measures associated with proofing printed ballots, security printed ballots, and verification procedures to ensure ballot accuracy and integrity.
- Vendors should have specific contingencies in place for resource allocation conflicts. Please detail your strategies for prioritizing and ensuring fulfillment under high-demand conditions.
- Provide details concerning vendor’s ability to respond and support election operations, including availability for last minute ballot changes and dedicated support staff available during election seasons.
- Provide present and projected workloads, including projected capacity to take on additional projects such as unscheduled special elections, reprints, additional ballot styles, etc.
- Provide details about solutions providing any ancillary services, such as full or partial color printing, or other services offered by the vendor relevant to ballot printing, preparation, or mailing, including the scope of associated services and cost.

**d. Past Performance and Demonstrated Results**

Due to the concurrent election needs of multiple Montana Counties as well those of neighboring states, preference will be given to vendors with demonstrated experience managing high volume ballot production and delivery across jurisdictions.



- Detail the capacity and scalability of your operation, including specific examples related to demonstrated ability to produce and deliver ballots on time during peak election cycles (e.g., general elections with multiple clients).
- Detail past performance relating to experience printing ballots for multiple jurisdictions simultaneously during high volume federal elections.
- Detail past performance relating to the ability to take on unscheduled special elections, reprints with little to no notice, additional ballot styles, etc.
- Detail past performance printing on ES&S approved ballot stock.

**e. References and Relevant Experience**

- Provide a list of a minimum of (3) projects of similar scope with details on the project, common issues, and services provided, including client references related to the projects. Projects should be of similar scope for similarly sized jurisdictions at approximately the same or greater volume as described in this RFP
- Provide the timeline in which these projects were completed.
- Client references should include names, titles, addresses, telephone and email addresses for at least three clients related to the relevant projects of similar scope.

**f. Price Proposal**

- Provide an overall project cost
- Provided itemized breakdowns of costs and rates.
- Describe factors significant to project pricing
- Ensure the proposal pricing form (attached) provides the relevant costs, including alternative pricing for ballots printed with both black and red ink, shipping, if applicable, and cost of ballot paper, if applicable.



## 5. Proposal Submittal Requirements

Offerors shall submit five (5) hard copies of the proposal in a sealed envelope. All proposals must be labeled “**Election Ballot Printing RFP**”. Proposals may either be mailed to or physically delivered to the following addresses.

**Mail To:**

Yellowstone County BOCC  
PO Box 35000  
Billings, MT 59107

**Physically Deliver To:**

Yellowstone County BOCC  
Stillwater Building, Room 3101, 3<sup>rd</sup> Floor  
316 North 26<sup>th</sup> Street  
Billings, MT 59101

**All proposals must be received no later than 3:00 PM on Monday, June 2<sup>nd</sup>, 2025.**

Proposals received after this deadline will not be considered.

Timely proposals will be opened and acknowledged at 9:00 AM, on Tuesday, June 3<sup>rd</sup>, 2025 in Room 3108 on the 3<sup>rd</sup> Floor of the Stillwater Building, 316 North 26<sup>th</sup> Street, Billings, MT 59101.

## 7. Timelines

Event	Date/Time
Publication Dates for RFP	Friday, May 9 <sup>th</sup> , 2025 Friday, May 16 <sup>th</sup> , 2025
Deadline for proposals	Monday, June 2 <sup>nd</sup> , 2025 by 3:00 PM
Evaluation of proposals	Tuesday, June 3 <sup>rd</sup> , 2025 through Thursday, June 5 <sup>th</sup> , 2025
Notice of Intent to Award Posting	Tuesday, June 10 <sup>th</sup> , 2025
Notice of Award Posting	Tuesday, June 17 <sup>th</sup> , 2025

The county reserves the right to modify the above timeline as needed.

## 8. Selection Process & Scoring

A selection committee will review and evaluate all RFP responses that meet the submittal requirements and deadlines. The committee will score and rank the proposal.



Proposals will be evaluated based on the following criteria:

- Qualifications of the Vendor for Scope of Services – [5 points]
- Proposed Solution & Timeline – [30 points]
- Past Performance & Demonstrated Results – [30 points]
- References and Relevant Experience– [5 points]
- Price Proposal – [30 points]

## **9. Amendments to Solicitation**

Any interpretation, correction, or addition of this request will be published on the County website at <https://www.yellowstonecountymt.gov/purchasing/>.

## **10. Contact Information**

Any questions regarding specifications, scope of the RFP, or proposal submittal procedures should be directed to Matt Kessler, Purchasing Agent, at [mkessler@yellowstonecountymt.gov](mailto:mkessler@yellowstonecountymt.gov).

## **11. Miscellaneous**

### **COMPLIANCE WITH LAWS**

The Contractor must, in performance of work under this contract, fully comply with all applicable federal, state or local laws, rules, and regulations, including the Montana Human Rights Act, Civil Rights Act of 1964, the Age Discrimination Act of 1975, and the American with Disabilities Act of 1990. Any subletting or subcontracting by the Contractor subjects Subcontractors to the same provisions. In accordance with Section 49-3-207, MCA, the Contractor agrees that the hiring of persons to perform the contract will be made on the basis of merit and qualifications and there will be no discrimination based upon race, color, religion, creed, political ideas, sex, age, marital status, physical or mental disability, or national origin by the persons performing under the contract.

### **INSURANCE REQUIREMENTS**

CONTRACTOR shall maintain at its sole cost and expense, commercial general liability insurance naming Yellowstone County, as additional insured for this contract against liability for damages for bodily injury, including death and completed operations and property damages in a minimum amount of Seven Hundred Fifty Thousand Dollars (\$750,000.00) for each claim and One Million Five Hundred Thousand Dollars, (\$1,500,000.00), in the aggregate arising from incidents which occur as the result of Contractors negligence during the contract and for which Yellowstone County, sole basis of



liability is vicarious liability for the acts or omissions of the Contractor or/and subcontractors. Contractor shall maintain for this contract at its cost and expense, insurance against claims for injuries to persons or damages to property, including contractual liability which may arise from or in connection with the contract by Contractor, agents, employees, representatives, assigns and sub-contractors. This insurance shall cover claims as may be caused by any negligent act or omission. The policy of insurance shall be an occurrence policy with a Best Rating of A- or better and must be in force throughout the contract.

Contractor shall name on the Certificate of liability insurance Yellowstone County, as additional insured throughout the contract. In addition, Contractor will furnish to Yellowstone County, a copy of the policy endorsement, CG 32 87 05 10, indicating that Yellowstone County, are named as an additional insured under the Contractors insurance policy for this contract. Contractor agrees to furnish both the Certificate of insurance and policy endorsement at least ten (10) days prior to beginning work on the contract.

Contractor agrees to defend, indemnify and hold harmless Yellowstone County, from and against any and all claims demands, obligations causes of action, lawsuits and all damages and liabilities fines, judgments, costs, (including settlement costs), and expenses associated therewith (including reasonable attorney's fees and disbursements), arising from incidents that occur the result of Contractors negligence during this contract. And for which Yellowstone County, sole basis of liability is vicarious liability for the acts or omissions of Contractor. The defense and indemnification obligations under this paragraph shall not be limited by any assertions or finding that Yellowstone County, is liable for any damages by reason of a non-delegable duty.



The Board of County Commissioners reserves the right to reject any or all proposals received, to waive informalities to evaluate the proposals submitted, and to accept the proposal that best serves the interests of Yellowstone County.

Done by order of the Board of County Commissioners of Yellowstone County, MT this 6th day of May 2025.

Board of County Commissioners  
Yellowstone County, Montana

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Mark Morse, Chair

Attest:

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Jeff Martin  
Clerk & Recorder

**- End of RFP -**



## PROPOSAL PRICING FORM

**NOTE:** Proposal pricing may be submitted on this form. Participants are encouraged to provide any ancillary pricing chart, pricing explanation, ancillary services offered, or any additional information used to calculate pricing for Yellowstone County. Participants may supply any additional cost proposals relative to add-on services. If ballot stock is provided by the vendor or ballots must be shipped from the vendor, please include a breakout cost for the price of the ballot stock and shipping for each election.

### **2025 Elections**

#### **2025 Municipal Primary**

Printing: \$ \_\_\_\_\_

Alternative Cost including black and red ink: \$ \_\_\_\_\_

If relevant, please provide details concerning these included costs:

Approved ballot stock \$ \_\_\_\_\_

Shipping \$ \_\_\_\_\_

#### **2025 Municipal General**

Printing \$ \_\_\_\_\_

Alternative Cost including black and red ink: \$ \_\_\_\_\_

If relevant, please provide details concerning these included costs:

Approved ballot stock \$ \_\_\_\_\_

Shipping \$ \_\_\_\_\_

**Total Cost for 2025 elections \$ \_\_\_\_\_**

### **2026 Elections**

#### **2026 School/SPD**

Printing \$ \_\_\_\_\_

Alternative Cost including black and red ink: \$ \_\_\_\_\_

If relevant, please provide details concerning these included costs:

Approved ballot stock \$ \_\_\_\_\_

Shipping \$ \_\_\_\_\_



**2026 Federal Primary Election**

Printing: \$ \_\_\_\_\_

Alternative Cost including black and red ink: \$ \_\_\_\_\_

If relevant, please provide details concerning these included costs:

Approved ballot stock: \$ \_\_\_\_\_

Shipping: \$ \_\_\_\_\_

**2026 Federal General Election (14" ballot with 1" stub)**

Printing: \$ \_\_\_\_\_

Alternative Cost including black and red ink: \$ \_\_\_\_\_

If relevant, please provide details concerning these included costs:

Approved ballot stock: \$ \_\_\_\_\_

Shipping: \$ \_\_\_\_\_

**Total Cost for printing 2026 elections, including 14" ballot in federal general:**

\$ \_\_\_\_\_

**2026 Federal General Election (17" ballot with 1" stub)**

Printing: \$ \_\_\_\_\_

Alternative Cost including black and red ink: \_\_\_\_\_

If relevant, please provide details concerning these included costs:

Approved ballot stock: \$ \_\_\_\_\_

Shipping: \$ \_\_\_\_\_

**Total Cost for printing 2026 elections, including 17" ballot in federal general:**

\$ \_\_\_\_\_



B.O.C.C. Regular

6. c.

Meeting Date: 05/06/2025

Title: Recommendation of Award - YCDF Medical Services RFP

Submitted For: Matt Kessler, Purchasing Agent

Submitted By: Matt Kessler, Purchasing Agent

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**TOPIC:**

Recommendation of Award - YCDF Medical Services RFP

**BACKGROUND:**

An RFP was released on February 11th, 2025 seeking proposals for medical services for the Yellowstone County Detention Facility. Responses from Wellpath, TK Health, Diamond Pharmacy Services, Alternatives, Inc., Beautiful Directions Counseling, BW Caring Corporation and Ivy Correctional Medicine were opened and acknowledged by the Commissioners on March 25th, 2025. A selection committee reviewed the responses and conducted selected interviews. Proposals were scored by the selection committee and it is the recommendation of the committee to award Ivy Correctional Medicine and proceed with contract negotiations.

**RECOMMENDED ACTION:**

Approve and sign Notice of Intent to Award and return a copy to Finance.

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**Attachments**

Notice of Intent to Award - YCDF Medical Services RFP

YCDF Medical Services RFP Scoring

YCDF Medical Services RFP Tab Sheet

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## **Yellowstone County Finance Department**

### **Notice of Intent to Award**

Solicitation Title: YCDF Medical Services RFP

Solicitation Close Date: March 24<sup>th</sup>, 2025

Notice of Intent to Award Posting Date: May 6<sup>th</sup>, 2025

Yellowstone County intends to award a contract to the apparent successful bidder/offeror of the above-mentioned solicitation. This Notice of Intent to Award shall not be considered a binding commitment by the County.

In accordance with relevant statutes and policies, the County has made available for public inspection the relevant bid tab/scoring matrix for the above-mentioned solicitation. Comments from the public regarding the proposed award must be submitted in writing to the Purchasing Agent at the email address listed below within this seven-day notice period.

Purchasing Agent/Contact Information: Matt Kessler, [mkessler@yellowstonecountymt.gov](mailto:mkessler@yellowstonecountymt.gov)

Apparent Successful Offeror(s)

**Ivy Correctional Medicine**

Unsuccessful Offeror(s)

Wellpath

TK Health

Diamond Pharmacy Services

Alternatives, Inc.

Beautiful Directions Counseling

BW Caring Corporation



## YCDF Medical Services RFP Scoring

The selection committee used the following scoring criteria for evaluating the proposals.

Company Background and Experience – 35 points

Customers and References – 15 points

Medical Services – 15 points

Project Organization and Staffing – 20 points

Cost Proposal – 15 points

There were 5 committee members making a total of 500pts possible per proposal.

<b>Participant</b>	<b>Total Score</b>
Ivy Correctional Medicine	<b>426</b>
Diamond Pharmacy	<b>413.5</b>
Wellpath	<b>367.5</b>
TK Health	<b>354.5</b>
Alternatives, Inc.	<b>351.5</b>
BW Caring Corporation	<b>270.5</b>
Beautiful Directions Counseling	<b>258.5</b>



## YELLOWSTONE COUNTY BID TABULATION FORM

**Department: Purchasing**

**Date: Tuesday March 25, 2025**

**Project: RFQ/RFP for Medical Services at the Yellowstone County Detention Facility**

Vendor Name		Open and Acknowledge			
Wellpath 3340 Perimeter Hill Dr, Nashville, TN 37211		X			
Turn Key Health Clinics 900 NW 12 <sup>th</sup> Street, Oklahoma City, OK 73106		X			
Diamond Drugs, Inc. 645 Kolter Drive, Indiana, PA 15701		X			
Alternatives PO Box 657, Billings, MT 59103		X			
Beautiful Directions Billings, MT		X			
BW Caring Corporation 926 Main St, Ste 18, Billings, MT 59105		X			
Matthew Johnson 2150 S. King Street, Salt Lake City, UT 84108		X			



B.O.C.C. Regular

6. d.

Meeting Date: 05/06/2025

Title: MT DNRC Billings Bench Water Association (BBWA) System-Wide SCADA PER Grant Contract

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

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TOPIC:

MT DNRC RRGL Billings Bench Water Association System-Wide SCADA PER Grant Contract

BACKGROUND:

The Montana Department of Natural Resources and Conservation awarded a \$30,000 grant to the Billings Bench Water Association (BBWA) for a system-wide Supervisory Control and Data Acquisition (SCADA) system Preliminary Engineering Report (PER). See attachment.

RECOMMENDED ACTION:

Approve.

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Attachments

Billings Bench Water SCADA PER Grant Contract

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**RENEWABLE RESOURCE PLANNING GRANT - GRANT AGREEMENT**  
**CONSERVATION AND RESOURCE DEVELOPMENT DIVISION**  
**MONTANA DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION**

Recipient: Yellowstone, County of

Project Title: Yellowstone County - Billings Bench Water Association System-Wide SCADA PER

Grant Number: RPG-25-0881

Submission ID 49169219

**Declarations**

- Section 1. Purpose
- Section 2. Term
- Section 3. DNRC's Role
- Section 4. Project Scope
- Section 5. Project Budget
- Section 6. Availability of Funds
- Section 7. Disbursements
- Section 8. Reports
- Section 9. Records and Audits
- Section 10. Project Monitoring and Access for Inspection and Monitoring
- Section 11. Employment Status and Workers' Compensation
- Section 12. Equal Employment
- Section 13. Indemnity and Liability
- Section 14. Compliance with Applicable Laws
- Section 15. Copyright - Government Right to Use
- Section 16. Acknowledgement of Support
- Section 17. Failure to Comply
- Section 18. Assignment and Amendment
- Section 19. Montana Law and Venue
- Section 20. Waiver
- Section 21. Entire Agreement
- Attachment A – Scope of Work
- Attachment B – Budget
- Attachment C – Reporting Requirements



FOR DNRC USE ONLY

Maximum Amount under this Grant: \$30,000.00

## Source of Funds

Fund Name	Fund No.
Natural Resource Projects Account	02577

Subclass	Org. No.	Amount
540J6	3424101	\$30,000.00

Appropriation Authority: 68th Legislature/2023 HB6

## Approved

No. RPG-25-0881Division AMLegal BB

## GRANT AGREEMENT BETWEEN THE MONTANA DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION AND YELLOWSTONE, COUNTY OF

**THIS GRANT**, administered by the Montana Department of Natural Resources and Conservation (DNRC), is consistent with the policies, procedures and objectives of the Montana Renewable Resource Grant and Loan Program (Program) (85-1-6, MCA) for the enhancement of Montana's renewable resources. This grant is accepted by **Yellowstone, County of**, hereinafter referred to as the Recipient and represented by **Mark Morse, Board of County Commissioners**, (Authorized Recipient) and successors, **316 N 26th St. Ste. 3101, , Billings, MT 59101, mmorse@yellowstonecountymt.gov, 1(406) 256 - 2701**. Both parties agree to the following terms and conditions:

**SECTION 1. PURPOSE.** The purpose of this Grant Agreement (Agreement) is to establish mutually agreeable terms and conditions, specifications, and requirements to grant funds to the Recipient for Yellowstone County - Billings Bench Water Association System-Wide SCADA PER.

**SECTION 2. TERM.** The effective date of this Agreement is the date of last signing. The Recipient shall have until **December 31, 2025** to complete the project and work described in **SECTION 4. PROJECT SCOPE.** DNRC may grant an extension for completion upon request and showing of good cause by the Recipient. A request for extension must be submitted at least 45 days prior to the termination date of this Agreement. This agreement remains in effect until all reporting requirements as described in **SECTION 8. REPORTS** have been received by DNRC.

**SECTION 3. DNRC's ROLE.** DNRC is administering funds awarded by the Legislature to ensure that the funds are used according to the intent of the Legislature and the purposes, objectives, and procedures of the Program. DNRC will monitor project expenditures to assure payment eligibility. DNRC assumes no responsibility for the Recipient's obligation to faithfully perform the tasks and activities necessary to implement and complete a project. The DNRC liaison for this Agreement is Katherine Certalic at 406-444-3146, KCertalic@mt.gov, DNRC/CARDD, PO BOX 201601, Helena, MT 59620-1601. All requests for information and assistance, claims for grant funds, and reports shall be submitted to the DNRC liaison.



**SECTION 4. PROJECT SCOPE.** The scope of work for this project is described in Attachment A and incorporated herein by this reference. Supporting documents and attachments from the **Renewable Resource Grant and Loan Program** Application dated **December 2024** are also incorporated herein by this reference. In the event content in the application differs from or conflicts with terms presented elsewhere in this Agreement, this Agreement text takes precedence.

**4.1** Plans and specifications for this project shall be prepared by a registered professional engineer licensed to practice in their areas of competence in the State of Montana. Plans and specifications shall be submitted to the Montana Department of Environmental Quality (DEQ) for review and approval prior to construction. Construction shall be in strict accordance with DEQ approved plans and specifications.

**4.2** N/A

**SECTION 5. PROJECT BUDGET.** A project budget showing anticipated expenditures is provided in Attachment B and incorporated herein by this reference. All transfers of funds between budget categories require written notification and approval from the DNRC liaison. A transfer of funds between budget categories exceeding 10% of the total grant will require an amendment of the agreement. Requests to modify the approved budget must be submitted in writing to the DNRC liaison for approval and must be made in advance of reimbursement requests.

**SECTION 6. AVAILABILITY OF FUNDS.** Funds will be released to the extent they are available. Costs incurred prior to the effective date of this Agreement are not eligible for reimbursement. Grant funds are not available for work performed after the termination date in SECTION 2. TERM.

**6.1** N/A

**6.2** The Recipient acknowledges and understands that grant funds become available through certain State of Montana revenue earnings. The DNRC must by law terminate this Agreement if funds are not appropriated or otherwise made available to support the DNRC's continuation of performance of this Agreement in a subsequent fiscal period (§18-4-313(4), MCA). If state or federal government funds are not appropriated or otherwise made available through the state budgeting process to support continued performance of this Agreement (whether at an initial payment level or any increases to that initial level) in subsequent fiscal periods, the DNRC shall terminate this Agreement as required by law. The DNRC shall provide the Recipient with the date the State's termination shall take effect. The DNRC shall not be liable to Recipient for any payment that would have been payable had the Agreement not been terminated under this provision. The DNRC shall be liable to the Recipient only for the payment, or prorated portion of that payment, owed to Recipient up to the date the DNRC's termination takes effect. This is the Recipient's sole remedy. The DNRC shall not be liable to the Recipient for any other payments or damages arising from termination under this section, including but not limited to general, special, or consequential damages such as lost profits or revenues.

**SECTION 7. DISBURSEMENTS.**

The Recipient must submit reimbursement claims for funds to DNRC. Funds can only be expended for work described in SECTION 4. SCOPE OF WORK. The Recipient shall submit a complete vendor invoice, signed by the Authorized Recipient, itemizing actual project expenses that can be documented with accounting records. To receive payment, the Recipient shall submit a project progress report described in SECTION 8. REPORTS, and supporting documentation: proof of payment, receipts, vendor invoices, inspection certificates, timesheets, in-kind labor, and other documentation of expenses incurred.

DNRC only reimburses direct costs associated with the project. Direct costs are those which can be identified specifically as costs of implementing the approved project such as staff time directly attributable to the project, contracted expenses, materials and supplies for the project. DNRC cannot reimburse indirect costs, those that are incurred by the recipient in support of general business operations, but which are not attributable to a specific funded project.

DNRC will verify the claims and check them against the reports required in SECTION 8. REPORTS and the budget provided in SECTION 5. PROJECT BUDGET. DNRC will disburse grant funds to the Recipient upon approval and



to the extent available. Reimbursement of Recipient expenditures will only be made for expenses included in the budget provided in SECTION 5. PROJECT BUDGET, within the dates identified in SECTION 2. TERM, and that are clearly and accurately supported by the Recipient's reports to DNRC. Total payment for all purposes under this Agreement shall not exceed **\$30,000.00**.

#### **7.1**

A maximum of 50 percent of the total grant shall be available for payment within 30 days of receipt of an approved draft report. The draft planning document must clearly show that all applicable items required in SECTION 4. PROJECT SCOPE are addressed, and the consultant is proceeding toward the preparation of a complete and acceptable final product. The balance of the grant funds shall be payable within 30 days of receipt by DNRC of an approved final report.

The final version shall be complete and address the terms as defined in SECTION 4. PROJECT SCOPE. Prior to final payment, the Recipient must submit a financial statement showing the sources and uses of funds. Reimbursement requests for work performed during the term of this Agreement must be submitted to the DNRC liaison within 90 calendar days after the expiration of this Agreement to receive payment.

**7.2** DNRC will withhold 10 percent of the total authorized grant amount until all the tasks outlined in SECTION 4. PROJECT SCOPE and the final report required by SECTION 8. REPORTS are completed and approved by DNRC.

**SECTION 8. REPORTS.** The Recipient is responsible for submitting progress reports, a final report, and a signed Certificate of Compliance to DNRC at project completion in accordance with all requirements stated in Attachment C. Pictures of the project site before, during, and after construction will be provided to the DNRC liaison with reports or upon request. Because images may be used for publicity as well as project documentation, the Recipient must acquire any release(s) necessary for the government's right to use as provided in SECTION 15. COPYRIGHT – GOVERNMENT RIGHT TO USE.

**8.1** Quarterly progress reports for the periods ending each March, June, September, and December shall be submitted to the DNRC liaison during the term of this Agreement. The Recipient must submit a project progress report with each reimbursement request at a minimum on a quarterly basis. Reports must include the information included in Attachment C. Quarterly reports must be submitted to the DNRC liaison within 15 calendar days following the close of the quarterly period. No claims for disbursements will be honored if the quarterly report has not been approved or if there is a delinquent report.

**8.2** The Recipient is required to submit a final report upon project completion. Reports must include the information included in Attachment C. Failure to provide the reports as required is cause for termination of this Agreement or withholding of future grant payments. Final disbursement of grant funds is contingent upon DNRC receipt and approval of a report that meets requirements described in Attachment C.

**8.3** N/A

**8.4** N/A

**SECTION 9. RECORDS AND AUDITS.** The Recipient will maintain appropriate and adequate records showing complete entries of all receipts, disbursements, and other transactions relating to the project for a period of eight years after project completion. The DNRC, the Legislative Audit Division, or the Legislative Fiscal Division may, at any reasonable time, audit all records, reports, and other documents that the Recipient maintains under or during this Agreement to ensure compliance with its terms and conditions.

The Recipient is financially responsible for any audit exception or other financial loss to the State of Montana which occurs due to the negligence, intentional acts, or failure by the Recipient and/or its agents, employees, subrecipient, or representative to comply with the terms of this Agreement.



**SECTION 10. PROJECT MONITORING AND ACCESS FOR INSPECTION AND MONITORING.** DNRC, or its agents, may monitor and inspect all phases and aspects of the Recipient's performance to determine compliance with this Agreement, including the adequacy of records and accounts. This grant is publicly funded and requires the Recipient to accommodate all requests for public access to the site and the project records with due consideration for safety, private property rights, and convenience for all parties.

**SECTION 11. EMPLOYMENT STATUS AND WORKER'S COMPENSATION.**

The project is for the benefit of the Recipient. DNRC is not an owner or general contractor for the project and DNRC does not control the work activities, worksite of the Recipient, or any contractors that might be engaged in the completion of the project.

The Recipient is independent from and is not an employee, officer, or agent of the State of Montana or DNRC. The Recipient, its employees, and contractors are not covered by the Workers' Compensation laws applicable to DNRC as an employer. The Recipient is responsible for providing employees Workers' Compensation Insurance and that its contractors are following the coverage provisions of the Workers' Compensation Act.

**SECTION 12. EQUAL EMPLOYMENT.** In accordance with §49-3-207, MCA, and Executive Order No. 04-2016, Recipient agrees that the hiring of persons to perform this Agreement will be made on the basis of merit and qualifications and there will be no discrimination based on race, color, sex, pregnancy, childbirth or medical conditions related to pregnancy or childbirth, political or religious affiliation or ideas, culture, creed, social origin or condition, genetic information, sexual orientation, gender identity or expression, national origin, ancestry, age, disability, military service or veteran status, or marital status by the persons performing this Agreement.

**SECTION 13. DEFENSE, INDEMNITY AND LIABILITY.** Recipient shall protect, defend, indemnify, and save harmless the State of Montana, its elected and appointed officials, agents, and employees, while acting within the scope of their duties as such, from and against all claims, liabilities, demands, causes of action, judgments, penalties, fines, and losses, including all costs of defense and reasonable attorney fees, arising in favor of or asserted by Recipient's employees and agents, its subrecipients, its subrecipient's employees and agents, or third parties on account of property damage, personal injury, bodily injury, death, violation of or non-compliance with any laws, regulations, or rules, or financial or other loss of any kind that in any way, directly or indirectly, arise or allegedly arise out of, in connection with, or on account of this Agreement, any act or omission of Recipient, or any act or omission of Recipient's officers, agents, employees, or subrecipients. The Recipient obligations under this Section 13 survive termination or expiration of this Agreement.

**SECTION 14. COMPLIANCE WITH APPLICABLE LAWS.** All work must be in accordance with all federal, state, and local law, statutes, rules and ordinances.

**14.1** It shall be the Recipient's responsibility to obtain all permits, licenses, or authorizations required from government authorities prior to initiation of the project or required to be obtained by the time of completion of the project to be eligible for reimbursement funds under this Agreement. Permits or authorizations may include but are not limited to: Beneficial Water Use Permits (§ 85-2-302(1), MCA), Change in Appropriation Right Authorization (§ 85-2-402(1)(a), MCA) or other requirement under the Montana Water Use Act that may apply; Sage Grouse Habitat (Executive Order 21-2015), 310 permitting requirements, or other permits or authorizations that may be required by state, local, or federal agencies prior to beginning work on the project or prior to completion of the project.

**14.2** Procurement of labor, services, supplies, materials, and equipment shall be conducted according to applicable federal, state, and local statutes. The award of an agreement, or by Recipient entering into this Agreement, shall not be taken to imply that any required permits or authorizations issued by DNRC or other state, federal, or local agency will be approved. The DNRC may review any procurement solicitations that Recipient issues. The DNRC's review and comments will not constitute an approval of the solicitation. Regardless of the DNRC's review, the Recipient remains bound by all applicable laws, regulations, and Contract terms. If during its review the DNRC identifies any deficiencies, then the Department shall communicate those deficiencies to the Recipient within seven business days.

Recipient shall comply with applicable state prevailing wage laws (§§ 18-2-401 to -432, MCA).



**14.3** It shall be the Recipient's responsibility to comply with MEPA (Title 75, Chapter 1 MCA; 36-2-503 ARM); and provide all required information requested by the DNRC related to any required MEPA decision.

**SECTION 15. COPYRIGHT - GOVERNMENT RIGHT TO USE.** Any graphic, photographic, or other material developed under this Agreement may be copyrighted with the proviso that the State of Montana will have a royalty-free, nonexclusive, and irrevocable right to produce, publish or otherwise use, and authorize others to use the work for state government purposes.

**SECTION 16. ACKNOWLEDGEMENT OF SUPPORT.** The Recipient is responsible for assuring that an acknowledgment of DNRC support (1) is made in any publication of any material based on or developed under this project, in the following terms: "This project is based upon work supported by the Department of Natural Resources and Conservation under Agreement No. (RPG-25-0881)" and (2) is verbally acknowledged during all news media interviews or public presentations about the project.

**SECTION 17. FAILURE TO COMPLY, BREACH, DEFAULT, REMEDIES.**

**17.1** If the Recipient fails to comply with the terms and conditions of this Agreement or reasonable directives or orders from DNRC, DNRC may terminate this Agreement and refuse disbursement of any additional funds from this grant. Further, in the event of such termination, the Recipient shall immediately pay over to the DNRC all unexpected funds together with all interest earned on the monies provided or herein remaining unexpended at such time. Such termination will become a consideration in any future application for funds from the DNRC Conservation and Resource Development Division.

**17.2** The occurrence of any of the following events is a Recipient breach under this Agreement:

- i. failure of the Recipient or its contractors, subcontractors, or subrecipient entities to follow an Agreement term or condition; or
- ii. the Recipient makes an intentionally untrue statement or materially misleading certification in this Agreement or the Application; or any Recipient breach/default specified in another section of this Agreement.

**17.3** Upon the occurrence of a breach, the DNRC shall issue a written notice of breach, identifying the nature of the breach, and providing 30 calendar days (or a lesser or additional time as may be agreed to by the parties) in which the Recipient shall have an opportunity to cure the breach. The parties will attempt in good faith to resolve all disputes, disagreements or claims relating to this Agreement.

However, if the DNRC determines that a public safety issue or an immediate public crisis exists, the DNRC will not be required to provide advance written notice or a cure period and may immediately terminate this Agreement in whole or in part if the DNRC, in its sole discretion reasonably exercised, determines that it is reasonably necessary to preserve public safety or prevent an immediate public crisis. Time allowed for cure does not diminish or eliminate Recipient's liability for damages.

**17.4** If Recipient fails to cure the breach within the period specified in the written notice, Subrecipient is in default of its obligations, and the DNRC may exercise any or all the following remedies:

- i. pursue any remedy provided by law or this Agreement, including requesting repayment of funds; and
- ii. terminate the Agreement or applicable portions that are the subject of the breach in the Agreement; and
- iii. suspend Recipient's performance; and
- iv. withhold applicable payment until the default is remedied.



17.5 If termination occurs under this Section, any costs incurred will be the Recipient's responsibility.

**SECTION 18. ASSIGNMENT AND AMENDMENT.** This Agreement is not assignable. Amendment may be accomplished only by express written agreement of the parties. Amendments will be attached as an integral component of this Agreement.

**SECTION 19. MONTANA LAW AND VENUE.** Any action or judicial proceeding for enforcement of the terms of this Agreement shall be instituted only in the courts of Montana and shall be governed by the laws of Montana. Venue shall be in the First Judicial District, Lewis and Clark County, Montana. Each party will bear their own costs and attorney's fees.

**SECTION 20. WAIVER.** A waiver of any particular provision of this Agreement by the DNRC shall not be construed as a waiver of any other provision, nor shall any such waiver otherwise preclude the DNRC from insisting on strict compliance with this Agreement in other circumstances.

**SECTION 21. ENTIRE AGREEMENT.** These documents are the entire agreement of the parties. They supersede all prior agreements, representations, and understandings.

In Process



The Recipient, Yellowstone, County of, hereby accepts this grant (RPG-25-0881) according to the above terms and conditions. I hereby certify that I represent a legal entity with authority to enter into this Agreement.

I further certify that the project or activity complies with all applicable state, local, and federal laws and regulations.

I further certify that I am authorized to enter into and sign a binding Agreement with the Department of Natural Resources and Conservation.

A facsimile, photocopy or electronic copy of the signature below shall have the same force and effect as an original signature and an electronic signature shall be regarded as an original signature.

**Recipient:**

By: \_\_\_\_\_  
Recipient Signature

Mark Morse, Board of County Commissioners  
\_\_\_\_\_  
Recipient Print Name and Title

For: Yellowstone, County of \_\_\_\_\_  
Entity Name

\_\_\_\_\_  
Entity Tax ID #

\_\_\_\_\_  
Date

**Department of Natural Resources and Conservation:**

By: \_\_\_\_\_  
DNRC Signature

\_\_\_\_\_  
Print Name and Title

For: The Montana Department of Natural Resources and Conservation \_\_\_\_\_

\_\_\_\_\_  
Date



## **Attachment A - Scope of Work**

### **Yellowstone County - Billings Bench Water Association System-Wide SCADA PER**

#### **Background**

Billings Bench Water Association (BBWA or the Association) is located in Yellowstone County. BBWA delivers irrigation water to 16,862 acres through approximately 66 miles of main canal and 300 miles of laterals and distribution canals that branch off the main canal. BBWA's delivery system was built in the early 1900s, and portions of the system are over 100 years old.

The Association is continually working to modernize its extensive delivery system and has identified the installation of supervisory control and data acquisition (SCADA) and telemetry as a high priority for infrastructure improvements. Many parts of the Association's system are challenging to monitor and operate due to the remote location of the sites.

BBWA will complete a Preliminary Engineering Report (PER) for a system-wide SCADA plan to help the Association improve water use efficiency and enhance irrigation water management. The PER will identify priority locations for SCADA and automation and consider options for incorporating SCADA and automation components at these locations. Additionally, the PER will analyze the potential of installing system-wide SCADA and provide BBWA with important technical information to implement these projects.

#### **Scope of Work**

DNRC grant funds will reimburse eligible expenses for the planning effort as described above.

- A preliminary engineering report (PER) will be developed for the Billings Bench Water Association.

The preliminary engineering report produced will meet the standard as described in the most current Uniform Application for Montana Public Facility projects.

#### **Schedule**

- This planning effort is estimated to be completed by September 2025.



**Attachment B – Budget**  
Yellowstone County - Billings Bench Water Association System-Wide SCADA PER

Tasks	RRGL Planning Grant Funds	Match Funds	Total
<b>Professional Services</b>			
Professional/Technical PER	\$30,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

In Process



## **Attachment C Reporting and Reimbursement Requirements**

### **Progress Reports**

The Recipient will provide progress reports to DNRC during the term of this Agreement. Reports will provide status information for each project implementation task and identify the reporting period. Status information will include, at a minimum:

- Project activities during the reporting period;
- Costs incurred;
- Funds remaining;
- Anticipated activities during the next reporting period, and
- Expected changes in scope, schedule, or budget.

The Recipient shall report on total project costs including those funded by the Recipient and other matching funds. Significant problems encountered shall be noted and necessary scope and time-line modifications requested.

The Recipient must submit a project progress report with each reimbursement request at a minimum on a quarterly basis. DNRC will not honor claims for reimbursement if DNRC has not approved the progress report or if there is a delinquent report. Reimbursement requests must:

- Include a State of Montana vendor invoice signed by an authorized agent.
- Be billed by the tasks identified in the project scope of work and budget.
- Be supported by backup documentation of contractor invoices, receipts, cancelled checks, or other documentation of costs.

Recipient invoices need to relate clearly to the scope of work and budget in this Agreement.

Projects with multiple funding sources need to submit a uniform status of funds spreadsheet (provided by DNRC) or other means of tracking and documenting match and the project budget.

### **Final Report**

The Recipient must submit one hard copy and one electronic copy (pdf) of the final report that meets the requirements of this Attachment C to DNRC upon project completion. Final disbursement of funds is contingent upon DNRC receipt and approval of a final report that meets these requirements. Final reports must be submitted to DNRC within 90 days of the Agreement termination date.

Final reports must include a signed Certificate of Compliance (included in this attachment) to DNRC upon project completion.

Projects that included construction must also submit a signed Engineer's Statement of Completion. DNRC may also request as-built drawings for construction projects, IF APPLICABLE TO PROJECT.

The Recipient is not required to use the suggested format in this Attachment but must include the information listed below. At a minimum, the final report must describe the purpose and location of the project, project tasks, changes to the scope, schedule or budget, how the project met stated goals and objectives, how the project benefited and/or developed renewable resources, and the current project status. Final reports will be made available to the public on the DNRC website.



## **Final Report Requirements**

### **1. Title Page:**

- A. Recipient's name, address, and telephone numbers.
- B. DNRC Grant Agreement Number
- B. Name, address, and telephone of other contacts if primary contacts are not available.
- C. Funding: total project cost and amount of agreement
- D. State where copies of the report may be obtained (Recipient contact person name, address, phone number. An email address or website is acceptable).
- E. A list of supporting documents (for example, construction completion reports or other project deliverables, if applicable).

### **2. Introduction:** Describe the project history, location, and purpose. Provide a project location map.

### **3. Discussion and Results:**

- A. Describe how project goals and tasks identified in the Agreement were completed:
  - Describe the planning process (for example: discuss project design, independent review, coordination with agencies, permits required and other activities).
  - Describe how each task listed in the scope of work was accomplished. Provide details on each task (for example: if trees were planted as an erosion control measure, state how many, the tree species, the age or size of the trees, and location of the plantings).
  - List the goals and/or objectives of the project as stated in the scope of work and briefly describe how they were met by the activities described in the tasks above. Discuss any differences between project goals and objectives and actual project results.
  - Provide an explanation for tasks that were not completed or any out-of-scope work.
  - Include a project map, data, and/or photos that document the project.
- B. Summarize any problems encountered and solutions adopted. What would you do differently?

### **4. Resource and Public Benefits:**

Describe the project's overall benefits. What are the anticipated and realized benefits to resources and to the local and regional area of the completed project? Were these benefits realized? If not, explain why.

### **5. Grant Agreement Administration & Project Costs:**

- A. Work schedule: Compare the time allotted for project completion with actual schedule. Identify delays and discuss the reasons for delays.
- B. Budget: Include a table that summarizes how the monies were spent by budget category or task as described in Attachment B and funding source (i.e. DNRC, Sponsor, other State or federal agencies). Explain cost overruns or savings. Discuss unbudgeted expenses that arose over the course of the project.
- C. Match Funds: Identify all funds from other sources or in-kind services that were used to fund the project. If not all matching funds were spent provide a justification.

### **6. Project Completion and Certification**

- A. Recipient's Certificate of Compliance (must be signed for all projects).
- B. As Built Drawings, if requested by the DNRC (construction projects only).
- C. Engineer's Statement of Final Completion (if applicable).

### **7. Final Report submitted electronically (PDF)**



**FINAL REPORT**  
**CERTIFICATE OF COMPLIANCE**

Recipient: Yellowstone, County of

Project Name: Yellowstone County - Billings Bench Water Association System-Wide SCADA PER

Grant Number: RPG-25-0881

Grant Amount: **\$30,000.00**

I, the undersigned, being duly qualified, respectfully, of the Yellowstone, County of (Recipient Name), in \_\_\_\_\_  
\_\_\_\_\_ County, State of Montana, do hereby certify that the above-named project is in full  
compliance with all of the covenants and conditions set forth in the Agreement identified above between the \_\_\_\_\_  
\_\_\_\_\_ (Recipient Name) and the State of Montana, Department of Natural  
Resources and Conservation. I understand that any money remaining after the final payment will be returned to the  
appropriate accounts at DNRC.

\_\_\_\_\_  
Authorized Recipient Signature

\_\_\_\_\_  
Date

This form is available on the DNRC website:  
<https://dnrc.mt.gov/docs/conservation/CARDD-Training/Final-Report-Certificates.pdf>.



## STATEMENT OF COMPLETION

Recipient: Yellowstone, County of

Project Name: Yellowstone County - Billings Bench Water Association System-Wide SCADA PER

Grant Number: RPG-25-0881

Grant Amount: \$30,000.00

I, \_\_\_\_\_, (Project Engineer) a Registered Professional Engineer in the State of Montana, license number \_\_\_\_\_, do hereby state that the above-named project was completed according to the approved plans and specifications. I further state that the record ("as-built") drawings for this project are a true and accurate representation of the completed construction.

\_\_\_\_\_  
Name

\_\_\_\_\_  
P.E. Number

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Name of Firm

\_\_\_\_\_  
Address of Firm

\_\_\_\_\_  
City, State Zip of Firm

Please consult the DNRC Liaison to verify if this form is required for your project.

This form is available on the DNRC website:  
[https://dnrc.mt.gov/\\_docs/conservation/CARDD-Training/Final-Report-Certificates.pdf](https://dnrc.mt.gov/_docs/conservation/CARDD-Training/Final-Report-Certificates.pdf).



B.O.C.C. Regular

6. e.

Meeting Date: 05/06/2025

Title: Request to Expend - Finance - New Folding Machine

Submitted For: Matt Kessler, Purchasing Agent

Submitted By: Matt Kessler, Purchasing Agent

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TOPIC:

Request to Expend - Finance - New Folding Machine

BACKGROUND:

The Finance department is requesting the Commissioners' approve for the purchase of a new folding machine for Central Services. The old folding machine has been failing and has had to be repaired weekly. The cost is \$16,645 with shipping included. The purchase was not anticipated or included in the FY25 budget, however, there are sufficient funds in the Miscellaneous Capital Equipment fund (1000.000.199.411800.940) to cover the purchase.

RECOMMENDED ACTION:

Approve, sign RTE and return a copy to Finance.

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Attachments

RTE - Central Services Folding Machine

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# Yellowstone County

## Request to Expend

07/01/2021

This form is to be completed for all Capital outlay requests ( a single item costing \$2,500.00 or more or a useful life of at least one year). Please attach all pertinent paperwork with price quotes, if available, and forward to the Purchasing Department with a completed Requisition. The Account Code numbers and budget balance lines must be completed by the requesting Department. Please use the most recent budget report to obtain this information. This date will be verified by the Finance Department. If the item(s) to be purchased are over the budgeted amount or were not budgeted, Commissioner approval is required prior to placing the order.

Item(s) Requested:

6210 Series Folding Machine

Cost: \$16,295.00

Other Costs: Shipping and Handling - \$350.00

Less Trade-in / Discount \_\_\_\_\_

Net Cost of Request \$16,645

Explanation of Purchase

The old folding machine in Central Services was failing and having to be repaired weekly.

Finance

Department

[Signature]  
Elected Official or Department Manager

Budget Information

Account Numbers: 1000.000.199.411800.940

Budget Balance: \$104,940.06

Is this a budgeted item? No

Finance Note: \_\_\_\_\_

### COMMISSIONER ACTION

Approved: YES \_\_\_ NO \_\_\_

Tabled: \_\_\_\_\_

Date: \_\_\_\_\_

Votes: YES NO

Chairperson \_\_\_\_\_

Member \_\_\_\_\_

Member \_\_\_\_\_

[Signature]

5/1/25

Purchasing Agent

Date



B.O.C.C. Regular

6. f.

Meeting Date: 05/06/2025

Title: MOU Billings Bench Water Association for SCADA PER Grant

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

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TOPIC:

MOU Billings Bench Water Association for SCADA PER Grant

BACKGROUND:

See attachment

RECOMMENDED ACTION:

Approve and sign.

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Attachments

MOU BBWA SCADA PER Grant

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2025

**BBWA System Wide SCADA PER**

**PROJECT MEMORANDUM OF UNDERSTANDING (MOU)**

**Between the Billings Bench Water Association and Yellowstone County**

**SECTION I: PARTIES**

This Memorandum of Understanding (MOU), has been made and entered into by Yellowstone County, (County), and Billings Bench Water Association (BBWA).

**SECTION II: PURPOSE**

To complete an evaluation of incorporation of SCADA equipment throughout the BBWA main canal system and prepare a Preliminary Engineering Report (PER). BBWA and the County agree via this MOU that the County will sponsor grant activities for the BBWA for purposes of this project.

**SECTION III: RESPONSIBILITIES**

BBWA Responsibilities:

BBWA will be responsible for completing all work on the project, obtaining all necessary approvals, and procuring any required professional services. The BBWA will be responsible for all results and recommendations of the report and future incorporation or use of any of those recommendations.

County Responsibilities:

The County has no responsibility for the proposed PER or any items necessary to meet DNRC reporting requirements related to the grant. The County will act as a sponsor for the grant funding to the BBWA only and will pass reporting through as required for the grant. Reporting as required for the grant will be prepared and provided to the County by the BBWA. Yellowstone County will disburse grant funds to BBWA. BBWA will pay the appropriate party (i.e., consultant) for the services rendered. BBWA will provide proof of payment to Yellowstone County. This will be completed as part of the reporting provided to the County and appropriate grant agency with associated pay applications and a breakdown of grant dollars as part of each pay application.

BBWA understands that the County will not be liable for any failures of the project during the work or in the future.

**SECTION IV: INDEMNIFICATION**

BBWA agrees to hold harmless and indemnify the County from and against all claims, losses



damages, or liability, resulting from the negligence of BBWA or its employees and agents in the performance of this MOU.

The County agrees to hold harmless and indemnify BBWA from and against all claims, losses damages, or liability, resulting from the negligence of the County or its employees and agents in the performance of this MOU.

#### SECTION V: MISCELLANEOUS

Any claims or disputes arising out of this MOU, its performance that is not disposed of by agreement of the parties, shall be submitted to mediation for resolution of the disagreement. If mediation fails, the dispute shall be submitted to arbitration before a single arbitrator according to the rules and practices of the American Arbitration Association and the findings of the arbitrator shall be binding on all parties to this MOU. Any costs associated with mediation and arbitration shall be born equally by both parties.

#### SECTION VI: TERMINATION AND DURATION

Both parties are bound by the terms of this MOU until the Project is completed and the Project has been closed out. The Project will end when the Project has been closed out.

#### YELLOWSTONE COUNTY

BY: \_\_\_\_\_ Date: \_\_\_\_\_  
Mark Morse, Chair

BY: \_\_\_\_\_ Date: \_\_\_\_\_  
Michael J. Waters, Member

BY: \_\_\_\_\_ Date: \_\_\_\_\_  
John Ostlund, Member

#### BBWA

BY: Tim Heidema Date: 3/25/2025  
Tim Heidema, President  
BBWA  
1111 Main St, Unit 14  
Billings, MT 59105



B.O.C.C. Regular

6. g.

Meeting Date: 05/06/2025

Title: Invitation for Bid - Metra Outdoor Digital Signage

Submitted For: Matt Kessler, Purchasing Agent

Submitted By: Matt Kessler, Purchasing Agent

---

**TOPIC:**

Invitation for Bid - Metra Outdoor Digital Signage

**BACKGROUND:**

MetraPark is requesting Commissioners' approval to release an Invitation for Bids for the Metra Outdoor Digital Signage project. Bids will be received until 3:00pm Monday, June 2nd, 2025. All timely bids received will be opened and read aloud at the June 3rd, 2025 Commissioners' regular board meeting.

**RECOMMENDED ACTION:**

Approve the request and return a copy to Finance.

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**Attachments**

IFB Metra Outdoor Digital Signage

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**YELLOWSTONE COUNTY, MONTANA**  
**Invitation For Bid**  
**Metra Outdoor Digital Signage**

**Introduction**

Notice of hereby given that Yellowstone County is seeking bids from qualified vendors for the purchase and installation of three digital message centers on the MetraPark campus, located at 308 6<sup>th</sup> Ave North, Billings, MT 59101. Bids should include the cost of all materials, permits, labor and equipment necessary to complete the project.

**Scope of Work/Project Requirements**

Vendor will design, supply, install and commission three outdoor LED message signs on the MetraPark campus for effective communication and advertising. The locations are at the entrance to the lower parking lot coming in from 4<sup>th</sup> Ave., at the entrance to the Expo building and the entrance to the Pavilion building.

Vendor will provide optimal sign sizes based on the locations with specifications prioritizing reasonable pricing, good resolution (via appropriate pixel pitch) and dependability for outdoor environments. The signs will feature full-color programmable digital displays, wireless control, and durable construction to withstand weather conditions.

Preference based on most cost-effective sign sizes and resolutions with demonstrated dependability, lifespan and warranty. Software must be user friendly, easy to program and capable of accepting graphics in commonly used formats.

**Bid Submission Requirements**

Offerors shall submit five (5) hard copies of the bid in a sealed envelope. All bids must be labeled “**Metra Outdoor Digital Signage IFB**”. Bids may either be mailed to or physically delivered to the following addresses.

**Mail To:**

Yellowstone County BOCC  
PO Box 35000  
Billings, MT 59107

**Physically Deliver To:**

Yellowstone County BOCC  
Stillwater Building, Room 3101, 3<sup>rd</sup> Floor  
316 North 26<sup>th</sup> Street  
Billings, MT 59101



**All bids must be received no later than 3:00 PM on Monday, June 2<sup>nd</sup>, 2025.** Bids received after this deadline will not be considered.

Timely bids will be opened and acknowledged at 9:00 AM, on Tuesday, June 3<sup>rd</sup>, 2025 in Room 3108 on the 3<sup>rd</sup> Floor of the Stillwater Building, 316 North 26<sup>th</sup> Street, Billings, MT 59101.

The Board of County Commissioners intent to award the contract to the lowest responsive and responsible bid. The Board reserves the right to reject any or all bids received, to waive informalities to evaluate the bids submitted, and to accept the bid that best serves the interests of Yellowstone County.

Any questions regarding the project or bid submittal procedures should be directed to Matt Kessler, Purchasing Agent, at [mkessler@yellowstonecountymt.gov](mailto:mkessler@yellowstonecountymt.gov).

## **Compliance With Laws**

Each bidder must have a current Montana Public Contractor's Registration number when submitting their bid. The number must appear on the bid. All subcontractors, if any, must obtain a registration number prior to beginning any work on the project. Bid only registrations are acceptable for the bidding process. No bid may be withdrawn for at least 45 days after the scheduled deadline time for receipt of the bids.

The successful bidder will be required to follow all the directives included in section 18-2-422 of the Montana Code Annotated concerning Montana Prevailing Wages for Building Construction 2025. Those directives are as follows:

- (1) The contractor and employers shall pay the standard prevailing wage rate, including fringe benefits, for each job classification as stated in the current prevailing wage rate schedules. The current schedules are available at the State of Montana website. It is the responsibility of the contractors to obtain and use the applicable Wage Rate Schedules.
- (2) each contractor and employer are required to maintain payroll records in a manner readily capable of being certified for submission under statute 18-2-423, for not less than 3 years after the contractor's or employer's completion of work on the project; and
- (3) Each contractor is required to post a statement of all wages and fringe benefits in compliance with 18-2-423.

Statute 18-2-423 is as follows: If a complaint is filed with the department alleging noncompliance with 18-2-422, the department may require the project to submit to it certified copies of the payroll records for workers employed on that project. A contractor or



a subcontractor shall pay employees receiving an hourly wage on a weekly basis. If a wage violation complaint is filed with the department, the contractor or subcontractor shall provide the employee's payroll records to the department within 5 days of receiving the payroll request from the department.

The Contractor is required to comply with all other applicable provisions of Title 18, Chapter 2, and Part 4 of the Montana Code Annotated.

The successful bidder will be required to give preference to the employment of bona fide Montana residents in the performance of the work on this project.

The Contractor must, in performance of work under this contract, fully comply with all applicable federal, state or local laws, rules, and regulations, including the Montana Human Rights Act, Civil Rights Act of 1964, the Age Discrimination Act of 1975, and the American with Disabilities Act of 1990. Any subletting or subcontracting by the Contractor subjects Subcontractors to the same provisions. In accordance with Section 49-3-207, MCA, the Contractor agrees that the hiring of persons to perform the contract will be made on the basis of merit and qualifications and there will be no discrimination based upon race, color, religion, creed, political ideas, sex, age, marital status, physical or mental disability, or national origin by the persons performing under the contract.

## **Insurance Requirements**

The Contractor shall maintain at its sole cost and expense, commercial general liability insurance naming Yellowstone County/MetraPark, as additional insured for this project against liability for damages for bodily injury, including death and completed operations and property damages in a minimum amount of Seven Hundred Fifty Thousand Dollars (\$750,000.00) for each claim and One Million Five Hundred Thousand Dollars , (\$1,500,000.00), in the aggregate arising from incidents which occur as the result of Contractors negligence during the project and for which Yellowstone County/MetraPark, sole basis of liability is vicarious liability for the acts or omissions of the Contractor or/and subcontractors. Contractor shall maintain for this project at its cost and expense, insurance against claims for injuries to persons or damages to property, including contractual liability which may arise from or in connection with the project by Contractor, agents, employees, representatives, assigns and sub-contractors. This insurance shall cover claims as may be caused by any negligent act or omission. The policy of insurance shall be an occurrence policy with a Best Rating of A- or better and must be in force throughout the project.

Contractor shall name on the Certificate of liability insurance Yellowstone County, as additional insured throughout the project. In addition, Contractor will furnish to Yellowstone County, a copy of the policy endorsement, CG 32 87 05 10, indicating that Yellowstone County/MetraPark, are named as an additional insured under the Contractors insurance policy for this project. Contractor agrees to furnish both the Certificate of



insurance and policy endorsement at least ten (10) days prior to beginning work on the project.

Contractor agrees to defend, indemnify and hold harmless Yellowstone County/MetraPark, from and against any and all claims demands, obligations causes of action, lawsuits and all damages and liabilities fines, judgments, costs, (including settlement costs), and expenses associated there with (including reasonable attorney's fees and disbursements), arising from incidents that occur the result of Contractors negligence during this project. And for which Yellowstone County/MetraPark, sole basis of liability is vicarious liability for the acts or omissions of Contractor. The defense and indemnification obligations under this paragraph shall not be limited by any assertions or finding that Yellowstone County, is liable for any damages by reason of a non-delegable duty.

The Board of County Commissioners intend to award the contract to the lowest responsive and responsible bid. The Board reserves the right to reject any or all bids received, to waive informalities to evaluate the bids submitted, and to accept the bid that best serves the interests of Yellowstone County.

Board of County Commissioners  
Yellowstone County, Montana

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Mark Morse  
Chair

Attest:

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Jeff Martin  
Clerk and Recorder



# **MetraPark Digital Signage IFB**

## **Bid Sheet**

**Vendor:**\_\_\_\_\_

**Bid Amount: \$**\_\_\_\_\_

**Written Amount:**\_\_\_\_\_

**Warranty Details:**\_\_\_\_\_

**Estimated Start Date:**\_\_\_\_\_

**Expected Completion Date:**\_\_\_\_\_

**All work must be completed by July 31<sup>st</sup>**



## **CHECK LIST**

Please be sure you have completed the following prior to submitting your bid.

1. Read and understand the specifications.
2. Made yourself familiar with any State laws that pertain to the bid
3. Asked and received any answers to any questions regarding the bid procedure, specifications or general information.
4. Addressed and mailed or delivered your bid to be received at the correct address by the time and date indicated in the Invitation to Bid.

**- END OF IFB -**



B.O.C.C. Regular

6. h.

Meeting Date: 05/06/2025

Title: South Central Regional Juvenile Detention Grant 2026

Submitted By: Anna Ullom, Senior Accountant

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**TOPIC:**

South Central Regional Juvenile Detention Grant 2026

**BACKGROUND:**

South Central Regional Juvenile Detention Grant 2026 Application and Signature page.

**RECOMMENDED ACTION:**

Sign and approve.

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**Attachments**

South Central Regional Juvenile Detention Grant 2026 - Signature Page

FY26 Regional Grant Application

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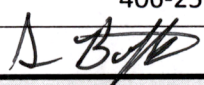
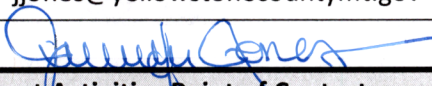




## Signature Page (for a new application)

**The officials who sign this document agree to adhere to all terms and conditions relating to this application. Duplication of responsibilities by one individual for any position listed below is NOT acceptable. Electronic and stamped signatures are not acceptable.**

**A change in any of these positions requires submission of a new signature page with ALL signers.**

Original Signatures are Required			
<b>A. Official Budget Representative</b> <i>Must be a person with budget-setting authority (i.e. City/County Commissioner, Mayor, Department Head, or President of Board Directors)</i>			
Name	Mark Morse	Title	Chair, Board of County Commissioners
Address	PO Box 35000	City/State/Zip	Billings, MT 59107
Email	mmorse@yellowstonecountymt.gov	Telephone	406-256-2701
Date	Signature		
<b>B. Project Director</b> <i>Must be an employee of the applicant agency</i>			
Name	Sam Bofto	Title	YSC Director
Address	410 South 26 <sup>th</sup> Street	City/State/Zip	Billings, MT 59101
Email	sbofto@yellowstonecountymt.gov	Telephone	406-256-6825
Date	3/21/25	Signature	
<b>C. Financial Officer</b>			
Name	Jennifer Jones	Title	Finance Director
Address	PO Box 35003	City/State/Zip	Billings, MT 59107
Email	jjones@yellowstonecountymt.gov	Telephone	406-256-2816
Date		Signature	3.21.25
<b>D. Primary Grant Activities Point of Contact</b> <i>This individual does not have any authority pertaining to the grant and is simply the main point of contact for day-to-day communication. Signatures and official decision-making must come from the Official Budget Representative, Project Director, and Financial Officer.</i>			
Name	Click or tap here to enter text.	Title	Click or tap here to enter text.
Address	Click or tap here to enter text.	City/State/Zip	Click or tap here to enter text.
Email	Click or tap here to enter text.	Telephone	Click or tap here to enter text.
Date	Click or tap here to enter text.	Signature	

Date Received by MBCC: \_\_\_\_\_





## **Yellowstone County Youth Services Center**

Prepared by Yellowstone county Youth services Center  
for Montana Board of Crime Control FY2026 Regional Juvenile Detention Grant

**Submitted by Sam Bofto**

**Submitted on 04/16/2025 8:28 AM Mountain Standard Time**





## Opportunity Details

### Opportunity Information

#### Title

FY2026 Regional Juvenile Detention Grant

#### Description

Counties that establish regions by using the provisions of the inter-local Cooperation Act, Title 7, Chapter 11, Part 1, MCA may apply to the Montana Board of Crime Control (MBCC) for funding of detention services. \$600,873.00 will be available during the project period, depending upon availability of state funds. Because state funds are not always available immediately following the award date, applicants should prepare for this contingency.

The regional breakdown for funding is approximately:

Western Region - \$179,781  
Southwest Region - \$107,256  
South Central Region - \$137,239  
North Central Region - \$130,209  
Eastern Region - \$46,388

To receive funds, the service must be part of the original Regional Plan with an assigned budget or amended into the plan prior to being reimbursed. The plans can be amended by approval of the Regional Detention Board and approval by MBCC. The regional authorities will be responsible for screening county costs that are not part of the most recently approved plan.

#### Awarding Agency Name

Montana Board of Crime Control

#### Agency Contact Phone

406-444-3604

#### Agency Contact Email

mbcc@mt.gov

#### Manager

Jeremy Shields

#### Public Link

<https://mt.amplifund.com/Public/Opportunities/Details/7bf3ec86-4f03-488d-ad34-bf3a09693d3d>

### Award Information

#### Award Period

07/01/2025 - 06/30/2026

#### Award Type

Non Competitive

#### Indirect Costs Allowed

No

#### Matching Requirement

Yes

### Submission Information

#### Submission Window

03/19/2025 12:00 PM - 04/30/2025 12:00 PM

### Additional Information

#### Additional Information URL





**Yellowstone County Youth Services Center**  
Yellowstone county Youth services Center

<http://mbcc.mt.gov/AmpliFund>





## **Project Information**

### **Application Information**

Application Name

Yellowstone County Youth Services Center

Award Requested

\$137,239.00

Cash Match Requirement

\$0.00

Cash Match Contributions

\$124,739.00

Total Award Budget

\$261,978.00

### **Primary Contact Information**

Name

Sam Bofto

Email Address

sbofto@yellowstonecountymt.gov

Address

410 South 26th Street  
Billings, MT 59101

Phone Number

406-256-6825





## Project Description

### Program Information

#### Overview

Counties that establish regions by using the provisions of the inter-local Cooperation Act, Title 7, Chapter 11, Part 1, MCA may apply to the Montana Board of Crime Control (MBCC) for funding of detention services. \$600,873.00 will be available during the project period, depending upon availability of state funds. Because state funds are not always available immediately following the award date, applicants should prepare for this contingency.

The regional breakdown for funding is approximately as shown in the table below:

Region	Population Ages 10-17	Percent	State Allocation	Regional Allocation
Western Region	31,394	29.92%	\$600,873	\$179,781
Southwest Region	18,727	17.85%	\$600,873	\$107,256
South Central Region	23,973	22.84%	\$600,873	\$137,239
North Central Region	22,741	21.67%	\$600,873	\$130,209
Eastern Region	8,103	7.72%	\$600,873	\$46,388
Totals	104,938	100.00%		\$600,873

To receive funds, the service must be part of the original Regional Plan with an assigned budget or amended into the plan prior to being reimbursed. The plans can be amended by approval of the Regional Detention Board and approval by MBCC. The regional authorities will be responsible for screening county costs that are not part of the most recently approved plan.

#### Project Period

Applications and all components must be submitted based upon a 12-month project period.

The project period begins July 1, 2025 and concludes June 30, 2026. Funds may not be expended or obligated prior to July 1, 2025.

#### Cash Match

Matching contributions cannot come from federal or state funds. All funds designated as match are restricted to the same uses as the state funds and must be expended within the grant project period. Cash match are funds from a source other than grant funds that are requested for the applicant's project. An allowable cash match must include costs which are allowable with state funds.

Required cash match percentages in the project vary based on the type of service:

- Secure Detention - 50% match
- Secure Detention Transportation - 50% match
- Non-Secure Detention - 25% match
- Electronic Monitoring - 25% match

#### Grant Funds Distribution

All grant funds are provided to subgrantees on a reimbursement basis, with proof of expenses incurred.

#### Limitations and Fund Use





For Montana-specific regulations, refer to the [Montana Operations Manual](#).

### **Applicant's Acknowledgment**

Program Information Provided to Applicant

- ☒ Yes, I have read the above information.





## Application Instructions

### Deadline

Applications must be submitted online, on or before April 30, 2025 at 12:00 p.m. noon. Applications will be submitted in AmpliFund. To mitigate any potential submission difficulties, MBCC strongly urges application submission 72 hours prior to the deadline.

Late applications will not be processed or awarded.

### Schedule of Events

Submission Open Date	March 19, 2025 12:00 p.m.
<b>Application Submission Deadline</b>	<b>April 30, 2025 12:00 p.m. noon</b>
Staff Review	April 30, 2025 (ongoing)
Youth Justice Council Review	June 4, 2025 (tentative)
Board of Crime Control Approval	June 5, 2025 (tentative)
Project Start Date	July 1, 2025
Project End Date	June 30, 2026

### Crime Statistics

Applicants are encouraged to utilize data to demonstrate the need to fund services in their area. Statistics on crimes reported to law enforcement in Montana are available from the Montana Board of Crime Control's (MBCC) Statistical Analysis Center (SAC) as well as the Federal Bureau of Investigation. Links to websites with publicly available crime statistics are below:

- [MBCC Statistical Analysis Center](#)
- [Federal Bureau of Investigation](#)

Proposals should focus on data directly related to the purpose of the grant program. Interactive data dashboards on the [Montana Crime Data webpage](#) provide crime statistics specific to most grant programs administered by the MBCC. These interactive dashboards provide statistics on crimes of violence, sexual assault, domestic violence, drug offenses, and rates of reported offenses by population size. Applicants should analyze and include all crime statistics that are relevant to their project and proposal.

Applicants in need of additional data or technical assistance with the data dashboards on the Montana Crime Data webpage may [submit a request to the SAC](#). Applicants should be aware the SAC may need up to 5 business days to process data requests and factor that into application deadlines.

### Receipt Verification

All applications submitted by the submission close date will receive an email acknowledgment. Late applications will not be processed or awarded.

### FOIA Disclosure

Do not submit information or documents other than those specified in this solicitation. Any materials submitted as part of an application may be released pursuant to a request under the Freedom of Information Act.

### Applicant's Acknowledgment





Application Instructions Provided to Applicant

- ☒ Yes, I have read the above information.





## Budget Instructions

### Budget Narrative and Proposed Budget

**Note:** You will use the Proposed Budget to identify line-item resource requirements for the proposed project. For each budget line item in the Proposed Budget, provide a short narrative to identify that resource's use within the project. When completing the Budget Narrative, consider the line-item narratives entered in the Proposed Budget to assist in explaining and justifying budget items requested for each category.

### Non-Supplanting Requirements

Funds must be used to supplement existing funds for program activities and cannot replace, or supplant, nonfederal funds that have been appropriated for the same purpose.

In other words, if the grant did not exist, would an employee, service, equipment, etc. being requested for reimbursement with grant funds be paid otherwise through the agency or provider if the grant funds didn't exist. If that answer is yes, grant funds may not be used to pay these things as that would be supplanting.

### Cash Match

The budget must include the required match as a percentage of each service type. Specifics of the match must be clearly identified in both the Proposed Budget and Budget Narrative. Identify the source of the match and the anticipated expenses that will be obligated by the match in the budget narrative.

To receive MBCC matching funds, the service must be part of the original Regional Plan with an assigned budget or amended into the plan prior to being reimbursed. The plans can be amended by approval of the Regional Detention Board and approval by MBCC. The regional authorities will be responsible for screening county costs that are not part of the most recently approved plan.

### Regional Budget

The Proposed Budget in the application is the summation of all the participating individual county service provider budgets. The participating counties need to prepare their budgets and narratives first and submit them to the regional authority. The regional authority will enter the regional Proposed Budget in the application.

Each county that is going to submit for reimbursement of costs must complete a county service provider budget and narrative to be eligible. For example: If a county does not submit a service provider budget as part of the Regional Plan and transports juveniles to a secure detention facility in another county, they will be billed for only 50% of the costs for detaining juveniles from their county in the facility, but they will not be reimbursed for transportation costs or any other costs.

### Labeling Budget Line Items

In the regional Proposed Budget, line items are created in categories which correspond to the service types:

- Secure Detention
- Secure Detention Transportation
- Non-Secure Detention
- Electronic Monitoring

Within each category, line items should be labeled to indicate the sub-category and county name. Possible sub-categories are:

- Personnel
- Fringe Benefits





- Travel
- Equipment
- Supplies
- Contracted Services
- Other

To be correct, each line item in the Proposed Budget should be labeled using the format "Sub-Category - County".  
For example, "Personnel - Carbon County".

#### **Applicant's Acknowledgment**

Budget Instructions Provided to Applicant

- ☒ Yes, I have read the above information.





## **Application Processing and Award**

### **Grantee Responsibilities Post-Award**

All subgrantees must submit an online financial report within 15 days following the end of each reporting period.

Quarterly reporting periods are as follows:

Reporting Period	Report Due Date
Quarter 1: July 1 – September 30	October 15
Quarter 2: October 1 – December 31	January 15
Quarter 3: January 1 – March 31	April 15
Quarter 4: April 1 – June 30	July 15

All Final Financial reports are due within 45 days of the project end date.

Grantee acknowledges that failure to provide all types of reporting as required will cause grant funding to be delayed or rescinded.

### **Applicant's Acknowledgment**

Application Processing and Award Information Provided to Applicant

- ☒ Yes, I have read the above information.





## **Response - 1. Project Information**

### **Project Dates**

Project Start Date

7/1/2025

Project End Date

6/30/2026

### **Primary Grant Activities Point of Contact**

**This individual does not have any authority pertaining to the grant and is simply the main point of contact for day-to-day communication. Signatures and official decision-making must come from the Official Budget Representative, Project Director, and Financial Officer.**

Name

Jennifer Jones

Phone

406-256-2816

Email

[jjones@yellowstonecountymt.gov](mailto:jjones@yellowstonecountymt.gov)





## Response - 2. Project Personnel

### Project Personnel

Required if funding for personnel requested.

Provide details for each position in the requested budget, whether paid by MBCC or used as match.

For Position Name, provide the person's real name, like "Jane Smith". Or use a title, like "Victim Advocate 1". Use the same name for Position Name that is used for the line item in the Proposed Budget.

Position Classification definitions are:

- **Exempt:** An individual who is exempt from the overtime provisions of the Fair Labor Standards Act (FLSA) because he or she is classified as an executive, professional, administrative or outside sales employee, and meets the specific criteria for the exemption. Certain computer professionals may also be exempt. With some limited exceptions, exempt employees must be paid on a salary basis.
- **Nonexempt:** An individual who is not exempt from the overtime provisions of the FLSA and is therefore entitled to overtime pay for all hours worked beyond 40 in a workweek (as well as any state overtime provisions). Nonexempt employees may be paid on a salary, hourly or other basis.

For Position Description, upload a file that clearly outlines the roles and responsibilities of the position and how the position is specifically part of the organization applying for MBCC resources.

### Organizational Chart

Organizational chart for the personnel included in the requested budget, whether paid by MBCC or used as match.

Organizational Chart

YSC Org Chart.pptx

### Position 1

Position 1 - Name

Juvenile Care Worker

Position 1 - Classification

- ☐ Exempt  
☒ Nonexempt

Position 1 - Description

Juvenile Care Worker -5115.docx

### Position 2

Position 2 - Name

Position 2 - Classification

- ☐ Exempt  
☐ Nonexempt

Position 2 - Description

### Position 3

Position 3 - Name

Position 3 - Classification

- ☐ Exempt  
☐ Nonexempt





Position 3 - Description

**Position 4**

Position 4 - Name

Position 4 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 4 - Description

**Position 5**

Position 5 - Name

Position 5 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 5 - Description

**Position 6**

Position 6 - Name

Position 6 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 6 - Description

**Position 7**

Position 7 - Name

Position 7 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 7 - Description

**Position 8**

Position 8 - Name

Position 8 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 8 - Description

**Position 9**

Position 9 - Name

Position 9 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 9 - Description

**Position 10**





Position 10 - Name

Position 10 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 10 - Description

**Position 11**

Position 11 - Name

Position 11 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 11 - Description

**Position 12**

Position 12 - Name

Position 12 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 12 - Description

**Position 13**

Position 13 - Name

Position 13 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 13 - Description

**Position 14**

Position 14 - Name

Position 14 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 14 - Description

**Position 15**

Position 15 - Name

Position 15 - Classification

- ☐ Exempt
- ☐ Nonexempt

Position 15 - Description





## Response - 3. Budget Narrative

The Budget Narrative must:

- Explain and justify all budget items based on project activities.
- For each category, all requested information must be included in the category narrative and in the Proposed Budget.
- Show detailed cost calculations to demonstrate how the applicant arrived at the total amount requested.
- Ensure all costs are allowable to the program.
- Include accurate financial resource disclosure.

### Match Calculation

Formula:				
Step 1	Total Project Cost	x	% of Recipient's Share	= Required Match (recipient's share)
Step 2	Total Project Cost	-	Required Match	= Federal Share (MBCC share)
Example:				
Step 1	\$62,500 Total Project Cost	x	25% Recipient's Share	= \$15,625 Required Match (recipient's share)
Step 2	\$62,500 Total Project Cost	-	\$15,625 Required Match	= \$46,875 Federal Share (MBCC share)

Use the [MBCC Match Calculator](#) to verify your calculations.

### Sub-Category Guidelines

Use the following guidelines for sub-category line items.

#### Sub-Category Guidelines - Personnel

- List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project.
- Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.
- Include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals.
- Show funding sources for FTE even if only partial funding support from MBCC is requested.

#### Personnel Calculation Example

Personnel/Salary: Position Title (i.e. Administrative Assistant) – Taylor Smith

1 FTE @ \$15.38/hr. = \$31,990.40

MBCC funding = .5 FTE (1040 hrs.) @ \$15.38/hr. = \$15,995.20

Other funding source (County surcharge fees) = .25 FTE (520 hrs.) @ \$15.38/hr. = \$7,997.60

Other funding source (Federal grant) = .25 FTE (520 hrs.) @ \$15.38/hr. = \$7,997.60

Grand Total = \$31,990.40

#### Sub-Category Guidelines - Fringe Benefits

- [2 CFR 200.431](#) - Fringe benefits are allowances and services provided by employers to their employees as compensation in addition to regular salaries and wages.
- Fringe benefits should be based on actual known costs to include health insurance and retirement if offered by the applicant agency.
- List all of the fringe benefits individually in accordance with state and federal guidelines for fringe benefit





calculations.

- Fringe benefits are for the personnel listed in the Personnel budget category and only for the percentage of time devoted to the project.

#### Fringe Calculation Example

*The Montana Department of Labor & Industry announces that the Unemployment Insurance (UI) Taxable Wage Base for 2020 will be \$34,100. The SUTA rate used in this example is for illustration purposes only.*

**Fringe Benefits: Position Title (i.e. Administrative Assistant) – Taylor Smith**

Benefits are based on current payroll costs for a full-time position.

FICA (Social Security & Medicare)	\$31,990.40 x 7.65%	\$2,447
Worker's Compensation	\$31,990.40 x .8%	\$256
FUTA – on first \$7,000/yr.	\$7,000 x .6%	\$42
SUTA – on first \$34,100/yr.	\$31,990.40 x .5%	\$160
Retirement	\$31,990.40 x 8.17%	\$2,614
Health Insurance	\$31,990.40 x 7.7%	\$2,463
Total Fringe Benefits		\$7,982

MBCC funding = \$7,982 x .5 = \$3,991.00

Other funding source (County surcharge fees) = \$7,982 x .25 = \$1,995.50

Other funding source (Federal grant) = \$7,982 x .25 = \$1,995.50

#### Sub-Category Guidelines - Travel

- Itemize travel expenses of staff personnel (e.g. staff to training, field interviews, advisory group meeting, etc.).
- Describe the purpose of each travel expenditure in reference to the project objectives.
- Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X meals).
- In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved.
- Identify the location of travel, if known; or if unknown, indicate "location to be determined."
- Indicate whether applicant's formal written travel policy or the Federal Travel Regulations are followed.
- All travel expenses are reimbursed at the Montana State travel reimbursement rates.
- Note: Travel expenses for consultants should be included in the "Contracted Services" data fields under that budget category.
- When budgeting for travel and per diem refer to [GSA Per-Diem Rates](#) for lodging rates (in-state and out-of-state) and the [Montana Operations Manual](#) for current per diem rates.
- Grant awardees must request prior approval for out of state travel from MBCC on the designated prior approval travel form located on the MBCC website. This out of state travel approval must be completed prior to any out of state travel even if the awarded applicant's post award budget has this travel item included.

#### Sub-Category Guidelines - Equipment

- List non-expendable items that are to be purchased.
- Equipment is defined as tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the non-federal entity for financial statement purposes, or \$10,000. Expendable items should be included in the "Supplies" category.
- Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances.
- Rented or leased equipment costs should be listed in the Consultants/Contracts category.
- Explain how the equipment is necessary for the success of the project, and describe the procurement method to be used.

#### Sub-Category Guidelines - Supplies





- List items by type (office supplies, postage, training materials, copy paper, and expendable equipment items costing less than \$10,000, such as books, handheld tape recorders) and show the basis for computation.
- Generally, supplies include any materials that are expendable or consumed during the course of the project.
- The supplies are for the services provided with these grant funds, not the agency's entire supplies unless it is the only services offered with the grant.

#### Sub-Category Guidelines - Contracted Services

Contracted Services generally include those services that are benefiting an applicant's clients. For example: A contract with a licensed therapist.

Procurement Contracts (see "Contract" definition at 2 CFR 200.22):

- Provide a description of the product or service to be procured by contract and an estimate of the cost.
- Indicate whether the applicant's formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$250,000).

Consultant Fees:

- For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project.
- Consultant fees in excess of the DOJ grant-making component's maximum rate for an 8-hour day (currently \$650) require additional justification and prior approval from the respective DOJ grant-making component.

#### Sub-Category Guidelines - Other

- List items (e.g., rent, telephone, janitorial or security services, and investigative or confidential funds) by type and the basis of the computation.
- For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.
- These charges should be prorated based on the percentage of use or clients served with this grant.

#### Secure Detention

Regional Detention Centers and short-term Detention Centers must list their actual operating costs by the appropriate line items, i.e., personnel, contracted services, travel and per diem, equipment, and operating expense. The travel and per diem line item under this section is for travel expenses associated with the operation of the Secure Detention Facility such as staff attending training. It is not for costs that are associated with the transportation of juveniles to and from secure detention facilities. All costs associated with the transportation of youth to and from secure facilities must be budgeted under Secure Detention Transportation.

Typical costs listed in this section:

- Costs of detention facility (except transportation personnel)
- Maintenance costs for youth (e.g., meals)
- Training for staff
- Operating costs for facility (e.g., supplies, utilities)
- Maintenance and repair of facility (e.g., repair damage)
- Equipment directly related to providing service to juveniles
- Staff travel at state rates

Costs not allowed:

- Construction or remodeling
- Equipment not directly related to juvenile services
- Clinical costs of evaluating any youth
- Costs of medical services for youth detention





- Salary/wages of on-duty law enforcement
- Salary/wages of on-duty probation officers
- Shelter care

Indicate which budget sub-categories apply to this service type:

- ☒ Personnel
- ☐ Fringe Benefits
- ☐ Travel
- ☐ Equipment
- ☐ Supplies
- ☐ Contracted Services
- ☐ Other

#### Secure Detention

The budget request includes salary costs for 2.32 FTE direct care staff. The annual salary for these positions is a minimum of \$51,147. This request of \$118,489 constitutes a small portion of the total operating budget for the facility.

#### Secure Detention Transportation

All participating counties must list their costs associated with the transportation of pre-adjudicated juveniles to and from Secure Detention Facilities. If the regional facility has a full-time transportation service, those costs should be listed here. If personnel work part time in transportation and part time elsewhere, give your best estimate of what should be allocated to transportation.

Typical costs listed in this section:

- Salary/wages of detention facility transportation officer or portion of FTE
- Wages for attendant care in cases requiring attendant care person accompanying in-transport officer (due to sex of offender or risk of escape or danger).
- Cost of detention transport vehicle, purchase/lease.
- Maintenance of detention transport vehicle.
- Mileage for counties transporting youth to secure detention at state rate.
- Lodging and per diem to transport officer and youth at state rates
- Air travel to transport youth will be at the justification/discretion of the district chief probation officer.

Costs not allowed:

- Salary/wages of law enforcement or probation officers while transporting youth.
- Travel costs in excess of state rates.
- Vehicles not specifically used for transporting youth.
- Equipment not directly related to providing service to juveniles.

Indicate which budget sub-categories apply to this service type:

- ☐ Personnel
- ☐ Fringe Benefits
- ☐ Travel
- ☐ Equipment
- ☐ Supplies
- ☐ Contracted Services
- ☐ Other

#### Secure Detention Transportation

#### Non-Secure Detention

Attendant Care Holdovers or Home Detention services must list their projected operating costs by the appropriate line items: personnel, contracted services, travel and per diem, equipment and operating expenses. Electronic monitoring costs are to be listed in Electronic Monitoring.





The travel and per diem line item under this section is for travel expenses other than those associated with the transportation of juveniles to and from detention facilities such as travel for staff to attend training. There are no reimbursable costs for transportation of juveniles between non-secure programs. All costs associated with the transportation of youth to and from secure facilities must be budgeted under Secure Detention Transportation).

Typical costs listed in this section:

- Cost of attendant care staff
- Maintenance costs for youth (e.g., meals)
- Training for staff
- Staff travel at state rates
- Operating costs for holdover (e.g., rent, supplies, utilities)
- Maintenance and repair of holdover (e.g., repair damage)
- Equipment directly related to providing service to juveniles

Costs not allowed:

- Salary/wages of law enforcement or probation officers while on duty
- Construction or remodeling
- Equipment not directly related to providing service to juveniles
- Clinical costs of evaluating any youth
- Costs of any medical services for youth in detention
- Shelter care

Indicate which budget sub-categories apply to this service type:

- ☐ Personnel
- ☐ Fringe Benefits
- ☐ Travel
- ☐ Equipment
- ☐ Supplies
- ☐ Contracted Services
- ☐ Other

Non-Secure Detention

### Electronic Monitoring

Counties must list their projected costs for electronic monitoring services for pre-adjudicated youth. Once a youth has been adjudicated, further electronic monitoring costs may not be charged to this program. Typically the only cost listed in this section would be the cost of contracting for the electronic monitoring service.

Indicate which budget sub-categories apply to this service type:

- ☐ Personnel
- ☐ Fringe Benefits
- ☐ Travel
- ☐ Equipment
- ☐ Supplies
- ☒ Contracted Services
- ☐ Other

Electronic Monitoring

**Yellowstone County:** Yellowstone County averages 460 days per month in electronic monitoring services, at an approximate cost of \$10 per day for pre-adjudicatory monitoring. This results in an annual cost of \$55,200.

**Big Horn County:** Big Horn County typically maintains 10 youth on electronic monitoring for an average of 5 days resulting in 50 days annually for a cost of \$400.

**Carbon County:** Carbon County typically maintains ten youth on electronic monitoring for an average of 4 days per youth, resulting in 40 electronic monitoring days annually. At a cost of \$10 per day, the total electronic monitoring request is \$400.

**Fergus County:** Fergus County typically maintains three youth on electronic monitoring for an average of 15 days per youth, resulting in 40 electronic monitoring days annually. At a cost of \$10 per day, the total electronic monitoring request is \$6,480.





**Golden Valley County:** Golden Valley County typically maintains two youth on electronic monitoring for an average of 4 days per youth, resulting in 96 electronic monitoring days annually. At a cost of \$15 per day, the total electronic monitoring request is \$1,440.

**Meagher County:** Meagher County typically maintains two youth on electronic monitoring for an average of 4 days per youth, resulting in 96 electronic monitoring days annually. At a cost of \$10 per day, the total electronic monitoring request is \$960.

**Musselshell County:** Musselshell County typically maintains five youth on electronic monitoring for an average of 15 days per youth, resulting in 30 electronic monitoring days annually. At a cost of \$15 per day, the total electronic monitoring request is \$900.

**Petroleum County:** Petroleum County typically maintains five youth on electronic monitoring for an average of 15 days per youth, resulting in 40 electronic monitoring days annually. At a cost of \$10 per day, the total electronic monitoring request is \$400.

**Stillwater County:** Stillwater County typically maintains 10 youth on electronic monitoring for an average of 4 days per youth, resulting in 40 electronic monitoring days annually. At a cost of \$10 per day, the total electronic monitoring request is \$400.

**Sweetgrass County:** Sweetgrass County typically maintains two youth on electronic monitoring for an average of 14 days per youth, resulting in 26 electronic monitoring days annually. At a cost of \$5 per day, the total electronic monitoring request is \$130.

**Wheatland County:** Petroleum County typically maintains ten youth on electronic monitoring for an average of 4 days per youth, resulting in 8 electronic monitoring days annually. At a cost of \$15 per day, the total electronic monitoring request is \$120.

**Judith Basin County:** Judith Basin County typically uses approximately 32 days annually at a cost of \$15 per day for a total of \$480.





## **Regional Plan for Juvenile Detention - 1. Regional Detention Practices**

### **Regional Juvenile Detention Mission Statement**

#### **Mission Statement**

The mission of the Ted Lechner Youth Services Program is to work with youth, families, and the community providing opportunities and skill development for a successful and independent lifestyle. Specifically, the secure detention facility works toward the accomplishment of this mission while providing for community safety.

### **Regional Detention Criteria**

**A juvenile considered eligible for non-secure detention is one who:**

- **has been arrested for an offense,**
- **is currently under jurisdiction and/or agency custody,**
- **is deemed to need minimal security considerations, and**
- **is considered non-dangerous.**

**Non-secure detention is designed for those juveniles who are inappropriate for shelter care environment because:**

- **the expected length of supervision is only a few hours or,**
- **the juvenile's behavior and/or physical condition warrants greater structure.**

#### **Regional criteria for detaining a youth in a secure detention**

Youth may be held up to 24 hours excluding weekends and holidays prior to a probable cause hearing in a juvenile detention facility based on the following criteria:

1. Court Order: There is an existing youth court order authorizing the detention of the youth
2. Crime Against Persons
3. Any offense wherein the youth poses an imminent and serious threat to others
4. Crimes against property: any serious property crime in which the youth demonstrates disregard for the safety of community property
5. Other violent or potentially violent acts not listed above
6. The youth meets the mental, physical, and cognitive criteria for the detention environment, as determined by the secure detention director or designee

#### **Regional criteria for detaining a youth in non-secure detention**

**A juvenile considered eligible for non-secure detention is one:**

1. who has been arrested for an offense, or;
2. who is currently under the control of law enforcement
3. who is currently under court jurisdiction and /or agency custody
4. who is deemed to need minimal security considerations
5. where the expected length of stay is less than 24 hours
6. who is considered non-dangerous





## **Regional Plan for Juvenile Detention - 2. Long-Term Secure Detention Practices**

For each facility within the region proposing to provide long-term detention services (over 96 hours), provide the following information:

### **Facility Information**

- Facility name
- Address
- Administrative authority
- Program director

### **Needs Assessment**

- What counties, judicial districts, and/or local areas is this facility designed to serve?
- What is the projected bed capacity of this facility?
- What is the projected need or what is the projected use of this facility in a year?
- Briefly describe the data which was used to justify this need or projected use.
- Provide the daily cost of service.

### **Initial Detention Decision**

- Who is responsible for the initial decision to place a youth in this facility?
- Describe the procedure and/or practice used to complete initial placements.

### **Detention Facility Program**

- What is the goal or mission of the program in this facility?
- Is this facility licensed by the Department of Corrections?
- If licensed, upload a copy of the license below.
- If not licensed or if provisionally licensed, explain in detail the deficiencies which are preventing immediate licensure and the plan to remediate these deficiencies.

### **Detention Facility Program Services**

The following services must be available to youth being served in this facility. Briefly describe the method used to deliver each service.

#### **Services reimbursable at 50% through the grant:**

- Food
- Laundry
- Transportation
- Security
- Safety
- Access to Recreation
- Access to Education

#### **Services not reimbursable through the grant:**

- Medical
- Crisis Intervention
- Clinical Evaluations

### **Long-Term Secure Detention Practices**

The Ted Lechner Youth Services Center provides long term secure detention services for all counties in the Southcentral region including Big horn, Carbon, Fergus, Golden Valley, Meagher, Mussellshell, Petroleum, Stillwater, Sweetgrass, Wheatland, Judith Basin, and Yellowstone. The facility also provides services to the Eastern and Southwestern regions as needed.

The facility is co-located with an adolescent shelter care facility which provides opportunities for treatment services in a less restrictive environment when appropriate.

The facility has 24 beds available for secure detention services, but routinely operates as a 16 bed facility. FY25 has been





characterized by high census, with the average capacity at 17.2 youth per day and the facility operating at over 80% capacity since January. The daily rate for the FY26 Fiscal year is \$175 for regional counties and \$245 for all others.

**Initial Detention Decision:** The initial decision to place a youth in the secure detention facility begins with a recognized law enforcement agency of participating judicial districts. After a determination is made that a youth meets defined criteria for secure detention, the recognized law enforcement agency contacts the secure facility administrator to arrange the youth's admission to the facility. The administrator of the secure detention facility has the responsibility to manage admissions, releases and procedures of the facility in a manner consistent with licensure standards and the regional plan. In the event that there is a discrepancy or question about a youth's admission or retention in the facility, the Administrator has the sole authority to make the decision.

The facility shall not be used to detain youth with serious mental disorders, cognitive impairments, or medical conditions that cannot be managed in the detention environment. The administrator has the sole responsibility and discretion to determine if youth are appropriate for initial or continued detention. If the administrator determines that the youth is inappropriate for detention after the initial admission, the juvenile probation officer shall be notified. The youth must be removed from the facility within 24 hours of notification.

Youth who are chemically impaired or believed to be under the influence of drugs or alcohol must be medically cleared by a physician prior to admission to the facility. This clearance shall be obtained by the admitting jurisdiction and documentation must be provided to the facility at admission. Youth who have been drinking must be medically cleared if they have a BAC in excess of .08% as determined via breathalyzer.

Youth are processed into the facility through an extensive assessment of their physical and mental health at the time of admission. Care is taken to share information with the referring agency to ensure that the youth's needs are met.

#### **Detention Facility program**

Food services are provided by the detention staff. The facility participates in the school food and nutrition program. Food production, service and menus are monitored by OPI and the menus are reviewed annually by a registered dietitian. Special care is taken to meet the nutritional and palatability needs of adolescents. Laundry services are provided by staff and youth receive clean clothing routinely. The facility does not do transports, as they are provided by the Yellowstone County Sheriff's Office. Youth are provided with opportunities for passive recreation each day. These activities include reading, writing, drawing, watching television, and board games. In addition, youth are offered at least one hour of large muscle exercise in the facility gym on a daily basis. The facility provides a full education program that includes access to their home school materials, group instruction, credit recovery, HISET preparation and testing. Security and Safety are provided by highly trained staff members who focus on maintaining an excellent safety record.

The facility provides extensive services that are not included in the grant request, but assist in fulfilling the mission of the facility and meeting the needs of the region. Most of the counties in the service area lack specialized resources to meet the needs of troubled adolescents. The facility serves as a resource to the juvenile justice community to assist in providing the best outcomes for delinquent youth. Staff are heavily trained in crisis intervention which provides for safety in the facility and helps youth to build emotional regulation and self-management skills. Medical services are provided through an onsite services provider and include mediation management, x-rays, simple procedures, and sick call. These services are reimbursed by the referring county, and are not included in the budget request. The facility also provides chemical dependency services and mental health evaluations at additional charge to the referring counties.

Long-Term Detention Facility Licenses  
24-25 DOC Detention License.pdf





## Regional Plan for Juvenile Detention - 3. Short-Term Secure Detention Practices

For each facility within the region proposing to provide short-term detention services (over 96 hours), provide the following information:

### Facility Information

- Facility name
- Address
- Administrative authority
- Program director

### Needs Assessment

- What counties, judicial districts, and/or local areas is this facility designed to serve?
- What is the projected bed capacity of this facility?
- What is the projected need or what is the projected use of this facility in a year?
- Briefly describe the data which was used to justify this need or projected use.
- Provide the daily cost of service.

### Initial Detention Decision

- Who is responsible for the initial decision to place a youth in this facility?
- Describe the procedure and/or practice used to complete initial placements.

### Detention Facility Program

- What is the goal or mission of the program in this facility?
- Is this facility licensed by the Department of Corrections?
- If licensed, upload a copy of the license below.
- If not licensed or if provisionally licensed, explain in detail the deficiencies which are preventing immediate licensure and the plan to remediate these deficiencies.

### Detention Facility Program Services

The following services must be available to youth being served in this facility. Briefly describe the method used to deliver each service.

Services reimbursable at 50% through the grant:

- Food
- Laundry
- Transportation
- Security
- Safety
- Access to Recreation
- Access to Education

Services not reimbursable through the grant:

- Medical
- Crisis Intervention

### Short-Term Secure Detention Practices

Region does not have a short-term facility.

### Short-Term Detention Facility Licenses





## **Regional Plan for Juvenile Detention - 4. Non-Secure Program Practices**

**Provide the following information for all proposed Holdover Programs:**

### **Program Information**

- Program name
- Contact person
- Location

### **Needs Assessment**

- What county or judicial district is this program designed to serve?
- How many youths is the program designed to serve at any one time?

### **Program and Staffing**

- Has this site been inspected by staff of the Montana Board of Crime Control?
- How do you intend to staff the program?
- Have the persons responsible for staffing the program been trained in accordance with statute, licensing cities and/or federal guidelines?

### **Non-Secure Program Practices**

The region does not have a holdover program.





## **Regional Plan for Juvenile Detention - 5. Electronic Monitoring**

**If electronic monitoring is an anticipated program to be available to the Region, please specify the company anticipated to be providing the equipment. Please be reminded the MBCC funds cannot be used to reimburse for electronic monitoring of youth past adjudication.**

### Electronic Monitoring

Electronic monitoring is the most economical way to divert youth from secure detention. Pre-adjudicatory electronic monitoring is available in all counties within the region and are managed in each location through the provision of contracted services. Each jurisdiction submits invoices to the regional budget authority for reimbursement. Electronic monitoring is available and under the control of the individual county or judicial district. The regional authority serves only as a point of reimbursement of MBCC funds under the terms of the grant.





## **Regional Plan for Juvenile Detention - 6. Sustainability Plan**

**With the 2017 legislative reduction in juvenile detention funds, applicants must include a plan describing challenges to sustain the program. The plan should outline how the project will be sustained now and, in the future, including how they will continue to operate should grant funding continue at a reduced level. The plan should also describe alternate sources of funding and services.**

### **Sustainability Plan**

The sustainability plan for juvenile detention in the region focuses on increased reliance on local county funds. Under the Montana Code, counties are responsible for the cost of juvenile detention. This obligation will not be eliminated if the state funding continues to wane. Currently, the state funding represents a small percentage of the overall operating budget. Sustainability will be attained and continuing operation of a necessary and mandatory services will occur through billing for services on a per diem basis. The diversity of services offered by the Youth Services Center also provides a broader base of support for facility operations. The facility has multiple sources of revenue for long term operations.





## Regional Plan for Juvenile Detention - 7. Regional Detention Administration

**What is the Regional Administrative Authority for the administration of the funding to the region?**

**Who is the contact person at the Regional Administrative Authority? Provide name, address, and phone number.**

**Please list the names and county/professional representation of the members of the Regional Detention Board.**

**Briefly describe the relationship between the Regional Detention Board and the administrative authorities of the facilities and services which are providing juvenile detention services in the region or for the region.**

### Regional Detention Administration

Yellowstone County and the Ted Lechner Youth Services Center function as the regional authority for the administration of funding to the Southcentral Region.

Regional Contact person is Sam Bofto, Director

410 South 26th Street

Billings Montana 59101

406-256-6825

The Regional Administrative Authority is the Director of the Ted Lechner Youth Services Center. The facility and Yellowstone County are responsible for the fiscal management of the regional detention grant. The Director also serve as a centralized respondent to management of the regional detention grant. The regional board meets at least once per year to approve the regional plan and grant. If additional issues arise, the Board may reconvene in person or remotely.

COUNTY	VOTING MEMBER	ALTERNATE(S)	
BIG HORN  Fax: 665-9706	George Real Bird III Commissioner P.O. Box 908 Hardin, 59034 Grealbird3@bighorncountymt.gov c: pschenderline@bighorncountymt.gov	Larry Vandersloot Commissioner P.O. Box 908 Hardin, 59034 lvandersloot@bighorncountymt.gov c: pschenderline@bighorncountymt.gov	Lindsey Fox Chief Probation Ofcr. P.O. Box 908 Hardin, MT 59034 Lindsey.Fox@mt.gov
CARBON  Fax: 446-2640	Bill Bullock Commissioner P.O. Box 887 Red Lodge, 59068 bbullock@carboncomt.com	Lindsey Fox Chief Probation Ofcr. P.O. Box 908 Hardin, MT 59034 Lindsey.Fox@mt.gov	
FERGUS  Fax: 535-9023	Jennifer Saunders Commissioner 712 W. Main, Ste. 210 Lewistown, 59457 jsaunders@co.fergus.mt.us	Starr Brown Chief Probation Ofcr. 712 W. Main, Ste. 104 Lewistown, 59457 starrb@mt.gov	





**Yellowstone County Youth Services Center**  
Yellowstone county Youth services Center

<p>GOLDEN VALLEY</p> <p>Fax: 568-2428</p>	<p>Tony Schaff</p> <p>Commissioner</p> <p>fatdogpatches@yahoo.com</p>	<p>Robert Pallas</p> <p>County Sheriff</p> <p>P.O. Box 10</p> <p>Ryegate, 59074</p> <p>sheriff@goldenvalleymt.org</p>	<p>Tara French, Dir.</p> <p>Court Services</p> <p>P.O. Box 35031</p> <p>Billings, 59107</p> <p>tfrench@mt.gov</p>
<p>JUDITH BASIN</p> <p>Fax: 566-2211</p>	<p>Don Hajenga</p> <p>Commissioner</p> <p>P.O. Box 427</p> <p>Stanford, 59479</p> <p>dhajenga@jbcountry.org</p>	<p>Starr Brown</p> <p>Chief Probation Off.</p> <p>712 W. Main, Ste. 104</p> <p>Lewistown, 59457</p> <p>starrb@mt.gov</p>	
<p>MEAGHER</p> <p>Fax: 547-3388</p>	<p>Tara French, Dir.</p> <p>Court Services</p> <p>P.O. Box 35031</p> <p>Billings, 59107</p> <p>tfrench@mt.gov</p>		
<p>MUSSELSHELL</p> <p>Fax: 323-3303</p>	<p>Bob Pancratz</p> <p>Commissioner</p> <p>506 Main Street</p> <p>Roundup, 59072</p> <p>rpancratz@co.musselshell.mt.us</p>	<p>Tara French, Dir.</p> <p>Court Services</p> <p>P.O. Box 35031</p> <p>Billings, 59107</p> <p>tfrench@mt.gov</p>	
<p>PETROLEUM</p> <p>Fax: 429-6328</p>	<p>Paul McKenna</p> <p>Commissioner</p> <p>PO Box 187</p> <p>Winnett, 59087</p> <p>paulmck.petroleum@gmail.com</p>	<p>Starr Brown</p> <p>Chief Probation Off.</p> <p>712 W. Main, Ste. 104</p> <p>Lewistown, 59457</p> <p>starrb@mt.gov</p>	
<p>STILLWATER</p> <p>Fax: 322-8007</p>	<p>Steve Riveland</p> <p>Commissioner</p> <p>P.O. Box 970</p> <p>Columbus, 59019</p> <p>sriveland@stillwatercountymt.gov</p>	<p>Lindsey Fox</p> <p>Chief Probation Off.</p> <p>P.O. Box 908</p> <p>Hardin, MT 59034</p> <p>Lindsey.Fox@mt.gov</p>	





**Yellowstone County Youth Services Center**  
Yellowstone county Youth services Center

<p>SWEET GRASS</p> <p>Fax: 932-3026</p>	<p>JV Moody</p> <p>Commissioner</p> <p>P.O. Box 888</p> <p>Big Timber, 59011</p> <p>sgcommish@itstriangle.com</p>	<p>Bill Wallace</p> <p>Commissioner</p> <p>P.O. Box 888</p> <p>Big Timber, 59011</p> <p>sgcommish@itstriangle.com</p>	<p>Lesa Maher</p> <p>Chief Probation Ofcr.</p> <p>414 East Callendar</p> <p>Livingston, 59047</p> <p>lmaher@mt.gov</p>
<p>WHEATLAND</p> <p>Fax: 632-4880</p>	<p>Adam Jones</p> <p>Commissioner</p> <p>P.O. Box 1903</p> <p>Harlowton, 59036</p> <p>jones4montana@gmail.com</p> <p>406-632-4891 406-861-0830</p> <p>mcameron@wheatlandco.com</p>	<p>Tara French, Dir.</p> <p>Court Services</p> <p>P.O. Box 35031</p> <p>Billings, 59107</p> <p>tfrench@mt.gov</p>	
<p>YELLOWSTONE</p> <p>Fax: 256-2777</p>	<p>John Ostlund</p> <p>Commissioner</p> <p>P.O. Box 35000</p> <p>Billings, 59107</p> <p>jostlund@yellowstonecountymt.gov</p> <p>cc: eguy@yellowstonecountymt.gov</p>	<p>Tara French, Dir.</p> <p>Court Services</p> <p>P.O. Box 35031</p> <p>Billings, 59107</p> <p>tfrench@mt.gov</p>	
<p>ADMIN.</p>		<p>Sam Bofto, Director</p> <p>Youth Services Ctr.</p> <p>410 S. 26th St.</p> <p>Billings, 59107</p> <p>sbofto@yellowstonecountymt.gov</p>	-





## Supplement - 1. Applicant Information

### FEIN

Federal Employer Identification Number (FEIN)

816001449

### Organization Details

Organization Type

- ☐ City
- ☒ County
- ☐ District Court
- ☐ Municipal Court
- ☐ Private/Non-Profit
- ☐ Private/For-Profit
- ☐ School District
- ☐ State
- ☐ Tribal Government

### Service Area

Select all counties where services are delivered.

Counties Served

- ☐ Beaverhead
- ☒ Big Horn
- ☐ Blaine
- ☐ Broadwater
- ☒ Carbon
- ☐ Carter
- ☐ Cascade
- ☐ Chouteau
- ☒ Custer
- ☐ Daniels
- ☒ Dawson
- ☐ Deer Lodge
- ☒ Fallon
- ☒ Fergus
- ☐ Flathead
- ☒ Gallatin
- ☐ Garfield
- ☐ Glacier
- ☒ Golden Valley
- ☐ Granite
- ☐ Hill
- ☐ Jefferson
- ☒ Judith Basin
- ☐ Lake
- ☐ Lewis and Clark
- ☐ Liberty
- ☐ Lincoln
- ☐ Madison
- ☐ McCone
- ☒ Meagher
- ☐ Mineral
- ☐ Missoula
- ☒ Musselshell
- ☒ Park
- ☒ Petroleum
- ☐ Phillips
- ☐ Pondera
- ☐ Powder River





- ☐ Powell
- ☐ Prairie
- ☐ Ravalli
- ☒ Richland
- ☐ Roosevelt
- ☒ Rosebud
- ☐ Sanders
- ☐ Sheridan
- ☐ Silver Bow
- ☒ Stillwater
- ☒ Sweet Grass
- ☐ Teton
- ☐ Toole
- ☐ Treasure
- ☐ Valley
- ☒ Wheatland
- ☐ Wibaux
- ☒ Yellowstone

### Grant History With MBCC

Have you had a grant with MBCC previously?

- ☒ Yes
- ☐ No

Which Grants have you had through MBCC? (Check all that apply.)

- ☐ Title II – Juvenile Justice
- ☐ Victims of Crime Act (VOCA)
- ☐ Violence Against Women Act (VAWA)
- ☐ Sexual Assault Services Program (SASP)
- ☐ Justice Assistance Grant (JAG)
- ☐ Residential Substance Abuse Treatment (RSAT)
- ☐ Paul Coverdell – Forensic Science Lab
- ☐ John R. Justice (JRJ)
- ☐ Justice and Mental Health Collaboration Program (JMHCP)
- ☐ Statistical Analysis Center (SAC)
- ☐ National Criminal History Improvement Program (NCHIP)
- ☐ Sexual Assault Kit Initiative (SAKI)
- ☐ Project Safe Neighborhoods (PSN)
- ☐ Comprehensive Opioid Abuse Program (COAP)
- ☐ Abuse in Later Life Program
- ☐ Linking Systems of Care (LSOC)
- ☒ Juvenile Detention Center Grant
- ☐ Domestic Violence Intervention (DVI)
- ☐ Coronavirus Emergency Supplemental Funding (CESF)
- ☐ Sex Offender Registration and Notification Act (SORNA)
- ☐ Prison Rape Elimination Act (PREA)
- ☐ Delinquency Prevention Program (DPP)
- ☐ Crisis Intervention Team (CIT) Training Program
- ☐ Improving Criminal Justice Response - High Risk Teams (HRT)
- ☐ Byrne State Crisis Intervention Program (Byrne SCIP)
- ☐ Family Violence Prevention and Services Act (FVPSA)





## **Supplement - 2. Special Assurances and Conditions**

### **Assurances of Compliance with Nondiscrimination Provisions**

Applicant will comply (and will require any subgrantees or contractors to comply) with any applicable federal nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968, as amended (34 U.S.C. §§ 10228(c) & 10221(a) (c) & 10221(a)); the Victims of Crime Act of 1984, as amended (34 U.S.C. § 20110(e)); the Juvenile Justice and Delinquency Prevention Act (JJDP) of 1974, as amended (34 U.S.C. § 11182(b)); the Civil Rights Act of 1964, as amended (42 U.S.C. § 2000d); the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794); the Americans with Disabilities Act of 1990, as amended (42 U.S.C. § 12132); the Education Amendments of 1972, as amended (20 U.S.C. § 1681); the Age Discrimination Act of 1975, as amended (42 U.S.C. § 6102); 28 C.F.R. pt. 31 (U.S. Department of Justice Regulations - OJJDP Grant Programs); Violence Against Women Act of 1994, as amended (34 U.S.C § 12291(b)(13)); 28 C.F.R. pt. 42 (U.S. Department of Justice Regulations - Nondiscrimination; Equal Employment Opportunity; Policies and Procedures); Ex. Order 13559 (equal protection of the laws for faith-based and community organizations); and 28 C.F.R. pt. 38 (Partnerships with Faith-Based and Other Neighborhood Organizations).

In the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, sex, or disability against a recipient of funds, then recipient will forward a copy of the finding to the Office for Civil Rights, Office of Justice Programs and the MBCC. In accordance with federal civil rights laws, the applicant shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws Applicants are required to take reasonable steps to ensure meaningful access to their services to persons who, as a result of their national origin, are LEP. To help applicants understand and meet this obligation, the DOJ published "Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons", which can be found at 67 Fed. Reg. 41455 (June 18, 2002) or at [www.lep.gov](http://www.lep.gov) (LEP Guidance).

### **Applicants Agreement**

It is understood and agreed by the applicant: that any grant received as a result of this application shall be subject to the Grant Conditions and other policies, regulations, and rules issued by the Department of Justice for the administration of grant projects under (P.L. 100-690) including, but not limited to, the following:

1. Competitive bids must be obtained for all equipment, construction and contracted services applications, as required by applicable local, state, or federal law or regulations. Accepting other than the lowest bid requires prior approval of the Board of Crime Control;
2. The grant may be terminated in whole, or in part, by the Board of Crime Control at any time;
3. Appropriate grant records and accounts will be maintained and made available to the Montana Board of Crime Control, Office of the Legislative Auditor, or the Legislative Fiscal Analyst upon request;
4. The grantee shall assume the costs of improvements funded after a reasonable period of state assistance;
5. If any agency other than the applicant is to contribute matching funds, that agency must document their contribution;
6. Any funds awarded under one subgrant cannot be used in another;
7. Expenditures for items not listed on the original budget are subject to refund and/or penalty. Variances from the approved subgrant will require an amendment approved in advance by the Board of Crime Control;
8. All applicants are subject to federal, state, and local laws and regulations;
9. The subgrantee shall not obligate any funds until subgrant is formally awarded by the Board of Crime Control;
10. Draw down of funds is contingent upon submission of quarterly financial reports;
11. Rules 23.14.101 et seq. of the Administrative Rules of Montana.
12. All adult, juvenile and collocated facilities securely detaining youth must enter the detention intake, detention hearing date and time, and releases into the Juvenile Detention Data and Reporting System (JDDRS) within 24 hours of the event. Facilities transferring youth to a new secure facility must enter the transfer into JDDRS in sufficient time to ensure that the receiving facility can import the youth's record into their facility in JDDRS by the time that the youth arrives. Facilities that don't have access to the web based database should contact MBCC's IT Manager at phone: 406-444-4014 or email: [MBCC@mt.gov](mailto:MBCC@mt.gov) to arrange for the appropriate user names and passwords for JDDRS.

### **Applicant's Acknowledgment**





**The Official Budget Representative signature on the Signatures Page certifies agreement with these Special Assurances and Conditions.**

Special Assurances and Conditions Provided to Applicant

- ☒ Yes, I have read the above information.





## Sign Application

### Designate Certifying Officials

This application requires original signatures of an Official Budget Representative, Project Director, and Financial Officer. Electronic and stamped signatures are not acceptable.

- The Official Budget Representative must be a person with budget-setting authority, generally a mayor, chairperson, or department director.
- The Project Director must be an employee of the applicant agency.
- Duplication of responsibilities by one individual for any position listed below is not acceptable.

The officials who certify this document, including Special Assurances and Conditions, agree to adhere to all terms and conditions relating to this application.

### Signatures

Download the Signatures Page below and have the appropriate persons complete and sign. Scan and upload the completed form below.

Blank Signature Page

SignaturePage - New Applications.docx

Signature Page

Signature Page.pdf

### Official Budget Representative (City/County Commissioner, Mayor, Department Head, or President of Board of Directors)

Budget Representative Name

Mark Morse

Budget Representative Title

Chair, Board of Commissioners

Budget Representative Phone (000-000-0000)

406-256-2701

Budget Representative Email

mmorse@yellowstonecountymt.gov

Budget Representative Mailing Address Line 1

PO Box 35000

Budget Representative Mailing Address Line 2

Budget Representative Mailing Address City

Billings

Budget Representative Mailing Address State Abbreviation (MT)

MT

Budget Representative Mailing Address Zip

59107

### Project Director

Project Director Name

Sam Bofto





Project Director Title

**Director TLYSC**

Project Director Phone (000-000-0000)

**406-256-6825**

Project Director Email

**sbofto@yellowstonecountymt.gov**

Project Director Mailing Address Line 1

**410 South 26th St, 3401**

Project Director Mailing Address Line 2

Project Director Mailing Address City

**Billings**

Project Director Mailing Address State Abbreviation (MT)

**MT**

Project Director Mailing Address Zip

**59101**

### **Financial Officer**

Financial Officer Name

**Jennifer Jones**

Financial Officer Title

**Finance Director**

Financial Officer Phone (000-000-0000)

**406-256-2816**

Financial Officer Email

**jjones@yellowstonecountymt.gov**

Financial Officer Mailing Address Line 1

**PO Box 35003**

Financial Officer Mailing Address Line 2

Financial Officer Mailing Address City

**Billings**

Financial Officer Mailing Address State Abbreviation (MT)

**MT**

Financial Officer Mailing Address Zip

**59107**





## Budget

### Proposed Budget Summary

#### Expense Budget

	Grant Funded	Non-Grant Funded	Total Budgeted
<b>Electronic Monitoring</b>			
Electronic Monitoring	\$18,750.00	\$6,250.00	\$25,000.00
<b>Subtotal</b>	<b>\$18,750.00</b>	<b>\$6,250.00</b>	<b>\$25,000.00</b>
<b>Secure Detention</b>			
Secure Detention	\$118,489.00	\$118,489.00	\$236,978.00
<b>Subtotal</b>	<b>\$118,489.00</b>	<b>\$118,489.00</b>	<b>\$236,978.00</b>
<b>Total Proposed Cost</b>	<b>\$137,239.00</b>	<b>\$124,739.00</b>	<b>\$261,978.00</b>

#### Revenue Budget

	Grant Funded	Non-Grant Funded	Total Budgeted
<b>Grant Funding</b>			
Award Requested	\$137,239.00		\$137,239.00
<b>Subtotal</b>	<b>\$137,239.00</b>		<b>\$137,239.00</b>
<b>Non-Grant Funding</b>			
Cash Match		\$124,739.00	\$124,739.00
<b>Subtotal</b>		<b>\$124,739.00</b>	<b>\$124,739.00</b>
<b>Total Proposed Revenue</b>	<b>\$137,239.00</b>	<b>\$124,739.00</b>	<b>\$261,978.00</b>

### Proposed Budget Detail

See attached spreadsheet.

### Proposed Budget Narrative



B.O.C.C. Regular

6. i.

Meeting Date: 05/06/2025

Title: Lockwood Sidewalk Material Procurement - Recommendation for Award

Submitted For: Matt Kessler, Purchasing Agent

Submitted By: Matt Kessler, Purchasing Agent

---

**TOPIC:**

Lockwood Sidewalk Material Procurement - Recommendation for Award

**BACKGROUND:**

The Public Works department published the Lockwood Sidewalk Precast Supply procurement on April 4th, 2025. Quotes were due no later than 4:00 PM on April 28th, 2025. Two quotes were received. Oldcastle Infrastructure quoted the project at \$90,310.62 & Billings Precast quoted the project at \$35,950. A selection committee reviewed the quotes and found that Billings Precast's quote did not include the 36" RCP irrigation pipe. It is the selection committee's recommendation to award the purchase of the project materials to Oldcastle Infrastructure.

**RECOMMENDED ACTION:**

Approve the Notice of Intent to Award and return a copy to Finance.

---

**Attachments**

Notice of Intent to Award - Lockwood Sidewalk Precast Supply

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## **Yellowstone County Finance Department**

### **Notice of Intent to Award**

Solicitation Title: Lockwood Sidewalk Precast Supply

Solicitation Close Date: April 28<sup>th</sup>, 2025

Notice of Intent to Award Posting Date: May 6<sup>th</sup>, 2025

Yellowstone County intends to award a contract to the apparent successful bidder/offeror of the above-mentioned solicitation. This Notice of Intent to Award shall not be considered a binding commitment by the County.

In accordance with relevant statutes and policies, the County has made available for public inspection the relevant bid tab/scoring matrix for the above-mentioned solicitation. Comments from the public regarding the proposed award must be submitted in writing to the Purchasing Agent at the email address listed below within this seven-day notice period.

Purchasing Agent/Contact Information: Matt Kessler, [mkessler@yellowstonecountymt.gov](mailto:mkessler@yellowstonecountymt.gov)

Apparent Successful Offeror(s)

**Oldcastle Infrastructure**

Unsuccessful Offeror(s)

Billings Precast



B.O.C.C. Regular

6. j.

Meeting Date: 05/06/2025

Title: Cushing Terrell Contract Amendment - Professional Design Services

Submitted For: Matt Kessler, Purchasing Agent

Submitted By: Matt Kessler, Purchasing Agent

---

TOPIC:

Cushing Terrell Contract Amendment #5 - Professional Design Services

BACKGROUND:

The current contract with Cushing Terrell for professional design services for the County Admin Building is a total of \$881,015.00. After discussions with the Elections department, it was found that more space would be needed and that the County Admin Building would not be a good fit for their operations. It was decided that Cedar Hall at MetraPark would be repurposed and remodeled to house the Elections department. This contract amendment would continue Cushing Terrell's work with the County and Elections department to provide design and engineering services for this project. The fees for this contract amendment are \$95,415.00 which brings the contract total to \$976,430.00.

RECOMMENDED ACTION:

Sign contract amendment and return a copy to Finance.

---

Attachments

1-G802 Mod-05 Elections Cedar Hall 04252025 -Complete (002)

CT YC Elections Cedar Hall Proposal 4.18.2025 (002)

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# AIA® Document G802® – 2017

## Amendment to the Professional Services Agreement

---

**PROJECT:** *(name and address)*

Yellowstone County Admin. Building  
Remodel »  
2825 3rd Avenue North»  
Billings, MT 59101»

**AGREEMENT INFORMATION:**

Date: September 27, 2023

**AMENDMENT INFORMATION:**

Amendment Number: Five (5)

Date: April 25, 2025

**OWNER:** *(name and address)*

Yellowstone County »« »  
Yellowstone County Commissioners  
Billings, MT »

**ARCHITECT:** *(name and address)*

CTA Inc, (dba Cushing Terrell)  
13 North 23<sup>rd</sup> Street  
Billings MT 59101

---

The Owner and Architect amend the Agreement as follows:

Cushing Terrell to provide architectural and engineering services to re-purpose Cedar Hall at Metra Park into a new space for Yellowstone County Elections. The scope of work to be provided is detailed in the fee proposal letter dated April 18, 2025 which is attached as "Exhibit A."

The Architect's compensation and schedule shall be adjusted as follows:

**Compensation Adjustment:**

Increase of the Fixed Fee in the amount of Ninty-five Thousand, Four Hundred and Fifteen Dollars \$95,415.00

**Schedule Adjustment:**

Construction Documents will be completed 5 weeks after County's written approval of the schematic plan first presented to the County on April, 15, 2025.

---

**SIGNATURES:**

Cushing Terrell

---

**ARCHITECT** *(Firm name)*

---

**OWNER** *(Firm name)*

---

**SIGNATURE**

---

**SIGNATURE**

---

Jim Beal, Principal

---

**PRINTED NAME AND TITLE**

---

**PRINTED NAME AND TITLE**

---

4/25/2025

---

**DATE**

---

**DATE**





April 18, 2025

Matt Kessler  
Purchasing Agent  
406-256-2717

[mkessler@yellowstonecountymt.gov](mailto:mkessler@yellowstonecountymt.gov)

**Re: Professional Design Services to Re-Purpose Cedar Hall for Elections**

Matt:

Cushing Terrell is pleased to provide this architectural and engineering services proposal to re-purpose Cedar Hall at MetraPark into a new space for Yellowstone County Elections. We appreciate the opportunity to work with you on this project.

The attached proposal provides a description of Cushing Terrell's understanding of the project scope and discusses the scope of services Cushing Terrell will provide. It also lists our proposed team, which accounts for the disciplines and expertise required for a project of this nature.

Please review the proposed services and fees attached. Do not hesitate to call or email if you have any questions about the content therein. If you find this proposal meets your expectations, please respond and we will generate a draft an AIA Document B101 for your review and signature.

Thank you for this opportunity.

Sincerely,

CUSHING TERRELL

A handwritten signature in black ink, appearing to read "Jim Beal". The signature is fluid and cursive, with the first name "Jim" and last name "Beal" clearly distinguishable.

**Jim Beal, AIA**  
Principal

cc: Cushing Terrell File – L:\\_NBD\2025\Beal\YC Elections Cedar Hall  
Attachments: Proposal





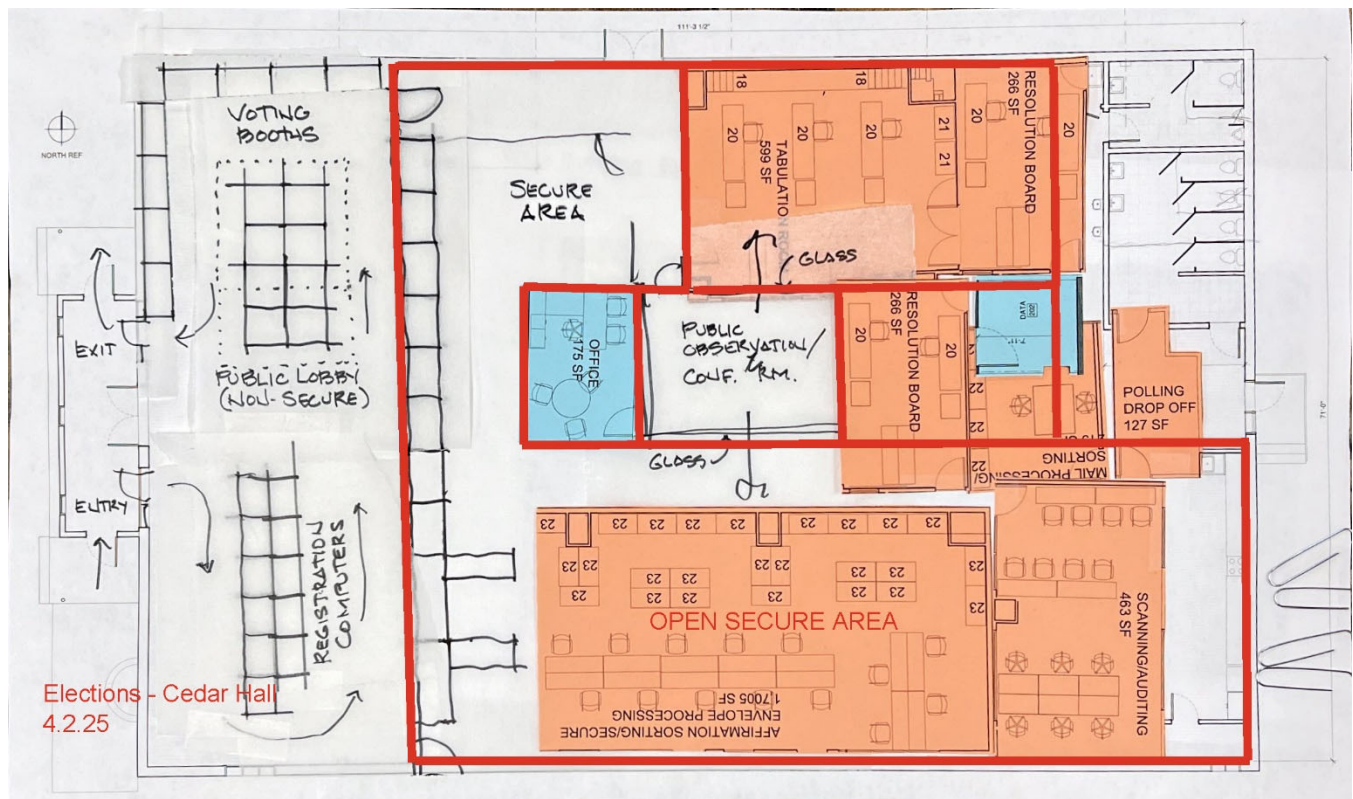
## Proposal for Professional Design Services to Re-Purpose Cedar Hall for Elections

### SCOPE OF PROJECT

Yellowstone County is seeking architectural and engineering services to re-purpose Cedar Hall at MetraPark into a new space for Yellowstone County Elections.

The overall project budget is \$900,000 maximum including construction costs, professional services, escalation, and contingencies. This does not include the security system, cameras, and IT equipment.

Cushing Terrell previously worked with Elections to create a Program of Spaces and schematic layout for Elections in the County Administration Building (C.A.B.) renovation project. The space available in the C.A.B. for Elections functions was 5,089 square feet. Cushing Terrell will update and adapt the Program of Spaces to fit in the 7480 square foot of assignable space in Cedar Hall. Assignable space does not include the entry vestibule, exterior walls, restrooms, or mechanical closets. The following preliminary diagram was developed in collaboration with Ginger Aldrich, Elections Administrator, to adapt the Elections functions to Cedar Hall.



The Program of Spaces includes:



- Accessible Entry
- Non-Secure Public Lobby
  - 12 registration computers and printer
  - 16 Voting Booths
  - Separate entrance from exit
- Secure Open Work Area
  - 10 transaction stations (2 larger stations for permanent staff)
  - Ballot Drop-Off at exterior wall
  - Scanning / auditing functions
  - Affirmation sorting / secure envelope processing
  - Staff & Volunteer Break Area
- Office (secure)
- Public Observation (during elections) / Conference Room (non-elections times)
- Secure Tabulation Room
  - requires additional cooling
- Resolution Board Room
- Data Room
- Electrical Room
- Mechanical Room

Ballot and General Storage will be accommodated off site until a mezzanine level for storage can be completed in the future.

Exterior doors, HVAC system, electrical service, lighting, and power distribution will be replaced. The existing restrooms will be modified for accessibility.

Cushing Terrell will identify, investigate the feasibility, and develop the Rough-Order-of-Magnitude costs for the potential upgrades to re-purpose the building for Elections. It is expected that some of the components of the project that may need to be done in future phases include:

- Site development, including a public ballot drop-off drive aisle, and truck loading / unloading zone
- Exterior envelope upgrades
- Storage mezzanine and access
- Expansion of the building to the east

Assumptions:

The restrooms in the adjacent building will be used by the public rather than creating new public restrooms in Cedar Hall. The existing restrooms in Cedar Hall will be used by staff and volunteers only.

The project will be competitively bid.

## SCOPE OF SERVICES

[cushingterrell.com](http://cushingterrell.com)



Our professional team will be led by the following key team members:

Principal-in-Charge: Jim Beal

Project Manager: Jeff Rupp

Interior Design: Dawn Mackenzie

Structural Engineering: Cole Moller

Mechanical Engineering: Shawn Murray

Electrical Engineering: Jeff Haidle

Fire Alarm, Data, Access Control: Holly Wigen

Cushing Terrell's professional services will include architecture, interior design, structural engineering, mechanical & plumbing engineering, electrical engineering, fire alarm design, data design, access control, and CCTB camera system design. The project will progress through several phases including Concept Design, Construction Documentation, Procurement, and Construction Administration. Since our team has previous experience with Programming and layout of with elections spaces in the County Administration Building, the fees below reflect a reduced Schematic Design phase, and no Design Development phase like we would typically need. We will proceed directly into Construction Documents after a Schematic Design is approved.

Existing drawings do not exist for the building. Cushing Terrell will document the existing conditions based on site measurements and only to the extent necessary for the requirements of this project.

## COMPENSATION PROPOSAL

### Basic Services

Documenting Existing Conditions	\$1,095
Reduced Schematic Design	\$9,520
Construction Documents	\$42,560
Procurement	\$2,240
Construction Administration	\$28,000

### Supplemental Services

Fire Alarm Design	\$3,000
Structured Cabling & Voice Data Design	\$5,000
Access Control	\$2,000
<u>CCTV Camera System Design</u>	<u>\$2,000</u>
 Total	 \$95,415

The breakdown illustrates estimated fees based on the estimated construction as described under the project description. These fees are subject to change if the scope of the project changes.



**REIMBURSABLE EXPENSES**

Reimbursable project expenses include travel, printing, copying, permitting fees, and postage, are not included in the above fees and will be billed as incurred at a rate of 1.10.

**PROJECT SCHEDULE**

A schematic plan will be shared to the County for review on the week of April 15<sup>th</sup>. Construction Documents will be complete 5 weeks after the County's approval of the schematic plan.

This proposal is based upon prompt Owner review of and response to the submittals as shown above. The Owner acknowledges that Owner-generated changes in the schedule of the project may result in modifications of the associated professional fees.

This proposal is valid for 60 (ninety) days from date of issue.





April 18, 2025

Matt Kessler  
Purchasing Agent  
406-256-2717

[mkessler@yellowstonecountymt.gov](mailto:mkessler@yellowstonecountymt.gov)

**Re: Professional Design Services to Re-Purpose Cedar Hall for Elections**

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**Jim Beal, AIA**  
Principal

cc: Cushing Terrell File – L:\\_NBD\2025\Beal\YC Elections Cedar Hall  
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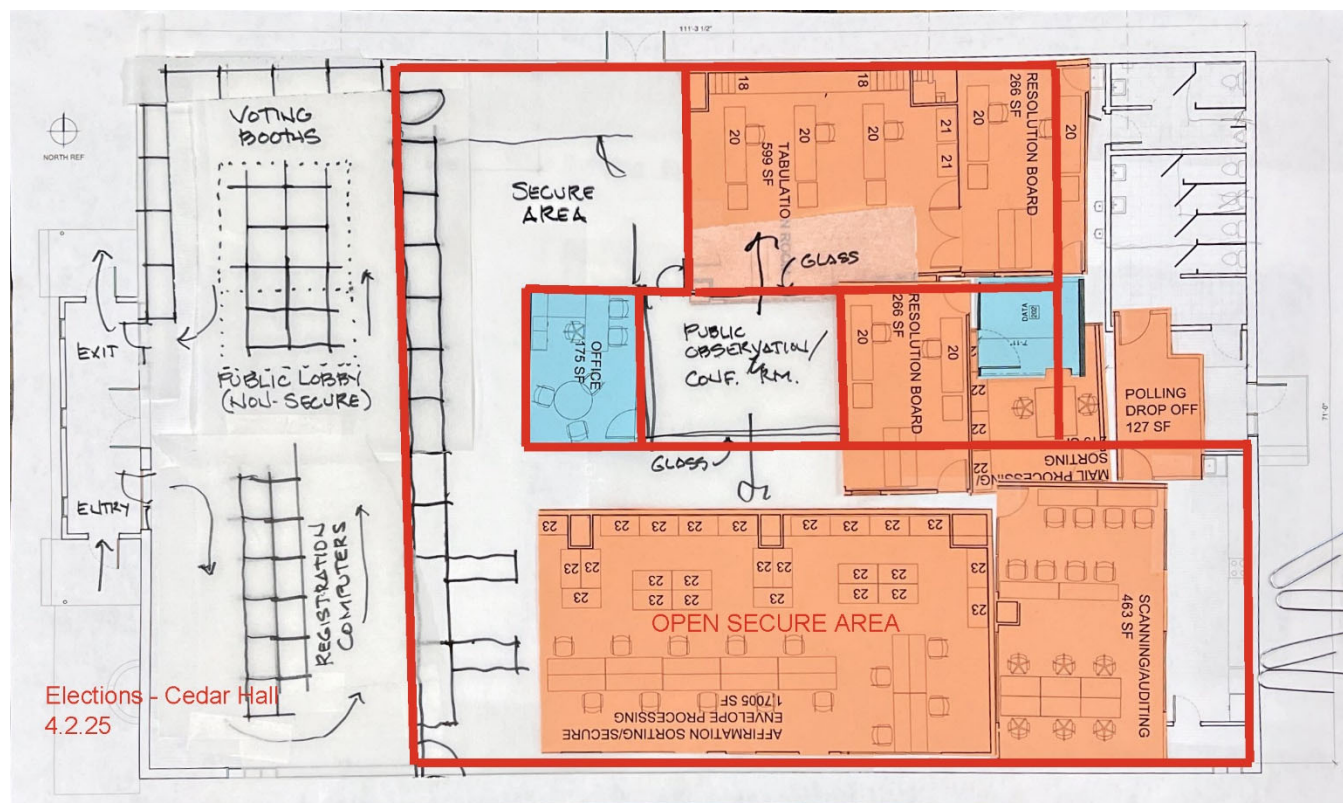
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This proposal is valid for 60 (ninety) days from date of issue.



B.O.C.C. Regular

Meeting Date: 05/06/2025

Title: On-Call Contract with Performance Engineering for Right of Way Inspection

Submitted For: Monica Plecker, Public Works Director

Submitted By: Monica Plecker, Public Works Director

---

TOPIC:

On-Call Contract with Performance Engineering for Right of Way Inspection

BACKGROUND:

Staff has retrained Performance Engineering for on-call services related to right of way restoration, remediation and inspection work. The contract amount is for \$20,000.00.

RECOMMENDED ACTION:

File item.

---

Attachments

Contract

---



**Standard Form of Agreement between Owner  
and Consultant on the Basis of  
A Stipulated Price**

This agreement is dated as of the 25th day of April, 2025 by and between Yellowstone County, Montana (hereinafter called Owner), and Performance Engineering. (hereinafter called Consultant).

Owner and Consultant, in consideration of the material covenants hereinafter set forth, agree as follows:

1.     Scope of Work: On-call services related to right of way restoration, remediation and inspection services.
2.     Contract shall be effective immediately.
3.     Contract Price  
  
Owner shall pay the Consultant based on Time and Materials in an amount not to exceed \$20,000.00  
  
The Consultant should submit their invoices directly to Yellowstone County Public Works upon satisfactory completion of services for the period being invoiced. A fee schedule is attached.
4.     Consultants Representation
  - 4.1     Consultant has examined and reviewed the Contract documents and other related paperwork.
  - 4.2     Consultant is familiar with and is satisfied as to all federal, state and local laws and regulations that may affect cost, progress, performance and furnishing of the work.
  - 4.4     Consultant has given Owner written notice of all conflicts, errors, ambiguities or discrepancies that Consultant has discovered in the Contract Documents and that the Contract Documents are generally sufficient to indicate and convey the understanding of all terms and conditions for performance and furnishings of the work.



5. Contract Documents

The Contract Documents, which comprise the entire agreement between Owner and Consultant, consist of the following:

- 5.1 This Agreement.
- 5.2 Consultants Fee Schedule
- 5.3 Consultant's Certificate of Insurance and Workers Compensation coverage.
- 5.4 Cleaning Map

6. Miscellaneous

- 6.1 No assignment by a party hereto of any rights under or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without written consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment no assignment will discharge the assignor from any duty or responsibility under the Contract Documents.
- 6.2 Consultant, shall maintain at its sole cost and expense, commercial general liability insurance naming Yellowstone County as additional insured against liability for damages for bodily injury, including death and completed operations and property damages in a minimum amount of Seven Hundred Fifty Thousand Dollars (\$750,000.00) for each claim and One Million Five Hundred Thousand Dollars , (\$1,500,000.00), in the aggregate arising from incidents which occur as the result of Consultants negligence while performing any work or service and for which Yellowstone County, sole basis of liability is vicarious liability for the acts or omissions of the Consultant or/and subConsultants. Consultant shall maintain at its cost and expense, insurance against claims for injuries to persons or damages to property, including contractual liability which may arise from or in connection with work or service by Consultant, agents, employees, representatives, assigns and sub-Consultants. This insurance shall cover claims as may be caused by any negligent act or omission. The policy of insurance shall be an occurrence policy with a Best Rating of A- or better and must be in force throughout the period.

Consultant shall name on the Certificate of liability insurance Yellowstone County, as additional insured for on-site work or



Maintenance Service. In addition, Consultant will furnish to Yellowstone County a copy of the policy endorsement, CG 32 87 05 10, indicating that Yellowstone County, are named as an additional insured under the Consultants insurance policy.

Consultant agrees to furnish both the Certificate of insurance and policy endorsement at least ten (10) days prior to beginning work.

Consultant agrees to defend, indemnify and hold harmless Yellowstone County from and against any and all claims demands, obligations causes of action, lawsuits and all damages and liabilities fines, judgments, costs, (including settlement costs), and expenses associated therewith (including reasonable attorney's fees and disbursements), arising from incidents that occur the result of Consultants negligence. And for which Yellowstone County, sole basis of liability is vicarious liability for the acts or omissions of Consultant. The defense and indemnification obligations under this paragraph of the Invitation to Bid shall not be limited by any assertions or finding that Yellowstone County, is liable for any damages by reason of a non-delegable duty.

- 6.3 Consultant is required to maintain workers compensation insurance, or an independent Consultant's exemption issued by the Montana Department of Labor covering Consultant and Consultant's employees. Consultant is not, nor is Consultant's workers, employees of Yellowstone County. Workers Compensation insurance or the exemption from the workers compensation obligation must be valid for the entire period.
- 6.4 Owner and Consultant each binds itself, its partners, successors, assign and legal representative to the other party hereto, its partners, successors, assign and legal representative to respect to all covenants, agreements and obligations contained in the Contract Documents.
- 6.5 Consultant must give preference to the employment of bona fide residents of Montana in the performance of this work.
- 6.6 All work and materials must be warranted for a period of one year from date of installation.



- 6.7 The Parties agree that the laws of the State of Montana shall govern this contract, and that venue shall be in the Thirteenth Judicial District Court, Yellowstone County, Montana
- 6.8 Consultant agrees to defend, indemnify and hold harmless the County against all claims for injuries to person or damages to property occurred from or in Connection with the Consultants performance under the Agreement.
- 6.9 In the event of litigation between Consultant and the County, the Prevailing party shall be entitled to reimbursement of Court costs and Reasonable Attorney fees by the non-prevailing party.
- 7.0 The Consultant must, in performance of work under this contract, fully comply with all applicable federal, state or local laws, rules, regulations, including the Montana Human Rights Act, Civil Rights Act of 1964, The Age Discrimination Act of 1975 and the American with Disabilities Act of 1990. Any subletting or subcontracting by the Consultant subjects Consultants to the same provisions. In accordance with section 49-3-207, MCA, the Consultant agrees that the hiring of persons to perform the contract will be made on the basis of merit and qualification and there will be no discrimination based upon race, color, religion, creed, political ideas, sex, age, marital status, physical or mental disability, or national origin by the person performing under the contract.

## 8.0 SUSPENSION AND TERMINATION

- 8.1 Without terminating this Agreement, the COUNTY may suspend the CONSULTANT's Services following written notice to the CONSULTANT. On the suspension date specified in the notice, the CONSULTANT shall have ceased its Services in an orderly manner. The CONSULTANT shall be reimbursed for all reasonable costs incurred and unpaid for Services rendered through the suspension date specified in the notice, but in no case will the CONSULTANT be paid for Services rendered after the date of such suspension. If resumption of the CONSULTANT's Services requires any waiver or change in this Agreement, any such waiver or change shall require the written agreement of all parties, and the writing shall be attached as an addendum to this Agreement.
- 8.2 The COUNTY shall have the right to terminate this Agreement, in whole or in part, at any time during the course of performance by providing 30 days written notice to the CONSULTANT. On the termination date specified in the notice, the CONSULTANT shall have ceased its Services in an orderly manner. If a new Consultant is retained to, or the COUNTY



will itself, complete the Services, the CONSULTANT will cooperate fully with the COUNTY in preparing the new Consultant or the COUNTY itself to take over completion of the Services on the specified termination date. The CONSULTANT will be reimbursed for all reasonable costs incurred and unpaid for Services rendered in conformance with this Agreement through the date of termination specified in the COUNTY's notice to the CONSULTANT, but in no case will the CONSULTANT be paid for Services rendered after the date of such termination.

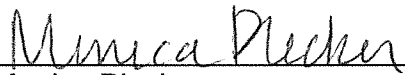
- 8.3 In the event of a material breach of this Agreement by the COUNTY, the CONSULTANT shall have the right to terminate this Agreement thirty (30) days after written notice to the COUNTY specifying such material breach, unless the COUNTY has cured such material breach within said period.
- 8.4 This Agreement may be terminated without cause by either party. In that event, the party seeking to terminate said Agreement must give ninety (90) days written notice to the other party of the intent to terminate the Agreement.

IN WITNESS WHEREOF, OWNER and CONSULTANT have signed this Agreement in duplicate. One counterpart each will be delivered to OWNER and CONSULTANT. All portions of the Contract Documents have been signed, initialed or identified by OWNER and CONSULTANT.

This Agreement will be effective April 25, 2025.

OWNER:

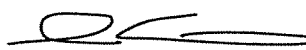
Yellowstone County  
Billings, MT 59101



Monica Plecker  
Director, Public Works

CONSULTANT:

Performance Engineering  
Billings, MT 59102



Scott Aspenlieder  
Owner





# PERFORMANCE ENGINEERING

## 2025 SCHEDULE OF CHARGES

<u>PERSONNEL</u>	<u>HOURLY RATE*</u>	<u>PERSONNEL</u>	<u>HOURLY RATE*</u>
Senior Engineer III	\$220	Senior Prof. Land Surveyor II	\$175
Senior Engineer II	\$180	Senior Prof. Land Surveyor I	\$165
Senior Engineer I	\$170	Staff Surveyor III	\$135
Project Engineer II	\$155	Staff Surveyor II	\$130
Project Engineer I	\$150	Staff Surveyor I	\$115
Staff Engineer III	\$140	Senior Construction Engineer I	\$170
Staff Engineer II	\$135	Construction Technician II	\$125
Staff Engineer I	\$120	Construction Technician I	\$115
Senior Designer I	\$125	Technician	\$85
Designer II	\$115	Admin Specialist	\$95
Designer I	\$110		

***\*Note: The above charges include fringe benefits, overhead, etc. No Multiplier is used for billing purposes.***

<u>EXPENSES</u>	<u>FEE</u>
Subcontracts (Labor and Services)	Cost + 5%
Equipment Rental/Supply Purchases	Cost + 10%
Personal Travel Expenses	Cost + 10%
Mileage	85¢/mile (\$25/day min.)

<u>OFFICE</u>	<u>FEE</u>
Photocopies	\$0.25/page
Computer Plots (Full Size)	\$3/page
Computer Plots (Half Size - 11"x 17")	\$1/page
Telefax	\$1/page
Expendables	Cost

### **SURVEYING FIELD RATE**

\$35/hr field rate added to standard personnel rate. Includes surveying equipment, consumable materials, and on-site mileage.

### **CONSTRUCTION INSPECTION FIELD RATE**

\$135/hr inspection field rate. Includes vehicle, equipment, software, and on-site mileage.

### **CONSTRUCTION MATERIALS TESTING FIELD RATE**

\$20/hr field rate added to Construction Inspection Field Rate. Includes nuclear density moisture gauge, consumable materials, and equipment.

<u>FIELD EQUIPMENT</u>	<u>FEE</u>
Data Logger (Transducer)	\$20 per day
ATV	\$100 per day (\$400 per week)

This schedule of charges is evaluated on a quarterly basis and is subject to change as determined by Performance Engineering.



B.O.C.C. Regular

8. a.

Meeting Date: 05/06/2025

Title: Revise Classifications for Pretrial Jobs

Submitted By: Teri Reitz, Board Clerk

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**TOPIC:**

Updated Classifications for the Pretrial Services with Justice Court

**BACKGROUND:**

See attached.

**RECOMMENDED ACTION:**

Approve.

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**Attachments**

Class Spec for Pretrial Services Specialists

Class Spec for Pretrial Services Supervisor

Class Spec for Pretrial Services Coordinator

Updated Pretrial Services Classifications

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# Yellowstone County

## Class Specification

<b>Class Title</b>	<b>Pretrial Services Specialist</b>
<b>Class Code Number</b>	<b>3022</b>
<b>Grade</b>	<b>D/E</b>
<b>FLSA</b>	<b>Non - Exempt</b>
<b>EEO Function</b>	<b>Financial Administration (1)</b>
<b>EEO Category</b>	<b>Administrative Support (6)</b>
<b>Date</b>	<b>November 2022</b>

### Job Summary

Performs a variety of court liaison, legal, information management, administrative, and clerical duties under supervision of the Yellowstone County Pretrial Services Supervisor and the Yellowstone County Justice Court, or the lead of the Pretrial Services Coordinator with the goal of helping courts to make informed decisions regarding release of incarcerated pretrial defendants, while also promoting public safety and ensuring court appearances.

### Duties & Responsibilities

*(These are examples only; position may not include all of the listed examples nor do the listed examples include all functions)*

- ❑ Act as Case Manager for select cases in Yellowstone County (e.g., manage data, administer Court Reminders program, generate customized reports to audit and correct entered data);
- ❑ Administer pretrial software and ensure information in it is accurate and up to date;
- ❑ Review, research, and document court orders, conditions of pretrial release, hearing dates, and other pertinent information related to defendants' court proceedings;
- ❑ Utilize validated risk assessment to make recommendation to court regarding release conditions; evaluate whether defendant's charges dictate generation of a risk assessment and examine documents prior to distribution to court(s) to ensure accuracy of data;
- ❑ Communicate daily with multiple parties across various disciplines (e.g., Judges, Courts, County Attorney's Office, providers, YCDF staff, attorneys, etc.);
- ❑ Coordinate activities between Booking, pretrial service providers, and the courts to ensure proper supervision on conditions of release;
- ❑ Determine which incarcerated defendants should be scheduled for Court, create a court calendar, collect data from various court/legal and detention sources, create legal documents, and interact with various personnel (e.g., courts, CAO staff, providers, YCDF staff, etc.) regarding Court;
- ❑ Research information in a variety of sources (e.g., Dept. of Corrections, FullCourt Enterprise, Booking records, databases, etc.);
- ❑ Perform duties and tasks of Court Clerk (e.g., create files, assist Judge during court proceedings, make entries into FullCourt Enterprise, etc.);
- ❑ Attend video court proceedings in the detention facility (in close proximity to in-custody defendants), proof court documents for accuracy, and document hearing results in Minute entries;
- ❑ Interview in-custody defendants to gather information to screen for possible participation in targeted release program;



- ❑ Research, assemble, and maintain current information for community resources as well as contact information for local agencies/organizations;
- ❑ Complete in-person ‘onboarding’ interviews with in-custody defendants immediately prior to release (e.g., obtain information from defendants, review with them the details of their court paperwork and explain conditions of release and inform of future hearing dates, discuss with defendant needs that can be met by appropriate local social service resources, etc.) as well as such interviews with walk-in defendants post-appearance in court;
- ❑ Maintain and respect inmates’ constitutional rights regarding self-incrimination and right to counsel during interview and assessment process;
- ❑ Screen records of incarcerated defendants to determine eligibility for bond review hearing, conduct interviews, verify collected information, and submit reports to the Court;
- ❑ Remain familiar with current pretrial concepts and methods (e.g., NAPSA certification, online training, etc.);
- ❑ Attend meetings in-person on-/off-site and/or virtually via Microsoft Teams/Zoom;
- ❑ Ensure that all relevant laws and court rules and regulations are followed in processing information, including confidential information;
- ❑ Represent the County with integrity, professionalism, and a spirit of cooperation in all relationships as well as interactions with staff, the public, etc.
- ❑ Perform other related work as assigned.

### Minimum Qualifications

#### ***Education/Experience/Training:***

- Associate degree in Criminal Justice, Criminology, Paralegal Studies, or relevant field; **OR**
- Two (2) years’ office working experience in a criminal justice or legal environment, to include use of Microsoft Outlook for at least part of that experience; **OR**
- Any equivalent combination of education, experience, and training totaling two (2) years.

#### ***Special Requirements:***

- Must pass criminal background check prior to employment;
- Must be available to work between 6a and 6p, M-F.

#### ***Desired Qualifications:***

- Experience in a correctional, criminal justice, or legal setting;
- Familiarity with legal terminology and/or progression of cases through legal system;
- National Association of Pretrial Services Agencies (NAPSA) Certification;
- Knowledge of interviewing techniques;
- Experience with FullCourt Enterprise and New World Corrections/LERMS.

### Knowledge, Skills, and Abilities

#### ***Knowledge and understanding of:***

- ❑ Statutes (Montana Code Annotated), US and Montana Constitution, and other regulations as applicable to processes and procedures of Yellowstone County Justice & District Courts, Billings Municipal Court, and Laurel City Court;
- ❑ Court orders and related court processes and procedures;
- ❑ English composition and spelling;
- ❑ Microsoft Office applications, Outlook and Excel in particular;
- ❑ Social services in Yellowstone County and function of human service agencies;
- ❑ Business arithmetic, statistics, and English composition and spelling.

#### ***Skill to:***



- Exposure to potentially hazardous situations, which may involve physically violent persons, or interviewing mentally or emotionally disturbed persons;
- Potential exposure to contagious diseases, blood borne pathogens, body fluids, and toxic substances;
- Work desk is within a small office space shared among employees and adjacent to the lobby of the facility, which is accessed by the public, so there is a lack of personal space and privacy;
- Noise level in the work environment varies from moderate to loud and odors and/or language are frequently objectionable.

Accepted - Board of County Commissioners

Date Stamp  
November 4, 2022

Amended (Title Change):

April 29, 2025



- ❑ Organize work, set priorities, and manage workload independently with little supervision;
- ❑ Use initiative and independent judgment within established procedural guidelines;
- ❑ Complete time-sensitive work product with numerous and frequent interruptions as well as shifting/competing priorities;
- ❑ Operate a personal computer and basic office machines;
- ❑ Understand and follow oral and/or written policies, procedures, and instructions.

***Ability to:***

- ❑ Communicate well, both orally and in writing;
- ❑ Effectively interview defendants from diverse cultural, educational and socio-economic backgrounds to obtain confidential information;
- ❑ Maintain a neutral view of each individual defendant to ensure the absence of bias;
- ❑ Interact with defendants under stressful circumstances in a professional and respectful manner;
- ❑ Follow safety and security procedures to ensure safety of self and other personnel;
- ❑ Handle sensitive and confidential information appropriately and maintain confidentiality according to law and program guidelines (e.g., privileged information);
- ❑ Exercise good judgment, efficient time management, and critical thinking;
- ❑ Analyze data and create/generate specific reports to communicate its significance;
- ❑ Accurately interpret legal documents and clearly explain specific requirements to defendants;
- ❑ Be flexible regarding environment, workload, and priorities;
- ❑ Establish and maintain professional working relationships with other employees and supervisory personnel, detention facility personnel, colleagues in the criminal justice system, pretrial service providers, and others.

<b>Reporting Relationships</b>
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The work is performed under the general direction and supervision of the Pretrial Services Supervisor and the and the Pretrial Services Coordinator.

<b>Working Conditions</b>
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***Essential Physical Abilities:***

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

- While performing the duties of this job, the employee is regularly required to walk, stand and/or sit and use hands and fingers to operate computers, and other office equipment;
- The employee frequently is required to reach with hands and arms. The employee must occasionally lift and/or move journals or large binders;
- Specific vision abilities required by this job include close and far vision, the ability to adjust focus while operating computers and viewing into monitors, to read paper documents and operate computers and other office equipment, and to carefully observe the behavior and activities of defendants;
- Clarity of speech and hearing that permits the employee to communicate well with others;
- Personal mobility that permits the ability to interact safely with defendants and access files and other materials in the office;
- Attendance and punctuality are essential functions of this position.

***Working Conditions:***

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.



# Yellowstone County

## Class Specification

<b>Class Title</b>	<b>Pretrial Services Supervisor</b>
<b>Class Code Number</b>	<b>3021</b>
<b>Grade</b>	<b>G</b>
<b>FLSA</b>	<b>Non - Exempt</b>
<b>EEO Function</b>	<b>Financial Administration (1)</b>
<b>EEO Category</b>	<b>Paraprofessional (5)</b>
<b>Date</b>	<b>September 2016</b>

### Job Summary

Completes interviews of incarcerated defendants; makes recommendations regarding conditions of release; responsible for administering all Yellowstone County subsidies and financial disbursements related to payments of pretrial monitoring fees and costs; hires, trains, and supervises Pretrial Services staff; responsible for the collection, summary, and presentation of data to measure the effectiveness of Pretrial Services at the request of the supervisor, County Commissioners, or other interested parties; performs related work as required.

### Distinguishing Class Features

Highly responsible work involving ascertaining risk and making release recommendations as well as hiring, training, and supervising staff and administering a \$350K+ pretrial financial needs program. Position exercises considerable independent judgment within the framework of existing laws and departmental policies. All final determinations regarding bond and/or release conditions are the sole and absolute discretion of presiding judges during the course of a pending case.

### Essential Job Duties and Responsibilities

*(These are examples only; any one position may not include all of the listed examples nor do the listed examples include all functions, which may be found in positions of this class.)*

- ☐ Administer felony and misdemeanor subsidy programs for monitoring/testing of indigent defendants (including determining eligibility, screening applications, coordinating funding with providers, securing additional funding, invoicing, payment requests, etc.);
- ☐ Maintain collaborative relationships with current and new providers as well as YCDF staff, especially with respect to subsidy funding for court-ordered monitoring/testing;
- ☐ Screen applications and interview, hire, train, and supervise Pretrial Services staff;
- ☐ Plan and assign the work of staff;
- ☐ Create and implement yearly budget for Pretrial Services and for subsidy programs;
- ☐ Work with Pretrial Services Coordinator to manage and implement special projects;
- ☐ Maintain professional relationship with YCDF command staff to make sure Pretrial Services operates within lines of authority and facility requirements/restrictions;
- ☐ Create, maintain, and update Pretrial Services' Policies and Procedures;
- ☐ Utilize validated risk assessment to make recommendation to court regarding release conditions; evaluate whether defendant's charges dictate generation of a risk assessment and examine documents prior to distribution to court(s) to ensure accuracy of data;
- ☐ Communicate daily with multiple parties across various disciplines (e.g., Judges, Courts, County Attorney's Office, providers, YCDF staff, attorneys, etc.);



- ❑ Research information in a variety of sources (e.g., Dept. of Corrections, FullCourt Enterprise, Booking records, databases, etc.);
- ❑ Attend video court proceedings in the detention facility (in close proximity to in-custody defendants), proof court documents for accuracy, and document hearing results in Minute entries;
- ❑ Interview in-custody defendants to gather information to screen for possible participation in targeted release program;
- ❑ Maintain and respect inmates' constitutional rights regarding self-incrimination and right to counsel during interview and assessment process;
- ❑ Complete in-person 'onboarding' interviews with in-custody defendants immediately prior to release as well as such interviews with walk-in defendants post-appearance in court;
- ❑ Screen records of incarcerated defendants to determine eligibility for bond review hearing, conduct interviews, verify collected information, and submit reports to the Court;
- ❑ Coordinate activities between pretrial service providers and the courts to ensure proper supervision on conditions of release;
- ❑ Develop and recommend goals, plans, and measurements of performance to ensure proper review of jail population and success of program, along with evaluation of data on diversion program effectiveness, including recidivism rates;
- ❑ Generate periodic reports as required regarding the overall project and present these reports to the Court, CJCC, and Yellowstone County Commissioners;
- ❑ Interact with state, federal, and local governmental agencies, as well as with private parties, to address a wide spectrum of issues that might arise;
- ❑ Recommend appropriate corrective actions to ensure attainment of programmatic objectives, accurate reporting, and compliance with regulations;
- ❑ Be responsive to issues raised by stakeholders, discover and implement innovative solutions;
- ❑ Attend meetings, conferences, and workshops;
- ❑ Remain familiar with current pretrial concepts and methods (e.g., NAPSA certification, online training, etc.);
- ❑ Ensure that all relevant laws and court rules and regulations are followed in processing information, including confidential information;
- ❑ Represent the County with integrity, professionalism, and a spirit of cooperation in all relationships as well as interactions with staff, the public, etc.
- ❑ Perform other related work as assigned.

<h2 style="margin: 0;">Required Knowledge and Abilities</h2>
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***Knowledge and understanding of:***

- ❑ Statutes (Montana Code Annotated), United States and Montana Constitutions, and other regulations as applicable to processes and procedures of District Courts and the Yellowstone County Justice Court;
- ❑ Court orders and related court processes and procedures;
- ❑ Risk assessment tools for offender assessment;
- ❑ Socioeconomic problems and their impact on behavior;
- ❑ Social services in Yellowstone County and function of human service agencies;
- ❑ Standard bookkeeping principles and practices;
- ❑ Business arithmetic, statistics, and English composition and spelling.

***Skill to:***

- ❑ Interview individuals in a secure environment to obtain objective information;
- ❑ Maintain an objective view on each individual inmate to ensure the absence of bias and produce comprehensive, impartial work;



- ❑ Maintain proper confidentiality of any privileged information, if disclosed;
- ❑ Observe safety and security procedures to ensure safety of the facility, personnel, and other inmates;
- ❑ Compose, edit, and proofread written materials under deadlines;
- ❑ Operate office equipment, personal computer, and database applications appropriate to assigned duties.

***Ability to:***

- ❑ Interview individuals charged with criminal offenses;
- ❑ Handle a wide variety and high volume of complex clerical and administrative support tasks concurrently while under the pressure of fixed deadlines;
- ❑ Meet challenges with resourcefulness through original thinking and creativity;
- ❑ Establish and maintain effective working relationships with judges, other employees and supervisory personnel, outside agencies, and the general public;
- ❑ Organize and coordinate a wide variety of materials, human schedules, and supportive actions;
- ❑ Promptly respond to and resolve confidential, difficult, and/or emotional complaints from staff, inmates, the general public, etc.;
- ❑ Assemble narrative and numerical/statistical data and produce reports; collect and interpret statistical data.

## Reporting Relationships

The work is performed under the general direction and supervision of the Yellowstone County Justice Court judges.

***Decision-making Authority:***

A position at this level will have the authority to make recommendations regarding risk and conditions of release of an inmate that poses a threat to community safety, to flee the jurisdiction, or otherwise fail to abide by conditions of release as determined by a presiding judge. The authority to determine risk and recommend pretrial supervision is based on objective information obtained during interviews and review of official records. No authority exists to detain an inmate or require specific conditions of pretrial supervision.

***Challenges and Problems:***

Supervise four staff, manage \$350K+ subsidy program, and interview in-custody defendants under time constraints in a large detention facility with numerous distractions and interruptions.

Job duties require close contact in a secured facility with individuals charged with criminal offenses, including violent crimes, which has the potential to affect personal safety.

## Minimum Qualifications

***Education/Experience/Training:***

- Bachelor's Degree in Public Administration, Social Work, Psychology, Criminal Justice, or closely related field; **and**
- One (1) years' office working experience, preferably in a criminal justice or legal environment; **or**
- Any equivalent combination of education, experience, and training totaling five (5) years.

***Special Requirement:***

- Must pass criminal background check prior to employment.
- Must be available to work between 6a and 6p, M-F.

***Desired Qualifications:***



- Experience as a probation officer, detention officer, prosecution or defense investigator, bail agent/licensee, or licensed counselor desired.
- National Association of Pretrial Services Agencies Certification;
- Experience in a correctional, criminal justice, or legal setting;
- Familiarity with legal terminology and/or progression of cases through legal system;
- Knowledge of interviewing techniques;
- Experience with FullCourt Enterprise and New World Corrections/LERMS.

<b>Working Conditions</b>
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***Essential Physical Abilities:***

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

- While performing the duties of this job, the employee is regularly required to walk, stand and/or sit and use hands and fingers to operate computers, and other office equipment;
- The employee frequently is required to reach with hands and arms. The employee must occasionally lift and/or move journals or large binders;
- Specific vision abilities required by this job include close and far vision, the ability to adjust focus while operating computers and viewing into monitors, to read paper documents and operate computers and other office equipment, and to carefully observe the behavior and activities of defendants;
- Clarity of speech and hearing that permits the employee to communicate well with others;
- Personal mobility that permits the ability to interact safely with defendants and access files and other materials in the office;
- Attendance and punctuality are essential functions of this position.

***Working Conditions:***

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

- Exposure to potentially hazardous situations, which may involve physically violent persons, or interviewing mentally or emotionally disturbed persons;
- Potential exposure to contagious diseases, blood borne pathogens, body fluids, and toxic substances;
- Work desk is within a small office space shared among employees and adjacent to the lobby of the facility, which is accessed by the public, so there is a lack of personal space and privacy;
- Noise level in the work environment varies from moderate to loud and odors and/or language are frequently objectionable.

Accepted - Board of County Commissioners

Date Stamp  
October 6, 2016

Amended (Title Change):

April 29, 2025



# Yellowstone County

## Class Specification

<b>Class Title</b>	<b>Pretrial Services Coordinator</b>
<b>Class Code Number</b>	<b>3023</b>
<b>Grade</b>	<b>E/F</b>
<b>FLSA</b>	<b>Non - Exempt</b>
<b>EEO Function</b>	<b>Financial Administration (1)</b>
<b>EEO Category</b>	<b>Administrative Support (6)</b>
<b>Date</b>	<b>April 2025</b>

### Job Summary

Performs a variety of court liaison, legal, information management, administrative, and clerical duties under supervision of the Yellowstone County Pretrial Services Supervisor and the Yellowstone County Justice Court, with the goal of helping courts to make informed decisions regarding release of incarcerated pretrial defendants, while also promoting public safety and ensuring court appearances.

### Duties & Responsibilities

*(These are examples only; position may not include all of the listed examples nor do the listed examples include all functions)*

- ☐ Train new Pretrial Services' staff (as well as external agencies' staff, upon request);
- ☐ Conduct audits of various items of information to ensure all necessary information has been entered and is correct;
- ☐ Design, generate, proof, and present statistical reports on a regular basis as well as upon request;
- ☐ Complete research requests upon request;
- ☐ Act as Project Manager for special projects (e.g., Arraignment Court, Ideas42 FTA Project);
- ☐ Create and maintain Pretrial Services' Technical Procedures Manual for use in training;
- ☐ Create PowerPoint slide presentations of data/statistics and present at criminal justice meetings;
- ☐ Research, assemble, and maintain current information for a Defendant Packet (contains information regarding each court and its location, explanation of pretrial case process, OPD application, etc.) to give to incarcerated defendant after video court appearance;
- ☐ Exercise initiative in responding to identified problems with innovative solutions (e.g., attempt to reduce FTAs by modifying format of citations according to contemporary research);
- ☐ Act as Case Manager for select cases in Yellowstone County (e.g., manage data, administer Court Reminders program, generate customized reports to audit and correct entered data);
- ☐ Administer pretrial software and ensure information in it is accurate and up to date;
- ☐ Review, research, and document court orders, conditions of pretrial release, hearing dates, and other pertinent information related to defendants' court proceedings;
- ☐ Utilize validated risk assessment to make recommendation to court regarding release conditions; evaluate whether defendant's charges dictate generation of a risk assessment and examine documents prior to distribution to court(s) to ensure accuracy of data;
- ☐ Communicate daily with multiple parties across various disciplines (e.g., Judges, Courts, County Attorney's Office, providers, YCDF staff, attorneys, etc.);



- ❑ Coordinate activities between Booking, pretrial service providers, and the courts to ensure proper supervision on conditions of release;
- ❑ Determine which incarcerated defendants should be scheduled for Court, create a court calendar, collect data from various court/legal and detention sources, create legal documents, and interact with various personnel (e.g., courts, CAO staff, providers, YCDF staff, etc.) regarding Court;
- ❑ Research information in a variety of sources (e.g., Dept. of Corrections, FullCourt Enterprise, Booking records, databases, etc.);
- ❑ Perform duties and tasks of Court Clerk (e.g., create files, assist Judge during court proceedings, make entries into FullCourt Enterprise, etc.);
- ❑ Attend video court proceedings in the detention facility (in close proximity to in-custody defendants), proof court documents for accuracy, and document hearing results in Minute entries;
- ❑ Interview in-custody defendants to gather information to screen for possible participation in targeted release program;
- ❑ Research, assemble, and maintain current information for community resources as well as contact information for local agencies/organizations;
- ❑ Complete in-person 'onboarding' interviews with in-custody defendants immediately prior to release (e.g., obtain information from defendants, review with them the details of their court paperwork and explain conditions of release and inform of future hearing dates, discuss with defendant needs that can be met by appropriate local social service resources, etc.) as well as such interviews with walk-in defendants post-appearance in court;
- ❑ Screen records of incarcerated defendants to determine eligibility for bond review hearing, conduct interviews, verify collected information, and submit reports to the Court;
- ❑ Remain familiar with current pretrial concepts and methods (e.g., NAPSA certification, online training, etc.);
- ❑ Attend meetings in-person on-/off-site and/or virtually via Microsoft Teams/Zoom;
- ❑ Ensure that all relevant laws and court rules and regulations are followed in processing information, including confidential information;
- ❑ Represent the County with integrity, professionalism, and a spirit of cooperation in all relationships as well as interactions with staff, the public, etc.
- ❑ Perform other related work as assigned.

<b>Minimum Qualifications</b>
-------------------------------

***Education/Experience/Training:***

- Associate degree in Criminal Justice, Criminology, Paralegal Studies, or relevant field; **OR**
- Two (2) years' office working experience in a criminal justice or legal environment, to include use of Microsoft Outlook for at least part of that experience; **OR**
- Any equivalent combination of education, experience, and training totaling two (2) years.

***Special Requirements:***

- Must pass criminal background check prior to employment;
- Must be available to work between 6a and 6p, M-F.

***Desired Qualifications:***

- Experience in a correctional, criminal justice, or legal setting;
- Familiarity with legal terminology and/or progression of cases through legal system;
- National Association of Pretrial Services Agencies (NAPSA) Certification;
- Knowledge of interviewing techniques;
- Experience with FullCourt Enterprise and New World Corrections/LERMS.



## **Knowledge, Skills, and Abilities**

### ***Knowledge and understanding of:***

- ☐ Statutes (Montana Code Annotated), US and Montana Constitution, and other regulations as applicable to processes and procedures of Yellowstone County Justice & District Courts, Billings Municipal Court, and Laurel City Court;
- ☐ Court orders and related court processes and procedures;
- ☐ English composition and spelling;
- ☐ Microsoft Office applications, Outlook and Excel in particular;
- ☐ Social services in Yellowstone County and function of human service agencies;
- ☐ Business arithmetic, statistics, and English composition and spelling.

### ***Skill to:***

- ☐ Organize work, set priorities, and manage workload independently with little supervision;
- ☐ Use initiative and independent judgment within established procedural guidelines;
- ☐ Complete time-sensitive work product with numerous and frequent interruptions as well as shifting/competing priorities;
- ☐ Operate a personal computer and basic office machines;
- ☐ Understand and follow oral and/or written policies, procedures, and instructions.

### ***Ability to:***

- ☐ Communicate well, both orally and in writing;
- ☐ Effectively interview defendants from diverse cultural, educational and socio-economic backgrounds to obtain confidential information;
- ☐ Maintain a neutral view of each individual defendant to ensure the absence of bias;
- ☐ Interact with defendants under stressful circumstances in a professional and respectful manner;
- ☐ Follow safety and security procedures to ensure safety of self and other personnel;
- ☐ Handle sensitive and confidential information appropriately and maintain confidentiality according to law and program guidelines (e.g., privileged information);
- ☐ Exercise good judgment, efficient time management, and critical thinking;
- ☐ Analyze data and create/generate specific reports to communicate its significance;
- ☐ Accurately interpret legal documents and clearly explain specific requirements to defendants;
- ☐ Be flexible regarding environment, workload, and priorities;
- ☐ Establish and maintain professional working relationships with other employees and supervisory personnel, detention facility personnel, colleagues in the criminal justice system, pretrial service providers, and others.

## **Reporting Relationships**

The work is performed under the general direction and supervision of the Pretrial Services Supervisor.

## **Working Conditions**

### ***Essential Physical Abilities:***

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

- While performing the duties of this job, the employee is regularly required to walk, stand and/or sit and use hands and fingers to operate computers, and other office equipment;
- The employee frequently is required to reach with hands and arms. The employee must occasionally lift and/or move journals or large binders;



- Specific vision abilities required by this job include close and far vision, the ability to adjust focus while operating computers and viewing into monitors, to read paper documents and operate computers and other office equipment, and to carefully observe the behavior and activities of defendants;
- Clarity of speech and hearing that permits the employee to communicate well with others;
- Personal mobility that permits the ability to interact safely with defendants and access files and other materials in the office;
- Attendance and punctuality are essential functions of this position.

***Working Conditions:***

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

- Exposure to potentially hazardous situations, which may involve physically violent persons, or interviewing mentally or emotionally disturbed persons;
- Potential exposure to contagious diseases, blood borne pathogens, body fluids, and toxic substances;
- Work desk is within a small office space shared among employees and adjacent to the lobby of the facility, which is accessed by the public, so there is a lack of personal space and privacy;
- Noise level in the work environment varies from moderate to loud and odors and/or language are frequently objectionable.

Accepted by BOCC:

April 29, 2025



# Yellowstone County

## HUMAN RESOURCES

(406) 256-2705  
(406) 254-7908 (fax)  
P.O. Box 35041  
Billings, MT 59107-5041



To: Yellowstone Board of County Commissioners

From: Dwight Vigness, H.R. Director on behalf of  
Yellowstone County Hay Evaluation Committee  
LynnDee Schmidt, Jeff Martin,

Date: April 29, 2025

Re: The following two classifications have been revised/updated and retitled:

- Title Change Pretrial Services Coordinator to Pretrial Services Supervisor Grade G
- Title Change Pretrial Risk Assessment Assistant to Pretrial Services Specialist Grade D/E

The following classifications is a new position:

- **Pretrial Services Coordinator Grade E/F**

Ms. Ereth, Pretrial Services Supervisor is updating classifications in the for Pretrial Services within Justice Court. One position has been assigned to independently complete tasks/projects that are significantly more complex and consequential than those of the current *Pretrial Risk Assessment Assistant* position.

The new duties include but are not limited to:

- Train new Pretrial Services' staff (as well as external agencies' staff, upon request).
- Conduct audits of various items of information to ensure all necessary information has been entered and is correct.
- Design, generate, proof, and present statistical reports on a regular basis as well as upon request.
- Complete research requests upon request.
- Act as Project Manager for special projects (e.g., Arraignment Court, Ideas42 FTA Project).
- Create and maintain Pretrial Services' Technical Procedures Manual for use in training.

This is a title and grade change to an existing FTE and represents an accurate update to the Justice Court / (Pretrial Services) requirements, (no new FTE).

The HAY Evaluation Committee recommended a grade E/F for this new classification.



Recommendation of the HAY Evaluation Committee:

<b>TITLE</b>	<b>GRADE</b>	<b>Range</b>
<b>Pretrial Services Coordinator Grade</b>	<b>E/F</b>	<b>\$49K - \$58K - \$70K</b>

**Commissioner's Action**

	<b>Approved</b>	<b>Not Approved</b>
Mark Morse, Chair	_____	_____
Michael J. Waters, Member	_____	_____
John Ostlund, Member	_____	_____

Copy: HAY Evaluation Committee  
Jennifer Jones, Finance Director



B.O.C.C. Regular

8. b.

Meeting Date: 05/06/2025

Title: PARS

Submitted By: Teri Reitz, Board Clerk

---

TOPIC:

**PERSONNEL ACTION REPORTS - Finance** - 1 Salary & Other, 1 Termination; **MetraPark** - 2 Appointments; 1 Termination; **County Attorney** - 1 Salary & Other, 2 Terminations; **Motor Vehicle** - 1 Termination; **Detention Facility** - 1 Salary & Other, 2 Terminations; **Youth Services Center** - 1 Salary & Other; **Sheriff's Office** - 1 Termination

BACKGROUND:

See attached.

RECOMMENDED ACTION:

Approve.

---

Attachments

PARS

PARS1

---



YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

APR 28 2025

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: Kate Allen

Effective Date: 4/18/25

Current Title: Events Mgr

Gr. I Salary \$ 66500.00

Title Change: \_\_\_\_\_

Gr. \_\_\_\_\_ Salary \$ \_\_\_\_\_

Check as Applicable:

Regular Full Time: \_\_\_\_\_  
Regular Part Time: \_\_\_\_\_

New Hire: \_\_\_\_\_  
Rehire: \_\_\_\_\_

Temp Full Time: \_\_\_\_\_  
Temp Part Time: \_\_\_\_\_

Termination: ✓  
Promotion: vol.

Seasonal Hire: \_\_\_\_\_

Promotion: \_\_\_\_\_

Replaces position \_\_\_\_\_  
Name \_\_\_\_\_

Transfer: \_\_\_\_\_

New Budgeted Position \_\_\_\_\_

Demotion: \_\_\_\_\_

Other: \_\_\_\_\_

Reclassification: \_\_\_\_\_

Funding: 5800-5500-420442-111 Percent 100 New Account \_\_\_\_\_  
Percent \_\_\_\_\_ Split Account \_\_\_\_\_

[Signature] 4/21/25  
Elected Official/Department Head Date

Section 2

Human Resources:

Finance:

Note: \_\_\_\_\_  
Director Virginia 4-25-25 Date

Note: \_\_\_\_\_  
Director [Signature] 4-28-25 Date

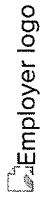
H.R. Comments: \_\_\_\_\_

Commissioner's Action  
Approve \_\_\_\_\_  
Disapprove \_\_\_\_\_

Date entered in payroll \_\_\_\_\_  
Clerk & Recorder - original \_\_\_\_\_  
Human Resources - canary \_\_\_\_\_  
Auditor - pink \_\_\_\_\_  
Department - goldenrod \_\_\_\_\_

Chair MM \_\_\_\_\_  
Member [Signature] \_\_\_\_\_  
Member MDW \_\_\_\_\_





Yellowstone County Commissioners  
RECEIVED

APR 28 2025

# Hire/Personnel Action Form

## Employee Information

Employee  
Jordon Watley

## Hire Information

Position Details	Hire Req#	Job Type
Event Maintenance	202500286	Full-Time Regular
Worker-MetraPark (D/E)		
(6030)	Job Class	Pay Rate
	Event Maintenance	\$22.25
Person ID	Worker-MetraPark (D/E)	HireDate
61278948	Job Class#	5/1/25
Department		
MetraPark		
Division		
MetraPark Facilities		

## Comments

Candidate interviewed well and meets requirements, This position is to replace Richard Seymour to be 100% funded out of 5810-554-460442-111

## Approvals

HUMAN RESOURCES	Dwight Vigness	4/28/25 9:51 AM	<u>Commissioners Action</u>
			<u>Approve</u> <u>Disapprove</u>
FINANCE	JENNIFER JONES	4/28/25 9:58 AM	Chair <u>JK</u> _____
			Member <u>JJ</u> _____
			Member <u>MW</u> _____



YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

APR 28 2025

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes.

Name: Kevan Bryan Effective Date: 5/15/25  
Current Title: Dir. Mgmt. + Budget Gr. M Salary \$ 147610.28  
Title Change: \_\_\_\_\_ Gr. \_\_\_\_\_ Salary \$ \_\_\_\_\_

Check as Applicable:

Regular Full Time: \_\_\_\_\_ New Hire: \_\_\_\_\_  
Regular Part Time: \_\_\_\_\_

Temp Full Time: \_\_\_\_\_  
Temp Part Time: \_\_\_\_\_ Termination: X

Seasonal Hire: \_\_\_\_\_ Promotion: \_\_\_\_\_

Replaces position \_\_\_\_\_ Transfer: \_\_\_\_\_

Name \_\_\_\_\_  
New Budgeted Position \_\_\_\_\_ Demotion: \_\_\_\_\_

Other: \_\_\_\_\_ Reclassification: \_\_\_\_\_

Funding: 1000-111 - 410510 - 111 Percent 100 New Account \_\_\_\_\_  
Percent \_\_\_\_\_ Split Account \_\_\_\_\_

James Conner 4-28-25  
Elected Official/Department Head Date

Section 2

Human Resources: \_\_\_\_\_ Finance: \_\_\_\_\_

Note: \_\_\_\_\_ Note: \_\_\_\_\_  
Director Date Director Date  
Stupina 4-24-25 James 4-28-25

H.R. Comments: \_\_\_\_\_ Commissioner's Action  
Approve \_\_\_\_\_ Disapprove \_\_\_\_\_

Chair WJ \_\_\_\_\_  
Member D \_\_\_\_\_  
Member MSW \_\_\_\_\_

Date entered in payroll \_\_\_\_\_  
Clerk & Recorder - original \_\_\_\_\_  
Human Resources - canary \_\_\_\_\_  
Auditor - pink \_\_\_\_\_  
Department - goldenrod \_\_\_\_\_



APR 28 2025

YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

## Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: Lanna Rozette Effective Date: May 2, 2025  
Current Title: Lead Assistant Gr. C Salary \$ 22,87  
Title Change: \_\_\_\_\_ Gr. \_\_\_\_\_ Salary \$ \_\_\_\_\_

## Check as Applicable:

Regular Full Time: X New Hire: \_\_\_\_\_  
Regular Part Time: \_\_\_\_\_ Rehire: \_\_\_\_\_  
Temp Full Time: \_\_\_\_\_ Termination: X  
Temp Part Time: \_\_\_\_\_ Promotion: \_\_\_\_\_  
Seasonal Hire: \_\_\_\_\_ Transfer: \_\_\_\_\_  
Replaces position \_\_\_\_\_ Demotion: \_\_\_\_\_  
Name \_\_\_\_\_  
New Budgeted Position \_\_\_\_\_

Other: \_\_\_\_\_

Reclassification: \_\_\_\_\_

Funding: 2301-02-41100 - 111 Percent \_\_\_\_\_ New Account \_\_\_\_\_  
\_\_\_\_\_ - \_\_\_\_\_ Percent \_\_\_\_\_ Split Account \_\_\_\_\_

4-22-25

Elected Official/Department Head \_\_\_\_\_

Date \_\_\_\_\_

## Section 2

Human Resources:

Finance:

Note: \_\_\_\_\_

Note: \_\_\_\_\_

Director Shugrue 4-25-25 Date \_\_\_\_\_  
Director Shugrue 4-28-25 Date \_\_\_\_\_

H.R. Comments: \_\_\_\_\_

Commissioner's Action  
Approve \_\_\_\_\_ Disapprove \_\_\_\_\_

Date entered in payroll \_\_\_\_\_

Clerk &amp; Recorder - original \_\_\_\_\_

Human Resources - canary \_\_\_\_\_

Auditor - pink \_\_\_\_\_

Department - goldenrod \_\_\_\_\_

Chair 114 \_\_\_\_\_Member JD \_\_\_\_\_Member MGW \_\_\_\_\_



YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

APR 28 2025

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: Tracee Field Effective Date: 4/21/2025  
 Current Title: Motor Vehicle Clerk Gr. C Salary \$ 17.93  
 Title Change: \_\_\_\_\_ Gr. \_\_\_\_\_ Salary \$ \_\_\_\_\_

Check as Applicable:

Regular Full Time: \_\_\_\_\_ New Hire: \_\_\_\_\_  
 Regular Part Time: \_\_\_\_\_ Rehire: \_\_\_\_\_  
 Temp Full Time: \_\_\_\_\_ Termination: X Probationary  
 Temp Part Time: \_\_\_\_\_ Promotion: \_\_\_\_\_  
 Seasonal Hire: \_\_\_\_\_  
 Replaces position \_\_\_\_\_ Transfer: \_\_\_\_\_  
 Name \_\_\_\_\_ Demotion: \_\_\_\_\_  
 New Budgeted Position \_\_\_\_\_

Other: \_\_\_\_\_ Reclassification: \_\_\_\_\_

Funding: 1000 - 113 - 410540 - 111 Percent \_\_\_\_\_ New Account \_\_\_\_\_  
 Percent \_\_\_\_\_ Split Account \_\_\_\_\_

Hank Peters 4/21/2025  
 Elected Official/Department Head Date

Section 2

Human Resources:

Finance:

Note: \_\_\_\_\_  
 Director Shelby 4-25-25 Date

Note: \_\_\_\_\_  
 Director Shelby Jones 4-28-25 Date

H.R. Comments:

Commissioner's Action  
 Approve \_\_\_\_\_ Disapprove \_\_\_\_\_

Date entered in payroll \_\_\_\_\_  
 Clerk & Recorder - original \_\_\_\_\_  
 Human Resources - canary \_\_\_\_\_  
 Auditor - pink \_\_\_\_\_  
 Department - goldenrod \_\_\_\_\_

Chair 114 \_\_\_\_\_  
 Member 114 \_\_\_\_\_  
 Member 114 \_\_\_\_\_



YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: Logan Arnold Effective Date: 04/24/2025  
Current Title: Detention Officer Gr.      Salary \$ 24.07  
Title Change:                      Gr.      Salary \$             

Check as Applicable:

Regular Full Time: xx New Hire:               
Regular Part Time:              Rehire:               
Temp Full Time:              Termination: xx  
Temp Part Time:              Probationary Promotion:               
Seasonal Hire:              Transfer:               
Replaces position              Demotion:               
Name                      Reclassification:               
New Budgeted Position             

Other:                       
Funding: 2300 - 136 - 420200 - 111 Percent 100 New Account               
             -              -              -              Percent              Split Account               
                                          04/24/2025  
Elected Official/Department Head              Date             

Section 2

Human Resources:                      Finance:                       
Note:                      Note:                       
                                          Director                      Date               
Director                      Date               
H.R. Comments:                      Commissioner's Action               
                     Approve              Disapprove             

Chair               
Member               
Member             

Date entered in payroll                       
Clerk & Recorder - original                       
Human Resources - canary                       
Auditor - pink                       
Department - goldenrod



MAR 28 2025

YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: Stephenie Davis Effective Date: 4/23-25  
Current Title: Senior Deputy County Clerk Salary \$ 92,500  
Title Change: \_\_\_\_\_ Gr. \_\_\_\_\_ Salary \$ \_\_\_\_\_

Check as Applicable:

Regular Full Time: \_\_\_\_\_ New Hire: \_\_\_\_\_  
Regular Part Time: \_\_\_\_\_ Rehire: \_\_\_\_\_  
Temp Full Time: \_\_\_\_\_ Termination: ☒  
Temp Part Time: \_\_\_\_\_ Promotion: \_\_\_\_\_  
Seasonal Hire: \_\_\_\_\_ Transfer: \_\_\_\_\_  
Replaces position \_\_\_\_\_ Demotion: \_\_\_\_\_  
Name \_\_\_\_\_  
New Budgeted Position \_\_\_\_\_

Other: \_\_\_\_\_

Reclassification: \_\_\_\_\_

Funding: 2301-122-411100 - 111 Percent 100 New Account \_\_\_\_\_  
Percent \_\_\_\_\_ Split Account \_\_\_\_\_

4-23-25

Elected Official/Department Head \_\_\_\_\_ Date \_\_\_\_\_

Section 2

Human Resources:

Finance:

Note: \_\_\_\_\_

Note: \_\_\_\_\_

Director Stephanie Davis 4-25-25 Date \_\_\_\_\_

Director Stephanie Davis 4-28-25 Date \_\_\_\_\_

H.R. Comments: \_\_\_\_\_

Commissioner's Action  
Approve \_\_\_\_\_ Disapprove \_\_\_\_\_

Date entered in payroll \_\_\_\_\_

Clerk & Recorder - original

Human Resources - canary

Auditor - pink

Department - goldenrod

Chair HA

Member JD

Member MSW



YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

APR 29 2025

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: Batie Patterson Effective Date: 4/16/25  
 Current Title: JCU Gr. 7 Salary \$ 24.57  
 Title Change: \_\_\_\_\_ Gr. \_\_\_\_\_ Salary \$ -70  
23.87

Check as Applicable:

Regular Full Time: ☒ New Hire: \_\_\_\_\_  
 Regular Part Time: \_\_\_\_\_ Rehire: \_\_\_\_\_  
 Temp Full Time: \_\_\_\_\_ Termination: \_\_\_\_\_  
 Temp Part Time: \_\_\_\_\_  
 Seasonal Hire: \_\_\_\_\_ Promotion: \_\_\_\_\_  
 Replaces position \_\_\_\_\_ Transfer: \_\_\_\_\_  
 Name \_\_\_\_\_ Demotion: \_\_\_\_\_  
 New Budgeted Position \_\_\_\_\_  
 Other: no longer over night Reclassification: \_\_\_\_\_

Funding: \_\_\_\_\_ Percent \_\_\_\_\_ New Account \_\_\_\_\_  
 \_\_\_\_\_ Percent \_\_\_\_\_ Split Account \_\_\_\_\_  
A. B. B. 4-24-25  
 Elected Official/Department Head Date

Section 2

Human Resources: \_\_\_\_\_ Finance: \_\_\_\_\_

Note: \_\_\_\_\_ Note: \_\_\_\_\_  
 Director Date  
Signature 4-28-25 James 4.28.25  
 Director Date  
 H.R. Comments: \_\_\_\_\_ Commissioner's Action  
 Approve \_\_\_\_\_ Disapprove \_\_\_\_\_

Chair MM \_\_\_\_\_  
 Member MSW \_\_\_\_\_  
 Member JD \_\_\_\_\_

Date entered in payroll \_\_\_\_\_  
 Clerk & Recorder - original \_\_\_\_\_  
 Human Resources - canary \_\_\_\_\_  
 Auditor - pink \_\_\_\_\_  
 Department - goldenrod \_\_\_\_\_



APR 30 2025

YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: LACEY FORTIN Effective Date: 5-16-25  
Current Title: Deputy Co Atty Gr. IF Salary \$ 85,900  
Title Change: Senior Deputy Gr. K Salary \$ 88,900

Check as Applicable:

Regular Full Time:          New Hire:         

Regular Part Time:         

Rehire:         

Temp Full Time:         

Temp Part Time:         

Termination:         

Seasonal Hire:         

Promotion: X

Replaces position         

Transfer:         

Name         

New Budgeted Position         

Demotion:         

Other:         

Reclassification:         

Funding: 3301122-411100-111 Percent 100 New Account           
Percent          Split Account         

4/28/25

Elected Official/Department Head         

Date         

Section 2

Human Resources:

Finance:

Note:         

Note:         

Rehires 4-30-25  
Director Date

Juliana 4-30-25  
Director Date

H.R. Comments:         

Commissioner's Action  
Approve          Disapprove         

Date entered in payroll         

Clerk & Recorder - original         

Human Resources - canary         

Auditor - pink         

Department - goldenrod         

Chair         

Member         

Member





Scott Twito  
Yellowstone County Attorney  
217 N 27 Street  
PO Box 35025  
Billings, MT 59107  
Phone: 406-256-2870  
Fax: 406-256-6931

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April 28, 2025

To Board of County Commissioners,

**RE: Reclassification/Promotion request of Lacey Fortin, from Deputy County Attorney to Senior Deputy County Attorney.**

On April 13, 2025, Lacey Fortin requested reclassification per the terms of the attorneys' collective bargaining agreement. She has worked for YCAO for 2.5 years after spending a year working for a large law firm in Billings. Currently, she is handling a felony caseload in the District Court. Included in the caseload are several significant cases including several homicides. Ms. Fortin has completed several felony jury trials demonstrating solid trial skills worthy of a senior deputy. Ms. Fortin has shown considerable dedication to this office, volunteering, at times, for a specialized caseload of crimes against children.

Her legal decision-making is sound and she is capable of all senior deputy obligations. Her work performance observed over the year proves that she deserves early promotion. Because of her ability to handle any tasks assigned to her, I respectfully request that Lacey Fortin be reclassified effective May 16, 2025.

Thank you,

Scott Twito  
Yellowstone County Attorney

Cc: Dwight Vigness, Director HR  
Arielle Dean, Deputy Chief



YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

APR 30 2025

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: Bethany Richter Effective Date: 05/09/2025  
Current Title: Detective Gr.      Salary \$ 37.49  
Title Change:      Gr.      Salary \$     

Check as Applicable:

Regular Full Time: xx New Hire:       
Regular Part Time:      Rehire:     

Temp Full Time:       
Temp Part Time:      Termination: xx  
Voluntary

Seasonal Hire:      Promotion:     

Replaces position      Transfer:     

Name       
New Budgeted Position      Demotion:     

Other:      Reclassification:     

Funding: 2300 - 131 - 420140 - 111 Percent 100 New Account       
Percent      Split Account     

[Signature] 04/28/2025  
Elected Official/Department Head Date

Section 2

Human Resources: Finance:

Note:      Note:       
4-30-25 4-30-25  
Director Date Director Date

H.R. Comments:      Commissioner's Action  
Approve Disapprove

     Chair       
     Member       
     Member     

Date entered in payroll       
Clerk & Recorder - original  
Human Resources - canary  
Auditor - pink  
Department - goldenrod



YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

APR 30 2025

Section 1

Section 1 is to be completed by the initiating department for recommended personnel changes

Name: Troy Jamieson Effective Date: 05/01/2025  
Current Title: Sergeant Gr.      Salary \$ 32.19  
Title Change: Detention Officer Gr.      Salary \$ 28.11

Check as Applicable:

Regular Full Time: XX New Hire:       
Regular Part Time:      Rehire:       
Temp Full Time:      Termination:       
Temp Part Time:      Promotion:       
Seasonal Hire:      Transfer:       
Replaces position XX Demotion: XX  
Name Sterling Reclassification:       
New Budgeted Position     

Other:     

Funding: 2300 - 136 - 420200 - 111 Percent 100 New Account       
Percent      Split Account       
     04/29/2025  
Date       
Elected Official/Department Head     

Section 2

Human Resources:

Finance:

Note:     

Note:     

Diagnosa 4-30-25 Date       
Director

     Date       
Director

H.R. Comments:     

Commissioner's Action  
Approve      Disapprove     

Chair MM  
Member MTN  
Member     

Date entered in payroll       
Clerk & Recorder - original  
Human Resources - canary  
Auditor - pink  
Department - goldenrod



YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

APR 30 2025

Section 1

Section I is to be completed by the initiating department for recommended personnel changes

Name: Elizabeth Shepherd Effective Date: 05/09/2025  
Current Title: Booking Clerk Gr.      Salary \$ 21.33  
Title Change:                      Gr.      Salary \$             

Check as Applicable:

Regular Full Time: XX New Hire:               
Regular Part Time:              Rehire:               
Temp Full Time:              Termination: XX  
Temp Part Time:              Voluntary  
Seasonal Hire:              Promotion:               
Replaces position              Transfer:               
Name                      Demotion:               
New Budgeted Position             

Other:                      Reclassification:               
Funding: 2300 - 136 - 420200 - 111 Percent 100 New Account               
Percent              Split Account               
                     04/28/2025  
Elected/Official/Department Head              Date             

Section 2

Human Resources: Finance:  
Note:                      Note:                       
                     4-30-25                      4-30-25  
Director Date Director Date  
H.R. Comments: Commissioner's Action  
                     Approve Disapprove

Chair              Chair               
Member              Member               
Member              Member               
Date entered in payroll                       
Clerk & Recorder - original  
Human Resources - canary  
Auditor - pink  
Department - goldenrod



YELLOWSTONE COUNTY  
PERSONNEL ACTION REPORT

Section 1

Form 1 is to be completed by the initiating department for recommended personnel changes

Name: Jennifer Jones Effective Date: 6/1/25  
Title: Finance Director Gr. M Salary \$ 133.5  
Age: \_\_\_\_\_ Gr. \_\_\_\_\_ Salary \$ 140.2

Applicable:

Full Time: \_\_\_\_\_ New Hire: \_\_\_\_\_  
Part Time: \_\_\_\_\_ Rehire: \_\_\_\_\_  
Time: \_\_\_\_\_ Termination: \_\_\_\_\_  
Time: \_\_\_\_\_

Fire: \_\_\_\_\_ Promotion: \_\_\_\_\_  
Position: \_\_\_\_\_ Transfer: \_\_\_\_\_

Assigned Position \_\_\_\_\_

Demotion: \_\_\_\_\_

*transferred duty* Reclassification: \_\_\_\_\_

000 - 111 - 410510 - 111 Percent 100 New Account \_\_\_\_\_  
\_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_ Percent \_\_\_\_\_ Split Account \_\_\_\_\_

Official/Department Head \_\_\_\_\_

Date \_\_\_\_\_

Section 2

Sources: \_\_\_\_\_

Finance: \_\_\_\_\_

Note: \_\_\_\_\_

Note: \_\_\_\_\_

\_\_\_\_\_ Date \_\_\_\_\_

Director \_\_\_\_\_

Date \_\_\_\_\_







# Yellowstone County

## Class Specification

title	Finance and Budget Director
code Number	2070
	M
	Exempt
action	Financial Administration (1)
category	Officials and Administrators (1)
	January 2007

### Job Summary

he accounting, budget, and financial operations and activities of Yellowstone County; an  
rk as required.

### Distinguishing Class Features

Department Head/Administrative Officer position that works under the direction of the  
Commissioners. Positions at this level manage a major department of Yellowstone Cou  
ntal and time-consuming responsibilities include overall County budget development at  
policy implementation, direction of programs / service delivery, and resources manag  
e Department. The decisions made affect the goals, services, and objectives of the Cou  
ve highly sensitive and political issues affecting the organization as a whole. Work is  
hed within the broadest framework of policy guidance. This is difficult and complex  
tive and supervisory work involving the planning, direction, administration and supervisi  
perations and activities of the County. Supervision is exercised over the work of all pers  
e Department.

### Essential Job Duties and Responsibilities

*(These are examples only; any one position may not include all of the listed examples nor do  
the listed examples include all functions, which may be found in positions of this class.)*

anages and directs the Finance Department, which is responsible for all accounting, bu  
rchasing and financial support services for all County operations;  
sponsible for Yellowstone County's fiscal operating results utilizing generally accept  
counting principals, such as cost accounting, budgets, regulatory agency and governm  
orts ensuring the safeguard of County assets;  
eparation of annual audited financial statements;  
eparation the annual County budget and oversees its implementation and compliance;



as, directs, supervises, advises, motivates, counsels, trains and prioritizes and evaluates the performance of Finance Department employees; coordinates capital planning and financing strategies; studies economic trends and revenue opportunities; identifies opportunities for improvement, cost reduction, and systems enhancement; reviews and analyzes the impact of new legislation as it pertains to financial management, governmental accounting and reporting requirements; works with County department and division heads in the development and implementation of financial systems, budget and fiscal control, and fiscal policies and procedures; advises and presents to the Board of County Commissioners on County financial matters as requested; reviews and participates in the negotiation of employee union contracts and their fiscal implications; processes the financial administration, compliance and reporting of federal grants; processes disbursement of County funds; advises on boards and committees as appointed or requested; refers to tax laws and fiscal regulatory compliance provides leadership, training and supervision within the department; provides a high level of customer service; reviews and assists in the development of County fiscal policies and procedures; reviews and assists in the development of contracts; assists in attaining financial goals for Yellowstone County; coordinates with other County departments, such as the County Treasurer in the area of reconciliation and Information Technology in the area of automated systems vital to efficient operation; coordinates property insurance processes the issuance and debt service of County debt and compliance with bond covenants.

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## **Required Knowledge and Abilities**

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### *and understanding of:*

Montana statutes (MCA) and administrative policies governing County financial practices and procedures; principles and practices of accounting and budgeting in government; principles and practices of a County purchasing system; policies, methods and principles relating to County investment management; electronic data processing as it relates to accounting records applications and on-line bar administration and program management; finance matters principles and practices of effective supervision, leadership, and management; generally accepted accounting principles (GAAP), practices, and standards; generally accepted auditing standards (GAAS); governmental fiscal administrative processes such as budget development and disbursement.



operate a personal computer using word processing, financial spreadsheets, specialized accounting database applications appropriate to assigned duties; think strategically.

*by to:*

manage a program of accounting and fiscal services and controls; value and modify accounting systems, procedures, records, and controls; evaluate the soundness of financial practices; determine whether practices comply with federal and state regulations; analyze and interpret financial data and information and reach conclusions; organize and disseminate information clearly; evaluate complex financial systems and efficiently formulate and install accounting methods, procedures, forms and records; prepare accurate, reliable and informative financial reports; conduct long-range fiscal planning and budgeting; perform work with speed, accuracy and attention to detail; make decisions in accordance with established policies and procedures; independently solve problems within assigned areas of responsibility; plan, assign, direct, organize, prioritize, motivate, supervise and evaluate the work of Financial department personnel; handle confidential employee and administrative information with tact and discretion; communicate well with County employees, Board of County Commissioners, financial institutions, agencies and the general public both orally and in writing, using both technical and technical language; respond to common inquiries or complaints from County departments, regulatory agencies, members of the business community, employees or the general public; establish and maintain effective working relationships with the Board of County Commissioners; department heads, elected officials, employees, financial institutions, bankers, investment professionals, external agencies, and the general public; use logical and creative thought processes to develop solutions according to written specifications and/or oral instructions.

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## Reporting Relationships

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the Yellowstone County Board of County Commissioners.

***making Authority:***

of the work performed requires that an employee in this class establish and maintain close working relationships with the Board of County Commissioners as well as other federal agencies, financial institutions and their agents, elected officials, vendors, department and the general public.



(5) years' experience in governmental accounting, public financial administration, government theory and practice; experience should include two (2) years' in a supervisory or administrative capacity; or  
equivalent combination of experience and training totaling nine (9) years.

25:

ified Public Accountant (CPA) desired.

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**Essential Physical Abilities**

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*Physical Abilities:*

Demands described here are representative of those that must be met by an employee to perform the essential functions of this job. Reasonable accommodations may be made for individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to use hands to feel, or feel in order to operate computer keyboard and calculator;

Employee frequently is required to walk, stand, sit, and reach with hands and arms;

Employee may occasionally lift and/or move journals or large binders;

Specific vision abilities required by this job include close vision and looking into monitor extended periods of time and ability to adjust focus which permits the employee to perform computer procedures, operate a motor vehicle and to produce and review a wide variety of documents, correspondence, reports and related materials in both electronic and printed format; dexterity which permits the employee to produce handwritten materials and notations; personal mobility which permits the employee to visit and inspect financial records at other locations and operate a motor vehicle;

Clarity of speech and hearing which permits the employee to communicate well with other employees, financial institutions, vendors and the general public both in person and over the phone.

*Conditions:*

Environment characteristics described here are representative of those an employee encounters in performing the essential functions of this job. Reasonable accommodations may be made to individuals with disabilities to perform the essential functions.

Work environment is a typical office environment but may include working through difficulty in an office environment while conducting accounting functions;

Noise level in the work environment is usually low to moderate.



Yellowstone County Commissioners  
RECEIVED

APR 29 2025

# Hire/Personnel Action

Information

on

Details	Hire Req#	Job Type
Director -	202500303	Full-Time Regular
II) (6041)	Job Class	Pay Rate
	Facilities Director -	\$76,752.00
	MetraPark (I)	Hire Date
	Job Class#	5/1/25
	6041	

Facilities

0442.111

le Kunz







B.O.C.C. Regular

Meeting Date: 05/06/2025

Title: Jan- Mar 2025 Quarterly Revenue & Expenditure Reports

Submitted For: Tanya McWilliams

Submitted By: Tanya McWilliams

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TOPIC:

January - March 2025 Quarterly Revenue & Expenditure Report

BACKGROUND:

Quarterly Report required by MCA

RECOMMENDED ACTION:

File Item

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Attachments

Expenditure Report

Revenue Report

Cover Letter

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# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GENERAL FUND							
COMMISSIONERS      DEPT							
1000.000.100.410100.111 / BOCC- SALARIES/PERM	\$103,962.86	\$442,389.00	\$442,389.00	\$323,546.71	\$0.00	\$118,842.29	73.14%
1000.000.100.410100.141 / BOCC- UNEMPLOYMENT COMPENSAT	\$42.09	\$170.00	\$170.00	\$127.34	\$0.00	\$42.66	74.91%
1000.000.100.410100.142 / BOCC- WORKER'S COMP	\$6.16	\$1,519.00	\$1,519.00	\$758.61	\$0.00	\$760.39	49.94%
1000.000.100.410100.143 / BOCC- HEALTH INSURANCE	\$13,804.00	\$57,120.00	\$57,120.00	\$41,818.00	\$0.00	\$15,302.00	73.21%
1000.000.100.410100.144 / BOCC- SOCIAL SECURITY	\$7,641.92	\$33,843.00	\$33,843.00	\$23,306.42	\$0.00	\$10,536.58	68.87%
1000.000.100.410100.147 / BOCC- LONG TERM DISABILITY	\$342.79	\$1,517.00	\$1,517.00	\$1,045.93	\$0.00	\$471.07	68.95%
1000.000.100.410100.149 / BOCC- ICMA	\$2,620.26	\$10,481.00	\$10,481.00	\$7,860.78	\$0.00	\$2,620.22	75.00%
1000.000.100.410100.153 / BOCC- LIFE INSURANCE	\$177.75	\$900.00	\$900.00	\$572.26	\$0.00	\$327.74	63.58%
1000.000.100.410100.156 / BOCC- PERS	\$6,823.58	\$29,644.00	\$29,644.00	\$21,496.84	\$0.00	\$8,147.16	72.52%
1000.000.100.410100.210 / BOCC- OFFICE SUPPLIES	\$1,444.84	\$13,950.00	\$13,950.00	\$7,096.54	\$195.00	\$6,658.46	52.27%
1000.000.100.410100.330 / BOCC- MEMBERSHIP & DUES	\$375.00	\$4,000.00	\$4,000.00	\$1,525.00	\$0.00	\$2,475.00	38.13%
1000.000.100.410100.332 / BOCC- PUBLICATIONS	\$65.98	\$600.00	\$600.00	\$262.93	\$65.98	\$271.09	54.82%
1000.000.100.410100.345 / BOCC- TELEPHONE & TECHNOLOGY	\$634.28	\$17,060.00	\$17,060.00	\$16,736.36	\$0.00	\$323.64	98.10%
1000.000.100.410100.362 / BOCC- MAINT & REPAIRS	\$314.21	\$2,000.00	\$2,000.00	\$1,153.20	\$601.67	\$245.13	87.74%
1000.000.100.410100.368 / BOCC- SOFTWARE/HARDWARE MAINT	\$0.00	\$1,150.00	\$1,150.00	\$555.63	\$0.00	\$594.37	48.32%
1000.000.100.410100.371 / BOCC- TRAVEL MORSE	\$705.39	\$7,500.00	\$7,500.00	\$2,432.21	\$557.39	\$4,510.40	39.86%
1000.000.100.410100.372 / BOCC- TRAVEL OSTLUND	\$1,292.35	\$7,500.00	\$7,500.00	\$3,797.46	\$440.21	\$3,262.33	56.50%
1000.000.100.410100.373 / BOCC- TRAVEL WATERS	\$411.60	\$7,500.00	\$7,500.00	\$3,781.08	\$589.22	\$3,129.70	58.27%
1000.000.100.410100.380 / BOCC- TRAINING	\$210.00	\$1,000.00	\$1,000.00	\$210.00	\$0.00	\$790.00	21.00%
1000.000.100.410100.940 / BOCC- CAPITAL OUTLAY- EQUIPMENT	\$0.00	\$7,000.00	\$7,000.00	\$3,323.94	\$0.00	\$3,676.06	47.48%
Total For COMMISSIONERS	\$140,875.06	\$646,843.00	\$646,843.00	\$461,407.24	\$2,449.47	\$182,986.29	71.71%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
C & R/SURVEYOR DEPT							
1000.000.102.410940.111 / CLERK & REC: SALARIES/PERM	\$111,703.36	\$478,720.00	\$478,720.00	\$345,872.57	\$0.00	\$132,847.43	72.25%
1000.000.102.410940.120 / CLERK & REC- OVERTIME	\$470.00	\$3,500.00	\$3,500.00	\$1,619.42	\$0.00	\$1,880.58	46.27%
1000.000.102.410940.141 / CLERK & REC- UNEMPLOYMENT COMI	\$119.31	\$527.00	\$527.00	\$374.33	\$0.00	\$152.67	71.03%
1000.000.102.410940.142 / CLERK & REC- WORKER'S COMP	(\$54.60)	\$1,061.00	\$1,061.00	\$467.69	\$0.00	\$593.31	44.08%
1000.000.102.410940.143 / CLERK & REC- HEALTH INSURANCE	\$22,848.00	\$97,104.00	\$97,104.00	\$68,432.00	\$0.00	\$28,672.00	70.47%
1000.000.102.410940.144 / CLERK & REC- SOCIAL SECURITY	\$8,547.98	\$36,890.00	\$36,890.00	\$26,482.57	\$0.00	\$10,407.43	71.79%
1000.000.102.410940.147 / CLERK & REC- LONG TERM DISABILIT	\$384.22	\$1,654.00	\$1,654.00	\$1,128.52	\$0.00	\$525.48	68.23%
1000.000.102.410940.153 / CLERK & REC- LIFE INSURANCE	\$294.18	\$1,359.00	\$1,359.00	\$886.77	\$0.00	\$472.23	65.25%
1000.000.102.410940.156 / CLERK & REC- PERS	\$10,174.12	\$43,737.00	\$43,737.00	\$31,498.52	\$0.00	\$12,238.48	72.02%
1000.000.102.410940.210 / CLERK & REC- OFFICE SUPPLIES	\$1,051.86	\$17,100.00	\$17,100.00	\$7,801.45	\$84.88	\$9,213.67	46.12%
1000.000.102.410940.332 / CLERK & REC- PUBLICATIONS	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
1000.000.102.410940.334 / CLERK & REC- SUBSCRIPTIONS	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
1000.000.102.410940.335 / CLERK & REC- MEMBERSHIP & DUES	\$75.00	\$1,100.00	\$1,100.00	\$750.00	\$0.00	\$350.00	68.18%
1000.000.102.410940.345 / CLERK & REC- TELEPHONE & TECHN	\$0.00	\$25,839.00	\$25,839.00	\$25,838.38	\$0.00	\$0.62	100.00%
1000.000.102.410940.350 / CLERK & REC- PROFESSIONAL SERVI	\$0.00	\$600.00	\$600.00	\$38.00	\$0.00	\$562.00	6.33%
1000.000.102.410940.362 / CLERK & REC- MAINT & REPAIRS	\$274.92	\$2,000.00	\$2,000.00	\$829.37	\$0.00	\$1,170.63	41.47%
1000.000.102.410940.368 / CLERK & REC- SOFTWARE/HARDWAR	\$0.00	\$70,000.00	\$70,000.00	\$55,231.26	\$0.00	\$14,768.74	78.90%
1000.000.102.410940.370 / CLERK & REC- TRAVEL/MOVING	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	0.00%
1000.000.102.410940.398 / CLERK & REC- VARIABLE CONTRACT :	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
1000.000.102.410940.537 / CLERK & REC- LEGAL RESEARCH SER	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
Total For C & R/SURVEYOR	\$155,888.35	\$789,391.00	\$789,391.00	\$567,250.85	\$84.88	\$222,055.27	71.87%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ELECTIONS	DEPT							
1000.000.104.410600.111 / ELECTIONS: SALARIES/PERM		\$58,543.52	\$265,695.00	\$265,695.00	\$164,848.45	\$0.00	\$100,846.55	62.04%
1000.000.104.410600.112 / ELECTIONS- SALARIES/TEMP		\$1,819.00	\$90,000.00	\$90,000.00	\$126,188.75	\$0.00	(\$36,188.75)	140.21%
1000.000.104.410600.120 / ELECTIONS- OVERTIME		\$310.61	\$20,000.00	\$20,000.00	\$13,491.07	\$0.00	\$6,508.93	67.46%
1000.000.104.410600.141 / ELECTIONS- UNEMPLOYMENT COMP		\$91.01	\$564.00	\$564.00	\$471.08	\$0.00	\$92.92	83.52%
1000.000.104.410600.142 / ELECTIONS- WORKER'S COMP		\$13.62	\$1,327.00	\$1,327.00	\$674.39	\$0.00	\$652.61	50.82%
1000.000.104.410600.143 / ELECTIONS- GROUP HEALTH INS.		\$9,520.00	\$45,696.00	\$45,696.00	\$25,634.00	\$0.00	\$20,062.00	56.10%
1000.000.104.410600.144 / ELECTIONS- SOCIAL SECURITY		\$4,612.83	\$28,741.00	\$28,741.00	\$23,960.85	\$0.00	\$4,780.15	83.37%
1000.000.104.410600.147 / ELECTIONS- LONG TERM DISABILITY		\$194.64	\$980.00	\$980.00	\$544.67	\$0.00	\$435.33	55.58%
1000.000.104.410600.153 / ELECTIONS- LIFE INSURANCE		\$134.10	\$759.00	\$759.00	\$369.30	\$0.00	\$389.70	48.66%
1000.000.104.410600.156 / ELECTIONS- PERS		\$5,487.99	\$25,913.00	\$25,913.00	\$18,848.49	\$0.00	\$7,064.51	72.74%
1000.000.104.410600.210 / ELECTIONS- OFFICE SUPPLIES		\$100.00	\$9,000.00	\$9,000.00	\$9,226.12	\$0.00	(\$226.12)	102.51%
1000.000.104.410600.220 / ELECTIONS- OPERATING SUPPLIES		\$1,488.20	\$75,000.00	\$75,000.00	\$44,186.50	\$1,877.27	\$28,936.23	61.42%
1000.000.104.410600.321 / ELECTIONS- PRINTING/PUBLISHING		\$30,782.39	\$148,000.00	\$148,000.00	\$72,586.49	\$0.00	\$75,413.51	49.04%
1000.000.104.410600.331 / ELECTIONS- MAIL PROCESSING		\$5,014.19	\$35,000.00	\$35,000.00	\$43,641.85	\$0.00	(\$8,641.85)	124.69%
1000.000.104.410600.335 / ELECTIONS- MEMBERSHIP & DUES		\$0.00	\$1,000.00	\$1,000.00	\$675.00	\$0.00	\$325.00	67.50%
1000.000.104.410600.345 / ELECTIONS- TELEPHONE & TECHNOL		\$249.84	\$16,312.00	\$16,312.00	\$12,908.58	\$0.00	\$3,403.42	79.14%
1000.000.104.410600.368 / ELECTIONS- SOFTWARE/HARDWARE I		\$2,966.40	\$45,600.00	\$45,600.00	\$14,083.68	\$0.00	\$31,516.32	30.89%
1000.000.104.410600.370 / ELECTIONS- TRAVEL/MOVING		\$396.07	\$7,000.00	\$7,000.00	\$2,293.04	\$0.00	\$4,706.96	32.76%
1000.000.104.410600.380 / ELECTIONS- TRAINING		\$0.00	\$3,000.00	\$3,000.00	\$459.00	\$0.00	\$2,541.00	15.30%
1000.000.104.410600.393 / ELECTIONS- ELECTION/OTHER JUDGE		\$1,318.06	\$55,000.00	\$55,000.00	\$54,976.21	\$0.00	\$23.79	99.96%
1000.000.104.410600.398 / ELECTIONS- VARIABLE CONTRACT SE		\$11,025.00	\$50,000.00	\$50,000.00	\$43,874.50	\$0.00	\$6,125.50	87.75%
1000.000.104.410600.530 / ELECTIONS- RENT/LEASE		\$0.00	\$40,000.00	\$40,000.00	\$31,363.08	\$0.00	\$8,636.92	78.41%
1000.000.104.410600.940 / ELECTIONS- CAPITAL OUTLAY EQUIP		\$0.00	\$26,025.00	\$26,025.00	\$24,368.17	\$0.00	\$1,656.83	93.63%
Total For ELECTIONS		\$134,067.47	\$990,612.00	\$990,612.00	\$729,673.27	\$1,877.27	\$259,061.46	73.85%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FINANCE	DEPT							
1000.000.111.410510.111 / FINANCE- SALARIES/PERM		\$177,608.52	\$657,017.00	\$657,017.00	\$511,106.16	\$0.00	\$145,910.84	77.79%
1000.000.111.410510.120 / FINANCE- OVERTIME		\$189.64	\$500.00	\$500.00	\$652.54	\$0.00	(\$152.54)	130.51%
1000.000.111.410510.141 / FINANCE- UNEMPLOYMENT COMP		\$266.77	\$986.00	\$986.00	\$767.80	\$0.00	\$218.20	77.87%
1000.000.111.410510.142 / FINANCE- WORKER'S COMPENSATION		\$45.08	\$1,213.00	\$1,213.00	\$661.54	\$0.00	\$551.46	54.54%
1000.000.111.410510.143 / FINANCE- GROUP HEALTH INSURANC		\$21,991.21	\$89,107.00	\$89,107.00	\$62,071.81	\$0.00	\$27,035.19	69.66%
1000.000.111.410510.144 / FINANCE- SOCIAL SECURITY		\$12,824.67	\$50,300.00	\$50,300.00	\$36,945.71	\$0.00	\$13,354.29	73.45%
1000.000.111.410510.147 / FINANCE- LONG TERM DISABILITY		\$567.77	\$2,255.00	\$2,255.00	\$1,605.81	\$0.00	\$649.19	71.21%
1000.000.111.410510.153 / FINANCE- LIFE INSURANCE		\$341.97	\$1,367.00	\$1,367.00	\$972.79	\$0.00	\$394.21	71.16%
1000.000.111.410510.156 / FINANCE- PERS		\$16,125.34	\$59,637.00	\$59,637.00	\$46,411.28	\$0.00	\$13,225.72	77.82%
1000.000.111.410510.210 / FINANCE- OFFICE SUPPLIES		\$3,173.08	\$11,000.00	\$11,000.00	\$8,916.21	\$12.25	\$2,071.54	81.17%
1000.000.111.410510.330 / FINANCE- MEMBERSHIP & DUES		\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	0.00%
1000.000.111.410510.345 / FINANCE- TELEPHONE & LONG DISTA		\$183.73	\$24,242.00	\$24,242.00	\$24,144.00	\$0.00	\$98.00	99.60%
1000.000.111.410510.353 / FINANCE- AUDIT & ACCOUNTING		\$19,500.00	\$120,000.00	\$119,000.00	\$86,800.00	\$0.00	\$32,200.00	72.94%
1000.000.111.410510.363 / FINANCE- MACHINE MAINTENANCE		\$518.25	\$2,650.00	\$2,650.00	\$2,150.51	\$49.00	\$450.49	83.00%
1000.000.111.410510.368 / FINANCE- SOFTWARE/HARDWARE MA		\$429.00	\$3,150.00	\$3,150.00	\$2,730.11	\$0.00	\$419.89	86.67%
1000.000.111.410510.370 / FINANCE- TRAVEL/MOVING		\$1,175.16	\$3,200.00	\$4,200.00	\$2,109.58	\$0.00	\$2,090.42	50.23%
1000.000.111.410510.380 / FINANCE- TRAINING		\$572.00	\$2,700.00	\$2,700.00	\$1,493.34	\$550.00	\$656.66	75.68%
1000.000.111.410510.940 / FINANCE- CAPITAL OUTLAY EQUIPME		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FINANCE		\$255,512.19	\$1,032,924.00	\$1,032,924.00	\$789,539.19	\$611.25	\$242,773.56	76.50%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
TREAS/ASSR DEPT							
1000.000.113.410540.111 / TREASURER- SALARIES/PERM	\$301,846.50	\$1,261,562.00	\$1,261,562.00	\$950,537.43	\$0.00	\$311,024.57	75.35%
1000.000.113.410540.112 / TREASURER- SALARIES/TEMP	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	(\$3,750.00)	0.00%
1000.000.113.410540.120 / TREASURER- OVERTIME	\$594.85	\$6,000.00	\$6,000.00	\$6,662.13	\$0.00	(\$662.13)	111.04%
1000.000.113.410540.141 / TREASURER- UNEMPLOYMENT COMP	\$418.25	\$1,750.00	\$1,750.00	\$1,330.77	\$0.00	\$419.23	76.04%
1000.000.113.410540.142 / TREASURER- WORKER'S COMP	(\$81.06)	\$2,160.00	\$2,160.00	\$1,033.59	\$0.00	\$1,126.41	47.85%
1000.000.113.410540.143 / TREASURER- HEALTH INSUR	\$78,540.00	\$315,988.00	\$315,988.00	\$223,811.00	\$0.00	\$92,177.00	70.83%
1000.000.113.410540.144 / TREASURER- SOCIAL SECURITY	\$21,632.22	\$96,968.00	\$96,968.00	\$69,725.99	\$0.00	\$27,242.01	71.91%
1000.000.113.410540.147 / TREASURER- LONG TERM DISABILITY	\$1,050.42	\$4,348.00	\$4,348.00	\$3,008.21	\$0.00	\$1,339.79	69.19%
1000.000.113.410540.153 / TREASURER- LIFE INSURANCE	\$1,007.01	\$4,230.00	\$4,230.00	\$2,920.56	\$0.00	\$1,309.44	69.04%
1000.000.113.410540.156 / TREASURER- PERS	\$27,431.55	\$114,968.00	\$114,968.00	\$87,150.55	\$0.00	\$27,817.45	75.80%
1000.000.113.410540.210 / TREASURER- OFFICE SUPPLIES	\$2,299.08	\$40,450.00	\$40,450.00	\$26,391.06	\$0.00	\$14,058.94	65.24%
1000.000.113.410540.220 / TREAS - OPERATING SUPPLIES	\$879.00	\$25,000.00	\$25,000.00	\$4,349.00	\$0.00	\$20,651.00	17.40%
1000.000.113.410540.330 / TREASURER- MEMBERSHIP & DUES	\$1,340.00	\$1,320.00	\$1,320.00	\$1,600.00	\$0.00	(\$280.00)	121.21%
1000.000.113.410540.332 / TREASURER- PUBLICATIONS	\$40.50	\$3,200.00	\$3,200.00	\$404.92	\$0.00	\$2,795.08	12.65%
1000.000.113.410540.345 / TREASURER- TELEPHONE & TECHNOI	\$287.90	\$24,797.00	\$24,797.00	\$24,137.62	\$0.00	\$659.38	97.34%
1000.000.113.410540.362 / TREASURER- MAINT & REPAIRS	\$634.24	\$2,000.00	\$2,000.00	\$779.20	\$0.00	\$1,220.80	38.96%
1000.000.113.410540.368 / TREASURER- SOFTWARE/HARDWARE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.113.410540.370 / TREASURER- TRAVEL	\$0.00	\$6,000.00	\$6,000.00	\$1,544.25	\$0.00	\$4,455.75	25.74%
1000.000.113.410540.380 / TREASURER- TRAINING	\$0.00	\$3,330.00	\$3,330.00	\$325.00	\$0.00	\$3,005.00	9.76%
1000.000.113.410540.398 / TREASURER- VARIABLE CONTRACT S	\$9,330.72	\$34,000.00	\$34,000.00	\$30,467.92	\$317.24	\$3,214.84	90.54%
1000.000.113.410540.530 / TREAS/ASSR - RENT	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
Total For TREAS/ASSR	\$447,251.18	\$1,951,171.00	\$1,951,171.00	\$1,439,929.20	\$317.24	\$510,924.56	73.81%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
AUDITOR	DEPT							
1000.000.114.410531.111 / AUDITOR- SALARIES/PERM		\$22,633.25	\$92,891.00	\$92,891.00	\$69,549.09	\$0.00	\$23,341.91	74.87%
1000.000.114.410531.120 / AUDITOR- OVERTIME		\$1,369.63	\$3,000.00	\$3,000.00	\$3,579.70	\$0.00	(\$579.70)	119.32%
1000.000.114.410531.141 / AUDITOR- UNEMPLOYMENT COMP		\$36.02	\$144.00	\$144.00	\$109.69	\$0.00	\$34.31	76.17%
1000.000.114.410531.142 / AUDITOR- WORKER'S COMP		(\$101.10)	\$142.00	\$142.00	(\$28.53)	\$0.00	\$170.53	-20.09%
1000.000.114.410531.143 / AUDITOR- HEALTH INSUR		\$4,284.00	\$17,136.00	\$17,136.00	\$12,831.00	\$0.00	\$4,305.00	74.88%
1000.000.114.410531.144 / AUDITOR- SOCIAL SECURITY		\$1,553.02	\$7,336.00	\$7,336.00	\$4,716.17	\$0.00	\$2,619.83	64.29%
1000.000.114.410531.147 / AUDITOR- LONG TERM DISABILITY		\$77.14	\$329.00	\$329.00	\$226.78	\$0.00	\$102.22	68.93%
1000.000.114.410531.153 / AUDITOR- LIFE INSURANCE		\$67.50	\$281.00	\$281.00	\$202.50	\$0.00	\$78.50	72.06%
1000.000.114.410531.156 / AUDITOR- PERS		\$2,177.05	\$8,697.00	\$8,697.00	\$6,631.08	\$0.00	\$2,065.92	76.25%
1000.000.114.410531.210 / AUDITOR- OFFICE SUPPLIES		(\$232.27)	\$7,100.00	\$7,100.00	\$323.60	\$0.00	\$6,776.40	4.56%
1000.000.114.410531.345 / AUDITOR- TELEPHONE & TECHNOLOG		\$0.00	\$6,080.00	\$6,080.00	\$6,079.62	\$0.00	\$0.38	99.99%
1000.000.114.410531.362 / AUDITOR- MAINT & REPAIRS		\$0.00	\$500.00	\$500.00	\$189.00	\$0.00	\$311.00	37.80%
1000.000.114.410531.370 / AUDITOR- TRAVEL		\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1000.000.114.410531.380 / AUDITOR- TRAINING		\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Total For AUDITOR		\$31,864.24	\$146,636.00	\$146,636.00	\$104,409.70	\$0.00	\$42,226.30	71.20%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
IT DEPT							
1000.000.115.410580.111 / IT- SALARIES/PERM	\$200,524.51	\$899,168.00	\$899,168.00	\$695,378.01	\$0.00	\$203,789.99	77.34%
1000.000.115.410580.120 / IT- OVERTIME	\$3,597.42	\$10,000.00	\$10,000.00	\$9,114.52	\$0.00	\$885.48	91.15%
1000.000.115.410580.141 / IT- UNEMPLOYMENT COMP	\$306.15	\$1,364.00	\$1,364.00	\$1,056.56	\$0.00	\$307.44	77.46%
1000.000.115.410580.142 / IT- WORKER'S COMP	\$5.33	\$3,714.00	\$3,714.00	\$2,049.60	\$0.00	\$1,664.40	55.19%
1000.000.115.410580.143 / IT- HEALTH INSUR	\$28,560.00	\$137,088.00	\$137,088.00	\$87,444.00	\$0.00	\$49,644.00	63.79%
1000.000.115.410580.144 / IT- SOCIAL SECURITY	\$15,004.49	\$69,551.00	\$69,551.00	\$51,972.26	\$0.00	\$17,578.74	74.73%
1000.000.115.410580.147 / IT- LONG TERM DISABILITY	\$651.99	\$3,084.00	\$3,084.00	\$1,981.92	\$0.00	\$1,102.08	64.26%
1000.000.115.410580.153 / IT- LIFE INSURANCE	\$434.25	\$2,131.00	\$2,131.00	\$1,339.88	\$0.00	\$791.12	62.88%
1000.000.115.410580.156 / IT- PERS	\$18,513.89	\$82,462.00	\$82,462.00	\$63,767.26	\$0.00	\$18,694.74	77.33%
1000.000.115.410580.210 / IT- OFFICE SUPPLIES	\$0.00	\$500.00	\$500.00	\$148.19	\$61.54	\$290.27	41.95%
1000.000.115.410580.220 / IT- OPERATING SUPPLIES	\$0.00	\$24,000.00	\$24,000.00	\$2,013.67	\$0.00	\$21,986.33	8.39%
1000.000.115.410580.345 / IT- TELEPHONE & TECHNOLOGY	\$1,394.58	\$41,002.00	\$41,002.00	\$40,040.61	\$0.00	\$961.39	97.66%
1000.000.115.410580.362 / IT- MAINT & REPAIRS	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
1000.000.115.410580.368 / IT- SOFTWARE/HARDWARE MAINT	\$0.00	\$45,000.00	\$45,000.00	\$2,792.01	\$0.00	\$42,207.99	6.20%
1000.000.115.410580.370 / IT- TRAVEL	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
1000.000.115.410580.380 / IT- TRAINING	\$0.00	\$26,000.00	\$26,000.00	\$1,475.00	\$0.00	\$24,525.00	5.67%
1000.000.115.410580.397 / IT- FIXED CONTRACT SERVICES	\$5,599.30	\$45,000.00	\$45,000.00	\$5,599.30	\$0.00	\$39,400.70	12.44%
Total For IT	\$274,591.91	\$1,397,764.00	\$1,397,764.00	\$966,172.79	\$61.54	\$431,529.67	69.13%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JUSTICE OF PEACE DEPT							
1000.000.121.410340.111 / JP- SALARIES/PERM	\$275,594.31	\$1,183,521.00	\$1,183,521.00	\$824,387.72	\$0.00	\$359,133.28	69.66%
1000.000.121.410340.112 / JP- SALARIES/TEMP	\$9,039.76	\$40,000.00	\$40,000.00	\$39,186.25	\$0.00	\$813.75	97.97%
1000.000.121.410340.120 / JP- OVERTIME	\$4,243.12	\$30,000.00	\$30,000.00	\$11,968.45	\$0.00	\$18,031.55	39.89%
1000.000.121.410340.141 / JP- UNEMPLOYMENT COMP	\$332.83	\$1,478.00	\$1,478.00	\$1,011.72	\$0.00	\$466.28	68.45%
1000.000.121.410340.142 / JP- WORKER'S COMP	\$187.80	\$3,503.00	\$3,503.00	\$1,771.18	\$0.00	\$1,731.82	50.56%
1000.000.121.410340.143 / JP- HEALTH INSUR	\$60,412.31	\$262,752.00	\$262,752.00	\$179,622.31	\$0.00	\$83,129.69	68.36%
1000.000.121.410340.144 / JP- SOCIAL SECURITY	\$20,721.27	\$95,894.00	\$95,894.00	\$63,354.72	\$0.00	\$32,539.28	66.07%
1000.000.121.410340.147 / JP- LONG TERM DISABILITY	\$945.51	\$4,162.00	\$4,162.00	\$2,710.15	\$0.00	\$1,451.85	65.12%
1000.000.121.410340.153 / JP- LIFE INSURANCE	\$828.75	\$3,652.00	\$3,652.00	\$2,408.10	\$0.00	\$1,243.90	65.94%
1000.000.121.410340.156 / JP- PERS	\$25,811.71	\$110,066.00	\$110,066.00	\$76,176.76	\$0.00	\$33,889.24	69.21%
1000.000.121.410340.210 / JP- OFFICE SUPPLIES	\$15,377.81	\$54,000.00	\$84,000.00	\$24,851.28	\$2,302.84	\$56,845.88	32.33%
1000.000.121.410340.335 / JP- MEMBERSHIP & DUES	\$1,255.45	\$4,200.00	\$4,200.00	\$2,705.45	\$0.00	\$1,494.55	64.42%
1000.000.121.410340.345 / JP- TELEPHONE & TECHNOLOGY	\$124.92	\$70,435.00	\$70,435.00	\$70,290.29	\$0.00	\$144.71	99.79%
1000.000.121.410340.357 / JP- OTHER PROFESSIONAL SERVICES	\$4,275.21	\$17,800.00	\$17,800.00	\$11,257.51	\$200.00	\$6,342.49	64.37%
1000.000.121.410340.363 / JP- MACHINE MAINT	\$473.67	\$5,500.00	\$5,500.00	\$1,063.12	\$60.78	\$4,376.10	20.43%
1000.000.121.410340.368 / JP- SOFTWARE/HARDWARE MAINT	\$0.00	\$6,500.00	\$6,500.00	\$3,081.50	\$0.00	\$3,418.50	47.41%
1000.000.121.410340.370 / JP- TRAVEL	\$3,812.54	\$7,500.00	\$7,500.00	\$8,809.80	\$0.00	(\$1,309.80)	117.46%
1000.000.121.410340.380 / JP- TRAINING	\$2,968.46	\$17,500.00	\$17,500.00	\$5,497.61	\$0.00	\$12,002.39	31.41%
1000.000.121.410340.394 / JP- WITNESS & JURY FEES	\$1,025.25	\$18,000.00	\$18,000.00	\$3,705.16	\$0.00	\$14,294.84	20.58%
1000.000.121.410340.398 / JP- FELONY SUBSIDIES	\$49,217.50	\$368,500.00	\$368,500.00	\$124,778.50	\$0.00	\$243,721.50	33.86%
1000.000.121.410340.399 / JP- MISD SUBSIDIES	\$10,852.50	\$106,932.00	\$106,932.00	\$28,348.50	\$0.00	\$78,583.50	26.51%
1000.000.121.410340.940 / JP- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Total For JUSTICE OF PEACE	\$487,500.68	\$2,411,895.00	\$2,456,895.00	\$1,486,986.08	\$2,563.62	\$967,345.30	60.63%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DISASTER & EMERGENCY DEPT							
1000.000.124.420600.111 / DES- SALARIES/PERM	\$43,142.46	\$175,698.00	\$175,698.00	\$138,322.17	\$0.00	\$37,375.83	78.73%
1000.000.124.420600.141 / DES- UNEMPLOYMENT COMP	\$64.81	\$264.00	\$264.00	\$207.67	\$0.00	\$56.33	78.66%
1000.000.124.420600.142 / DES- WORKER'S COMP	\$57.91	\$720.00	\$720.00	\$440.98	\$0.00	\$279.02	61.25%
1000.000.124.420600.143 / DES- HEALTH INSUR	\$5,712.00	\$22,848.00	\$22,848.00	\$15,694.00	\$0.00	\$7,154.00	68.69%
1000.000.124.420600.144 / DES- SOCIAL SECURITY	\$3,177.15	\$13,441.00	\$13,441.00	\$10,361.06	\$0.00	\$3,079.94	77.09%
1000.000.124.420600.147 / DES- LONG TERM DISABILITY	\$147.60	\$603.00	\$603.00	\$404.60	\$0.00	\$198.40	67.10%
1000.000.124.420600.153 / DES- LIFE INSURANCE	\$90.00	\$360.00	\$360.00	\$255.00	\$0.00	\$105.00	70.83%
1000.000.124.420600.156 / DES- PERS	\$3,913.02	\$15,936.00	\$15,936.00	\$12,545.14	\$0.00	\$3,390.86	78.72%
1000.000.124.420600.210 / DES- OFFICE SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$85.70	\$0.00	\$1,914.30	4.29%
1000.000.124.420600.220 / DES- OPERATING SUPPLIES	\$11.99	\$2,500.00	\$2,500.00	\$262.99	\$0.00	\$2,237.01	10.52%
1000.000.124.420600.231 / DES- GAS/OIL/GREASE	\$221.42	\$5,000.00	\$5,000.00	\$653.17	\$0.00	\$4,346.83	13.06%
1000.000.124.420600.316 / DES- RADIO MAINT	\$0.00	\$5,000.00	\$5,000.00	\$343.50	\$0.00	\$4,656.50	6.87%
1000.000.124.420600.333 / DES- SUBSCRIPTIONS	\$0.00	\$600.00	\$600.00	\$50.00	\$0.00	\$550.00	8.33%
1000.000.124.420600.340 / DES- UTILITIES	\$3,063.65	\$11,000.00	\$11,000.00	\$7,536.08	\$0.00	\$3,463.92	68.51%
1000.000.124.420600.345 / DES- TELEPHONE & TECHNOLOGY	\$970.02	\$10,097.00	\$10,097.00	\$8,989.58	\$0.00	\$1,107.42	89.03%
1000.000.124.420600.360 / DES- REPAIR & MAINT SERVICE	\$0.00	\$20,000.00	\$20,000.00	\$6,970.77	\$0.00	\$13,029.23	34.85%
1000.000.124.420600.368 / DES- SOFTWARE/HARDWARE MAINT	\$2,432.70	\$27,000.00	\$27,000.00	\$17,330.82	\$0.00	\$9,669.18	64.19%
1000.000.124.420600.370 / DES- TRAVEL	\$0.00	\$4,000.00	\$4,000.00	\$1,917.70	\$0.00	\$2,082.30	47.94%
1000.000.124.420600.380 / DES- TRAINING	\$0.00	\$2,000.00	\$2,000.00	\$100.00	\$0.00	\$1,900.00	5.00%
1000.000.124.420600.398 / DES- EOC CONTRACT	\$0.00	\$15,000.00	\$15,000.00	\$8,109.32	\$0.00	\$6,890.68	54.06%
1000.000.124.420600.399 / DES- OTHER CONTRACT SERVICES	\$0.00	\$10,000.00	\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	50.00%
1000.000.124.420600.490 / DES- EMER OPERATING MATERIAL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1000.000.124.420600.530 / DES- RENT/LEASE	\$6,002.90	\$23,000.00	\$23,000.00	\$10,394.90	\$0.00	\$12,605.10	45.20%
1000.000.124.420600.940 / DES- CAPITAL OUTLAY/ EQUIPMENT	\$5,088.00	\$35,000.00	\$35,000.00	\$5,088.00	\$0.00	\$29,912.00	14.54%
Total For DISASTER & EMERGENCY	\$74,095.63	\$407,067.00	\$407,067.00	\$251,063.15	\$0.00	\$156,003.85	61.68%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025  
☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Mask: ?????????????????

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FIRE PROTECTION	DEPT							
1000.000.125.420400.142 / FIRE PROTECTION- WORKER'S COMP		\$1,586.53	\$8,000.00	\$8,000.00	\$3,285.18	\$0.00	\$4,714.82	41.06%
1000.000.125.420400.210 / FIRE PROTECTION- OFFICE SUPPLIES		\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.125.420400.220 / FIRE PROTECTION- OPERATING SUPP		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1000.000.125.420400.316 / FIRE PROTECTION- RADIO MAINT		\$0.00	\$5,000.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1000.000.125.420400.360 / FIRE PROTECTION- REPAIR & MAINT S		\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
1000.000.125.420400.368 / FIRE PROTECTION- SOFTWARE/HARD		\$0.00	\$7,000.00	\$9,500.00	\$9,361.00	\$0.00	\$139.00	98.54%
1000.000.125.420400.370 / FIRE PROTECTION- TRAVEL		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.125.420400.380 / FIRE PROTECTION- TRAINING		\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.125.420400.398 / FIRE PROTECTION- VARIABLE CONTR		\$0.00	\$275,460.00	\$275,460.00	\$275,461.00	\$0.00	(\$1.00)	100.00%
1000.000.125.420400.399 / FIRE PROTECTION- OTHER CONTRAC		\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.000.125.420400.940 / FIRE PROTECTION- CAPITAL OUTLAY/		\$0.00	\$50,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
Total For FIRE PROTECTION		\$1,586.53	\$375,560.00	\$375,560.00	\$288,107.18	\$0.00	\$87,452.82	76.71%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HUMAN RESOURCES      DEPT							
1000.000.144.410800.111 / HR- SALARIES/PERM	\$111,213.83	\$446,074.00	\$446,074.00	\$341,236.60	\$0.00	\$104,837.40	76.50%
1000.000.144.410800.120 / HR- OVERTIME	\$80.16	\$14,000.00	\$14,000.00	\$1,035.51	\$0.00	\$12,964.49	7.40%
1000.000.144.410800.141 / HR- UNEMPLOYMENT COMP	\$168.13	\$690.00	\$690.00	\$516.87	\$0.00	\$173.13	74.91%
1000.000.144.410800.142 / HR- WORKER'S COMP	(\$61.76)	\$683.00	\$683.00	\$284.30	\$0.00	\$398.70	41.63%
1000.000.144.410800.143 / HR- HEALTH INSUR	\$17,136.00	\$68,544.00	\$68,544.00	\$50,469.00	\$0.00	\$18,075.00	73.63%
1000.000.144.410800.144 / HR- SOCIAL SECURITY	\$8,363.68	\$35,196.00	\$35,196.00	\$25,711.17	\$0.00	\$9,484.83	73.05%
1000.000.144.410800.147 / HR- LONG TERM DISABILITY	\$380.80	\$1,578.00	\$1,578.00	\$1,115.35	\$0.00	\$462.65	70.68%
1000.000.144.410800.153 / HR- LIFE INSURANCE	\$224.70	\$1,101.00	\$1,101.00	\$695.86	\$0.00	\$405.14	63.20%
1000.000.144.410800.156 / HR- PERS	\$10,094.32	\$41,729.00	\$41,729.00	\$30,893.54	\$0.00	\$10,835.46	74.03%
1000.000.144.410800.210 / HR- OFFICE SUPPLIES	\$712.98	\$8,000.00	\$8,000.00	\$1,623.13	\$0.00	\$6,376.87	20.29%
1000.000.144.410800.220 / HR- OPERATING SUPPLIES	\$595.59	\$5,464.00	\$5,464.00	\$3,184.98	\$0.00	\$2,279.02	58.29%
1000.000.144.410800.330 / HR- MEMBERSHIP & DUES	\$250.00	\$1,300.00	\$1,300.00	\$514.00	\$0.00	\$786.00	39.54%
1000.000.144.410800.337 / HR- PUBLICITY/ADVERTISING	\$0.00	\$800.00	\$800.00	\$0.00	\$299.00	\$501.00	37.38%
1000.000.144.410800.345 / HR- TELEPHONE & TECHNOLOGY	\$0.00	\$18,239.00	\$18,239.00	\$18,238.86	\$0.00	\$0.14	100.00%
1000.000.144.410800.362 / HR- MAINT & REPAIRS	\$0.00	\$1,600.00	\$1,600.00	\$12.00	\$12.00	\$1,576.00	1.50%
1000.000.144.410800.368 / HR- SOFTWARE/HARDWARE MAINT	\$309.99	\$44,000.00	\$44,000.00	\$42,719.23	\$0.00	\$1,280.77	97.09%
1000.000.144.410800.370 / HR- TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1000.000.144.410800.380 / HR- TRAINING	\$896.00	\$15,000.00	\$15,000.00	\$6,073.75	\$1,446.11	\$7,480.14	50.13%
1000.000.144.410800.398 / HR- VARIABLE CONTRACT SERVICES	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
Total For HUMAN RESOURCES	\$150,364.42	\$733,498.00	\$733,498.00	\$524,324.15	\$1,757.11	\$207,416.74	71.72%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FACILITIES (BUILDING) DEPT							
1000.000.145.411200.111 / FACILITIES- SALARIES/PERM	\$52,866.57	\$217,724.00	\$217,724.00	\$157,256.62	\$0.00	\$60,467.38	72.23%
1000.000.145.411200.120 / FACILITIES- OVERTIME	\$435.80	\$4,000.00	\$4,000.00	\$800.50	\$0.00	\$3,199.50	20.01%
1000.000.145.411200.141 / FACILITIES- UNEMPLOYMENT COMP	\$80.49	\$333.00	\$333.00	\$238.44	\$0.00	\$94.56	71.60%
1000.000.145.411200.142 / FACILITIES- WORKER'S COMP	\$120.68	\$4,612.00	\$4,612.00	\$2,388.77	\$0.00	\$2,223.23	51.79%
1000.000.145.411200.143 / FACILITIES- HEALTH INSUR	\$10,710.00	\$42,840.00	\$42,840.00	\$31,248.00	\$0.00	\$11,592.00	72.94%
1000.000.145.411200.144 / FACILITIES- SOCIAL SECURITY	\$3,960.49	\$16,962.00	\$16,962.00	\$11,765.38	\$0.00	\$5,196.62	69.36%
1000.000.145.411200.147 / FACILITIES-LONG TERM DISABILITY	\$183.52	\$761.00	\$761.00	\$517.84	\$0.00	\$243.16	68.05%
1000.000.145.411200.153 / FACILITIES- LIFE INSURANCE	\$161.37	\$705.00	\$705.00	\$469.52	\$0.00	\$235.48	66.60%
1000.000.145.411200.156 / FACILITIES- PERS	\$4,834.51	\$20,110.00	\$20,110.00	\$14,330.42	\$0.00	\$5,779.58	71.26%
1000.000.145.411200.210 / FACILITIES- OFFICE SUPPLIES	\$329.18	\$1,700.00	\$1,700.00	\$724.56	\$0.00	\$975.44	42.62%
1000.000.145.411200.224 / FACILITIES- JANITORIAL SUPPLIES	\$4,918.72	\$30,000.00	\$30,000.00	\$17,243.67	\$1,254.76	\$11,501.57	61.66%
1000.000.145.411200.231 / FACILITIES- GAS/OIL/GREASE	\$1,346.37	\$6,000.00	\$6,000.00	\$2,901.17	\$186.10	\$2,912.73	51.45%
1000.000.145.411200.341 / FACILITIES-ELECTRICITY	\$29,276.99	\$240,000.00	\$240,000.00	\$157,356.07	\$13,937.12	\$68,706.81	71.37%
1000.000.145.411200.342 / FACILITIES- WATER	\$5,943.36	\$55,000.00	\$55,000.00	\$49,692.48	\$0.00	\$5,307.52	90.35%
1000.000.145.411200.344 / FACILITIES- GAS	\$19,107.41	\$85,000.00	\$85,000.00	\$31,469.00	\$5,279.76	\$48,251.24	43.23%
1000.000.145.411200.345 / FACILITIES- TELEPHONE & TECHNOLC	\$1,788.29	\$15,274.00	\$15,274.00	\$11,325.17	\$66.99	\$3,881.84	74.59%
1000.000.145.411200.360 / FACILITIES- REPAIR & MAINT SERVICE	\$40,659.32	\$215,000.00	\$215,000.00	\$93,979.38	\$358.98	\$120,661.64	43.88%
1000.000.145.411200.361 / FACILITIES- VEHICLE REPAIRS	\$195.00	\$2,000.00	\$2,000.00	\$345.00	\$0.00	\$1,655.00	17.25%
1000.000.145.411200.365 / FACILITIES- GROUND MAINT	\$0.00	\$6,000.00	\$6,000.00	\$1,422.32	\$0.00	\$4,577.68	23.71%
1000.000.145.411200.367 / FACILITIES- JANITORIAL SERVICES	\$60,665.14	\$306,100.00	\$306,100.00	\$180,614.25	\$0.00	\$125,485.75	59.00%
1000.000.145.411200.368 / FACILITIES-SOFTWARE FMX SUB	\$0.00	\$13,000.00	\$13,000.00	\$13,471.35	\$0.00	(\$471.35)	103.63%
1000.000.145.411200.370 / FACILITIES- TRAVEL	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.145.411200.940 / FACILITIES- CAPITAL OUTLAY/ EQUIPM	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For FACILITIES (BUILDING)	\$237,583.21	\$1,293,621.00	\$1,293,621.00	\$779,559.91	\$21,083.71	\$492,977.38	61.89%



# Yellowstone County

## Expenditure Report with Detail Options

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From Date: 1/1/2025

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Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MISCELLANEOUS	DEPT							
1000.000.199.411800.130 /	TERMINATION PAY	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
1000.000.199.411800.150 /	SALARY/CONTINGENCY	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
1000.000.199.411800.220 /	MISC- OPERATING SUPPLIES	\$2,649.72	\$45,000.00	\$45,000.00	\$6,049.25	\$0.00	\$38,950.75	13.44%
1000.000.199.411800.231 /	MISC- GAS/OIL/GREASE	\$0.00	\$4,000.00	\$4,000.00	\$239.76	\$0.00	\$3,760.24	5.99%
1000.000.199.411800.311 /	MISC- POSTAGE	\$22,812.34	\$350,000.00	\$350,000.00	\$165,530.92	\$1,390.87	\$183,078.21	47.69%
1000.000.199.411800.330 /	MISC- MEMBERSHIP & DUES	\$9,370.44	\$44,886.00	\$44,886.00	\$39,028.44	\$0.00	\$5,857.56	86.95%
1000.000.199.411800.336 /	MISC- PUBLIC RELATIONS	\$167.18	\$4,800.00	\$4,800.00	\$3,062.46	\$103.00	\$1,634.54	65.95%
1000.000.199.411800.337 /	MISC- PUBLICITY/ADVERTISING	\$645.50	\$7,500.00	\$7,500.00	\$1,144.00	\$40.50	\$6,315.50	15.79%
1000.000.199.411800.361 /	MISC- VEHICLE REPAIRS	\$0.00	\$3,600.00	\$3,600.00	\$158.09	\$0.00	\$3,441.91	4.39%
1000.000.199.411800.362 /	MISC- MAINT & REPAIRS	\$625.00	\$20,000.00	\$20,000.00	\$1,312.80	\$0.00	\$18,687.20	6.56%
1000.000.199.411800.368 /	MISC- SOFTWARE/HARDWARE MAINT	\$0.00	\$85,350.00	\$85,350.00	\$85,265.50	\$0.00	\$84.50	99.90%
1000.000.199.411800.370 /	MISC- TRAVEL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1000.000.199.411800.380 /	MISC- TRAINING	\$1,610.35	\$6,000.00	\$6,000.00	\$11,590.35	\$0.00	(\$5,590.35)	193.17%
1000.000.199.411800.397 /	MISC- CONTRACT SERVICES	\$35,104.07	\$308,000.00	\$358,000.00	\$159,425.32	\$114.84	\$198,459.84	44.56%
1000.000.199.411800.398 /	MISC- CONTRACT SERV NEEDS ASSE	\$109,410.68	\$600,000.00	\$600,000.00	\$548,108.24	\$0.00	\$51,891.76	91.35%
1000.000.199.411800.530 /	MISC- RENT/LEASE	\$71,003.70	\$419,832.00	\$419,832.00	\$313,312.47	\$35,501.85	\$71,017.68	83.08%
1000.000.199.411800.740 /	MISC- AWARDS	\$77.00	\$20,000.00	\$20,000.00	\$12,293.00	\$124.00	\$7,583.00	62.09%
1000.000.199.411800.850 /	MISC- EXPENDITURE CONTINGENCY	\$0.00	\$775,000.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	0.00%
1000.000.199.411800.851 /	MISC- PROTEST TAX CONTINGENCY	\$0.00	\$357,000.00	\$357,000.00	\$0.00	\$0.00	\$357,000.00	0.00%
1000.000.199.411800.940 /	MISC- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$107,500.00	\$107,500.00	\$2,559.94	\$0.00	\$104,940.06	2.38%
1000.000.199.411860.540 /	MISC- SPECIAL ASSESSMENTS	\$0.00	\$45,000.00	\$45,000.00	\$21,323.92	\$0.00	\$23,676.08	47.39%
1000.000.199.420050.351 /	INVOL. COMMITMENT COST	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
1000.000.199.420050.372 /	INVOL COMMITMENT TRANSPORTATI	\$0.00	\$55,000.00	\$55,000.00	\$25,618.08	\$0.00	\$29,381.92	46.58%
1000.000.199.420242.399 /	MISC- JAIL ALTERNATIVES	\$36,250.00	\$145,000.00	\$145,000.00	\$108,750.00	\$0.00	\$36,250.00	75.00%
1000.000.199.450200.396 /	MISC- FUNERAL EXPENSE/BURIALS	\$6,500.00	\$70,000.00	\$70,000.00	\$20,150.00	\$0.00	\$49,850.00	28.79%
1000.000.199.450600.397 /	MISC- YSC SHELTER CARE	\$0.00	\$352,266.00	\$352,266.00	\$176,133.00	\$0.00	\$176,133.00	50.00%



Yellowstone County

Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
1000.000.199.450600.398 / MISC- CASA SUPPORT	\$0.00	\$195,000.00	\$195,000.00	\$97,500.00	\$48,750.00	\$48,750.00	75.00%
1000.000.199.450600.399 / MISC- YSC SECURE DETENTION	\$0.00	\$704,475.00	\$704,475.00	\$352,237.50	\$0.00	\$352,237.50	50.00%
1000.000.199.480300.397 / MISC- AIR QUALITY FIXED CONTRACT	\$0.00	\$27,020.00	\$27,020.00	\$27,020.00	\$0.00	\$0.00	100.00%
1000.000.199.521001.826 / MISC- TRANSFER TO GIS	\$0.00	\$150,000.00	\$150,000.00	\$75,000.00	\$0.00	\$75,000.00	50.00%
1000.000.199.521001.829 / MISC- TRANSFER TO CAPITAL IMP	\$0.00	\$4,250,000.00	\$4,250,000.00	\$2,125,000.00	\$0.00	\$2,125,000.00	50.00%
1000.000.199.521002.820 / MISC- TRANSFER TO JAIL	\$0.00	\$3,000,000.00	\$3,000,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	50.00%
1000.000.199.521004.820 / MISC- TRANSFER TO TECH	\$0.00	\$250,000.00	\$250,000.00	\$125,000.00	\$0.00	\$125,000.00	50.00%
1000.000.199.521007.820 / MISC- TRANSFER TO YSC	\$0.00	\$500,000.00	\$500,000.00	\$250,000.00	\$0.00	\$250,000.00	50.00%
Total For MISCELLANEOUS	\$296,225.98	\$13,097,229.00	\$13,052,229.00	\$6,252,813.04	\$86,025.06	\$6,713,390.90	48.57%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK	DEPT							
1000.000.221.410330.111 / CLERK OF COURT- SALARIES/PERM		\$244,680.20	\$1,116,933.00	\$1,116,933.00	\$741,189.24	\$0.00	\$375,743.76	66.36%
1000.000.221.410330.112 / CLERK OF COURT- SALARIES/ TEMP		\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
1000.000.221.410330.113 / CLERK OF COURT- SALARIES SEASON		\$22,367.73	\$47,000.00	\$47,000.00	\$48,984.88	\$0.00	(\$1,984.88)	104.22%
1000.000.221.410330.120 / CLERK OF COURT- OVERTIME		\$8,620.66	\$20,000.00	\$20,000.00	\$24,058.78	\$0.00	(\$4,058.78)	120.29%
1000.000.221.410330.141 / CLERK- UNEMPLOYMENT COMP		\$370.91	\$1,612.00	\$1,612.00	\$1,093.48	\$0.00	\$518.52	67.83%
1000.000.221.410330.142 / CLERK OF COURT- WORKER'S COMP		\$67.51	\$3,250.00	\$3,250.00	\$1,656.82	\$0.00	\$1,593.18	50.98%
1000.000.221.410330.143 / CLERK OF COURT- HEALTH INSURANCE		\$59,920.48	\$283,315.00	\$283,315.00	\$175,624.88	\$0.00	\$107,690.12	61.99%
1000.000.221.410330.144 / CLERK OF COURT- SOCIAL SECURITY		\$20,604.93	\$90,877.00	\$90,877.00	\$60,667.59	\$0.00	\$30,209.41	66.76%
1000.000.221.410330.147 / CLERK OF COURT- LONG TERM DISAB		\$820.89	\$3,831.00	\$3,831.00	\$2,388.50	\$0.00	\$1,442.50	62.35%
1000.000.221.410330.153 / CLERK OF COURT- LIFE INSURANCE		\$779.71	\$3,702.00	\$3,702.00	\$2,287.90	\$0.00	\$1,414.10	61.80%
1000.000.221.410330.156 / CLERK OF COURT- PERS		\$22,786.02	\$101,709.00	\$101,709.00	\$69,529.66	\$0.00	\$32,179.34	68.36%
1000.000.221.410330.210 / CLERK OF COURT- OFFICE SUPPLIES		\$7,820.28	\$40,000.00	\$40,000.00	\$16,582.64	\$403.75	\$23,013.61	42.47%
1000.000.221.410330.325 / CLERK OF COURT- MICROFILMING/SC		\$0.00	\$5,000.00	\$5,000.00	\$3,886.55	\$0.00	\$1,113.45	77.73%
1000.000.221.410330.330 / CLERK OF COURT- MEMBERSHIP & DL		\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$0.00	\$500.00	50.00%
1000.000.221.410330.345 / CLERK OF COURT- TELEPHONE & TEC		\$124.92	\$75,907.00	\$75,907.00	\$75,761.95	\$0.00	\$145.05	99.81%
1000.000.221.410330.363 / CLERK OF COURT- MACHINE MAINT		\$0.00	\$5,000.00	\$5,000.00	\$4,889.45	\$0.00	\$110.55	97.79%
1000.000.221.410330.370 / CLERK OF COURT- TRAVEL		\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1000.000.221.410330.380 / CLERK OF COURT- TRAINING		\$200.00	\$1,000.00	\$1,000.00	\$200.00	\$0.00	\$800.00	20.00%
1000.000.221.410330.394 / CLERK OF COURT- WITNESS & JURY F		\$6,803.44	\$32,800.00	\$32,800.00	\$29,631.55	\$0.00	\$3,168.45	90.34%
1000.000.221.410330.398 / CLERK OF COURT- VARIABLE CONTRA		\$1,273.33	\$8,200.00	\$8,200.00	\$1,960.55	\$0.00	\$6,239.45	23.91%
Total For CLERK		\$397,241.01	\$1,846,636.00	\$1,846,636.00	\$1,260,894.42	\$403.75	\$585,337.83	68.30%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GENERAL RELIEF	DEPT							
1000.000.302.450130.347 / GENERAL RELIEF- ADMINISTRATION S		\$6,875.00	\$27,500.00	\$27,500.00	\$20,625.00	\$0.00	\$6,875.00	75.00%
1000.000.302.450130.398 / GENERAL RELIEF- VARIABLE CONTRA		\$27,500.00	\$110,000.00	\$110,000.00	\$82,500.00	\$0.00	\$27,500.00	75.00%
Total For GENERAL RELIEF		\$34,375.00	\$137,500.00	\$137,500.00	\$103,125.00	\$0.00	\$34,375.00	75.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CEMETERY SERVICES	DEPT							
1000.000.728.430901.220 / RIVERSIDE CEM- OPERATING SUPPLII		\$0.00	\$15,000.00	\$15,000.00	\$5,965.88	\$0.00	\$9,034.12	39.77%
1000.000.728.430901.340 / RIVERSIDE CEM- UTILITIES		\$47.80	\$1,500.00	\$1,500.00	\$512.80	\$0.00	\$987.20	34.19%
1000.000.728.430901.398 / RIVERSIDE CEM- VARIABLE CONTRAC		\$335.15	\$21,000.00	\$21,000.00	\$943.24	\$0.00	\$20,056.76	4.49%
Total For CEMETERY SERVICES		\$382.95	\$37,500.00	\$37,500.00	\$7,421.92	\$0.00	\$30,078.08	19.79%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For GENERAL	\$3,119,405.81	\$27,295,847.00	\$27,295,847.00	\$16,012,677.09	\$117,234.90	\$11,165,935.01	59.09%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ROAD FUND							
ROAD DEPT							
2110.000.401.430200.111 / ROAD- SALARIES/PERM	\$524,410.03	\$2,475,248.00	\$2,475,248.00	\$1,839,849.27	\$0.00	\$635,398.73	74.33%
2110.000.401.430200.112 / ROAD- SALARIES/ TEMP	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
2110.000.401.430200.120 / ROAD- OVERTIME	\$59,465.08	\$120,000.00	\$120,000.00	\$104,215.50	\$0.00	\$15,784.50	86.85%
2110.000.401.430200.130 / ROAD- TERMINATION PAY	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
2110.000.401.430200.141 / ROAD- UNEMPLOYMENT COMP	\$893.80	\$4,095.00	\$4,095.00	\$2,972.10	\$0.00	\$1,122.90	72.58%
2110.000.401.430200.142 / ROAD- WORKER'S COMPENSATION	(\$200.09)	\$75,680.00	\$75,680.00	\$34,089.43	\$0.00	\$41,590.57	45.04%
2110.000.401.430200.143 / ROAD- HEALTH INSURANCE	\$89,012.00	\$422,688.00	\$422,688.00	\$270,382.00	\$0.00	\$152,306.00	63.97%
2110.000.401.430200.144 / ROAD- SOCIAL SECURITY	\$43,491.54	\$208,864.00	\$208,864.00	\$145,599.19	\$0.00	\$63,264.81	69.71%
2110.000.401.430200.147 / ROAD- LONG TERM DISABILITY	\$1,762.64	\$8,490.00	\$8,490.00	\$5,454.44	\$0.00	\$3,035.56	64.25%
2110.000.401.430200.150 / ROAD- SALARY CONTINGENCY	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2110.000.401.430200.153 / ROAD- LIFE INSURANCE	\$1,356.72	\$6,615.00	\$6,615.00	\$4,089.82	\$0.00	\$2,525.18	61.83%
2110.000.401.430200.156 / ROAD- PERS	\$52,761.27	\$235,389.00	\$235,389.00	\$175,867.33	\$0.00	\$59,521.67	74.71%
2110.000.401.430200.210 / ROAD- OFFICE SUPPLIES	\$2,417.41	\$15,000.00	\$15,000.00	\$6,555.37	\$0.00	\$8,444.63	43.70%
2110.000.401.430200.220 / ROAD- OPERATING SUPPLIES	\$2,076.37	\$30,000.00	\$30,000.00	\$10,089.24	\$2,778.50	\$17,132.26	42.89%
2110.000.401.430200.231 / ROAD- GAS/OIL/GREASE	\$109,614.56	\$600,000.00	\$600,000.00	\$260,008.00	\$124.18	\$339,867.82	43.36%
2110.000.401.430200.240 / ROAD- REPAIR & MAINT SUPPLIES	\$3,887.04	\$30,000.00	\$30,000.00	\$5,790.30	\$0.00	\$24,209.70	19.30%
2110.000.401.430200.316 / ROAD- RADIO MAINT	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
2110.000.401.430200.337 / ROAD- PUBLICITY/ADVERTISING	\$77.00	\$4,000.00	\$4,000.00	\$390.49	\$0.00	\$3,609.51	9.76%
2110.000.401.430200.340 / ROAD- UTILITIES	\$11,195.27	\$35,000.00	\$35,000.00	\$18,817.16	\$0.00	\$16,182.84	53.76%
2110.000.401.430200.345 / ROAD- TELEPHONE & TECHNOLOGY	\$1,195.97	\$31,096.00	\$31,096.00	\$24,762.71	\$0.00	\$6,333.29	79.63%
2110.000.401.430200.351 / ROAD- MEDICAL & PYSCH SERVICES	\$1,440.00	\$4,000.00	\$4,000.00	\$3,502.00	\$125.00	\$373.00	90.68%
2110.000.401.430200.354 / ROAD- ENGINEERING/TESTING	\$32,537.20	\$200,000.00	\$200,000.00	\$96,739.67	\$0.00	\$103,260.33	48.37%
2110.000.401.430200.361 / ROAD- VEHICLE REPAIRS	\$64,316.47	\$400,000.00	\$400,000.00	\$212,087.70	\$0.00	\$187,912.30	53.02%
2110.000.401.430200.362 / ROAD- MAINT & REPAIRS	\$1,114.09	\$12,000.00	\$12,000.00	\$4,216.77	\$0.00	\$7,783.23	35.14%
2110.000.401.430200.366 / ROAD- REPAIR & MAINT BUILDINGS	\$5,971.05	\$40,000.00	\$40,000.00	\$19,935.79	\$0.00	\$20,064.21	49.84%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2110.000.401.430200.367 / ROAD- JANITORIAL SERVICES	\$3,800.00	\$14,400.00	\$14,400.00	\$9,800.00	\$0.00	\$4,600.00	68.06%
2110.000.401.430200.368 / ROAD- SOFTWARE/HARDWARE MAINT	\$1,393.40	\$30,000.00	\$30,000.00	\$12,774.39	\$0.00	\$17,225.61	42.58%
2110.000.401.430200.370 / ROAD- TRAVEL	\$563.00	\$6,000.00	\$6,000.00	\$1,931.58	\$647.04	\$3,421.38	42.98%
2110.000.401.430200.380 / ROAD- TRAINING	\$301.00	\$10,000.00	\$10,000.00	\$2,431.37	\$519.00	\$7,049.63	29.50%
2110.000.401.430200.397 / ROAD- FIXED CONTRACT SERVICES	\$681.54	\$110,000.00	\$110,000.00	\$53,407.74	\$0.00	\$56,592.26	48.55%
2110.000.401.430200.399 / ROAD- OTHER CONTRACT SERVICES	\$0.00	\$3,790,000.00	\$3,790,000.00	\$171,564.83	\$0.00	\$3,618,435.17	4.53%
2110.000.401.430200.450 / ROAD- RAW MATERIALS- GAS TAX	\$165,319.23	\$2,100,000.00	\$2,093,500.00	\$912,921.10	\$0.00	\$1,180,578.90	43.61%
2110.000.401.430200.510 / ROAD- INSURANCE	\$0.00	\$72,429.00	\$72,429.00	\$75,063.00	\$0.00	(\$2,634.00)	103.64%
2110.000.401.430200.530 / ROAD- RENT/LEASE	(\$111.81)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2110.000.401.430200.533 / ROAD- EQUIPMENT RENTAL	\$1,934.45	\$25,000.00	\$25,000.00	\$3,372.93	\$0.00	\$21,627.07	13.49%
2110.000.401.430200.540 / ROAD- SPECIAL ASSESSMENTS	\$0.00	\$28,000.00	\$28,000.00	\$10,239.84	\$0.00	\$17,760.16	36.57%
2110.000.401.430200.850 / ROAD- CONTINGENCY	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
2110.000.401.430200.851 / ROAD- PROTEST TAX CONTINGENCY	\$0.00	\$217,000.00	\$217,000.00	\$0.00	\$0.00	\$217,000.00	0.00%
2110.000.401.430200.920 / ROAD- CAPITAL OUTLAY/BUILDING	\$0.00	\$9,400.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	0.00%
2110.000.401.430200.923 / ROAD- CONSTRUCTION/REPAIR	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
2110.000.401.430200.940 / ROAD- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$2,500.00	\$9,000.00	\$8,976.45	\$0.00	\$23.55	99.74%
2110.000.401.430260.341 / ROAD- ELECTRICITY	\$985.44	\$12,000.00	\$12,000.00	\$2,576.58	\$0.00	\$9,423.42	21.47%
2110.000.401.430260.364 / ROAD- SIGN MAINTENANCE	\$5,674.99	\$40,000.00	\$40,000.00	\$14,078.25	\$0.00	\$25,921.75	35.20%
2110.000.401.430260.740 / STREET LIGHTING	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2110.000.401.521000.820 / ROAD COST SHARE PROGRAM	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
2110.000.401.521000.826 / ROAD- TRANSFER TO GIS	\$0.00	\$66,435.00	\$66,435.00	\$33,217.50	\$0.00	\$33,217.50	50.00%
2110.000.401.521000.829 / ROAD- TRANSFER TO CAPITAL IMP	\$0.00	\$1,250,000.00	\$1,250,000.00	\$625,000.00	\$0.00	\$625,000.00	50.00%
Total For ROAD	\$1,189,336.66	\$13,663,329.00	\$13,663,329.00	\$5,182,769.84	\$4,193.72	\$8,476,365.44	37.96%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025      From Date: 1/1/2025      To Date: 3/31/2025

☒ Exclude PR encumbrance    ☐ Include pre encumbrance    ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For ROAD	\$1,189,336.66	\$13,663,329.00	\$13,663,329.00	\$5,182,769.84	\$4,193.72	\$8,476,365.44	37.96%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BRIDGE FUND							
BRIDGE DEPT							
2130.000.402.430244.220 / BRIDGE- OPERATING SUPPLIES	\$0.00	\$3,625.00	\$3,625.00	\$0.00	\$0.00	\$3,625.00	0.00%
2130.000.402.430244.231 / BRIDGE- GAS/OIL/GREASE	\$5,203.52	\$10,000.00	\$20,000.00	\$19,180.83	\$0.00	\$819.17	95.90%
2130.000.402.430244.347 / BRIDGE- ADMIN SERVICES	\$21,566.66	\$180,000.00	\$180,000.00	\$111,538.96	\$0.00	\$68,461.04	61.97%
2130.000.402.430244.354 / BRIDGE- ENGINEERING/TESTING	(\$50,049.38)	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
2130.000.402.430244.361 / BRIDGE- VEHICLE REPAIRS	\$4,834.46	\$50,000.00	\$50,000.00	\$15,728.30	\$0.00	\$34,271.70	31.46%
2130.000.402.430244.370 / BRIDGE- TRAVEL	\$220.00	\$1,000.00	\$1,000.00	\$1,304.08	\$947.04	(\$1,251.12)	225.11%
2130.000.402.430244.380 / BRIDGE- TRAINING	\$0.00	\$2,000.00	\$2,000.00	\$430.00	\$0.00	\$1,570.00	21.50%
2130.000.402.430244.398 / BRIDGE- VARIABLE CONTRACT SERVI	\$0.00	\$40,000.00	\$40,000.00	\$6,382.00	\$0.00	\$33,618.00	15.96%
2130.000.402.430244.400 / BRIDGE- BUILDING MATERIALS	\$33,337.04	\$300,000.00	\$300,000.00	\$168,708.02	\$0.00	\$131,291.98	56.24%
2130.000.402.430244.533 / BRIDGES- EQUIPMENT RENTAL	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2130.000.402.430244.850 / BRIDGE- CONTINGENCY	\$0.00	\$300,000.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	0.00%
2130.000.402.430244.851 / BRIDGE- PROTEST TAX CONTINGENC	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0.00%
2130.000.402.430244.932 / BRIDGE- CONSTRUCTION	\$0.00	\$140,000.00	\$140,000.00	\$108.75	\$0.00	\$139,891.25	0.08%
2130.000.402.521000.829 / BRIDGE- TRANSFER TO CAPITAL IMP	\$0.00	\$1,650,000.00	\$1,650,000.00	\$825,000.00	\$0.00	\$825,000.00	50.00%
Total For BRIDGE	\$15,112.30	\$2,884,625.00	\$2,884,625.00	\$1,148,380.94	\$947.04	\$1,735,297.02	39.84%



Yellowstone County

Expenditure Report with Detail Options

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Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For BRIDGE	\$15,112.30	\$2,884,625.00	\$2,884,625.00	\$1,148,380.94	\$947.04	\$1,735,297.02	39.84%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
WEED FUND							
WEED CONTROL      DEPT							
2140.000.403.431100.111 / WEED- SALARIES/PERM	\$30,885.20	\$126,857.00	\$126,857.00	\$88,588.24	\$0.00	\$38,268.76	69.83%
2140.000.403.431100.113 / WEED- SALARIES SEASONAL	\$6,835.82	\$35,000.00	\$35,000.00	\$34,502.74	\$0.00	\$497.26	98.58%
2140.000.403.431100.120 / WEED- OVERTIME	\$0.00	\$2,900.00	\$2,900.00	\$519.76	\$0.00	\$2,380.24	17.92%
2140.000.403.431100.141 / WEED- UNEMPLOYMENT COMP	\$58.12	\$247.00	\$247.00	\$189.01	\$0.00	\$57.99	76.52%
2140.000.403.431100.142 / WEED- WORKER'S COMP	(\$382.90)	\$3,763.00	\$3,763.00	\$1,546.43	\$0.00	\$2,216.57	41.10%
2140.000.403.431100.143 / WEED- HEALTH INSURANCE	\$5,712.00	\$22,848.00	\$22,848.00	\$14,742.00	\$0.00	\$8,106.00	64.52%
2140.000.403.431100.144 / WEED- SOCIAL SECURITY	\$2,874.35	\$12,604.00	\$12,604.00	\$9,453.49	\$0.00	\$3,150.51	75.00%
2140.000.403.431100.147 / WEED- LONG TERM DISABILITY	\$106.68	\$435.00	\$435.00	\$280.95	\$0.00	\$154.05	64.59%
2140.000.403.431100.153 / WEED- LIFE INSURANCE	\$89.10	\$356.00	\$356.00	\$230.55	\$0.00	\$125.45	64.76%
2140.000.403.431100.156 / WEED- PERS	\$2,801.31	\$11,769.00	\$11,769.00	\$9,286.17	\$0.00	\$2,482.83	78.90%
2140.000.403.431100.210 / WEED- OFFICE SUPPLIES	\$0.00	\$5,500.00	\$5,500.00	\$795.25	\$63.38	\$4,641.37	15.61%
2140.000.403.431100.220 / WEED- OPERATING SUPPLIES	\$1,299.54	\$5,000.00	\$5,000.00	\$2,741.45	\$99.98	\$2,158.57	56.83%
2140.000.403.431100.222 / WEED- CHEM, LAB & MED SUPPLIES	\$1,491.15	\$120,000.00	\$120,000.00	\$73,035.67	\$0.00	\$46,964.33	60.86%
2140.000.403.431100.230 / WEED- REPAIR & MAINT SUPPLIES	\$213.28	\$8,000.00	\$8,000.00	\$5,876.12	\$0.00	\$2,123.88	73.45%
2140.000.403.431100.231 / WEED- GAS/OIL/GREASE	\$356.19	\$22,000.00	\$18,400.00	\$3,749.71	\$0.00	\$14,650.29	20.38%
2140.000.403.431100.336 / WEED- PUBLIC RELATIONS	\$80.00	\$3,500.00	\$3,500.00	\$2,169.75	\$0.00	\$1,330.25	61.99%
2140.000.403.431100.337 / WEED- PUBLICITY/ADVERTISING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2140.000.403.431100.340 / WEED- UTILITIES	\$764.35	\$2,500.00	\$2,500.00	\$1,395.77	\$0.00	\$1,104.23	55.83%
2140.000.403.431100.345 / WEED- TELEPHONE & TECHNOLOGY	\$244.95	\$4,054.00	\$4,054.00	\$3,774.57	\$0.00	\$279.43	93.11%
2140.000.403.431100.360 / WEED- REPAIR & MAINT SERVICE	\$888.38	\$5,000.00	\$8,600.00	\$1,733.02	\$0.00	\$6,866.98	20.15%
2140.000.403.431100.366 / WEED- REPAIR & MAINT BUILDINGS	\$11,953.20	\$3,500.00	\$13,500.00	\$12,458.40	\$314.51	\$727.09	94.61%
2140.000.403.431100.370 / WEED- TRAVEL	\$304.50	\$2,000.00	\$2,000.00	\$1,240.00	\$70.98	\$689.02	65.55%
2140.000.403.431100.380 / WEED- TRAINING	\$163.01	\$1,500.00	\$1,500.00	\$1,353.26	\$0.00	\$146.74	90.22%
2140.000.403.431100.398 / WEED- VARIABLE CONTRACT SERVICE	\$0.00	\$82,500.00	\$82,500.00	\$80,500.00	\$0.00	\$2,000.00	97.58%
2140.000.403.431100.740 / WEED- COST SHARE	\$0.00	\$20,000.00	\$20,000.00	\$6,408.87	\$0.00	\$13,591.13	32.04%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2140.000.403.431100.850 / WEED- CONTINGENCY	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2140.000.403.431100.851 / WEED- PROTEST TAX CONTINGENCY	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
2140.000.403.431100.940 / WEED- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$3,200.00	\$3,200.00	\$2,875.00	\$0.00	\$325.00	89.84%
Total For WEED CONTROL	\$66,738.23	\$523,533.00	\$523,533.00	\$359,446.18	\$548.85	\$163,537.97	68.76%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For WEED	\$66,738.23	\$523,533.00	\$523,533.00	\$359,446.18	\$548.85	\$163,537.97	68.76%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PRED. ANIMAL FUND							
PREDATORY ANIMAL DEPT							
2150.000.404.440690.397 / PREDATORY ANIMAL- FIXED CONTRAI	\$0.00	\$500.00	\$500.00	\$323.00	\$0.00	\$177.00	64.60%
Total For PREDATORY ANIMAL	\$0.00	\$500.00	\$500.00	\$323.00	\$0.00	\$177.00	64.60%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PRED. ANIMAL	\$0.00	\$500.00	\$500.00	\$323.00	\$0.00	\$177.00	64.60%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LIAB. & PROP. INSURANCE FUND							
LIAB & PROP INSURANCE DEPT							
2190.000.429.510200.202 / DEFENSE COSTS- EXPENSE OF INVE	\$25.75	\$40,000.00	\$40,000.00	\$82.15	\$0.00	\$39,917.85	0.21%
2190.000.429.510200.352 / DEFENSE COSTS- LEGAL SERVICES	\$0.00	\$30,000.00	\$30,000.00	\$95.00	\$0.00	\$29,905.00	0.32%
2190.000.429.510200.370 / DEFENSE COSTS- TRAVEL	\$1,796.57	\$7,500.00	\$7,500.00	\$2,308.91	\$0.00	\$5,191.09	30.79%
2190.000.429.510200.394 / DEFENSE COSTS- WITNESS & JURY FI	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
2190.000.429.510200.398 / DEFENSE COSTS- VARIABLE CONTRA	\$6,550.00	\$100,000.00	\$100,000.00	\$19,750.00	\$0.00	\$80,250.00	19.75%
2190.000.429.510200.741 / DEFENSE COSTS- LOSS CLAIMS	\$4,797.00	\$367,000.00	\$367,000.00	\$26,182.58	\$0.00	\$340,817.42	7.13%
2190.000.429.510200.750 / DEFENSE COSTS- AUTO CLAIMS	\$23,578.13	\$130,000.00	\$130,000.00	\$49,664.58	\$0.00	\$80,335.42	38.20%
2190.000.429.510200.851 / DEFENSE COST- PROTEST TAX CONT	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
2190.000.429.510330.370 / SAFETY OFFICER- TRAINING	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$25.00	\$1,475.00	1.67%
2190.000.429.510330.398 / LIAB INSUR- CONTRACTS/EEO	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
2190.000.429.510330.510 / REINSURANCE POLICIES	\$0.00	\$905,358.00	\$905,358.00	\$938,280.60	\$0.00	(\$32,922.60)	103.64%
2190.000.429.510330.755 / INSURANCE- RISK PREVENTION	\$212.00	\$14,000.00	\$14,000.00	\$1,156.00	\$0.00	\$12,844.00	8.26%
2190.000.429.510333.111 / INSUR ADMIN- SALARIES/PERM	\$151,774.80	\$639,779.00	\$639,779.00	\$451,842.49	\$0.00	\$187,936.51	70.62%
2190.000.429.510333.112 / INSUR ADMIN- SALARIES/TEMP	\$0.00	\$22,800.00	\$22,800.00	\$7,407.00	\$0.00	\$15,393.00	32.49%
2190.000.429.510333.120 / INSUR ADMIN- OVERTIME	\$32.61	\$5,000.00	\$5,000.00	\$421.49	\$0.00	\$4,578.51	8.43%
2190.000.429.510333.130 / INSUR ADMIN- TERMINATION PAY	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2190.000.429.510333.141 / INSUR. ADMIN- UNEMPLOYMENT COM	\$227.72	\$1,016.00	\$1,016.00	\$689.51	\$0.00	\$326.49	67.87%
2190.000.429.510333.142 / INSUR ADMIN- WORKER'S COMP	\$123.05	\$2,771.00	\$2,771.00	\$1,365.46	\$0.00	\$1,405.54	49.28%
2190.000.429.510333.143 / INSUR ADMIN- HEALTH INSUR	\$17,612.00	\$79,968.00	\$79,968.00	\$52,752.00	\$0.00	\$27,216.00	65.97%
2190.000.429.510333.144 / INSUR ADMIN- SOCIAL SECURITY	\$11,178.73	\$51,835.00	\$51,835.00	\$33,883.70	\$0.00	\$17,951.30	65.37%
2190.000.429.510333.147 / INSUR ADMIN- LONG TERM DISABILIT	\$511.77	\$2,194.00	\$2,194.00	\$1,516.82	\$0.00	\$677.18	69.13%
2190.000.429.510333.153 / INSUR ADMIN- LIFE INSURANCE	\$276.90	\$1,266.00	\$1,266.00	\$830.70	\$0.00	\$435.30	65.62%
2190.000.429.510333.156 / INSUR ADMIN- PERS	\$13,768.93	\$59,388.00	\$59,388.00	\$41,018.04	\$0.00	\$18,369.96	69.07%
2190.000.429.510333.210 / INSUR ADMIN- OFFICE SUPPLIES	\$779.40	\$13,100.00	\$13,100.00	\$2,065.07	\$168.25	\$10,866.68	17.05%
2190.000.429.510333.330 / INSUR ADMIN- MEMBERSHIP & DUES	\$2,220.00	\$2,700.00	\$2,700.00	\$2,455.00	\$0.00	\$245.00	90.93%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025  
☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Mask: ?????????????????

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2190.000.429.510333.345 / INSUR ADMIN- TELEPHONE & TECHNC	\$0.00	\$21,279.00	\$21,279.00	\$21,278.67	\$0.00	\$0.33	100.00%
2190.000.429.510333.362 / INSUR ADMIN- MAINT & REPAIRS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2190.000.429.510333.368 / INSUR ADMIN- SOFTWARE/HARDWAR	\$54.94	\$3,200.00	\$3,200.00	\$2,482.42	\$0.00	\$717.58	77.58%
2190.000.429.510333.370 / INSUR ADMIN- TRAVEL	\$50.00	\$10,000.00	\$10,000.00	\$311.96	\$0.00	\$9,688.04	3.12%
2190.000.429.510333.380 / INSUR ADMIN- TRAINING	\$821.10	\$10,000.00	\$10,000.00	\$3,403.67	\$630.00	\$5,966.33	40.34%
2190.000.429.510333.537 / INSUR ADMIN- LEGAL RESEARCH	\$1,170.07	\$10,000.00	\$10,000.00	\$3,705.50	\$0.00	\$6,294.50	37.06%
2190.000.429.510333.940 / INSUR ADMIN- CAPITAL OUTLAY/ EQU	\$2,540.00	\$9,600.00	\$9,600.00	\$8,578.00	\$0.00	\$1,022.00	89.35%
Total For LIAB & PROP INSURANCE	\$240,101.47	\$2,621,754.00	\$2,621,754.00	\$1,673,527.32	\$823.25	\$947,403.43	63.86%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LIAB. & PROP. INSURANCE	\$240,101.47	\$2,621,754.00	\$2,621,754.00	\$1,673,527.32	\$823.25	\$947,403.43	63.86%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COUNTY PARK	FUND							
PARKS	DEPT							
2210.000.405.460430.230 / PARKS- REPAIR & MAINT SUPPLIES		\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2210.000.405.460430.340 / PARKS- UTILITIES		\$2,511.30	\$10,000.00	\$10,000.00	\$2,765.09	\$0.00	\$7,234.91	27.65%
2210.000.405.460430.347 / PARKS- ADMIN SERVICES		\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	100.00%
2210.000.405.460430.370 / PARKS- TRAVEL		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2210.000.405.460430.399 / PARKS- OTHER CONTRACT SERVICES		\$860.00	\$7,500.00	\$7,500.00	\$1,335.65	\$0.00	\$6,164.35	17.81%
2210.000.405.460430.540 / PARKS- SPECIAL ASSESSMENTS		\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0.00%
2210.000.405.460430.850 / PARKS- CONTINGENCY		\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2210.000.405.460430.940 / PARKS- CAP OUTLAY EQUIP		\$0.00	\$10,000.00	\$10,000.00	\$391.00	\$0.00	\$9,609.00	3.91%
2210.000.405.460460.362 / DISTRICT 1- MAINT & REPAIRS		\$2,165.47	\$84,784.00	\$84,784.00	\$8,585.27	\$0.00	\$76,198.73	10.13%
2210.000.405.460460.940 / DISTRICT 1- CAPITAL OUTLAY EQUIPM		\$0.00	\$69,524.00	\$69,524.00	\$0.00	\$0.00	\$69,524.00	0.00%
2210.000.405.460462.362 / DISTRICT 2- MAINT & REPAIRS		\$0.00	\$5,448.00	\$5,448.00	\$5,448.00	\$0.00	\$0.00	100.00%
2210.000.405.460462.940 / DISTRICT 2- CAPITAL OUTLAY EQUIPM		\$0.00	\$5,109.00	\$5,109.00	\$5,109.00	\$0.00	\$0.00	100.00%
2210.000.405.460466.362 / DISTRICT 3 - MAINT & REPAIRS		\$1,442.84	\$24,035.00	\$24,035.00	\$3,026.68	\$0.00	\$21,008.32	12.59%
2210.000.405.460466.940 / DISTRICT 3- CAPITAL OUTLAY EQUIPM		\$0.00	\$19,923.00	\$19,923.00	\$0.00	\$0.00	\$19,923.00	0.00%
Total For PARKS		\$6,979.61	\$276,123.00	\$276,123.00	\$46,660.69	\$0.00	\$229,462.31	16.90%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For COUNTY PARK	\$6,979.61	\$276,123.00	\$276,123.00	\$46,660.69	\$0.00	\$229,462.31	16.90%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

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To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LIBRARY	FUND							
LIBRARY	DEPT							
2220.000.406.460100.397 / LIBRARY- FIXED CONTRACT SERVICE:		\$0.00	\$1,500,043.00	\$1,535,043.00	\$813,606.26	\$0.00	\$721,436.74	53.00%
2220.000.406.460100.399 / LIBRARY- SUNNYSIDE LIBRARY		\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	100.00%
2220.000.406.460100.540 / LIBRARY PROPERTY TAXES		\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
Total For LIBRARY		\$0.00	\$1,509,093.00	\$1,544,093.00	\$822,606.26	\$0.00	\$721,486.74	53.27%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LIBRARY	\$0.00	\$1,509,093.00	\$1,544,093.00	\$822,606.26	\$0.00	\$721,486.74	53.27%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

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To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CO. PLANNING FUND							
BILLINGS COUNTY PLANNING DEPT							
2250.000.407.411000.398 / CO. PLANNING- VARIABLE CONTRACT	\$0.00	\$575,197.00	\$580,197.00	\$281,873.66	\$0.00	\$298,323.34	48.58%
2250.000.407.521000.826 / CO. PLANNING- TRANSFER TO GIS	\$0.00	\$83,807.00	\$83,807.00	\$45,317.94	\$0.00	\$38,489.06	54.07%
Total For BILLINGS COUNTY PLANNING	\$0.00	\$659,004.00	\$664,004.00	\$327,191.60	\$0.00	\$336,812.40	49.28%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For CO. PLANNING	\$0.00	\$659,004.00	\$664,004.00	\$327,191.60	\$0.00	\$336,812.40	49.28%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LAUREL PLANNING FUND							
LAUREL CO. PLANNING DEPT							
2255.000.408.411000.397 / LAUREL PLANNING- FIXED CONTRACT	\$0.00	\$131,015.00	\$131,015.00	\$63,851.39	\$0.00	\$67,163.61	48.74%
Total For LAUREL CO. PLANNING	\$0.00	\$131,015.00	\$131,015.00	\$63,851.39	\$0.00	\$67,163.61	48.74%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LAUREL PLANNING	\$0.00	\$131,015.00	\$131,015.00	\$63,851.39	\$0.00	\$67,163.61	48.74%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

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Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BLIGHT ABATEMENT FUND							
BILLINGS COUNTY PLANNING DEPT							
2256.000.407.420501.111 / BLIGHT- SALARIES/PERM	\$9,801.42	\$39,206.00	\$39,206.00	\$30,104.26	\$0.00	\$9,101.74	76.78%
2256.000.407.420501.141 / BLIGHT- UNEMPLOYMENT COMP	\$14.70	\$59.00	\$59.00	\$45.15	\$0.00	\$13.85	76.53%
2256.000.407.420501.142 / BLIGHT- WORKER'S COMP	\$6.52	\$365.00	\$365.00	\$195.31	\$0.00	\$169.69	53.51%
2256.000.407.420501.143 / BLIGHT- HEALTH INSUR	\$1,428.00	\$5,712.00	\$5,712.00	\$4,277.00	\$0.00	\$1,435.00	74.88%
2256.000.407.420501.144 / BLIGHT- SOCIAL SECURITY	\$661.92	\$2,999.00	\$2,999.00	\$2,035.11	\$0.00	\$963.89	67.86%
2256.000.407.420501.147 / BLIGHT- LONG TERM DISABILITY	\$33.39	\$134.00	\$134.00	\$98.07	\$0.00	\$35.93	73.19%
2256.000.407.420501.153 / BLIGHT- LIFE INSURANCE	\$22.50	\$141.00	\$141.00	\$67.50	\$0.00	\$73.50	47.87%
2256.000.407.420501.156 / BLIGHT- PERS	\$888.96	\$3,556.00	\$3,556.00	\$2,730.37	\$0.00	\$825.63	76.78%
2256.000.407.420501.220 / BLIGHT- OPERATING SUPPLIES	\$0.00	\$500.00	\$500.00	\$87.97	\$0.00	\$412.03	17.59%
2256.000.407.420501.231 / BLIGHT- GAS/OIL/GREASE	\$211.93	\$2,210.00	\$2,210.00	\$768.84	\$0.00	\$1,441.16	34.79%
2256.000.407.420501.330 / BLIGHT- MEMBERSHIP & DUES	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2256.000.407.420501.345 / BLIGHT- TELEPHONE & TECHNOLOGY	\$171.91	\$693.00	\$693.00	\$504.43	\$0.00	\$188.57	72.79%
2256.000.407.420501.370 / BLIGHT- TRAVEL	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2256.000.407.420501.397 / BLIGHT- FIXED CONTRACT SERVICES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2256.000.407.420501.398 / BLIGHT- VARIABLE CONTRACT SERV	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Total For BILLINGS COUNTY PLANNING	\$13,241.25	\$74,725.00	\$74,725.00	\$40,914.01	\$0.00	\$33,810.99	54.75%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For BLIGHT ABATEMENT	\$13,241.25	\$74,725.00	\$74,725.00	\$40,914.01	\$0.00	\$33,810.99	54.75%



Yellowstone County

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Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
EMERGENCY LEVY	FUND							
MISCELLANEOUS	DEPT							
2260.000.199.440150.111 / ARPA - SALARIES/PERM		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	100.00%
2260.000.199.440150.398 / ARPA-VARIABLE CONTRACT SERVICE		\$3,768.50	\$500,000.00	\$500,000.00	\$127,803.90	\$0.00	\$372,196.10	25.56%
2260.000.199.440150.920 / ARPA - CAPITAL OUTLAY-BLDG		\$2,126,298.72	\$0.00	\$5,000,000.00	\$1,968,567.87	\$24,177.50	\$3,007,254.63	39.85%
2260.000.199.440150.930 / ARPA - LAND IMPROVEMENT		\$76,138.15	\$6,678,400.00	\$6,678,400.00	\$2,193,521.08	\$0.00	\$4,484,878.92	32.85%
Total For MISCELLANEOUS		\$2,206,205.37	\$7,228,400.00	\$12,228,400.00	\$4,339,892.85	\$24,177.50	\$7,864,329.65	35.69%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For EMERGENCY LEVY	\$2,206,205.37	\$7,228,400.00	\$12,228,400.00	\$4,339,892.85	\$24,177.50	\$7,864,329.65	35.69%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CITY/COUNTY HEALTH FUND							
CITY-COUNTY HEALTH DEPT DEPT							
2270.000.351.440110.530 / PUBLIC HEALTH- ADMIN	\$0.00	\$3,579,104.00	\$3,625,104.00	\$2,018,885.04	\$0.00	\$1,606,218.96	55.69%
Total For CITY-COUNTY HEALTH DEPT	\$0.00	\$3,579,104.00	\$3,625,104.00	\$2,018,885.04	\$0.00	\$1,606,218.96	55.69%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For CITY/COUNTY HEALTH	\$0.00	\$3,579,104.00	\$3,625,104.00	\$2,018,885.04	\$0.00	\$1,606,218.96	55.69%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MENTAL HEALTH FUND FUND								
MISCELLANEOUS DEPT								
2271.000.199.440400.397 / MENTAL HEALTH- FIXED CONTRACT S		\$115,908.00	\$343,632.00	\$418,632.00	\$221,816.00	\$0.00	\$196,816.00	52.99%
2271.000.199.440400.398 / MENTAL HEALTH- DRUG COURT		\$0.00	\$150,000.00	\$150,000.00	\$5,000.00	\$0.00	\$145,000.00	3.33%
2271.000.199.440400.850 / MENTAL HEALTH- CONTINGENCY		\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2271.000.199.440400.851 / MENTAL HEALTH- PROTEST TAX CON		\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
Total For MISCELLANEOUS		\$115,908.00	\$522,632.00	\$597,632.00	\$226,816.00	\$0.00	\$370,816.00	37.95%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For MENTAL HEALTH FUND	\$115,908.00	\$522,632.00	\$597,632.00	\$226,816.00	\$0.00	\$370,816.00	37.95%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC SAFETY/MENTAL HEALTH LEVY FUND								
MISCELLANEOUS	DEPT							
2272.000.199.440400.397 / CONTRACT SERVICES		\$225,000.00	\$1,000,000.00	\$1,000,000.00	\$525,000.00	\$0.00	\$475,000.00	52.50%
2272.000.199.440400.398 / MH- OTHER CONTRACT SERVICES		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
2272.000.199.440400.399 / CONTRACTS- JAIL SERVICES		\$102,965.01	\$412,270.00	\$412,270.00	\$302,654.73	\$0.00	\$109,615.27	73.41%
2272.000.199.440400.851 / PROTEST TAX CONTINGENCY		\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	0.00%
Total For MISCELLANEOUS		\$327,965.01	\$1,493,270.00	\$1,493,270.00	\$827,654.73	\$0.00	\$665,615.27	55.43%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PUBLIC SAFETY/MENTAL HEALTH LEVY	\$327,965.01	\$1,493,270.00	\$1,493,270.00	\$827,654.73	\$0.00	\$665,615.27	55.43%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LOCKWOOD PEDESTRIAN SAFETY FUND							
LOCKWOOD PEDESTRIAN SAFETY DEPT							
2275.000.423.430264.340 / LOCKWOOD PED- UTILITIES	\$268.50	\$3,000.00	\$3,000.00	\$689.00	\$0.00	\$2,311.00	22.97%
2275.000.423.430264.362 / LOCKWOOD PED- MAINT & REPAIRS	\$13,048.95	\$11,000.00	\$11,000.00	\$14,648.95	\$0.00	(\$3,648.95)	133.17%
2275.000.423.430264.398 / LOCKWOOD PED- VARIABLE CONTRA	\$2,393.00	\$150,000.00	\$150,000.00	\$26,172.44	\$0.00	\$123,827.56	17.45%
2275.000.423.430264.610 / LOCKWOOD PED- PRINCIPAL	\$33,421.17	\$66,471.00	\$66,471.00	\$66,470.01	\$0.00	\$0.99	100.00%
2275.000.423.430264.620 / LOCKWOOD PED- INTEREST	\$7,564.51	\$15,992.00	\$15,992.00	\$15,991.76	\$0.00	\$0.24	100.00%
2275.000.423.430264.791 / LOCKWOOD PED- MATCH	\$6,815.16	\$161,700.00	\$161,700.00	\$22,592.71	\$0.00	\$139,107.29	13.97%
2275.000.423.430264.851 / LOCKWOOD PED- PROTEST TAX CON	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
2275.000.423.430264.954 / LOCKWOOD PED- CONSTRUCTION	\$0.00	\$200,000.00	\$200,000.00	\$27,530.00	\$0.00	\$172,470.00	13.77%
Total For LOCKWOOD PEDESTRIAN SAFETY	\$63,511.29	\$615,163.00	\$615,163.00	\$174,094.87	\$0.00	\$441,068.13	28.30%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LOCKWOOD PEDESTRIAN SAFETY	\$63,511.29	\$615,163.00	\$615,163.00	\$174,094.87	\$0.00	\$441,068.13	28.30%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SENIOR CITIZENS	FUND							
ELDERLY ACTIVITIES	DEPT							
2280.000.409.450320.397 / SENIORS- FIXED CONTRACT		\$0.00	\$2,011,892.00	\$2,042,892.00	\$1,078,786.83	\$0.00	\$964,105.17	52.81%
Total For ELDERLY ACTIVITIES		\$0.00	\$2,011,892.00	\$2,042,892.00	\$1,078,786.83	\$0.00	\$964,105.17	52.81%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For SENIOR CITIZENS	\$0.00	\$2,011,892.00	\$2,042,892.00	\$1,078,786.83	\$0.00	\$964,105.17	52.81%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
EXTENSION SERVICE FUND							
EXTENSION SERVICE DEPT							
2290.000.410.450400.111 / EXTENSION- SALARIES/PERM	\$25,832.18	\$101,707.00	\$101,707.00	\$77,608.64	\$0.00	\$24,098.36	76.31%
2290.000.410.450400.112 / EXTENSION- SALARIES/TEMP	\$3,897.21	\$17,500.00	\$17,500.00	\$10,513.83	\$0.00	\$6,986.17	60.08%
2290.000.410.450400.141 / EXTENTION- UNEMPLOYMENT COMP	\$44.59	\$179.00	\$179.00	\$132.15	\$0.00	\$46.85	73.83%
2290.000.410.450400.142 / EXTENSION- WORKER'S COMP	(\$48.68)	\$179.00	\$179.00	\$38.88	\$0.00	\$140.12	21.72%
2290.000.410.450400.143 / EXTENSION- HEALTH INSUR	\$4,998.00	\$19,992.00	\$19,992.00	\$14,969.00	\$0.00	\$5,023.00	74.87%
2290.000.410.450400.144 / EXTENSION- SOCIAL SECURITY	\$2,259.82	\$9,119.00	\$9,119.00	\$6,697.22	\$0.00	\$2,421.78	73.44%
2290.000.410.450400.147 / EXTENSION- LONG TERM DISABILITY	\$83.88	\$349.00	\$349.00	\$247.08	\$0.00	\$101.92	70.80%
2290.000.410.450400.153 / EXTENSION- LIFE INSURANCE	\$80.85	\$329.00	\$329.00	\$241.05	\$0.00	\$87.95	73.27%
2290.000.410.450400.156 / EXTENSION- PERS	\$2,696.46	\$10,812.00	\$10,812.00	\$7,991.88	\$0.00	\$2,820.12	73.92%
2290.000.410.450400.210 / EXTENSION- OFFICE SUPPLIES	\$1,404.92	\$15,000.00	\$15,000.00	\$4,928.95	\$0.00	\$10,071.05	32.86%
2290.000.410.450400.220 / EXTENSION- OPERATING SUPPLIES	\$489.09	\$4,550.00	\$4,550.00	\$1,171.86	\$0.00	\$3,378.14	25.76%
2290.000.410.450400.345 / EXTENSION- TELEPHONE & TECHNOL	\$0.00	\$5,320.00	\$5,320.00	\$5,319.67	\$0.00	\$0.33	99.99%
2290.000.410.450400.363 / EXTENSION- MACHINE MAINT	\$840.03	\$5,500.00	\$5,500.00	\$3,306.85	\$0.00	\$2,193.15	60.12%
2290.000.410.450400.370 / EXTENSION- TRAVEL	\$660.53	\$13,000.00	\$13,000.00	\$5,076.28	\$1,624.86	\$6,298.86	51.55%
2290.000.410.450400.380 / EXTENSION- TRAINING	\$395.00	\$3,000.00	\$3,000.00	\$797.28	\$0.00	\$2,202.72	26.58%
2290.000.410.450400.398 / EXTENSION- VARIABLE CONTRACT SE	\$19,500.00	\$156,000.00	\$156,000.00	\$90,138.37	\$0.00	\$65,861.63	57.78%
2290.000.410.450400.530 / EXTENSION - RENT/LEASE	\$5,160.00	\$35,000.00	\$35,000.00	\$23,040.00	\$2,580.00	\$9,380.00	73.20%
2290.000.410.450400.850 / EXTENSION- CONTINGENCY	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
2290.000.410.450400.851 / EXTENSION- PROTEST TAX CONTINGI	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Total For EXTENSION SERVICE	\$68,293.88	\$444,536.00	\$444,536.00	\$252,218.99	\$4,204.86	\$188,112.15	57.68%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For EXTENSION SERVICE	\$68,293.88	\$444,536.00	\$444,536.00	\$252,218.99	\$4,204.86	\$188,112.15	57.68%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC SAFETY FUND							
CORONER DEPT							
2300.000.126.420800.111 / CORONER- SALARIES/PERM	\$49,564.26	\$182,662.00	\$182,662.00	\$147,027.17	\$0.00	\$35,634.83	80.49%
2300.000.126.420800.120 / CORONER- OVERTIME	\$5,956.14	\$40,000.00	\$40,000.00	\$20,759.97	\$0.00	\$19,240.03	51.90%
2300.000.126.420800.141 / CORONER- UNEMPLOYMENT COMP	\$83.28	\$334.00	\$334.00	\$251.68	\$0.00	\$82.32	75.35%
2300.000.126.420800.142 / CORONER- WORKER'S COMP	(\$158.74)	\$4,145.00	\$4,145.00	\$1,979.01	\$0.00	\$2,165.99	47.74%
2300.000.126.420800.143 / CORONER- HEALTH INSUR	\$5,930.53	\$22,848.00	\$22,848.00	\$17,326.53	\$0.00	\$5,521.47	75.83%
2300.000.126.420800.144 / CORONER- SOCIAL SECURITY	\$4,159.94	\$17,034.00	\$17,034.00	\$12,618.97	\$0.00	\$4,415.03	74.08%
2300.000.126.420800.146 / CORONER- SHERIFF'S RETIREMENT	\$5,996.51	\$26,884.00	\$26,884.00	\$18,751.72	\$0.00	\$8,132.28	69.75%
2300.000.126.420800.147 / CORONER- LONG TERM DISABILITY	\$156.19	\$609.00	\$609.00	\$447.85	\$0.00	\$161.15	73.54%
2300.000.126.420800.153 / CORONER- LIFE INSURANCE	\$93.44	\$360.00	\$360.00	\$273.44	\$0.00	\$86.56	75.96%
2300.000.126.420800.202 / CORONER- EXPENSE OF INVEST	\$38,331.89	\$225,000.00	\$225,000.00	\$132,744.23	\$0.00	\$92,255.77	59.00%
2300.000.126.420800.210 / CORONER- OFFICE SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$158.80	\$0.00	\$841.20	15.88%
2300.000.126.420800.345 / CORONER- TELEPHONE & TECHNOLO	\$1,267.74	\$9,652.00	\$9,652.00	\$9,136.68	\$0.00	\$515.32	94.66%
2300.000.126.420800.350 / CORONER- PROFESSIONAL SERVICE	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2300.000.126.420800.361 / CORONER- VEHICLE REPAIR	\$194.47	\$1,500.00	\$1,500.00	\$838.31	\$0.00	\$661.69	55.89%
2300.000.126.420800.370 / CORONER- TRAVEL/MOVING	\$415.99	\$1,500.00	\$1,500.00	\$738.50	\$0.00	\$761.50	49.23%
2300.000.126.420800.380 / CORONER- TRAINING	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2300.000.126.420800.394 / CORONER- WITNESS & JURY FEES	\$4,735.48	\$12,000.00	\$12,000.00	\$6,373.66	\$1,342.00	\$4,284.34	64.30%
2300.000.126.420800.940 / CORONER- CAPITAL OUTLAY/ EQUIPM	\$650.20	\$7,500.00	\$7,500.00	\$6,265.78	\$0.00	\$1,234.22	83.54%
Total For CORONER	\$117,377.32	\$555,028.00	\$555,028.00	\$375,692.30	\$1,342.00	\$177,993.70	67.93%



# Yellowstone County

## Expenditure Report with Detail Options

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From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF ADMINISTRATION DEPT							
2300.000.130.420110.111 / ADMIN- SALARIES/PERM	\$76,121.57	\$311,286.00	\$311,286.00	\$231,185.86	\$0.00	\$80,100.14	74.27%
2300.000.130.420110.116 / ADMIN- OTHER COMPENSATION	\$0.00	\$40,600.00	\$40,600.00	\$41,800.00	\$0.00	(\$1,200.00)	102.96%
2300.000.130.420110.120 / ADMIN- OVERTIME	\$1,577.40	\$5,000.00	\$5,000.00	\$2,865.25	\$0.00	\$2,134.75	57.31%
2300.000.130.420110.141 / ADMIN- UNEMPLOYMENT COMP	\$71.90	\$296.00	\$296.00	\$278.57	\$0.00	\$17.43	94.11%
2300.000.130.420110.142 / ADMIN- WORKER'S COMP	(\$93.32)	\$6,229.00	\$6,229.00	\$2,996.61	\$0.00	\$3,232.39	48.11%
2300.000.130.420110.143 / ADMIN- HEALTH INSUR	\$8,568.00	\$34,272.00	\$34,272.00	\$25,662.00	\$0.00	\$8,610.00	74.88%
2300.000.130.420110.144 / ADMIN- SOCIAL SECURITY	\$5,618.55	\$27,302.00	\$27,302.00	\$20,173.56	\$0.00	\$7,128.44	73.89%
2300.000.130.420110.146 / ADMIN- SHERIFF'S RETIREMENT	\$9,381.39	\$38,188.00	\$38,188.00	\$28,112.28	\$0.00	\$10,075.72	73.62%
2300.000.130.420110.147 / ADMIN- LONG TERM DISABILITY	\$256.22	\$1,032.00	\$1,032.00	\$749.48	\$0.00	\$282.52	72.62%
2300.000.130.420110.153 / ADMIN- LIFE INSURANCE	\$120.15	\$540.00	\$540.00	\$372.83	\$0.00	\$167.17	69.04%
2300.000.130.420110.210 / ADMIN- OFFICE SUPPLIES	\$6,087.65	\$29,500.00	\$29,500.00	\$22,417.93	\$228.96	\$6,853.11	76.77%
2300.000.130.420110.220 / ADMIN- CIT TRAINING SUPPLIES	\$723.28	\$3,500.00	\$3,500.00	\$1,044.48	\$0.00	\$2,455.52	29.84%
2300.000.130.420110.226 / ADMIN- CLOTHING & UNIFORMS	\$2,604.10	\$40,000.00	\$40,000.00	\$32,202.21	\$0.00	\$7,797.79	80.51%
2300.000.130.420110.229 / ADMIN- OTHER OPERATING SUPPLIES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2300.000.130.420110.231 / ADMIN- GAS/OIL/GREASE	\$1,243.67	\$9,000.00	\$9,000.00	\$5,480.27	\$788.74	\$2,730.99	69.66%
2300.000.130.420110.330 / ADMIN- MEMBERSHIP & DUES	\$1,743.00	\$3,500.00	\$3,500.00	\$1,866.00	\$0.00	\$1,634.00	53.31%
2300.000.130.420110.336 / ADMIN- PUBLIC RELATIONS	\$1,928.24	\$10,000.00	\$10,000.00	\$7,764.79	\$0.00	\$2,235.21	77.65%
2300.000.130.420110.337 / ADMIN- PUBLICITY/ADVERTISING	\$2,263.00	\$10,000.00	\$10,000.00	\$5,876.13	\$0.00	\$4,123.87	58.76%
2300.000.130.420110.345 / ADMIN- TELEPHONE & TECHNOLOGY	\$724.10	\$11,803.00	\$11,803.00	\$11,122.56	\$0.00	\$680.44	94.24%
2300.000.130.420110.351 / ADMIN- MEDICAL & PYSCH SERVICES	\$2,350.00	\$9,000.00	\$9,000.00	\$6,895.00	\$0.00	\$2,105.00	76.61%
2300.000.130.420110.361 / ADMIN- VEHICLE REPAIRS	\$419.40	\$3,000.00	\$3,000.00	\$1,453.64	\$654.00	\$892.36	70.25%
2300.000.130.420110.363 / ADMIN- MACHINE MAINT	\$1,252.50	\$4,000.00	\$4,000.00	\$3,545.12	\$25.91	\$428.97	89.28%
2300.000.130.420110.370 / ADMIN- TRAVEL	\$8,293.10	\$38,000.00	\$38,000.00	\$28,272.36	\$1,147.50	\$8,580.14	77.42%
2300.000.130.420110.380 / ADMIN- TRAINING	\$3,587.00	\$42,000.00	\$42,000.00	\$37,938.66	\$132.00	\$3,929.34	90.64%
2300.000.130.420110.940 / ADMIN- CAPITAL OUTLAY/EQUIPMENT	\$650.20	\$3,500.00	\$3,500.00	\$3,457.99	\$0.00	\$42.01	98.80%
Total For SHERIFF ADMINISTRATION	\$135,491.10	\$686,548.00	\$686,548.00	\$523,533.58	\$2,977.11	\$160,037.31	76.69%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF DETECTIVE DEPT							
2300.000.131.420140.111 / DETECTIVES- SALARIES/PERM	\$286,827.91	\$1,127,660.00	\$1,127,660.00	\$802,073.53	\$0.00	\$325,586.47	71.13%
2300.000.131.420140.120 / DETECTIVES-OVERTIME	\$25,973.89	\$115,000.00	\$115,000.00	\$87,540.21	\$0.00	\$27,459.79	76.12%
2300.000.131.420140.141 / DETECTIVES- UNEMPLOYMENT COMP	\$470.24	\$1,864.00	\$1,864.00	\$1,336.50	\$0.00	\$527.50	71.70%
2300.000.131.420140.142 / DETECTIVES- WORKER'S COMP	\$330.29	\$21,411.00	\$21,411.00	\$10,300.20	\$0.00	\$11,110.80	48.11%
2300.000.131.420140.143 / DETECTIVES- HEALTH INSUR	\$43,792.00	\$182,784.00	\$182,784.00	\$123,592.00	\$0.00	\$59,192.00	67.62%
2300.000.131.420140.144 / DETECTIVES-SOCIAL SECURITY	\$23,151.27	\$95,063.00	\$95,063.00	\$65,893.36	\$0.00	\$29,169.64	69.32%
2300.000.131.420140.146 / DETECTIVES- SHERIFF'S RETIREMENT	\$33,621.55	\$133,978.00	\$133,978.00	\$95,536.06	\$0.00	\$38,441.94	71.31%
2300.000.131.420140.147 / DETECTIVES- LONG TERM DISABILITY	\$933.61	\$3,854.00	\$3,854.00	\$2,576.55	\$0.00	\$1,277.45	66.85%
2300.000.131.420140.153 / DETECTIVES- LIFE INSURANCE	\$680.85	\$2,819.00	\$2,819.00	\$1,904.25	\$0.00	\$914.75	67.55%
2300.000.131.420140.156 / DETECTIVES- PERS	\$3,060.18	\$12,065.00	\$12,065.00	\$8,460.37	\$0.00	\$3,604.63	70.12%
2300.000.131.420140.202 / DETECTIVES- EXPENSE OF INVEST	\$5,985.32	\$29,000.00	\$29,000.00	\$17,363.68	\$167.96	\$11,468.36	60.45%
2300.000.131.420140.220 / DETECTIVES- OPERATING SUPPLIES	\$4,605.97	\$14,500.00	\$14,500.00	\$12,274.82	\$13.86	\$2,211.32	84.75%
2300.000.131.420140.229 / OPERATING SUPPLIES-COLD CASE UNIT	\$6,272.33	\$5,000.00	\$5,000.00	\$7,990.53	\$0.00	(\$2,990.53)	159.81%
2300.000.131.420140.231 / DETECTIVES- GAS/OIL/GREASE	\$2,503.04	\$21,000.00	\$21,000.00	\$11,832.18	\$1,553.17	\$7,614.65	63.74%
2300.000.131.420140.341 / DETECTIVES- ELECTRICITY	\$915.32	\$5,400.00	\$5,400.00	\$3,536.49	\$475.87	\$1,387.64	74.30%
2300.000.131.420140.342 / DETECTIVES-WATER	\$148.93	\$660.00	\$660.00	\$378.04	\$27.62	\$254.34	61.46%
2300.000.131.420140.344 / DETECTIVES- GAS	\$1,769.65	\$3,500.00	\$3,500.00	\$2,440.31	\$377.71	\$681.98	80.51%
2300.000.131.420140.345 / DETECTIVES- TELEPHONE & TECHNOLOGY	\$2,453.24	\$55,408.00	\$55,408.00	\$54,313.38	\$0.00	\$1,094.62	98.02%
2300.000.131.420140.361 / DETECTIVES- VEHICLE REPAIRS	\$495.06	\$6,000.00	\$6,000.00	\$2,771.15	\$0.00	\$3,228.85	46.19%
2300.000.131.420140.368 / DETECTIVES-SOFTWARE/HARDWARE	\$845.43	\$50,000.00	\$50,000.00	\$30,150.59	\$0.00	\$19,849.41	60.30%
2300.000.131.420140.397 / DETECTIVES-FIXED CONTRACTS	\$0.00	\$3,000.00	\$3,000.00	\$2,892.00	\$0.00	\$108.00	96.40%
2300.000.131.420140.940 / DETECTIVES- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$17,600.00	\$17,600.00	\$5,542.00	\$0.00	\$12,058.00	31.49%
Total For SHERIFF DETECTIVE	\$444,836.08	\$1,907,566.00	\$1,907,566.00	\$1,350,698.20	\$2,616.19	\$554,251.61	70.94%



# Yellowstone County

## Expenditure Report with Detail Options

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF PATROL	DEPT							
2300.000.132.420150.111 / PATROL- SALARIES/PERM		\$841,308.02	\$3,717,546.00	\$3,717,546.00	\$2,626,842.25	\$0.00	\$1,090,703.75	70.66%
2300.000.132.420150.120 / PATROL- OVERTIME		\$105,551.75	\$375,000.00	\$392,000.00	\$362,351.42	\$0.00	\$29,648.58	92.44%
2300.000.132.420150.141 / PATROL- UNEMPLOYMENT COMP		\$1,435.28	\$6,139.00	\$6,139.00	\$4,498.58	\$0.00	\$1,640.42	73.28%
2300.000.132.420150.142 / PATROL- WORKER'S COMP		\$430.39	\$78,326.00	\$78,326.00	\$39,720.65	\$0.00	\$38,605.35	50.71%
2300.000.132.420150.143 / PATROL- HEALTH INSUR		\$128,301.47	\$582,624.00	\$582,624.00	\$393,251.47	\$0.00	\$189,372.53	67.50%
2300.000.132.420150.144 / PATROL- SOCIAL SECURITY		\$71,083.37	\$313,080.00	\$313,080.00	\$223,878.05	\$0.00	\$89,201.95	71.51%
2300.000.132.420150.146 / PATROL- SHERIFF'S RETIREMENT		\$115,332.95	\$494,134.00	\$494,134.00	\$361,349.45	\$0.00	\$132,784.55	73.13%
2300.000.132.420150.147 / PATROL- LONG TERM DISABILITY		\$2,792.82	\$12,631.00	\$12,631.00	\$8,392.08	\$0.00	\$4,238.92	66.44%
2300.000.132.420150.153 / PATROL- LIFE INSURANCE		\$2,036.56	\$9,226.00	\$9,226.00	\$6,236.56	\$0.00	\$2,989.44	67.60%
2300.000.132.420150.210 / PATROL- OFFICE SUPPLIES		\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
2300.000.132.420150.220 / PATROL- OPERATING SUPPLIES		\$2,833.20	\$40,425.00	\$40,425.00	\$34,929.23	\$0.00	\$5,495.77	86.41%
2300.000.132.420150.227 / PATROL- FIREARMS SUPPLIES		\$5,648.60	\$58,000.00	\$58,000.00	\$14,934.13	\$261.22	\$42,804.65	26.20%
2300.000.132.420150.229 / PATROL- OTHER OPERATING SUPPLIE		\$2,077.64	\$13,000.00	\$13,000.00	\$3,463.75	\$0.00	\$9,536.25	26.64%
2300.000.132.420150.231 / PATROL- GAS/OIL/GREASE		\$27,881.37	\$250,000.00	\$250,000.00	\$126,143.89	\$17,191.20	\$106,664.91	57.33%
2300.000.132.420150.240 / PATROL- REPAIR & MAINT SUPPLIES		\$1,790.37	\$4,500.00	\$4,500.00	\$4,226.83	\$86.00	\$187.17	95.84%
2300.000.132.420150.345 / PATROL- TELEPHONE & TECHNOLOG		\$3,258.82	\$165,239.00	\$165,239.00	\$165,034.54	\$0.00	\$204.46	99.88%
2300.000.132.420150.361 / PATROL- VEHICLE REPAIRS		\$21,546.88	\$70,000.00	\$70,000.00	\$61,907.99	\$202.00	\$7,890.01	88.73%
2300.000.132.420150.362 / PATROL- MAINT & REPAIRS		\$665.77	\$3,000.00	\$3,000.00	\$1,216.18	\$0.00	\$1,783.82	40.54%
2300.000.132.420150.368 / PATROL- SOFTWARE/HARDWARE MAI		\$9,426.36	\$79,600.00	\$79,600.00	\$38,390.65	\$0.00	\$41,209.35	48.23%
2300.000.132.420150.940 / PATROL- CAPITAL OUTLAY/ EQUIPMEI		\$0.00	\$634,000.00	\$1,074,000.00	\$583,117.33	\$0.00	\$490,882.67	54.29%
2300.000.132.420155.220 / TRAINING FACILITY- OPERATING SUPI		\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2300.000.132.420155.340 / TRAINING FACILITY-UTILITIES		\$1,970.92	\$5,000.00	\$5,000.00	\$2,988.62	\$0.00	\$2,011.38	59.77%
2300.000.132.420155.362 / TRAINING FACILITY- MAINT & REPAIRS		\$36.98	\$1,500.00	\$1,500.00	\$158.87	\$0.00	\$1,341.13	10.59%
2300.000.132.420155.540 / TRAINING FACILITY-SPECIAL ASSESSI		\$0.00	\$120.00	\$120.00	\$60.00	\$0.00	\$60.00	50.00%
2300.000.132.420180.231 / PATROL AVIATION- GAS/OIL/GREASE		\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2300.000.132.420180.362 / PATROL AVIATION- REPAIRS & MAINT		\$1,295.00	\$6,500.00	\$6,500.00	\$6,987.50	\$0.00	(\$487.50)	107.50%



Yellowstone County

Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2300.000.132.420195.220 / SHERIFF'S RESERVE- OPERATING SU	\$60.00	\$500.00	\$500.00	\$60.00	\$0.00	\$440.00	12.00%
2300.000.132.420195.398 / SHERIFF'S RESERVE- VARIABLE CON	\$300.00	\$5,000.00	\$5,000.00	\$1,560.00	\$0.00	\$3,440.00	31.20%
Total For SHERIFF PATROL	\$1,347,064.52	\$6,937,340.00	\$7,394,340.00	\$5,071,700.02	\$17,740.42	\$2,304,899.56	68.83%



# Yellowstone County

## Expenditure Report with Detail Options

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF CIVIL	DEPT							
2300.000.133.420160.111 / CIVIL- SALARIES/PERM		\$89,439.13	\$383,889.00	\$383,889.00	\$269,708.60	\$0.00	\$114,180.40	70.26%
2300.000.133.420160.120 / CIVIL- OVERTIME		\$267.57	\$750.00	\$750.00	\$1,129.61	\$0.00	(\$379.61)	150.61%
2300.000.133.420160.141 / CIVIL- UNEMPLOYMENT COMP		\$135.50	\$577.00	\$577.00	\$408.79	\$0.00	\$168.21	70.85%
2300.000.133.420160.142 / CIVIL- WORKER'S COMP		\$257.80	\$5,498.00	\$5,498.00	\$2,738.57	\$0.00	\$2,759.43	49.81%
2300.000.133.420160.143 / CIVIL- HEALTH INSUR		\$18,564.00	\$79,968.00	\$79,968.00	\$53,228.00	\$0.00	\$26,740.00	66.56%
2300.000.133.420160.144 / CIVIL- SOCIAL SECURITY		\$6,475.68	\$29,425.00	\$29,425.00	\$19,684.98	\$0.00	\$9,740.02	66.90%
2300.000.133.420160.147 / CIVIL- LONG TERM DISABILITY		\$299.17	\$1,317.00	\$1,317.00	\$850.08	\$0.00	\$466.92	64.55%
2300.000.133.420160.153 / CIVIL- LIFE INSURANCE		\$286.50	\$1,230.00	\$1,230.00	\$819.00	\$0.00	\$411.00	66.59%
2300.000.133.420160.156 / CIVIL- PERS		\$8,136.43	\$34,887.00	\$34,887.00	\$24,453.66	\$0.00	\$10,433.34	70.09%
2300.000.133.420160.220 / CIVIL- OPERATING SUPPLIES		\$157.79	\$11,000.00	\$11,000.00	\$485.93	\$18.95	\$10,495.12	4.59%
2300.000.133.420160.231 / CIVIL- GAS/OIL/GREASE		\$1,546.85	\$12,000.00	\$12,000.00	\$7,457.72	\$1,142.75	\$3,399.53	71.67%
2300.000.133.420160.345 / CIVIL- TELEPHONE & TECHNOLOGY		\$822.48	\$22,490.00	\$22,490.00	\$22,688.79	\$0.00	(\$198.79)	100.88%
2300.000.133.420160.361 / CIVIL- VEHICLE REPAIRS		\$186.17	\$3,500.00	\$3,500.00	\$3,093.27	\$0.00	\$406.73	88.38%
2300.000.133.420160.940 / CIVIL- CAPITAL OUTLAY/ EQUIPMENT		\$650.20	\$17,500.00	\$17,500.00	\$17,430.80	\$0.00	\$69.20	99.60%
Total For SHERIFF CIVIL		\$127,225.27	\$604,031.00	\$604,031.00	\$424,177.80	\$1,161.70	\$178,691.50	70.42%



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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF RECORDS      DEPT							
2300.000.134.420170.111 / RECORDS- SALARIES/PERM	\$129,750.39	\$563,082.00	\$563,082.00	\$416,689.67	\$0.00	\$146,392.33	74.00%
2300.000.134.420170.120 / RECORDS- OVERTIME	\$5,869.24	\$15,000.00	\$27,000.00	\$25,794.11	\$0.00	\$1,205.89	95.53%
2300.000.134.420170.141 / RECORDS- UNEMPLOYMENT COMP	\$203.46	\$867.00	\$867.00	\$663.74	\$0.00	\$203.26	76.56%
2300.000.134.420170.142 / RECORDS- WORKER'S COMP	(\$33.86)	\$860.00	\$860.00	\$416.75	\$0.00	\$443.25	48.46%
2300.000.134.420170.143 / RECORDS- HEALTH INSUR	\$34,272.00	\$148,512.00	\$148,512.00	\$99,344.00	\$0.00	\$49,168.00	66.89%
2300.000.134.420170.144 / RECORDS- SOCIAL SECURITY	\$10,195.01	\$44,223.00	\$44,223.00	\$33,371.81	\$0.00	\$10,851.19	75.46%
2300.000.134.420170.147 / RECORDS- LONG TERM DISABILITY	\$431.05	\$1,931.00	\$1,931.00	\$1,254.38	\$0.00	\$676.62	64.96%
2300.000.134.420170.153 / RECORDS- LIFE INSURANCE	\$433.83	\$1,967.00	\$1,967.00	\$1,277.57	\$0.00	\$689.43	64.95%
2300.000.134.420170.156 / RECORDS- PERS	\$12,300.71	\$52,432.00	\$52,432.00	\$40,102.52	\$0.00	\$12,329.48	76.48%
2300.000.134.420170.220 / RECORDS- OPERATING SUPPLIES	\$708.00	\$7,500.00	\$7,500.00	\$6,683.05	\$0.00	\$816.95	89.11%
2300.000.134.420170.345 / RECORDS- TELEPHONE & TECHNOLO	\$448.96	\$41,310.00	\$41,310.00	\$40,830.83	\$0.00	\$479.17	98.84%
2300.000.134.420170.397 / RECORDS- CONTRACT W/BLGS- COMI	\$80,735.00	\$161,470.00	\$161,470.00	\$161,470.00	\$0.00	\$0.00	100.00%
2300.000.134.420170.398 / RECORDS- CONTRACT- CJIN DOJ	\$0.00	\$30,087.00	\$30,087.00	\$36,357.86	\$0.00	(\$6,270.86)	120.84%
Total For SHERIFF RECORDS	\$275,313.79	\$1,069,241.00	\$1,081,241.00	\$864,256.29	\$0.00	\$216,984.71	79.93%



# Yellowstone County

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF MISC.	DEPT							
2300.000.135.420180.150 / MISC- SALARY/CONTINGENCY		\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
2300.000.135.420180.310 / MISC- PRISONER TRANSPORT		\$0.00	\$3,000.00	\$3,000.00	\$467.12	\$0.00	\$2,532.88	15.57%
2300.000.135.420180.316 / MISC- RADIO MAINT		\$0.00	\$17,000.00	\$17,000.00	\$2,203.30	\$0.00	\$14,796.70	12.96%
2300.000.135.420180.341 / MISC- ELECTRICITY		\$3,473.39	\$39,000.00	\$39,000.00	\$19,675.18	\$1,859.21	\$17,465.61	55.22%
2300.000.135.420180.342 / MISC- WATER		\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	0.00%
2300.000.135.420180.344 / MISC- GAS		\$2,018.16	\$7,500.00	\$7,500.00	\$5,282.08	\$825.71	\$1,392.21	81.44%
2300.000.135.420180.345 / MISC - TELEPHONE & TECHNOLOGY		\$288.39	\$1,249.00	\$1,249.00	\$900.94	\$0.00	\$348.06	72.13%
2300.000.135.420180.362 / MISC- MAINT & REPAIRS		\$1,245.92	\$13,700.00	\$13,700.00	\$1,245.92	\$0.00	\$12,454.08	9.09%
2300.000.135.420180.367 / MISC- JANITORIAL SERVICES		\$10,985.73	\$36,000.00	\$36,000.00	\$32,957.19	\$0.00	\$3,042.81	91.55%
2300.000.135.420180.368 / MISC- SOFTWARE/HARDWARE		\$19,414.65	\$67,785.00	\$67,785.00	\$27,564.37	\$0.00	\$40,220.63	40.66%
2300.000.135.420180.380 / MISC- TRAINING		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2300.000.135.420180.398 / MISC- EOC CONTRACT W/BLGS		\$0.00	\$736,000.00	\$736,000.00	\$397,356.68	\$0.00	\$338,643.32	53.99%
2300.000.135.420180.399 / MISC- CONTRACT SERVICE		\$1,035.51	\$153,500.00	\$153,500.00	\$3,209.20	\$101.85	\$150,188.95	2.16%
2300.000.135.420180.510 / MISC- INSURANCE		\$0.00	\$178,810.00	\$178,810.00	\$183,200.49	\$0.00	(\$4,390.49)	102.46%
2300.000.135.420180.540 / MISC- SPECIAL ASSESSMENTS		\$0.00	\$3,000.00	\$3,000.00	\$982.85	\$0.00	\$2,017.15	32.76%
2300.000.135.420180.850 / MISC- CONTINGENCY		\$0.00	\$500,000.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0.00%
2300.000.135.420180.851 / MISC- PROTEST TAX CONTINGENCY		\$0.00	\$273,100.00	\$273,100.00	\$0.00	\$0.00	\$273,100.00	0.00%
2300.000.135.420180.940 / MISC- CAPITAL OUTLAY/ EQUIPMENT		\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2300.000.135.521000.825 / MISC- TRANSFER TO DEBT SERVICE 3		\$0.00	\$676,200.00	\$676,200.00	\$676,200.00	\$0.00	\$0.00	100.00%
2300.000.135.521000.827 / MISC- TRANSFER TO GENERAL FUND-		\$0.00	\$162,575.00	\$162,575.00	\$81,287.50	\$0.00	\$81,287.50	50.00%
Total For SHERIFF MISC.		\$38,461.75	\$2,903,619.00	\$2,451,619.00	\$1,432,532.82	\$2,786.77	\$1,016,299.41	58.55%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

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Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF DETENTION DEPT							
2300.000.136.420200.111 / DETENTION- SALARIES/PERM	\$1,417,590.88	\$6,086,072.00	\$6,086,072.00	\$4,254,602.48	\$0.00	\$1,831,469.52	69.91%
2300.000.136.420200.116 / DETENTION- OTHER COMPENSATION	\$0.00	\$38,000.00	\$38,000.00	\$25,200.00	\$0.00	\$12,800.00	66.32%
2300.000.136.420200.118 / DETENTION- SALARIES TRAVEL STIPE	\$0.00	\$4,670.00	\$4,670.00	\$0.00	\$0.00	\$4,670.00	0.00%
2300.000.136.420200.120 / DETENTION- OVERTIME	\$167,935.57	\$900,000.00	\$900,000.00	\$647,010.64	\$0.00	\$252,989.36	71.89%
2300.000.136.420200.141 / DETENTION- UNEMPLOYMENT COMP	\$2,378.13	\$10,486.00	\$10,486.00	\$7,389.93	\$0.00	\$3,096.07	70.47%
2300.000.136.420200.142 / DETENTION- WORKER'S COMP	(\$537.28)	\$122,494.00	\$122,494.00	\$57,365.32	\$0.00	\$65,128.68	46.83%
2300.000.136.420200.143 / DETENTION- HEALTH INSUR	\$286,076.00	\$1,273,776.00	\$1,273,776.00	\$820,864.00	\$0.00	\$452,912.00	64.44%
2300.000.136.420200.144 / DETENTION- SOCIAL SECURITY	\$118,784.37	\$537,699.00	\$537,699.00	\$370,027.00	\$0.00	\$167,672.00	68.82%
2300.000.136.420200.146 / DETENTION- SHERIFF'S RETIREMENT	\$159,299.58	\$698,106.00	\$698,106.00	\$493,502.98	\$0.00	\$204,603.02	70.69%
2300.000.136.420200.147 / DETENTION- LONG TERM DISABILITY	\$4,698.73	\$20,856.00	\$20,856.00	\$13,298.67	\$0.00	\$7,557.33	63.76%
2300.000.136.420200.153 / DETENTION- LIFE INSURANCE	\$4,450.17	\$21,306.00	\$21,306.00	\$12,750.06	\$0.00	\$8,555.94	59.84%
2300.000.136.420200.156 / DETENTION- PERS	\$24,106.36	\$116,609.00	\$116,609.00	\$73,096.26	\$0.00	\$43,512.74	62.68%
2300.000.136.420200.210 / DETENTION- OFFICE SUPPLIES	\$9,829.65	\$23,000.00	\$23,000.00	\$25,330.70	\$413.04	(\$2,743.74)	111.93%
2300.000.136.420200.220 / DETENTION- OPERATING SUPPLIES	\$51,157.35	\$466,725.00	\$466,725.00	\$286,173.16	\$56,905.22	\$123,646.62	73.51%
2300.000.136.420200.222 / DETENTION- INMATE BENEFIT	\$72.24	\$15,000.00	\$15,000.00	\$699.98	\$0.00	\$14,300.02	4.67%
2300.000.136.420200.223 / DETENTION- FOOD	\$349,436.95	\$1,250,000.00	\$1,250,000.00	\$959,656.45	\$0.00	\$290,343.55	76.77%
2300.000.136.420200.224 / DETENTION- JANITORIAL SUPPLIES	\$3,062.15	\$35,000.00	\$35,000.00	\$8,722.07	\$0.00	\$26,277.93	24.92%
2300.000.136.420200.226 / DETENTION- CLOTHING & UNIFORMS	\$20,620.73	\$55,000.00	\$55,000.00	\$30,618.61	\$0.00	\$24,381.39	55.67%
2300.000.136.420200.229 / DETENTION- CLOTHING/UNIFORM ST/	\$9,593.34	\$40,000.00	\$29,000.00	\$22,533.31	\$274.68	\$6,192.01	78.65%
2300.000.136.420200.231 / DETENTION- GAS/OIL/GREASE	\$1,302.50	\$15,500.00	\$15,500.00	\$7,414.68	\$733.44	\$7,351.88	52.57%
2300.000.136.420200.304 / DETENTION- RX DRUGS	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
2300.000.136.420200.310 / DETENTION- PRISONER TRANSPORT	\$291.57	\$6,000.00	\$6,000.00	\$1,576.08	\$0.00	\$4,423.92	26.27%
2300.000.136.420200.337 / DETENTION- PUBLICITY/ADVERT	\$0.00	\$3,000.00	\$3,000.00	\$529.12	\$0.00	\$2,470.88	17.64%
2300.000.136.420200.345 / DETENTION- TELEPHONE & TECHNOL	\$7,669.65	\$153,134.00	\$153,134.00	\$131,759.60	\$1,022.76	\$20,351.64	86.71%
2300.000.136.420200.351 / DETENTION- MEDICAL/DENTAL SUPPL	\$2,076.39	\$20,000.00	\$20,000.00	\$5,053.54	\$292.00	\$14,654.46	26.73%
2300.000.136.420200.356 / DETENTION- DOCTORS/HOSPITALS	\$63,630.34	\$500,000.00	\$500,000.00	\$151,256.17	\$907.00	\$347,836.83	30.43%



# Yellowstone County

## Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2300.000.136.420200.361 / DETENTION- VEHICLE REPAIRS	\$1,827.02	\$6,000.00	\$6,000.00	\$3,937.47	\$0.00	\$2,062.53	65.62%
2300.000.136.420200.362 / DETENTION- MAINT & REPAIRS	\$4,552.64	\$11,500.00	\$11,500.00	\$6,808.27	\$0.00	\$4,691.73	59.20%
2300.000.136.420200.363 / DETENTION- MACHINE MAINT	\$1,008.95	\$5,000.00	\$5,000.00	\$2,974.46	\$0.00	\$2,025.54	59.49%
2300.000.136.420200.368 / DETENTION- SOFTWARE/HARDWARE	\$7,250.00	\$53,975.00	\$53,975.00	\$7,629.59	\$0.00	\$46,345.41	14.14%
2300.000.136.420200.370 / DETENTION- TRAVEL	\$8,409.00	\$20,000.00	\$31,000.00	\$14,253.05	\$3,885.40	\$12,861.55	58.51%
2300.000.136.420200.380 / DETENTION- TRAINING	\$8,535.75	\$16,000.00	\$16,000.00	\$16,970.57	\$0.00	(\$970.57)	106.07%
2300.000.136.420200.397 / DETENTION- GED CONTRACT	\$32,259.00	\$65,000.00	\$65,000.00	\$32,259.00	\$0.00	\$32,741.00	49.63%
2300.000.136.420200.398 / DETENTION- VAR CONTRACT SERVI	\$36,688.26	\$228,000.00	\$228,000.00	\$123,981.76	\$0.00	\$104,018.24	54.38%
2300.000.136.420200.399 / DETENTION- TURNKEY MEDICAL	\$725,799.76	\$2,992,600.00	\$2,992,600.00	\$2,111,952.02	\$0.00	\$880,647.98	70.57%
2300.000.136.420200.510 / DETENTION- INSURANCE	\$0.00	\$135,804.00	\$135,804.00	\$140,743.00	\$0.00	(\$4,939.00)	103.64%
2300.000.136.420200.540 / DETENTION- SPECIAL ASSESSMENTS	\$0.00	\$10,200.00	\$10,200.00	\$547.50	\$0.00	\$9,652.50	5.37%
2300.000.136.420200.940 / DETENTION- CAPITAL OUTLAY/EQUIP	\$11,900.60	\$229,275.00	\$229,275.00	\$23,617.96	\$0.00	\$205,657.04	10.30%
Total For SHERIFF DETENTION	\$3,541,756.35	\$16,285,787.00	\$16,285,787.00	\$10,892,105.46	\$64,433.54	\$5,329,248.00	67.28%



# Yellowstone County

## Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF ANIMAL CONTROL DEPT							
2300.000.137.440600.111 / ANIMAL CONTROL- SALARIES/PERM	\$11,720.88	\$47,570.00	\$47,570.00	\$36,223.06	\$0.00	\$11,346.94	76.15%
2300.000.137.440600.116 / ANIMAL CONTROL- OTHER COMPENS.	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
2300.000.137.440600.120 / ANIMAL CONTROL- OVERTIME	\$0.00	\$500.00	\$500.00	\$128.64	\$0.00	\$371.36	25.73%
2300.000.137.440600.141 / ANIMAL CONTROL- UNEMPLOYMENT (	\$17.57	\$72.00	\$72.00	\$54.51	\$0.00	\$17.49	75.71%
2300.000.137.440600.142 / ANIMAL CONTROL- WORKER'S COMP	\$62.09	\$1,696.00	\$1,696.00	\$921.86	\$0.00	\$774.14	54.35%
2300.000.137.440600.143 / ANIMAL CONTROL- HEALTH INSUR	\$2,856.00	\$11,424.00	\$11,424.00	\$8,554.00	\$0.00	\$2,870.00	74.88%
2300.000.137.440600.144 / ANIMAL CONTROL- SOCIAL SECURITY	\$896.65	\$3,677.00	\$3,677.00	\$2,747.26	\$0.00	\$929.74	74.71%
2300.000.137.440600.147 / ANIMAL CONTROL- LONG TERM DISAE	\$40.60	\$163.00	\$163.00	\$119.80	\$0.00	\$43.20	73.50%
2300.000.137.440600.153 / ANIMAL CONTROL- LIFE INSURANCE	\$43.05	\$171.00	\$171.00	\$127.65	\$0.00	\$43.35	74.65%
2300.000.137.440600.156 / ANIMAL CONTROL- PERS	\$1,063.07	\$4,360.00	\$4,360.00	\$3,269.86	\$0.00	\$1,090.14	75.00%
2300.000.137.440600.220 / ANIMAL CONTROL- OPERATING SUPP	\$330.00	\$500.00	\$500.00	\$330.00	\$0.00	\$170.00	66.00%
2300.000.137.440600.222 / ANIMAL CONTROL- CHEM/LAB/MED SL	\$425.00	\$2,500.00	\$2,500.00	\$1,426.00	\$0.00	\$1,074.00	57.04%
2300.000.137.440600.231 / ANIMAL CONTROL- GAS/OIL/GREASE	\$821.00	\$9,000.00	\$9,000.00	\$3,484.16	\$520.17	\$4,995.67	44.49%
2300.000.137.440600.345 / ANIMAL CONTROL- TELEPHONE & TEC	\$138.33	\$3,559.00	\$3,559.00	\$3,427.89	\$0.00	\$131.11	96.32%
2300.000.137.440600.361 / ANIMAL CONTROL- VEHICLE REPAIRS	\$46.11	\$3,000.00	\$3,000.00	\$724.62	\$0.00	\$2,275.38	24.15%
2300.000.137.440600.380 / ANIMAL CONTROL- TRAINING	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2300.000.137.440600.398 / ANIMAL CONTROL - BOARDING/CLINIC	\$6,969.74	\$60,000.00	\$60,000.00	\$28,890.74	\$2,124.87	\$28,984.39	51.69%
2300.000.137.440600.940 / ANIMAL CONTROL- CAPITAL OUTLAY/I	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
Total For SHERIFF ANIMAL CONTROL	\$25,430.09	\$228,892.00	\$228,892.00	\$90,430.05	\$2,645.04	\$135,816.91	40.66%



# Yellowstone County

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FACILITIES JAIL	DEPT							
2300.000.146.411200.111 / FACILITIES JAIL- SALARIES/PERM		\$45,553.46	\$183,390.00	\$183,390.00	\$145,601.85	\$0.00	\$37,788.15	79.39%
2300.000.146.411200.120 / FACILITIES JAIL- OVERTIME		\$4,405.30	\$10,000.00	\$10,000.00	\$6,544.37	\$0.00	\$3,455.63	65.44%
2300.000.146.411200.141 / FACILITIES JAIL- UNEMPLOYMENT CO		\$75.13	\$290.00	\$290.00	\$228.88	\$0.00	\$61.12	78.92%
2300.000.146.411200.142 / FACILITIES JAIL- WORKER'S COMP		\$50.58	\$4,486.00	\$4,486.00	\$2,393.94	\$0.00	\$2,092.06	53.36%
2300.000.146.411200.143 / FACILITIES JAIL- HEALTH INSUR		\$9,282.00	\$37,128.00	\$37,128.00	\$28,630.00	\$0.00	\$8,498.00	77.11%
2300.000.146.411200.144 / FACILITIES JAIL- SOCIAL SECURITY		\$3,819.24	\$14,794.00	\$14,794.00	\$11,595.84	\$0.00	\$3,198.16	78.38%
2300.000.146.411200.147 / FACILITIES JAIL- LONG TERM DISABILI		\$155.46	\$629.00	\$629.00	\$477.72	\$0.00	\$151.28	75.95%
2300.000.146.411200.153 / FACILITIES JAIL- LIFE INSURANCE		\$142.38	\$604.00	\$604.00	\$437.23	\$0.00	\$166.77	72.39%
2300.000.146.411200.156 / FACILITIES JAIL- PERS		\$4,531.24	\$17,540.00	\$17,540.00	\$13,799.64	\$0.00	\$3,740.36	78.68%
2300.000.146.411200.341 / FACILITIES JAIL- ELECTRICITY		\$51,108.29	\$285,000.00	\$285,000.00	\$159,068.75	\$0.00	\$125,931.25	55.81%
2300.000.146.411200.342 / FACILITIES JAIL- WATER/LANDFILL		\$45,856.72	\$160,000.00	\$160,000.00	\$148,607.14	\$16,882.77	(\$5,489.91)	103.43%
2300.000.146.411200.344 / FACILITIES JAIL- GAS		\$30,016.10	\$98,000.00	\$98,000.00	\$49,346.57	\$2,603.28	\$46,050.15	53.01%
2300.000.146.411200.360 / FACILITIES JAIL- REPAIR & MAINT		\$37,100.03	\$185,000.00	\$185,000.00	\$99,041.39	\$4,302.42	\$81,656.19	55.86%
2300.000.146.411200.365 / FACILITIES JAIL- GROUND MAINT		(\$421.80)	\$6,000.00	\$6,000.00	\$1,166.51	\$0.00	\$4,833.49	19.44%
Total For FACILITIES JAIL		\$231,674.13	\$1,002,861.00	\$1,002,861.00	\$666,939.83	\$23,788.47	\$312,132.70	68.88%



Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PUBLIC SAFETY	\$6,284,630.40	\$32,180,913.00	\$32,197,913.00	\$21,692,066.35	\$119,491.24	\$10,386,355.41	67.74%



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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC SAFETY - ATTORNEY FUND							
ATTORNEY DEPT							
2301.000.122.411100.111 / ATTORNEY- SALARIES/PERM	\$1,060,890.46	\$4,436,147.00	\$4,436,147.00	\$3,100,175.01	\$0.00	\$1,335,971.99	69.88%
2301.000.122.411100.112 / ATTORNEY- SALARIES/TEMP	\$18,817.00	\$132,000.00	\$132,000.00	\$78,477.75	\$0.00	\$53,522.25	59.45%
2301.000.122.411100.120 / ATTORNEY- OVERTIME	\$13,324.17	\$50,000.00	\$50,000.00	\$33,023.54	\$0.00	\$16,976.46	66.05%
2301.000.122.411100.130 / ATTORNEY- TERMINATION PAY	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
2301.000.122.411100.141 / ATTORNEY- UNEMPLOYMENT COMP	\$1,583.82	\$6,779.00	\$6,779.00	\$4,724.93	\$0.00	\$2,054.07	69.70%
2301.000.122.411100.142 / ATTORNEY- WORKER'S COMP	\$425.71	\$19,071.00	\$19,071.00	\$9,076.65	\$0.00	\$9,994.35	47.59%
2301.000.122.411100.143 / ATTORNEY- HEALTH INSUR	\$154,224.00	\$662,592.00	\$662,592.00	\$460,978.00	\$0.00	\$201,614.00	69.57%
2301.000.122.411100.144 / ATTORNEY- SOCIAL SECURITY	\$79,905.86	\$357,113.00	\$357,113.00	\$239,078.90	\$0.00	\$118,034.10	66.95%
2301.000.122.411100.147 / ATTORNEY- LONG TERM DISABILITY	\$3,544.43	\$15,387.00	\$15,387.00	\$10,315.53	\$0.00	\$5,071.47	67.04%
2301.000.122.411100.150 / ATTORNEY- SALARY CONTINGENCY	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
2301.000.122.411100.153 / ATTORNEY- LIFE INSURANCE	\$2,388.45	\$10,322.00	\$10,322.00	\$7,136.48	\$0.00	\$3,185.52	69.14%
2301.000.122.411100.156 / ATTORNEY- PERS	\$97,653.89	\$408,708.00	\$408,708.00	\$290,476.85	\$0.00	\$118,231.15	71.07%
2301.000.122.411100.202 / ATTORNEY- EXPENSE OF INVEST	\$1,690.82	\$70,000.00	\$70,000.00	\$5,997.39	\$989.40	\$63,013.21	9.98%
2301.000.122.411100.210 / ATTORNEY- OFFICE SUPPLIES	\$13,786.19	\$93,694.00	\$93,694.00	\$38,640.62	\$60.90	\$54,992.48	41.31%
2301.000.122.411100.220 / ATTORNEY- OPERATING SUPPLIES	\$450.83	\$5,050.00	\$5,050.00	\$620.21	\$143.40	\$4,286.39	15.12%
2301.000.122.411100.330 / ATTORNEY- MEMBERSHIP & DUES	\$17,705.45	\$19,560.00	\$19,560.00	\$17,900.45	\$0.00	\$1,659.55	91.52%
2301.000.122.411100.334 / ATTORNEY- TAX/LAW/SUBSCRIPTIONS	\$0.00	\$5,000.00	\$5,000.00	\$2,391.52	\$0.00	\$2,608.48	47.83%
2301.000.122.411100.337 / ATTORNEY- PUBLICITY/ADVERTISING	\$1,172.97	\$4,000.00	\$4,000.00	\$3,067.97	\$0.00	\$932.03	76.70%
2301.000.122.411100.345 / ATTORNEY- TELEPHONE & TECHNOLOGY	\$605.04	\$184,886.00	\$184,886.00	\$184,375.61	\$0.00	\$510.39	99.72%
2301.000.122.411100.352 / ATTORNEY- LEGAL SERVICES	\$0.00	\$5,000.00	\$5,000.00	\$900.00	\$0.00	\$4,100.00	18.00%
2301.000.122.411100.362 / ATTORNEY- MAINT & REPAIRS	\$719.13	\$8,000.00	\$8,000.00	\$1,645.72	\$81.57	\$6,272.71	21.59%
2301.000.122.411100.368 / ATTORNEY- SOFTWARE/HARDWARE	(\$7,770.00)	\$143,275.00	\$143,275.00	\$55,221.86	\$0.00	\$88,053.14	38.54%
2301.000.122.411100.370 / ATTORNEY- TRAVEL	\$6,705.62	\$47,000.00	\$47,000.00	\$33,504.03	\$191.93	\$13,304.04	71.69%
2301.000.122.411100.380 / ATTORNEY- TRAINING	\$4,789.10	\$35,000.00	\$35,000.00	\$16,846.37	\$278.10	\$17,875.53	48.93%
2301.000.122.411100.394 / ATTORNEY- WITNESS & JURY FEES	\$9,448.07	\$75,000.00	\$75,000.00	\$25,686.27	\$5,816.60	\$43,497.13	42.00%



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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2301.000.122.411100.399 / ATTORNEY- OTHER CONTRACT SERV	\$228.14	\$95,000.00	\$95,000.00	\$55,761.54	\$0.00	\$39,238.46	58.70%
2301.000.122.411100.537 / ATTORNEY- LEGAL RESEARCH SERVI	\$9,078.12	\$36,450.00	\$36,450.00	\$24,208.34	\$0.00	\$12,241.66	66.42%
2301.000.122.411100.850 / ATTORNEY- CONGTINGENCY	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
2301.000.122.411100.851 / ATTORNEY- PROTEST TAX CONTINGE	\$0.00	\$117,000.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	0.00%
2301.000.122.411100.940 / ATTORNEY- CAPITAL OUTLAY/ EQUIP	\$27,650.00	\$274,690.00	\$274,690.00	\$59,803.73	\$0.00	\$214,886.27	21.77%
2301.000.122.521000.820 / TRANSFER TO GRANT FUNDS- MATCH	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	0.00%
2301.000.122.521000.827 / TRANSFER TO GENERAL FUND- IT SU	\$0.00	\$148,786.00	\$148,786.00	\$74,393.00	\$0.00	\$74,393.00	50.00%
Total For ATTORNEY	\$1,519,017.27	\$8,115,510.00	\$8,115,510.00	\$4,834,428.27	\$7,561.90	\$3,273,519.83	59.66%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PUBLIC SAFETY - ATTORNEY	\$1,519,017.27	\$8,115,510.00	\$8,115,510.00	\$4,834,428.27	\$7,561.90	\$3,273,519.83	59.66%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LOCKWOOD TEDD FUND							
COMM DEV DEPT							
2310.000.246.470210.398 / LOCKWOOD TEDD-VAR CONTRACT SE	\$0.00	\$711,922.00	\$61,922.00	\$0.00	\$0.00	\$61,922.00	0.00%
2310.000.246.470210.938 / LKWD TEDD WATER/SEWER PROJ MS	\$54.00	\$0.00	\$650,000.00	\$54.00	\$0.00	\$649,946.00	0.01%
Total For COMM DEV	\$54.00	\$711,922.00	\$711,922.00	\$54.00	\$0.00	\$711,868.00	0.01%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LOCKWOOD TEDD	\$54.00	\$711,922.00	\$711,922.00	\$54.00	\$0.00	\$711,868.00	0.01%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MUSEUM	FUND							
FACILITIES (BUILDING)	DEPT							
2360.000.145.460452.360 / FACILITIES- REPAIR & MAINT		\$626.32	\$27,668.00	\$27,668.00	\$1,871.25	\$0.00	\$25,796.75	6.76%
2360.000.145.460452.510 / MUSEUM- INSURANCE		\$0.00	\$8,000.00	\$8,000.00	\$7,335.00	\$0.00	\$665.00	91.69%
2360.000.145.460452.920 / FACILITIES- CAPTIAL OUTLAY/ BUILDIN		\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
Total For FACILITIES (BUILDING)		\$626.32	\$90,668.00	\$90,668.00	\$9,206.25	\$0.00	\$81,461.75	10.15%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ART MUSEUM	DEPT							
2360.000.261.460452.397 / ART MUSEUM- FIXED CONTRACT SER		\$0.00	\$188,053.00	\$188,053.00	\$94,026.50	\$0.00	\$94,026.50	50.00%
Total For ART MUSEUM		\$0.00	\$188,053.00	\$188,053.00	\$94,026.50	\$0.00	\$94,026.50	50.00%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
WESTERN HERITAGE	DEPT							
2360.000.262.460452.143 / WHC- HEALTH INSURANCE		\$6,664.00	\$36,800.00	\$36,800.00	\$23,716.00	\$0.00	\$13,084.00	64.45%
2360.000.262.460452.370 / WHC- TRAVEL		\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
2360.000.262.460452.397 / WHC- FIXED CONTRACT SERVICES		\$0.00	\$244,580.00	\$244,580.00	\$122,290.00	\$0.00	\$122,290.00	50.00%
Total For WESTERN HERITAGE		\$6,664.00	\$282,080.00	\$282,080.00	\$146,006.00	\$0.00	\$136,074.00	51.76%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
YELLOWSTONE CO. MUSEUM DEPT							
2360.000.263.460452.143 / CO. MUSEUM- HEALTH INSURANCE	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
2360.000.263.460452.397 / CO. MUSEUM- FIXED CONTRACT SER	\$0.00	\$264,080.00	\$264,080.00	\$132,040.00	\$0.00	\$132,040.00	50.00%
Total For YELLOWSTONE CO. MUSEUM	\$0.00	\$282,080.00	\$282,080.00	\$132,040.00	\$0.00	\$150,040.00	46.81%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HUNTLEY PROJECT MUSEUM DEPT							
2360.000.264.460452.397 / HUNTLEY PROJ MUSEUM- FIXED CON	\$0.00	\$141,040.00	\$141,040.00	\$70,520.00	\$0.00	\$70,520.00	50.00%
Total For HUNTLEY PROJECT MUSEUM	\$0.00	\$141,040.00	\$141,040.00	\$70,520.00	\$0.00	\$70,520.00	50.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
OTHER MUSEUM ACTIVITIES DEPT							
2360.000.265.460452.850 / MUSEUMS- CONTINGENCY	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	0.00%
Total For OTHER MUSEUM ACTIVITIES	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For MUSEUM	\$7,290.32	\$1,078,921.00	\$1,078,921.00	\$451,798.75	\$0.00	\$627,122.25	41.88%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HEALTH INSURANCE LEVY FUND							
HEALTH INSURANCE DEPT							
2371.000.601.521000.820 / HEALTH INSUR- TRANSFER TO OTH	\$0.00	\$5,259,248.00	\$5,309,248.00	\$3,066,740.08	\$0.00	\$2,242,507.92	57.76%
Total For HEALTH INSURANCE	\$0.00	\$5,259,248.00	\$5,309,248.00	\$3,066,740.08	\$0.00	\$2,242,507.92	57.76%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For HEALTH INSURANCE LEVY	\$0.00	\$5,259,248.00	\$5,309,248.00	\$3,066,740.08	\$0.00	\$2,242,507.92	57.76%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HAVA- ELECTIONS GRANT FUND								
ELECTIONS	DEPT							
2383.000.104.410600.112 / HAVA - ELECTION TEMP PAY		\$0.00	\$0.00	\$7,416.00	\$7,416.00	\$0.00	\$0.00	100.00%
2383.000.104.410600.393 / HAVA - ELECTION JUDGE PAY		\$0.00	\$0.00	\$30,991.00	\$30,991.00	\$0.00	\$0.00	100.00%
2383.000.104.410600.398 / HAVA - ELECTION VARIABLE CONTRAI		\$0.00	\$0.00	\$1,263.00	\$1,263.00	\$0.00	\$0.00	100.00%
Total For ELECTIONS		\$0.00	\$0.00	\$39,670.00	\$39,670.00	\$0.00	\$0.00	100.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For HAVA- ELECTIONS GRANT	\$0.00	\$0.00	\$39,670.00	\$39,670.00	\$0.00	\$0.00	100.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOIL CONSERVATION	FUND							
SOIL CONSERVATION	DEPT							
2384.000.411.480100.398 / SOIL CONSERVATION- VARIABLE CON		\$0.00	\$143,465.00	\$143,465.00	\$72,503.79	\$0.00	\$70,961.21	50.54%
Total For SOIL CONSERVATION		\$0.00	\$143,465.00	\$143,465.00	\$72,503.79	\$0.00	\$70,961.21	50.54%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For SOIL CONSERVATION	\$0.00	\$143,465.00	\$143,465.00	\$72,503.79	\$0.00	\$70,961.21	50.54%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FEDERAL DRUG FORFITURE FUND							
DRUG FORFEITURE. DEPT							
2390.000.428.420140.202 / FED DRUG FORF- EXPENSE OF INVES	\$0.00	\$6,000.00	\$6,000.00	\$2,070.00	\$0.00	\$3,930.00	34.50%
2390.000.428.420140.362 / FED DRUG FORF - MAINT & REPAIRS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2390.000.428.420140.370 / FED DRUG FORF- TRAVEL	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
2390.000.428.420140.397 / FED DRUG FORF- FIXED CONTRACT S	\$0.00	\$24,840.00	\$24,840.00	\$0.00	\$0.00	\$24,840.00	0.00%
2390.000.428.420140.940 / FED DRUG FORF- CAPITAL OUTLAY/ E	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Total For DRUG FORFEITURE.	\$0.00	\$96,840.00	\$96,840.00	\$2,070.00	\$0.00	\$94,770.00	2.14%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For FEDERAL DRUG FORFITURE	\$0.00	\$96,840.00	\$96,840.00	\$2,070.00	\$0.00	\$94,770.00	2.14%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LOCAL DRUG FORFEITURE FUND							
DRUG FORFEITURE. DEPT							
2391.000.428.420140.202 / LOCAL DRUG FORF- EXPENSE OF INV	\$0.00	\$40,000.00	\$40,000.00	\$53.00	\$0.00	\$39,947.00	0.13%
2391.000.428.420140.220 / LOCAL DRUG FORF- OPERATING SUP	\$0.00	\$4,000.00	\$4,000.00	\$2,778.30	\$0.00	\$1,221.70	69.46%
2391.000.428.420140.530 / LOCAL DRUG FORF- RENT/LEASE	(\$3,400.00)	\$3,000.00	\$3,000.00	(\$3,509.40)	\$0.00	\$6,509.40	-116.98%
2391.000.428.420140.940 / LOCAL DRUG FORF- CAPITAL OUTLAY	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For DRUG FORFEITURE.	(\$3,400.00)	\$57,000.00	\$57,000.00	(\$678.10)	\$0.00	\$57,678.10	-1.19%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LOCAL DRUG FORFEITURE	(\$3,400.00)	\$57,000.00	\$57,000.00	(\$678.10)	\$0.00	\$57,678.10	-1.19%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RECORDS PRESERVATION FUND							
C & R/SURVEYOR DEPT							
2393.000.102.410950.210 / RECORDS- OFFICE SUPPLIES	\$150.89	\$5,000.00	\$5,000.00	\$1,376.85	\$0.00	\$3,623.15	27.54%
2393.000.102.410950.325 / RECORDS PRES- MICROFILMING/ SCA	\$0.00	\$4,500.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	0.00%
2393.000.102.410950.345 / RECORDS PRES- TELEPHONE & TECH	\$0.00	\$17,226.00	\$17,226.00	\$17,225.59	\$0.00	\$0.41	100.00%
2393.000.102.410950.362 / RECORDS PRES- MAINT & REPAIRS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2393.000.102.410950.368 / RECORDS PRES- SOFTWARE/HARDW.	\$4,390.00	\$0.00	\$1,800.00	\$5,827.40	\$30.00	(\$4,057.40)	325.41%
2393.000.102.410950.370 / RECORDS PRES- TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2393.000.102.410950.380 / RECORDS PRES- TRAINING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2393.000.102.410950.398 / RECORDS PRES- VARIABLE CONTRAC	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2393.000.102.410950.940 / RECORDS PRES- CAPITAL OUTLAY/ E	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
2393.000.102.521000.826 / TRANSFER TO GIS	\$0.00	\$60,599.00	\$60,599.00	\$30,299.50	\$0.00	\$30,299.50	50.00%
Total For C & R/SURVEYOR	\$4,540.89	\$100,325.00	\$100,325.00	\$54,729.34	\$30.00	\$45,565.66	54.58%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RECORDS PRESERVATION	\$4,540.89	\$100,325.00	\$100,325.00	\$54,729.34	\$30.00	\$45,565.66	54.58%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
YOUTH SERVICES CENTER FUND							
YSC DEPT							
2399.000.235.420250.111 / YSC- SALARIES/PERM	\$487,321.60	\$1,999,499.00	\$1,999,499.00	\$1,392,508.03	\$0.00	\$606,990.97	69.64%
2399.000.235.420250.112 / YCS- SALARIES/TEMP	\$35,869.07	\$220,000.00	\$220,000.00	\$123,650.97	\$0.00	\$96,349.03	56.20%
2399.000.235.420250.120 / YSC- OVERTIME	\$26,872.66	\$75,000.00	\$75,000.00	\$74,601.81	\$0.00	\$398.19	99.47%
2399.000.235.420250.130 / YSC- TERMINATION PAY	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
2399.000.235.420250.141 / YSC- UNEMPLOYMENT COMP	\$825.64	\$3,442.00	\$3,442.00	\$2,386.64	\$0.00	\$1,055.36	69.34%
2399.000.235.420250.142 / YSC- WORKER'S COMP	\$564.83	\$9,277.00	\$9,277.00	\$4,744.11	\$0.00	\$4,532.89	51.14%
2399.000.235.420250.143 / YSC- HEALTH INSURANCE	\$80,920.00	\$388,416.00	\$388,416.00	\$241,374.00	\$0.00	\$147,042.00	62.14%
2399.000.235.420250.144 / YSC- SOCIAL SECURITY	\$40,663.38	\$175,529.00	\$175,529.00	\$118,347.56	\$0.00	\$57,181.44	67.42%
2399.000.235.420250.147 / YSC- LONG TERM DISABILITY	\$1,474.89	\$6,859.00	\$6,859.00	\$4,249.80	\$0.00	\$2,609.20	61.96%
2399.000.235.420250.153 / YSC- LIFE INSURANCE	\$1,289.25	\$6,143.00	\$6,143.00	\$3,845.10	\$0.00	\$2,297.90	62.59%
2399.000.235.420250.156 / YSC- PERS	\$49,383.54	\$188,157.00	\$188,157.00	\$141,731.82	\$0.00	\$46,425.18	75.33%
2399.000.235.420250.210 / YSC- OFFICE SUPPLIES	\$1,195.36	\$10,000.00	\$10,000.00	\$4,155.16	\$44.19	\$5,800.65	41.99%
2399.000.235.420250.220 / YSC- OPERATING SUPPLIES	\$5,481.26	\$50,000.00	\$50,000.00	\$17,326.53	\$0.00	\$32,673.47	34.65%
2399.000.235.420250.221 / YSC- FOOD SUPPLIES	\$1,091.72	\$7,000.00	\$7,000.00	\$5,300.84	\$26.05	\$1,673.11	76.10%
2399.000.235.420250.222 / YSC- CHEM/LAB/MED SUPPLIES	\$500.97	\$3,500.00	\$3,500.00	\$2,295.53	\$0.00	\$1,204.47	65.59%
2399.000.235.420250.223 / YSC- FOOD	\$36,436.32	\$140,000.00	\$170,000.00	\$130,942.36	\$3,293.69	\$35,763.95	78.96%
2399.000.235.420250.224 / YSC- JANITORIAL SUPPLIES	\$2,469.47	\$12,000.00	\$12,000.00	\$10,195.07	\$92.86	\$1,712.07	85.73%
2399.000.235.420250.225 / YSC- RECREATION S	\$925.95	\$5,000.00	\$5,000.00	\$3,118.20	\$0.00	\$1,881.80	62.36%
2399.000.235.420250.226 / YSC- CLOTHING & UNIFORMS	\$370.48	\$2,600.00	\$2,600.00	\$2,955.07	\$0.00	(\$355.07)	113.66%
2399.000.235.420250.318 / YSC- OTHER COMMUN & TRANSPORT	\$196.33	\$1,500.00	\$1,500.00	\$917.99	\$0.00	\$582.01	61.20%
2399.000.235.420250.319 / YSC- PUBLIC TRANSPORTATION	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2399.000.235.420250.321 / YSC- PRINTING-FORMS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
2399.000.235.420250.330 / YSC- MEMBERSHIP & DUES	\$244.97	\$1,400.00	\$1,400.00	\$479.94	\$0.00	\$920.06	34.28%
2399.000.235.420250.333 / YSC- SUBSCRIPTIONS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2399.000.235.420250.336 / YSC- PUBLIC RELATIONS	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2399.000.235.420250.337 / YSC- PUBLICITY/ADVERTISING	\$0.00	\$500.00	\$500.00	\$67.50	\$0.00	\$432.50	13.50%
2399.000.235.420250.341 / YSC- ELECTRICITY	\$4,555.79	\$28,000.00	\$28,000.00	\$22,107.36	\$2,129.19	\$3,763.45	86.56%
2399.000.235.420250.342 / YSC- WATER/LANDFILL	\$3,327.42	\$12,000.00	\$19,000.00	\$13,586.42	\$0.00	\$5,413.58	71.51%
2399.000.235.420250.344 / YSC- GAS	\$2,442.60	\$12,000.00	\$12,000.00	\$4,630.45	\$662.89	\$6,706.66	44.11%
2399.000.235.420250.345 / YSC- TELEPHONE & TECHNOLOGY	\$5,606.77	\$67,924.00	\$67,924.00	\$41,011.21	\$0.00	\$26,912.79	60.38%
2399.000.235.420250.351 / YSC- MEDICAL & PSYCH SERVICES	\$3,675.00	\$15,000.00	\$15,000.00	\$9,425.00	\$0.00	\$5,575.00	62.83%
2399.000.235.420250.356 / YSC- MEDICAL/OTHER	\$339.04	\$6,000.00	\$6,000.00	\$3,565.32	\$49.00	\$2,385.68	60.24%
2399.000.235.420250.359 / YSC- YOUTH SUPERVISION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2399.000.235.420250.360 / YSC- REPAIRS & MAINT SERVICE	\$10,118.55	\$55,000.00	\$55,000.00	\$27,888.22	\$0.00	\$27,111.78	50.71%
2399.000.235.420250.368 / YSC- SOFTWARE/HARDWARE MAINT	\$0.00	\$15,000.00	\$15,000.00	\$133.59	\$0.00	\$14,866.41	0.89%
2399.000.235.420250.370 / YSC- TRAVEL	\$3,030.92	\$10,000.00	\$10,000.00	\$4,233.84	\$338.80	\$5,427.36	45.73%
2399.000.235.420250.380 / YSC- TRAINING	\$475.02	\$8,000.00	\$8,000.00	\$2,297.70	\$0.00	\$5,702.30	28.72%
2399.000.235.420250.381 / YSC- OTHER EDUCATION COSTS	\$661.18	\$3,000.00	\$3,000.00	\$1,826.65	\$0.00	\$1,173.35	60.89%
2399.000.235.420250.384 / YSC- YOUTH SERVICES ALLOWANCE	\$422.25	\$1,400.00	\$1,400.00	\$955.75	\$0.00	\$444.25	68.27%
2399.000.235.420250.398 / YSC- VAR CONTRACT SERVICES	\$10,440.00	\$50,000.00	\$50,000.00	\$29,130.00	\$0.00	\$20,870.00	58.26%
2399.000.235.420250.513 / YSC- LIABILITY INSURANCE	\$0.00	\$45,268.00	\$45,268.00	\$46,915.00	\$0.00	(\$1,647.00)	103.64%
2399.000.235.420250.533 / YSC- EQUIPMENT RENTAL	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2399.000.235.420250.540 / YSC- SPECIAL ASSESSMENTS	\$0.00	\$4,000.00	\$4,000.00	\$1,731.74	\$0.00	\$2,268.26	43.29%
2399.000.235.420250.850 / YSC- CONTINGENCY	\$0.00	\$25,000.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0.00%
2399.000.235.420250.940 / YSC- CAPITAL OUTLAY- EQUIPMENT	\$0.00	\$0.00	\$4,600.00	\$4,591.46	\$0.00	\$8.54	99.81%
2399.000.235.420253.111 / FAMILY STAB- SALARIES/PERM	\$0.00	\$111,126.00	\$111,126.00	\$38,296.12	\$0.00	\$72,829.88	34.46%
2399.000.235.420253.141 / FAMILY STABIL- UNEMPLOYMENT COI	\$0.00	\$167.00	\$167.00	\$57.42	\$0.00	\$109.58	34.38%
2399.000.235.420253.142 / FAMILY STABIL- WORKER'S COMP	(\$120.38)	\$456.00	\$456.00	\$36.59	\$0.00	\$419.41	8.02%
2399.000.235.420253.143 / FAMILY STABIL- HEALTH INSURANCE	\$0.00	\$17,136.00	\$17,136.00	\$5,222.00	\$0.00	\$11,914.00	30.47%
2399.000.235.420253.144 / FAMILY STABIL- SOCIAL SECURITY	\$0.00	\$8,501.00	\$8,501.00	\$2,513.38	\$0.00	\$5,987.62	29.57%
2399.000.235.420253.147 / FAMILY STABIL- LONG TERM DISABILI	\$0.00	\$381.00	\$381.00	\$119.02	\$0.00	\$261.98	31.24%
2399.000.235.420253.153 / FAMILY STAB- LIFE INSURANCE	\$0.00	\$289.00	\$289.00	\$82.50	\$0.00	\$206.50	28.55%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ??????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2399.000.235.420253.156 / FAMILY STAB- PERS	\$0.00	\$10,079.00	\$10,079.00	\$3,472.59	\$0.00	\$6,606.41	34.45%
2399.000.235.420253.330 / FAMILY STABIL- MEMBERSHIP & DUES	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
2399.000.235.420253.345 / FAMILY STABIL- TELEPHONE & TECHN	\$249.84	\$1,049.00	\$1,049.00	\$749.34	\$0.00	\$299.66	71.43%
2399.000.235.420253.378 / FAMILY STABIL- OTHER TRAINING	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
Total For YSC	\$819,321.69	\$3,838,998.00	\$3,838,998.00	\$2,549,772.70	\$6,636.67	\$1,282,588.63	66.59%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For YOUTH SERVICES CENTER	\$819,321.69	\$3,838,998.00	\$3,838,998.00	\$2,549,772.70	\$6,636.67	\$1,282,588.63	66.59%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COMP. MAINT.DISTRICT FUND							
DEPT							
2500.000.000.430200.362 / MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$800,000.00	(\$2,842.48)	\$0.00	\$802,842.48	-0.36%
Total For	\$0.00	\$0.00	\$800,000.00	(\$2,842.48)	\$0.00	\$802,842.48	-0.36%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MISCELLANEOUS	DEPT							
2500.000.199.430800.923 / ROAD CONSTRUCTION/REPAIR		\$0.00	\$1,750,000.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	0.00%
Total For MISCELLANEOUS		\$0.00	\$1,750,000.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For COMP. MAINT.DISTRICT	\$0.00	\$1,750,000.00	\$1,750,000.00	(\$2,842.48)	\$0.00	\$1,752,842.48	-0.16%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 79 MAINT	FUND							
	DEPT							
2504.000.000.430500.347 / RSID 79 ADMINISTRATION SERVICES		\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 79 MAINT	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 160 MAINT	FUND							
	DEPT							
2506.000.000.430500.347 / RSID 160 ADMINISTRATION SERVICES		\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2506.000.000.430500.620 / RSID 160 INTEREST		\$0.00	\$0.00	\$0.00	\$396.40	\$0.00	(\$396.40)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$896.40	\$0.00	(\$896.40)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 160 MAINT	\$0.00	\$0.00	\$0.00	\$896.40	\$0.00	(\$896.40)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 363 MAINT FUND							
DEPT							
2511.000.000.430500.347 / RSID 363 WATER UTIL ADMININSTRAT	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	(\$350.00)	0.00%
2511.000.000.430500.362 / RSID 363 WATER UTIL MAINT & REPAII	\$12,530.58	\$0.00	\$0.00	\$12,530.58	\$0.00	(\$12,530.58)	0.00%
Total For	\$12,530.58	\$0.00	\$0.00	\$12,880.58	\$0.00	(\$12,880.58)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 363 MAINT	\$12,530.58	\$0.00	\$0.00	\$12,880.58	\$0.00	(\$12,880.58)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 372 MAINT	FUND							
	DEPT							
2512.000.000.430500.347 / RSID 372 WATER ADMINISTRATION SE		\$0.00	\$0.00	\$0.00	\$87.50	\$0.00	(\$87.50)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$87.50	\$0.00	(\$87.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 372 MAINT	\$0.00	\$0.00	\$0.00	\$87.50	\$0.00	(\$87.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 382 MAINT	FUND							
	DEPT							
2513.000.000.430500.347 / RSID 382 WATER ADMINISTRATION SE		\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 382 MAINT	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 446 MAINT	FUND							
	DEPT							
2514.000.000.430500.347 / RSID 446 WATER ADMINISTRATION SE		\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 446 MAINT	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 519 MAINT	FUND							
DEPT								
2522.000.000.430260.347 / RSID 519 LIGHTING ADMINISTRATION		\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	(\$190.00)	0.00%
2522.000.000.430260.362 / RSID 519 LIGHTING MAINT & REPAIRS		\$900.00	\$0.00	\$0.00	\$2,400.00	\$0.00	(\$2,400.00)	0.00%
Total For		\$900.00	\$0.00	\$0.00	\$2,590.00	\$0.00	(\$2,590.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 519 MAINT	\$900.00	\$0.00	\$0.00	\$2,590.00	\$0.00	(\$2,590.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 520 MAINT	FUND							
	DEPT							
2523.000.000.430500.347 / RSID 520 WATER ADMINISTRATION SE		\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 520 MAINT	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 523 MAINT FUND							
DEPT							
2525.000.000.430260.347 / RSID 523 LIGHTING ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$76.40	\$0.00	(\$76.40)	0.00%
2525.000.000.430260.362 / RSID 523 LIGHTING MAINT & REPAIRS	\$304.92	\$0.00	\$0.00	\$821.00	\$101.32	(\$922.32)	0.00%
Total For	\$304.92	\$0.00	\$0.00	\$897.40	\$101.32	(\$998.72)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 523 MAINT	\$304.92	\$0.00	\$0.00	\$897.40	\$101.32	(\$998.72)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 542 MAINT FUND								
DEPT								
2531.000.000.430260.347 / RSID 542 LIGHTING ADMINISTRATION		\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	(\$85.00)	0.00%
2531.000.000.430260.362 / RSID 542 LIGHTING MAINT & REPAIRS		\$418.60	\$0.00	\$0.00	\$1,126.93	\$138.77	(\$1,265.70)	0.00%
Total For		\$418.60	\$0.00	\$0.00	\$1,211.93	\$138.77	(\$1,350.70)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 542 MAINT	\$418.60	\$0.00	\$0.00	\$1,211.93	\$138.77	(\$1,350.70)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 574 MAINT	FUND							
DEPT								
2542.000.000.430200.347 / RSID 574 ROAD ADMINISTRATION SER		\$0.00	\$0.00	\$0.00	\$485.00	\$0.00	(\$485.00)	0.00%
2542.000.000.430200.362 / RSID 574 ROAD MAINT & REPAIRS		\$763.18	\$0.00	\$0.00	\$763.18	\$0.00	(\$763.18)	0.00%
Total For		\$763.18	\$0.00	\$0.00	\$1,248.18	\$0.00	(\$1,248.18)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 574 MAINT	\$763.18	\$0.00	\$0.00	\$1,248.18	\$0.00	(\$1,248.18)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 577 MAINT	FUND							
DEPT								
2544.000.000.430260.347 / RSID 577 LIGHTING ADMINISTRATION		\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
2544.000.000.430260.362 / RSID 577 LIGHTING MAINT & REPAIRS		\$486.00	\$0.00	\$0.00	\$1,296.00	\$0.00	(\$1,296.00)	0.00%
Total For		\$486.00	\$0.00	\$0.00	\$1,396.00	\$0.00	(\$1,396.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025      From Date: 1/1/2025      To Date: 3/31/2025

☒ Exclude PR encumbrance    ☐ Include pre encumbrance    ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 577 MAINT	\$486.00	\$0.00	\$0.00	\$1,396.00	\$0.00	(\$1,396.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 580M WATER & STREET FUND							
DEPT							
2547.000.000.430200.347 / RSID 580M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
2547.000.000.430200.362 / RSID 580M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$402.94	\$0.00	(\$402.94)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$552.94	\$0.00	(\$552.94)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 580M WATER & STREET	\$0.00	\$0.00	\$0.00	\$552.94	\$0.00	(\$552.94)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 585M MAINTENANCE      FUND							
DEPT							
2549.000.000.430200.347 / RSID 585M ROAD ADMINISTRATION SE	(\$297.05)	\$0.00	\$0.00	\$198.60	\$0.00	(\$198.60)	0.00%
2549.000.000.430200.362 / RSID 585M ROAD MAINT & REPAIRS	\$297.05	\$0.00	\$0.00	\$297.05	\$0.00	(\$297.05)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$495.65	\$0.00	(\$495.65)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 585M MAINTENANCE	\$0.00	\$0.00	\$0.00	\$495.65	\$0.00	(\$495.65)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
600 MAINTENANCE FUND							
DEPT							
2552.000.000.430200.347 / 600 ROAD ADMINISTRATION SERVICE:	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2552.000.000.430200.362 / 600 ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$134.54	\$0.00	(\$134.54)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$634.54	\$0.00	(\$634.54)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For 600 MAINTENANCE	\$0.00	\$0.00	\$0.00	\$634.54	\$0.00	(\$634.54)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 605M MCINTOSH ROAD FUND							
DEPT							
2553.000.000.430200.347 / RSID 605M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	(\$375.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	(\$375.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 605M MCINTOSH ROAD	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	(\$375.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 623 MAINT	FUND							
	DEPT							
2558.000.000.430200.347 / RSID 623 ROAD ADMINISTRATION SER		\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2558.000.000.430200.362 / RSID 623 ROAD MAINT & REPAIRS		\$0.00	\$0.00	\$0.00	\$172,328.94	\$0.00	(\$172,328.94)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$172,828.94	\$0.00	(\$172,828.94)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 623 MAINT	\$0.00	\$0.00	\$0.00	\$172,828.94	\$0.00	(\$172,828.94)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 634M - HARRIS PARK FUND							
DEPT							
2561.000.000.460430.347 / RSID 634M HARRIS PARK ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2561.000.000.460430.362 / RSID 634M HARRIS PARK MAINT & REPAIR	\$859.25	\$0.00	\$0.00	\$11,122.84	\$0.00	(\$11,122.84)	0.00%
Total For	\$859.25	\$0.00	\$0.00	\$11,622.84	\$0.00	(\$11,622.84)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 634M - HARRIS PARK	\$859.25	\$0.00	\$0.00	\$11,622.84	\$0.00	(\$11,622.84)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 641L HUNTLEY LIGHT FUND							
DEPT							
2562.000.000.430260.347 / RSID 641L LIGHTING ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	(\$115.00)	0.00%
2562.000.000.430260.362 / RSID 641L LIGHTING MAINT & REPAIR:	\$549.99	\$0.00	\$0.00	\$1,466.64	\$0.00	(\$1,466.64)	0.00%
Total For	\$549.99	\$0.00	\$0.00	\$1,581.64	\$0.00	(\$1,581.64)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 641L HUNTLEY LIGHT	\$549.99	\$0.00	\$0.00	\$1,581.64	\$0.00	(\$1,581.64)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 642M - WELLS GARDEN FUND							
DEPT							
2563.000.000.430200.347 / RSID 642M ROAD ADMINSTRATION SE	\$0.00	\$0.00	\$0.00	\$156.25	\$0.00	(\$156.25)	0.00%
2563.000.000.430200.362 / RSID 642M ROAD MAINT REPAIRS	\$0.00	\$0.00	\$0.00	\$26,782.68	\$0.00	(\$26,782.68)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$26,938.93	\$0.00	(\$26,938.93)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 642M - WELLS GARDEN	\$0.00	\$0.00	\$0.00	\$26,938.93	\$0.00	(\$26,938.93)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 651M - CLOVERLEAF SUB FUND							
DEPT							
2572.000.000.430200.347 / RSID 651M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2572.000.000.430200.362 / RSID 651M ROAD MAINT & REPAIRS	\$4,650.00	\$0.00	\$0.00	\$98,072.43	\$0.00	(\$98,072.43)	0.00%
Total For	\$4,650.00	\$0.00	\$0.00	\$98,572.43	\$0.00	(\$98,572.43)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 651M -CLOVERLEAF SUB	\$4,650.00	\$0.00	\$0.00	\$98,572.43	\$0.00	(\$98,572.43)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ??????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 653M -HIGHPOINT SUB FUND							
DEPT							
2574.000.000.430200.347 / RSID 653M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ??????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 653M -HIGHPOINT SUB	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 654M -CRYSTAL SPRING FUND							
DEPT							
2575.000.000.430200.347 / RSID 654M ROAD ADMINISTRATION SEF	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	(\$465.00)	0.00%
2575.000.000.430200.362 / RSID 654M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$73,157.37	\$0.00	(\$73,157.37)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$73,622.37	\$0.00	(\$73,622.37)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 654M -CRYSTAL SPRING	\$0.00	\$0.00	\$0.00	\$73,622.37	\$0.00	(\$73,622.37)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 656M -DOUBLE ARROW FUND							
DEPT							
2577.000.000.430200.347 / RSID 656M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	(\$315.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	(\$315.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 656M -DOUBLE ARROW	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	(\$315.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 657M-COPPER VALLEY FUND							
DEPT							
2578.000.000.430200.347 / RSID 657M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	(\$240.00)	0.00%
2578.000.000.430200.362 / RSID 657M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$105.73	\$0.00	(\$105.73)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$345.73	\$0.00	(\$345.73)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ??????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 657M-COPPER VALLEY	\$0.00	\$0.00	\$0.00	\$345.73	\$0.00	(\$345.73)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 658M -QUARTER HORSE FUND							
DEPT							
2579.000.000.430200.347 / RSID 658M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 658M -QUARTER HORSE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 659M - SHADOW CANYON FUND							
DEPT							
2580.000.000.430200.347 / RSID 659M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$427.50	\$0.00	(\$427.50)	0.00%
2580.000.000.430200.362 / RSID 659M ROAD MAINT & REPAIRS	\$484.24	\$0.00	\$0.00	\$3,600.69	\$0.00	(\$3,600.69)	0.00%
Total For	\$484.24	\$0.00	\$0.00	\$4,028.19	\$0.00	(\$4,028.19)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 659M - SHADOW CANYON	\$484.24	\$0.00	\$0.00	\$4,028.19	\$0.00	(\$4,028.19)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 660M - STICKA SUB FUND							
DEPT							
2581.000.000.430200.347 / RSID 660M ROAD ADMINSTRATION SE	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 660M - STICKA SUB	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 661M - FISCHER SUB FUND							
DEPT							
2582.000.000.430200.347 / RSID 661M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	(\$80.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	(\$80.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 661M - FISCHER SUB	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	(\$80.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 662M - MTN VIEW SUB FUND							
DEPT							
2583.000.000.430200.347 / RSID 662M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	(\$390.00)	0.00%
2583.000.000.430200.362 / RSID 662M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$3,440.05	\$0.00	(\$3,440.05)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$3,830.05	\$0.00	(\$3,830.05)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 662M - MTN VIEW SUB	\$0.00	\$0.00	\$0.00	\$3,830.05	\$0.00	(\$3,830.05)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 663M -MT MEADOWS SUB FUND							
DEPT							
2584.000.000.430200.347 / RSID 663M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 663M -MT MEADOWS SUB	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 664M - DANIELS SUB FUND							
DEPT							
2585.000.000.430200.347 / RSID 664M ROAD ADMINSTRATION SE	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 664M - DANIELS SUB	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 665M -CHEVELLE (WAS 645M) FUND							
DEPT							
2587.000.000.430200.347 / RSID 665M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$183.75	\$0.00	(\$183.75)	0.00%
2587.000.000.430200.362 / RSID 665M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$1,157.42	\$0.00	(\$1,157.42)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$1,341.17	\$0.00	(\$1,341.17)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 665M -CHEVELLE (WAS 645M)	\$0.00	\$0.00	\$0.00	\$1,341.17	\$0.00	(\$1,341.17)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 667M WHITE TAIL SUB FUND							
DEPT							
2589.000.000.430200.347 / RSID 667M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	(\$175.00)	0.00%
2589.000.000.430200.362 / RSID 667M ROAD MAINT & REPAIRS	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	(\$1,300.00)	0.00%
Total For	\$1,300.00	\$0.00	\$0.00	\$1,475.00	\$0.00	(\$1,475.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 667M WHITE TAIL SUB	\$1,300.00	\$0.00	\$0.00	\$1,475.00	\$0.00	(\$1,475.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 670M BELLE ESTATES ROAD FUND							
DEPT							
2592.000.000.430200.347 / RSID 670M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 670M BELLE ESTATES ROAD	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 671M BLUE CRK VIEWS FUND							
DEPT							
2593.000.000.430200.347 / RSID 671M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$462.50	\$0.00	(\$462.50)	0.00%
2593.000.000.430200.362 / RSID 671M ROAD MAINT & REPAIRS	\$67.74	\$0.00	\$0.00	\$533.82	\$0.00	(\$533.82)	0.00%
Total For	\$67.74	\$0.00	\$0.00	\$996.32	\$0.00	(\$996.32)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 671M BLUE CRK VIEWS	\$67.74	\$0.00	\$0.00	\$996.32	\$0.00	(\$996.32)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 672M RF DEV PROP SUB FUND							
DEPT							
2594.000.000.430200.347 / RSID 672M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 672M RF DEV PROP SUB	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 673M PRAIRIE DR SUB FUND							
DEPT							
2595.000.000.430200.347 / RSID 673M ROAD ADMINISTRATION SEF	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 673M PRAIRIE DR SUB	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 674M - STREET MAINT. FUND							
DEPT							
2596.000.000.430200.347 / RSID 674M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 674M - STREET MAINT.	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 675M OAK RIDGE ESTAT FUND							
DEPT							
2597.000.000.430200.347 / RSID 675M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	(\$215.00)	0.00%
2597.000.000.430200.362 / RSID 675M ROAD MAINT & REPAIRS	\$2,325.00	\$0.00	\$0.00	\$6,203.98	\$0.00	(\$6,203.98)	0.00%
Total For	\$2,325.00	\$0.00	\$0.00	\$6,418.98	\$0.00	(\$6,418.98)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 675M OAK RIDGE ESTAT	\$2,325.00	\$0.00	\$0.00	\$6,418.98	\$0.00	(\$6,418.98)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 676M SPICHTIG SUB FUND							
DEPT							
2598.000.000.430200.347 / RSID 676M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 676M SPICHTIG SUB	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
677M TITAN SUBDIVISION FUND							
DEPT							
2599.000.000.430200.347 / RSID 677M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	(\$360.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	(\$360.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For 677M TITAN SUBDIVISION	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	(\$360.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
678M CENTURY HILLS RNCHT FUND							
DEPT							
2600.000.000.430200.347 / RSID 678M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$312.00	\$0.00	(\$312.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$312.00	\$0.00	(\$312.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For 678M CENTURY HILLS RNCHT	\$0.00	\$0.00	\$0.00	\$312.00	\$0.00	(\$312.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 679M - 69TH ST. MAIN FUND							
DEPT							
2601.000.000.430200.347 / RSID 679M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 679M - 69TH ST. MAIN	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 681M BREY SUBDIVISION FUND							
DEPT							
2603.000.000.430200.347 / RSID 681M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 681M BREY SUBDIVISION	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 682M NORTHILL EST FUND							
DEPT							
2604.000.000.430200.347 / RSID 682M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2604.000.000.430200.362 / RSID 682M ROAD MAINT & REPAIRS	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	(\$780.00)	0.00%
Total For	\$780.00	\$0.00	\$0.00	\$1,280.00	\$0.00	(\$1,280.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 682M NORTHHILL EST	\$780.00	\$0.00	\$0.00	\$1,280.00	\$0.00	(\$1,280.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 686M REICHENBERGER FUND							
DEPT							
2608.000.000.430200.347 / RSID 686M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%
2608.000.000.430200.362 / RSID 686M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$133.51	\$0.00	(\$133.51)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$258.51	\$0.00	(\$258.51)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 686M REICHENBERGER	\$0.00	\$0.00	\$0.00	\$258.51	\$0.00	(\$258.51)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 688M - ROAD MAINT. FUND							
DEPT							
2610.000.000.430200.347 / RSID 688M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2610.000.000.430200.362 / RSID 688M ROAD MAINT & REPAIRS	\$2,700.00	\$0.00	\$0.00	\$4,500.00	\$0.00	(\$4,500.00)	0.00%
Total For	\$2,700.00	\$0.00	\$0.00	\$5,000.00	\$0.00	(\$5,000.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 688M - ROAD MAINT.	\$2,700.00	\$0.00	\$0.00	\$5,000.00	\$0.00	(\$5,000.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 689M SADDLEBACK RIDG FUND							
DEPT							
2611.000.000.430200.347 / RSID 689M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 689M SADDLEBACK RIDG	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 690M MYSTIC MOON SUB FUND							
DEPT							
2612.000.000.430200.347 / RSID 690M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$106.25	\$0.00	(\$106.25)	0.00%
2612.000.000.430200.362 / RSID 690M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$11,623.64	\$0.00	(\$11,623.64)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$11,729.89	\$0.00	(\$11,729.89)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 690M MYSTIC MOON SUB	\$0.00	\$0.00	\$0.00	\$11,729.89	\$0.00	(\$11,729.89)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 691M SUNVALLEY SUB. FUND							
DEPT							
2613.000.000.430200.347 / RSID 691M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$157.50	\$0.00	(\$157.50)	0.00%
2613.000.000.430200.362 / RSID 691M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$12,415.47	\$0.00	(\$12,415.47)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$12,572.97	\$0.00	(\$12,572.97)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 691M SUNVALLEY SUB.	\$0.00	\$0.00	\$0.00	\$12,572.97	\$0.00	(\$12,572.97)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 692M LUPINE SUB FUND							
DEPT							
2614.000.000.430200.347 / RSID 692M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 692M LUPINE SUB	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 693M MORGAN HILLS FUND							
DEPT							
2615.000.000.430200.347 / RSID 693M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 693M MORGAN HILLS	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 694M LTTL DUDE RANCH-RD FUND							
DEPT							
2616.000.000.430200.347 / RSID 694M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 694M LTTL DUDE RANCH-RD	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 696M ELK RIVER SUB FUND							
DEPT							
2618.000.000.430200.347 / RSID 696M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$183.75	\$0.00	(\$183.75)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$183.75	\$0.00	(\$183.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 696M ELK RIVER SUB	\$0.00	\$0.00	\$0.00	\$183.75	\$0.00	(\$183.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 697M - ROAD MAINT. FUND							
DEPT							
2619.000.000.430200.347 / RSID 697M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 697M - ROAD MAINT.	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 698M SIERRA ESTATES FUND							
DEPT							
2620.000.000.430200.347 / RSID 698M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2620.000.000.430200.362 / RSID 698M ROAD MAINT & REPAIRS	\$1,340.00	\$0.00	\$0.00	\$1,541.94	\$0.00	(\$1,541.94)	0.00%
Total For	\$1,340.00	\$0.00	\$0.00	\$2,041.94	\$0.00	(\$2,041.94)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 698M SIERRA ESTATES	\$1,340.00	\$0.00	\$0.00	\$2,041.94	\$0.00	(\$2,041.94)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 700M TRASK SUB FUND							
DEPT							
2622.000.000.430200.347 / RSID 700M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 700M TRASK SUB	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 701M PHEASANT BROOK FUND							
DEPT							
2623.000.000.430200.347 / RSID 701M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2623.000.000.430200.362 / RSID 701M ROAD MAINT & REPAIRS	\$3,550.00	\$0.00	\$0.00	\$4,028.61	\$0.00	(\$4,028.61)	0.00%
2623.000.000.460430.362 / RSID 701M PARKS MAINT & REPAIRS	\$81.00	\$0.00	\$0.00	\$173.00	\$27.00	(\$200.00)	0.00%
Total For	\$3,631.00	\$0.00	\$0.00	\$4,701.61	\$27.00	(\$4,728.61)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 701M PHEASANT BROOK	\$3,631.00	\$0.00	\$0.00	\$4,701.61	\$27.00	(\$4,728.61)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 703M BEARTOOTH POINT FUND							
DEPT							
2625.000.000.430200.347 / RSID 703M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$481.25	\$0.00	(\$481.25)	0.00%
2625.000.000.430200.362 / RSID 703M ROAD MAINT & REPAIRS	\$3,060.00	\$0.00	\$0.00	\$11,810.00	\$0.00	(\$11,810.00)	0.00%
Total For	\$3,060.00	\$0.00	\$0.00	\$12,291.25	\$0.00	(\$12,291.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 703M BEARTOOTH POINT	\$3,060.00	\$0.00	\$0.00	\$12,291.25	\$0.00	(\$12,291.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 704M FLAMING CREEK FUND							
DEPT							
2626.000.000.430200.347 / RSID 704M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 704M FLAMING CREEK	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 705M HARVEY SUB FUND							
DEPT							
2627.000.000.430200.347 / RSID 705M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$31.25	\$0.00	(\$31.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$31.25	\$0.00	(\$31.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 705M HARVEY SUB	\$0.00	\$0.00	\$0.00	\$31.25	\$0.00	(\$31.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 706M 3 WOLF CREEK FUND							
DEPT							
2628.000.000.430200.347 / RSID 706M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 706M 3 WOLF CREEK	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 708M-SIEWERT SUB FUND							
DEPT							
2630.000.000.430200.347 / RSID 708M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 708M-SIEWERT SUB	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 709M-CLK FRK RVR RNC FUND							
DEPT							
2631.000.000.430200.347 / RSID 709M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$378.00	\$0.00	(\$378.00)	0.00%
2631.000.000.430200.362 / RSID 709M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$61,946.88	\$0.00	(\$61,946.88)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$62,324.88	\$0.00	(\$62,324.88)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 709M-CLK FRK RVR RNC	\$0.00	\$0.00	\$0.00	\$62,324.88	\$0.00	(\$62,324.88)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 711M LACKMAN-2D FIL FUND							
DEPT							
2633.000.000.430200.347 / RSID 711M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$187.50	\$0.00	(\$187.50)	0.00%
2633.000.000.430200.362 / RSID 711M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$23,773.59	\$0.00	(\$23,773.59)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$23,961.09	\$0.00	(\$23,961.09)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 711M LACKMAN-2D FIL	\$0.00	\$0.00	\$0.00	\$23,961.09	\$0.00	(\$23,961.09)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 712 CRESTRIDGE EST FUND							
DEPT							
2634.000.000.430200.347 / RSID 712M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 712 CRESTRIDGE EST	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 715M TANGLEWOOD FUND							
DEPT							
2637.000.000.430200.347 / RSID 715M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 715M TANGLEWOOD	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 716M DRYCREEK SUB FUND							
DEPT							
2638.000.000.430200.347 / RSID 716M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$22.50	\$0.00	(\$22.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$22.50	\$0.00	(\$22.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 716M DRYCREEK SUB	\$0.00	\$0.00	\$0.00	\$22.50	\$0.00	(\$22.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 717M OXBOW SUBDIVSN FUND							
DEPT							
2639.000.000.430200.347 / RSID 717M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2639.000.000.430200.362 / RSID 717M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$338,577.28	\$0.00	(\$338,577.28)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$339,077.28	\$0.00	(\$339,077.28)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 717M OXBOW SUBDIVSN	\$0.00	\$0.00	\$0.00	\$339,077.28	\$0.00	(\$339,077.28)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 718M CARROL HGTS SUB FUND							
DEPT							
2640.000.000.430200.347 / RSID 718M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 718M CARROL HGTS SUB	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 719M WELLS GRDEN PRK FUND							
DEPT							
2641.000.000.460430.347 / RSID 719M PARK ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$61.00	\$0.00	(\$61.00)	0.00%
2641.000.000.460430.362 / RSID 719M PARK MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	(\$1,800.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$1,861.00	\$0.00	(\$1,861.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 719M WELLS GRDEN PRK	\$0.00	\$0.00	\$0.00	\$1,861.00	\$0.00	(\$1,861.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 720M LONE EAGLE 2ND FUND							
DEPT							
2642.000.000.430200.347 / RSID 720M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2642.000.000.430200.362 / RSID 720M ROAD MAINT & REPAIRS	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	(\$875.00)	0.00%
Total For	\$875.00	\$0.00	\$0.00	\$1,375.00	\$0.00	(\$1,375.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 720M LONE EAGLE 2ND	\$875.00	\$0.00	\$0.00	\$1,375.00	\$0.00	(\$1,375.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 721M WESTLIND SUB FUND							
DEPT							
2643.000.000.430200.347 / RSID 721M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 721M WESTLIND SUB	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 722M KAITLIN COURT SUB FUND							
DEPT							
2644.000.000.430200.347 / RSID 722M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$41.25	\$0.00	(\$41.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$41.25	\$0.00	(\$41.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 722M KAITLIN COURT SUB	\$0.00	\$0.00	\$0.00	\$41.25	\$0.00	(\$41.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 723M CLARKS FORK ESTATES FUND							
DEPT							
2645.000.000.430200.347 / RSID 723M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
2645.000.000.430200.362 / RSID 723M ROAD MAINT & REPAIRS	\$885.00	\$0.00	\$0.00	\$885.00	\$0.00	(\$885.00)	0.00%
Total For	\$885.00	\$0.00	\$0.00	\$930.00	\$0.00	(\$930.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 723M CLARKS FORK ESTATES	\$885.00	\$0.00	\$0.00	\$930.00	\$0.00	(\$930.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 726M HILL ESTATES FUND							
DEPT							
2648.000.000.430200.347 / RSID 726M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$297.50	\$0.00	(\$297.50)	0.00%
2648.000.000.430200.362 / RSID 726M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	(\$2,400.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$2,697.50	\$0.00	(\$2,697.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 726M HILL ESTATES	\$0.00	\$0.00	\$0.00	\$2,697.50	\$0.00	(\$2,697.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 727M FARNUM 2ND FUND							
DEPT							
2649.000.000.430200.347 / RSID 727M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2649.000.000.430200.362 / RSID 727M ROAD MAINT & REPAIRS	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	(\$2,800.00)	0.00%
Total For	\$2,800.00	\$0.00	\$0.00	\$3,300.00	\$0.00	(\$3,300.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 727M FARNUM 2ND	\$2,800.00	\$0.00	\$0.00	\$3,300.00	\$0.00	(\$3,300.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 728M LINLEE LAKE ESTATES FUND							
DEPT							
2650.000.000.430200.347 / RSID 728M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2650.000.000.460430.362 / RSID 728M PARK MAINT & REPAIRS	\$1,275.00	\$0.00	\$0.00	\$8,422.00	\$0.00	(\$8,422.00)	0.00%
Total For	\$1,275.00	\$0.00	\$0.00	\$8,922.00	\$0.00	(\$8,922.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 728M LINLEE LAKE ESTATES	\$1,275.00	\$0.00	\$0.00	\$8,922.00	\$0.00	(\$8,922.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 729M CASS ESTATES FUND							
DEPT							
2651.000.000.430200.347 / RSID 729M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	(\$37.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	(\$37.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 729M CASS ESTATES	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	(\$37.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 730M EMERALD EAGLE ESTATES FUND							
DEPT							
2652.000.000.430200.347 / RSID 730M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 730M EMERALD EAGLE ESTATES	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 731M FOX FARMS FUND							
DEPT							
2653.000.000.430200.347 / RSID 731M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	(\$120.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	(\$120.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 731M FOX FARMS	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	(\$120.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 733M RED & KING GULCH RD FUND							
DEPT							
2655.000.000.430200.347 / RSID 733M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$402.50	\$0.00	(\$402.50)	0.00%
2655.000.000.430200.362 / RSID 733M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	(\$1,800.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$2,202.50	\$0.00	(\$2,202.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 733M RED & KING GULCH RD	\$0.00	\$0.00	\$0.00	\$2,202.50	\$0.00	(\$2,202.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 735M - CLEAR CREEK FUND							
DEPT							
2657.000.000.430200.347 / RSID 735M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	(\$33.75)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	(\$33.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 735M - CLEAR CREEK	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	(\$33.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 764M PIONEER RD (WAS 738M UGC) FUND							
DEPT							
2660.000.000.420400.347 / RSID 764M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$42.50	\$0.00	(\$42.50)	0.00%
2660.000.000.430200.347 / RSID 764M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	(\$425.00)	0.00%
2660.000.000.430200.362 / RSID 764M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$40,237.28	\$0.00	(\$40,237.28)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$40,704.78	\$0.00	(\$40,704.78)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 764M PIONEER RD (WAS 738M UGC)	\$0.00	\$0.00	\$0.00	\$40,704.78	\$0.00	(\$40,704.78)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 739M -COOK SUB FUND							
DEPT							
2661.000.000.430200.347 / RSID 739M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 739M -COOK SUB	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 740M -BILLABONG SUB FUND							
DEPT							
2662.000.000.430200.347 / RSID 740M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 740M -BILLABONG SUB	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 741M - CONRAD PARK SUB FUND							
DEPT							
2663.000.000.430200.347 / RSID 741M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%
2663.000.000.430200.362 / RSID 741M ROAD MAINT & REPAIRS	\$1,891.93	\$0.00	\$0.00	\$30,728.40	\$0.00	(\$30,728.40)	0.00%
2663.000.000.460430.362 / RSID 741M PARK MAINT & REPAIRS	(\$1,891.93)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$30,908.40	\$0.00	(\$30,908.40)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 741M - CONRAD PARK SUB	\$0.00	\$0.00	\$0.00	\$30,908.40	\$0.00	(\$30,908.40)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 742M COLLINGWOOD SUBDIVISION FUND							
DEPT							
2664.000.000.430200.347 / RSID 742M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$381.25	\$0.00	(\$381.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$381.25	\$0.00	(\$381.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 742M COLLINGWOOD SUBDIVISION	\$0.00	\$0.00	\$0.00	\$381.25	\$0.00	(\$381.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 743M - TOWN OF COMANCE & EAST FUND							
DEPT							
2665.000.000.430200.347 / RSID 743M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$162.50	\$0.00	(\$162.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$162.50	\$0.00	(\$162.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 743M - TOWN OF COMANCE & EAST	\$0.00	\$0.00	\$0.00	\$162.50	\$0.00	(\$162.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 744M - SIERRA ESTATES SUB PARK FUND							
DEPT							
2666.000.000.460430.347 / RSID 744M PARK ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	(\$52.20)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	(\$52.20)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 744M - SIERRA ESTATES SUB PARK	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	(\$52.20)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 746M - CORNERSTONE MEADOWS SUB FUND							
DEPT							
2668.000.000.430200.347 / RSID 746M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$29.75	\$0.00	(\$29.75)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$29.75	\$0.00	(\$29.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 746M - CORNERSTONE MEADOWS SU	\$0.00	\$0.00	\$0.00	\$29.75	\$0.00	(\$29.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 747M DOUBLE ARROW RANCH FUND							
DEPT							
2669.000.000.420400.347 / RSID 747M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$16.25	\$0.00	(\$16.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$16.25	\$0.00	(\$16.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 747M DOUBLE ARROW RANCH	\$0.00	\$0.00	\$0.00	\$16.25	\$0.00	(\$16.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 748M CUSTER COULEE SUB FUND							
DEPT							
2670.000.000.420400.347 / RSID 748M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
2670.000.000.430200.347 / RSID 748M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$47.50	\$0.00	(\$47.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ??????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 748M CUSTER COULEE SUB	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 749M STOTT SUB FUND							
DEPT							
2671.000.000.420400.347 / RSID 749M DRY HYD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	(\$7.50)	0.00%
2671.000.000.430200.347 / RSID 749M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$22.50	\$0.00	(\$22.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 749M STOTT SUB	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 750M - SUN WEST SUB FUND							
DEPT							
2672.000.000.430200.347 / RSID 750M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 750M - SUN WEST SUB	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 752M - EMERALD HILLS-FOREST HI FUND							
DEPT							
2674.000.000.430200.347 / RSID 752M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2674.000.000.430200.362 / RSID 752M ROAD MAINT & REPAIRS	\$3,851.35	\$0.00	\$0.00	\$4,354.52	\$0.00	(\$4,354.52)	0.00%
Total For	\$3,851.35	\$0.00	\$0.00	\$4,854.52	\$0.00	(\$4,854.52)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 752M - EMERALD HILLS-FOREST HI	\$3,851.35	\$0.00	\$0.00	\$4,854.52	\$0.00	(\$4,854.52)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 753M - GRANITE ESTATES FUND							
DEPT							
2675.000.000.430200.347 / RSID 753M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	(\$40.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	(\$40.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 753M - GRANITE ESTATES	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	(\$40.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 754M - RAZOR CREEK SUB FUND							
DEPT							
2676.000.000.420400.347 / RSID 754M DRY HYD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2676.000.000.430200.347 / RSID 754M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 754M - RAZOR CREEK SUB	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 755M - MONTERRA PL SUB FUND							
DEPT							
2677.000.000.430200.347 / RSID 755M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$243.75	\$0.00	(\$243.75)	0.00%
2677.000.000.430200.362 / RSID 755M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$41,324.25	\$0.00	(\$41,324.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$41,568.00	\$0.00	(\$41,568.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 755M - MONTERRA PL SUB	\$0.00	\$0.00	\$0.00	\$41,568.00	\$0.00	(\$41,568.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 756M - JOHNSON LN MATRLS SUB FUND							
DEPT							
2678.000.000.430200.347 / RSID 756M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$67.50	\$0.00	(\$67.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$67.50	\$0.00	(\$67.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 756M - JOHNSON LN MATRLS SUB	\$0.00	\$0.00	\$0.00	\$67.50	\$0.00	(\$67.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 757M - HUNTLEY ESTATES SUB FUND							
DEPT							
2679.000.000.430200.347 / RSID 757M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	(\$270.00)	0.00%
2679.000.000.430200.362 / RSID 757M ROAD MAINT & REPAIRS	\$2,825.00	\$0.00	\$0.00	\$2,825.00	\$0.00	(\$2,825.00)	0.00%
Total For	\$2,825.00	\$0.00	\$0.00	\$3,095.00	\$0.00	(\$3,095.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 757M - HUNTLEY ESTATES SUB	\$2,825.00	\$0.00	\$0.00	\$3,095.00	\$0.00	(\$3,095.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 759M - SPUR SUB FUND							
DEPT							
2680.000.000.430200.347 / RSID 759M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 759M - SPUR SUB	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 760M - COLLIER RD SUB FUND							
DEPT							
2681.000.000.430200.347 / RSID 760M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 760M - COLLIER RD SUB	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 761M - VISTA BUTTES SUB FUND							
DEPT							
2682.000.000.430200.347 / RSID 761M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2682.000.000.430200.362 / RSID 761M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$1,341.37	\$0.00	(\$1,341.37)	0.00%
2682.000.000.430200.620 / RSID 761M INTEREST	\$0.00	\$0.00	\$0.00	\$373.50	\$0.00	(\$373.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$2,214.87	\$0.00	(\$2,214.87)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 761M - VISTA BUTTES SUB	\$0.00	\$0.00	\$0.00	\$2,214.87	\$0.00	(\$2,214.87)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 762M - CLYDES SUB FUND							
DEPT							
2683.000.000.430200.347 / RSID 762M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 762M - CLYDES SUB	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 765M - BREY SUB PARK & BIKE PA FUND							
DEPT							
2685.000.000.460430.347 / RSID 765M PARK ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 765M - BREY SUB PARK & BIKE PA	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 766M - BREY SUB STREET MAINT, FUND							
DEPT							
2686.000.000.430200.347 / RSID 766M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
2686.000.000.430200.362 / RSID 766M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$590.51	\$0.00	(\$590.51)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$665.51	\$0.00	(\$665.51)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 766M - BREY SUB STREET MAINT,	\$0.00	\$0.00	\$0.00	\$665.51	\$0.00	(\$665.51)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description Expended PTD Original Budget Amended Budget Expended YTD Encumbered YTD Unexpended Bal % Used

RSID 767M - EMERALD FOREST FUND							
DEPT							
2687.000.000.420400.347 / RSID 767M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	(\$7.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	(\$7.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 767M - EMERALD FOREST	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	(\$7.50)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025      From Date: 1/1/2025      To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance    ☐ Include pre encumbrance    ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 768M - SHILOH ESTATES PARK FUND							
DEPT							
2688.000.000.460430.347 / RSID 768M PARK ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	(\$245.00)	0.00%
2688.000.000.460430.362 / RSID 768M PARK MAINT & REPAIRS	\$54.00	\$0.00	\$0.00	\$8,032.34	\$27.00	(\$8,059.34)	0.00%
Total For	\$54.00	\$0.00	\$0.00	\$8,277.34	\$27.00	(\$8,304.34)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 768M - SHILOH ESTATES PARK	\$54.00	\$0.00	\$0.00	\$8,277.34	\$27.00	(\$8,304.34)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description Expended PTD Original Budget Amended Budget Expended YTD Encumbered YTD Unexpended Bal % Used

RSID 769M - BROOKWOOD FUND							
DEPT							
2689.000.000.420400.347 / RSID 769M FIRE PROTECITON ADMINI	\$0.00	\$0.00	\$0.00	\$126.25	\$0.00	(\$126.25)	0.00%
2689.000.000.430200.347 / RSID 769M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2689.000.000.430200.362 / RSID 769M ROAD MAINT & REPAIRS	\$500.00	\$0.00	\$0.00	\$21,347.10	\$0.00	(\$21,347.10)	0.00%
2689.000.000.430235.362 / RSID 769M STORM DRAINAGE MAINT & REPAIRS	\$1,066.80	\$0.00	\$0.00	\$2,739.90	\$0.00	(\$2,739.90)	0.00%
2689.000.000.460430.362 / RSID 769M PARK MAINT & REPAIRS	\$1,344.60	\$0.00	\$0.00	\$12,553.27	\$0.00	(\$12,553.27)	0.00%
Total For	\$2,911.40	\$0.00	\$0.00	\$37,266.52	\$0.00	(\$37,266.52)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 769M - BROOKWOOD	\$2,911.40	\$0.00	\$0.00	\$37,266.52	\$0.00	(\$37,266.52)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 770M - PRAIRIE ROSE FUND							
DEPT							
2690.000.000.420400.347 / RSID 770M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2690.000.000.430200.347 / RSID 770M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 770M - PRAIRIE ROSE	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 771M - GRANITE PARK FUND							
DEPT							
2691.000.000.420400.347 / RSID 771M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$151.25	\$0.00	(\$151.25)	0.00%
2691.000.000.430200.347 / RSID 771M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2691.000.000.430200.362 / RSID 771M ROAD MAINT & REPAIRS	\$350.00	\$0.00	\$0.00	\$104,317.60	\$0.00	(\$104,317.60)	0.00%
2691.000.000.460430.362 / RSID 771M PARK MAINT & REPAIRS	\$681.00	\$0.00	\$0.00	\$6,430.61	\$27.00	(\$6,457.61)	0.00%
Total For	\$1,031.00	\$0.00	\$0.00	\$111,399.46	\$27.00	(\$111,426.46)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 771M - GRANITE PARK	\$1,031.00	\$0.00	\$0.00	\$111,399.46	\$27.00	(\$111,426.46)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 772M - LONG VIEW FUND							
DEPT							
2692.000.000.420400.347 / RSID 772M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$51.25	\$0.00	(\$51.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$51.25	\$0.00	(\$51.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 772M - LONG VIEW	\$0.00	\$0.00	\$0.00	\$51.25	\$0.00	(\$51.25)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 773M - WEST MEADOWS FUND							
DEPT							
2693.000.000.420400.347 / RSID 773M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	(\$140.00)	0.00%
2693.000.000.430200.347 / RSID 773M ROAD ADMINISTRTION SEF	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2693.000.000.430200.362 / RSID 773M ROAD MAINT & REPAIRS	\$5,055.00	\$0.00	\$0.00	\$5,520.00	\$0.00	(\$5,520.00)	0.00%
Total For	\$5,055.00	\$0.00	\$0.00	\$6,160.00	\$0.00	(\$6,160.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 773M - WEST MEADOWS	\$5,055.00	\$0.00	\$0.00	\$6,160.00	\$0.00	(\$6,160.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 774M - ARROW ISLAND FUND							
DEPT							
2694.000.000.460430.347 / RSID 774M PARK ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$54.00	\$0.00	(\$54.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$54.00	\$0.00	(\$54.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 774M - ARROW ISLAND	\$0.00	\$0.00	\$0.00	\$54.00	\$0.00	(\$54.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 775M - DRIFTWOODS FUND							
DEPT							
2695.000.000.420400.347 / RSID 775M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$73.75	\$0.00	(\$73.75)	0.00%
2695.000.000.430200.347 / RSID 775M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$201.25	\$0.00	(\$201.25)	0.00%
2695.000.000.430200.362 / RSID 775M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$19,350.46	\$0.00	(\$19,350.46)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$19,625.46	\$0.00	(\$19,625.46)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 775M - DRIFTWOODS	\$0.00	\$0.00	\$0.00	\$19,625.46	\$0.00	(\$19,625.46)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 776M PYROR CREEK ESTATES FUND							
DEPT							
2696.000.000.430200.347 / RSID 776M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2696.000.000.430200.362 / RSID 776M ROAD MAINT & REPAIRS	\$6,540.00	\$0.00	\$0.00	\$6,540.00	\$0.00	(\$6,540.00)	0.00%
Total For	\$6,540.00	\$0.00	\$0.00	\$7,040.00	\$0.00	(\$7,040.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 776M PYROR CREEK ESTATES	\$6,540.00	\$0.00	\$0.00	\$7,040.00	\$0.00	(\$7,040.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BLGS FIRE IN LIEU OF DRY HYDRANT FUND							
DEPT							
2697.000.000.420400.362 / BLGS FIRE DEPT-MAINTENANCE & RE	\$0.00	\$0.00	\$0.00	\$6,905.66	\$0.00	(\$6,905.66)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$6,905.66	\$0.00	(\$6,905.66)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For BLGS FIRE IN LIEU OF DRY HYDRANT	\$0.00	\$0.00	\$0.00	\$6,905.66	\$0.00	(\$6,905.66)	0.00%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID's FUND							
DEPT							
2699.777.000.420400.347 / 777M 5 T RANCHETTES DRY HYD ADM	\$0.00	\$0.00	\$0.00	\$3.75	\$0.00	(\$3.75)	0.00%
2699.778.000.430200.347 / 778M SUNNY COVE FRUIT FARMS RO/	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	(\$210.00)	0.00%
2699.779.000.430200.347 / 779M TWIN COULEE EST ROAD ADMIN	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.779.000.430200.362 / 779M TWIN COULEE EST ROAD MAINT	\$1,760.00	\$0.00	\$0.00	\$6,022.26	\$0.00	(\$6,022.26)	0.00%
2699.780.000.430200.347 / 780M SADDLE RIDGE ROAD ADMIN SE	\$0.00	\$0.00	\$0.00	\$62.50	\$0.00	(\$62.50)	0.00%
2699.781.000.420400.347 / 781M CLASSICO DRY HYD ADMINISTR	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.781.000.430200.347 / 781M CLASSICO ROAD ADMINISTRATI	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
2699.784.000.430200.347 / 784M WHISPERING MEADOWS ROAD /	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	(\$37.50)	0.00%
2699.785.000.430200.347 / 785M RIVERVIEW EST ROAD ADMIN SI	\$0.00	\$0.00	\$0.00	\$253.75	\$0.00	(\$253.75)	0.00%
2699.786.000.430200.347 / 786M GRIZZLY CREEK EST ROAD ADM	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	0.00%
2699.787.000.430200.347 / 787M OAK RIDGE EST PHASE II ROAD	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	(\$195.00)	0.00%
2699.787.000.430200.362 / 787M OAK RIDGE PHASE II ROAD MAIN	\$2,325.00	\$0.00	\$0.00	\$6,203.98	\$0.00	(\$6,203.98)	0.00%
2699.788.000.420400.347 / 788M TEE BOX SUB FIRE PROTECTION	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	(\$7.50)	0.00%
2699.789.000.430200.347 / 789M ROSEBUD LANE IN C/S 3431 RO/	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
2699.790.000.430200.347 / 790M WEST KING COMM PARK ROAD /	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.791.000.430200.347 / 791M CITY CENTER SUB ROAD ADMIN	\$0.00	\$0.00	\$0.00	\$87.50	\$0.00	(\$87.50)	0.00%
2699.792.000.420400.347 / 792M HIGH TRAIL MEADOW FIRE PRO	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.793.000.420400.347 / 793M G JACOBSON DRY HYD ADMINIS	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.793.000.430200.347 / 793M G JACOBSON ROAD ADMINISTR	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
2699.794.000.420400.347 / 794M COWBOY COUNTRY ACRES DRY	\$0.00	\$0.00	\$0.00	\$36.25	\$0.00	(\$36.25)	0.00%
2699.794.000.430200.347 / 794M COWBOY COUNTRY ACRES RO/	\$0.00	\$0.00	\$0.00	\$253.75	\$0.00	(\$253.75)	0.00%
2699.795.000.430200.347 / 795M T BAR J SUB ROAD ADMINISTRA	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%
2699.796.000.430200.347 / 796M S 80TH STREET ROAD ADMINIST	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.797.000.420400.347 / 797M SADDLE RIDGE 2ND FIRE PROTE	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.798.000.430200.347 / 798M WELLS GARDEN SUB ROAD ADM	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

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Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2699.799.000.420400.347 / 799M CURLY WILLOW SUB FIRE PROT	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	(\$70.00)	0.00%
2699.801.000.420400.347 / 801M ANTELOPE HILLS SUB FIRE PRO	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	(\$112.50)	0.00%
2699.801.000.460430.347 / 801M ANTELOPE HILLS SUB PARK ADI	\$0.00	\$0.00	\$0.00	\$54.90	\$0.00	(\$54.90)	0.00%
2699.802.000.420400.347 / 802M JDW INDUSTRIAL PARK SUB FIR	\$0.00	\$0.00	\$0.00	\$3.75	\$0.00	(\$3.75)	0.00%
2699.803.000.430200.347 / 803M INDIAN CLIFFS SUB ROAD ADMIN	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.803.000.430200.362 / 803M INDIAN CLIFFS SUB ROAD MAIN	\$1,610.00	\$0.00	\$0.00	\$1,923.77	\$0.00	(\$1,923.77)	0.00%
2699.804.000.430200.347 / 804M MONTANA MEADOWS SUB ROAD	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.805.000.420400.347 / 805M JOHNSON LANE MATERIAL SUB	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.806.000.420400.347 / 806M RIVER RANCH RETREAT DRY HY	\$0.00	\$0.00	\$0.00	\$27.50	\$0.00	(\$27.50)	0.00%
2699.806.000.430200.347 / 806M RIVER RANCH RETREAT SUB RC	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.806.000.430200.362 / 806M RIVER RANCH RETREAT ROAD M	\$2,880.00	\$0.00	\$0.00	\$2,880.00	\$0.00	(\$2,880.00)	0.00%
2699.807.000.420400.347 / 807M BAILEY ACRES SUB FIRE PROTE	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2699.808.000.430200.347 / 808M SHILOH EST SUB ROAD ADMIN S	\$0.00	\$0.00	\$0.00	\$428.75	\$0.00	(\$428.75)	0.00%
2699.810.000.420400.347 / 810M DRY HYDRANT ADMIN	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
2699.810.000.430200.347 / 810M HESPER MEADOWS SUB ROAD /	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	(\$270.00)	0.00%
2699.811.000.420400.347 / 811M SPRING MEADOWS SUB DRY HY	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
2699.811.000.430200.347 / 811M SPRING MEADOWS SUB ROAD A	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
2699.812.000.420400.347 / 812M MONTERRA PLACE FIRE PROTEI	\$0.00	\$0.00	\$0.00	\$48.75	\$0.00	(\$48.75)	0.00%
2699.813.000.420400.347 / 813M WATCHTOWER SUB FIRE PROTE	\$0.00	\$0.00	\$0.00	\$63.75	\$0.00	(\$63.75)	0.00%
2699.814.000.430200.347 / 814M HARVEST LANE SUB ROAD ADM	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.815.000.420400.347 / 815M DEWIT SUB FIRE PROTECT ADM	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
2699.816.000.420400.347 / 816M COLLIER CREST SUB FIRE PROT	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.818.000.420400.347 / 818M SOUTH GREENSLEEVES ADMIN	\$0.00	\$0.00	\$0.00	\$28.75	\$0.00	(\$28.75)	0.00%
2699.818.000.430200.347 / 818M S GREENSLEEVES EST ROAD AI	\$0.00	\$0.00	\$0.00	\$316.25	\$0.00	(\$316.25)	0.00%
2699.818.000.430200.362 / 818M S GREENSLEEVES EST ROAD M.	\$0.00	\$0.00	\$0.00	\$1,939.79	\$0.00	(\$1,939.79)	0.00%
2699.819.000.420400.347 / 819M HARNISH FIRE PROTECT ADMIN	\$0.00	\$0.00	\$0.00	\$42.50	\$0.00	(\$42.50)	0.00%
2699.819.000.430200.347 / 819M HARNISH TRAD CENTER ROAD /	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%



# Yellowstone County

## Expenditure Report with Detail Options

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From Date: 1/1/2025

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2699.819.000.430200.362 / 819M HARISH TRADE CENTER ROAD MAINT	\$0.00	\$0.00	\$0.00	\$62.85	\$0.00	(\$62.85)	0.00%
2699.820.000.420400.347 / 820M CREST VIEW FIRE PROTECTION ADMIN	\$0.00	\$0.00	\$0.00	\$17.50	\$0.00	(\$17.50)	0.00%
2699.820.000.430200.347 / 820M CREST VIEW SUB ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	(\$140.00)	0.00%
2699.820.000.430200.362 / 820M CREST VIEW SUB ROAD MAINTENANCE	\$1,300.00	\$0.00	\$0.00	\$12,474.73	\$0.00	(\$12,474.73)	0.00%
2699.821.000.420400.347 / 821M BLACK ROCK EST FIRE PROTECTION ADMIN	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	(\$115.00)	0.00%
2699.821.000.430200.347 / 821M BLACK ROCK EST ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.821.000.430200.362 / 821M BLACK ROCK EST ROAD MAINTENANCE	\$0.00	\$0.00	\$0.00	\$20,102.50	\$0.00	(\$20,102.50)	0.00%
2699.822.000.420400.347 / 822M DIAMOND FALLS FIRE PROTECTION ADMIN	\$0.00	\$0.00	\$0.00	\$66.25	\$0.00	(\$66.25)	0.00%
2699.822.000.430200.347 / 822M DIAMOND FALLS SUB ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.823.000.460430.347 / 823M DIAMOND FALLS SUB PARK ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$26.50	\$0.00	(\$26.50)	0.00%
2699.823.000.460430.362 / 823M DIAMOND FALLS SUB PARK MAINTENANCE	\$0.00	\$0.00	\$0.00	\$5.95	\$0.00	(\$5.95)	0.00%
2699.825.000.430200.347 / 825M PIKE SUB ROAD ADMINISTRATIVE	\$0.00	\$0.00	\$0.00	\$123.75	\$0.00	(\$123.75)	0.00%
2699.826.000.420400.347 / 826M PIKE SUB FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	(\$285.00)	0.00%
2699.827.000.460430.347 / 827M PIKE SUB PARK ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$171.00	\$0.00	(\$171.00)	0.00%
2699.828.000.420400.347 / 828M BOTTRELL SUB FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2699.829.000.420400.347 / 829M GOLDEN WILLOW ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2699.830.000.420400.347 / 830M VERDE MEADOWS ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%
2699.830.000.430200.347 / 830M VERDE MEADOWS EST ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	(\$120.00)	0.00%
2699.830.000.430200.362 / 830M VERDE MEADOWS EST ROAD MAINTENANCE	\$0.00	\$0.00	\$0.00	\$12,039.02	\$0.00	(\$12,039.02)	0.00%
2699.831.000.420400.347 / 831M FIRE ROCK SUB FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%
2699.832.000.420400.347 / 832M RIVER'S EDGE INDUST PARK FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	0.00%
2699.833.000.430200.347 / 833M SILVER FOX SUB ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$55.75	\$0.00	(\$55.75)	0.00%
2699.834.000.420400.347 / 834M ECO BUILT SUB FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2699.836.000.420400.347 / 836M WHITEHORSE SUB FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%
2699.837.000.430200.347 / 837M EMERALD VIEW SUB ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	(\$480.00)	0.00%
2699.837.000.430200.362 / 837M EMERALD VIEW PARK SUB ROAD MAINTENANCE	\$0.00	\$0.00	\$0.00	\$11,762.17	\$0.00	(\$11,762.17)	0.00%
2699.838.000.430200.347 / 838M ANGLERS WAY BUFFALO PARK MAINTENANCE	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%



# Yellowstone County

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2699.839.000.430200.347 / 839M EMERALD HILLS SUB -ROAD ADI	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.839.000.430200.362 / 839M EMERALD HILLS SUB- ROAD MAI	\$5,723.86	\$0.00	\$0.00	\$6,825.17	\$0.00	(\$6,825.17)	0.00%
2699.840.000.430200.347 / 840M COULSON ROAD EXTENSION AD	\$0.00	\$0.00	\$0.00	\$410.75	\$0.00	(\$410.75)	0.00%
2699.841.000.430200.347 / 841M SOUTHVIEW SANCTUARY ROAD	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	(\$420.00)	0.00%
2699.842.000.420400.347 / 842M RUSSELL MINOR SUB FIRE PRO	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.843.000.420400.347 / 843M PINE ROCK SUB FIRE ADMIN SV	\$0.00	\$0.00	\$0.00	\$58.75	\$0.00	(\$58.75)	0.00%
2699.843.000.430200.347 / 843M PINE ROCK SUB ROAD ADMIN SI	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.844.000.430200.347 / 844M SKYCREST ESTATES ROAD- ADI	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.844.000.430200.362 / 844M SKYCREST ESTATES- ROAD MAI	\$0.00	\$0.00	\$0.00	\$2,360.60	\$0.00	(\$2,360.60)	0.00%
2699.845.000.420400.347 / 845M SKYCREST ESTATES FIRE PROT	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
2699.846.000.460430.347 / 846M SKYCREST ESTATES PARK ADM	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	(\$140.00)	0.00%
2699.846.000.460430.362 / 846M SKYCREST ESTATES PARK MAIN	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	(\$5,046.00)	0.00%
2699.847.000.430200.347 / 847M THE NINES SUB ROAD- ADMIN S	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.847.000.430200.362 / 847M THE NINES SUB- ROAD MAINT &I	\$455.30	\$0.00	\$0.00	\$455.30	\$0.00	(\$455.30)	0.00%
2699.848.000.420400.347 / 848M THE NINES SUB FIRE PROTECT .	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
2699.849.000.430200.347 / 849M VAN ARSDALE SUB ROAD- ADMI	\$0.00	\$0.00	\$0.00	\$19.40	\$0.00	(\$19.40)	0.00%
2699.850.000.430200.347 / 850M BAR 11 SUB ROAD- ADMIN SERV	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.851.000.420400.347 / 851M SHOP WORLD 1- ADMIN SERVI	\$0.00	\$0.00	\$0.00	\$303.75	\$0.00	(\$303.75)	0.00%
2699.852.000.430200.347 / 852M MACKENZIE MEADOWS ROAD- A	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.852.000.430200.362 / 852M MACKENZIE MEADOWS- ROAD M	\$7,500.00	\$0.00	\$0.00	\$8,250.00	\$0.00	(\$8,250.00)	0.00%
2699.853.000.420400.347 / 853M MACKENZIE MEADOWS FIRE PR	\$0.00	\$0.00	\$0.00	\$233.75	\$0.00	(\$233.75)	0.00%
2699.854.000.430200.347 / 854M 66TH AND COLTON ROAD- ADMI	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.854.000.430200.362 / 854M 66TH AND COLTON- ROAD MAIN	\$0.00	\$0.00	\$0.00	\$2,743.95	\$0.00	(\$2,743.95)	0.00%
2699.855.000.430200.347 / 855M EMERALD HILLS SUB ROAD- ADI	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.855.000.430200.362 / 855M EMERALD HILLS SUB- ROAD MAI	\$5,946.14	\$0.00	\$0.00	\$7,082.95	\$0.00	(\$7,082.95)	0.00%
2699.856.000.430200.347 / 856M WHITEHORSE SUB ROAD- ADMIN	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%
2699.857.000.430200.347 / 857M COMMANCHE SUB ROAD- ADMIN	\$0.00	\$0.00	\$0.00	\$24.00	\$0.00	(\$24.00)	0.00%



# Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2699.858.000.420400.347 / 858M YELLOWSTONE TRAIL FIRE PRO	\$0.00	\$0.00	\$0.00	\$21.25	\$0.00	(\$21.25)	0.00%
2699.859.000.460430.347 / 859M YELLOWSTONE TRAIL SUB- PAR	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	(\$17.00)	0.00%
2699.860.000.430200.347 / 860M YELLOWSTONE TRAIL SUB ROAI	\$0.00	\$0.00	\$0.00	\$201.45	\$0.00	(\$201.45)	0.00%
2699.861.000.430200.347 / 861M SUNDANCE SUB ROAD- ADMIN S	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.862.000.420400.347 / 862M SUNDANCE FIRE PROTECT ADM	\$0.00	\$0.00	\$0.00	\$157.50	\$0.00	(\$157.50)	0.00%
2699.863.000.460430.347 / 863M SUNDANCE SUB- PARK ADMIN S	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00%
2699.864.000.430200.347 / 864M CREEKSIDE EST ROAD- ADMIN S	\$0.00	\$0.00	\$0.00	\$39.60	\$0.00	(\$39.60)	0.00%
2699.865.000.420400.347 / 865M VISTA BUTTES- FIRE PROTECT /	\$0.00	\$0.00	\$0.00	\$26.25	\$0.00	(\$26.25)	0.00%
2699.865.000.420400.620 / 865M VISTA BUTTES INTEREST	\$0.00	\$0.00	\$0.00	\$17.25	\$0.00	(\$17.25)	0.00%
2699.866.000.460430.347 / 866M MACKENZIE MEADOWS- PARK A	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%
2699.867.000.420400.347 / 867M HUCK SUB- FIRE PROTECT ADM	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.868.000.420400.347 / 868M WEST KING- DRY HYD ADMIN SV	\$0.00	\$0.00	\$0.00	\$152.50	\$0.00	(\$152.50)	0.00%
2699.869.000.430200.347 / 869M LAZY KU SUB ROAD- ADMIN SER	\$0.00	\$0.00	\$0.00	\$307.30	\$0.00	(\$307.30)	0.00%
2699.870.000.420400.347 / 870M LAZY KU SUB- FIRE PROTECT AI	\$0.00	\$0.00	\$0.00	\$17.50	\$0.00	(\$17.50)	0.00%
2699.871.000.460430.347 / 871M LAZY KU SUB- PARK ADMIN SVC	\$0.00	\$0.00	\$0.00	\$81.25	\$0.00	(\$81.25)	0.00%
2699.871.000.460430.362 / 871M LAZY KU SUB-PARK MAINT & REI	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%
2699.872.000.430200.347 / 872M INGRAHAM SUB ROAD- ADMIN S	\$0.00	\$0.00	\$0.00	\$86.65	\$0.00	(\$86.65)	0.00%
2699.873.000.460430.347 / 873M GROVE SUB- PARK ADMIN SVCS	\$0.00	\$0.00	\$0.00	\$23.00	\$0.00	(\$23.00)	0.00%
2699.874.000.420400.347 / 874M GROVE SUB- FIRE PROTECT ADI	\$0.00	\$0.00	\$0.00	\$28.75	\$0.00	(\$28.75)	0.00%
2699.875.000.430200.347 / 875M GROVE SUB ROAD- ADMIN SERV	\$0.00	\$0.00	\$0.00	\$372.60	\$0.00	(\$372.60)	0.00%
2699.875.000.430200.362 / 875M GROVE SUB- ROAD MAINT &REF	\$0.00	\$0.00	\$0.00	\$318.52	\$0.00	(\$318.52)	0.00%
2699.876.000.420400.347 / 876M RUSSELL RIDGE - FIRE PROTEC	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.877.000.430200.347 / 877M RUSSELL RIDGE - ROAD- ADMIN	\$0.00	\$0.00	\$0.00	\$77.50	\$0.00	(\$77.50)	0.00%
2699.878.000.420400.347 / 878M STILL RIVER EST.- FIRE PROTEC	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	(\$170.00)	0.00%
2699.879.000.430200.347 / 879M STILL RIVER EST.- ROAD- ADMIN	\$0.00	\$0.00	\$0.00	\$450.50	\$0.00	(\$450.50)	0.00%
2699.880.000.420400.347 / 880M BREY SUB. - FIRE PROTECT ADM	\$0.00	\$0.00	\$0.00	\$294.50	\$0.00	(\$294.50)	0.00%
2699.880.000.420400.620 / 880M BREY SUB- DRY HYDRANT CASH	\$0.00	\$0.00	\$0.00	\$281.03	\$0.00	(\$281.03)	0.00%



# Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2699.881.000.420400.347 / 881M ENDS OF THE EARTH-FIRE PRO	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.882.000.420400.347 / 882M PIKE SUB AMEND-FIRE PROTEC	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	(\$245.00)	0.00%
2699.883.000.430200.347 / 883M PIKE SUB AMEND- ROAD- ADMIN	\$0.00	\$0.00	\$0.00	\$187.65	\$0.00	(\$187.65)	0.00%
2699.884.000.430200.347 / 884M HOMEWOOD & CENTRAL- ROAD	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	(\$310.00)	0.00%
2699.885.000.430200.347 / 885M SOUTHERN SKY EST.- ROAD- AC	\$0.00	\$0.00	\$0.00	\$450.50	\$0.00	(\$450.50)	0.00%
2699.886.000.420400.347 / 886M SOUTHERN SKY EST-FIRE PROT	\$0.00	\$0.00	\$0.00	\$62.50	\$0.00	(\$62.50)	0.00%
2699.887.000.430200.347 / 887M STONE CREEK PHASE 1- ROAD-	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	(\$335.00)	0.00%
2699.888.000.420400.347 / 888M STONE CREEK PHASE-FIRE PRC	\$0.00	\$0.00	\$0.00	\$78.75	\$0.00	(\$78.75)	0.00%
2699.889.000.420400.347 / 889M HIGHLANDS RANCH -FIRE PROT	\$0.00	\$0.00	\$0.00	\$17.50	\$0.00	(\$17.50)	0.00%
2699.890.000.430200.347 / 890M 54TH ST W- ROAD- ADMIN SERV	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	(\$110.00)	0.00%
2699.891.000.420400.347 / 891M VICTORY HILLS -FIRE PROTECT	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.892.000.430200.347 / 892M TURKEY TOWN- ROAD- ADMIN S	\$0.00	\$0.00	\$0.00	\$43.75	\$0.00	(\$43.75)	0.00%
2699.893.000.430200.347 / 893M SHOP WORLD 406 SUB- ROAD- A	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	(\$285.00)	0.00%
2699.894.000.420400.347 / 894M SHOP WORLD 406 -FIRE PROTEC	\$0.00	\$0.00	\$0.00	\$237.50	\$0.00	(\$237.50)	0.00%
2699.895.000.430200.347 / 895M THE MEADOWS SUB- ROAD- ADI	\$0.00	\$0.00	\$0.00	\$73.75	\$0.00	(\$73.75)	0.00%
2699.896.000.420400.347 / 896M THE MEADOWS -FIRE PROTECT	\$0.00	\$0.00	\$0.00	\$48.75	\$0.00	(\$48.75)	0.00%
2699.897.000.420400.347 / 897M PRYOR CREEK SUB -FIRE PROT	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2699.898.000.420400.347 / 898M 56TH ST SHOPS DH FIRE PROTE	\$0.00	\$0.00	\$0.00	\$31.25	\$0.00	(\$31.25)	0.00%
2699.899.000.430200.347 / 899M LIPP SUB 2ND FILING-ROAD ADM	\$0.00	\$0.00	\$0.00	\$115.50	\$0.00	(\$115.50)	0.00%
2699.900.000.420400.347 / 900M LIPP SUB 2ND-DH FIRE PROTEC	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	(\$15.00)	0.00%
2699.901.000.430200.347 / 901M ONYX POINTE SUB-ROAD ADMIN	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.902.000.420400.347 / 902M ONYX POINTE SUB-DH FIRE PRC	\$0.00	\$0.00	\$0.00	\$43.75	\$0.00	(\$43.75)	0.00%
2699.903.000.430600.347 / 903M ONYX POINTE SUB-DRAINFIELD	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.904.000.430200.347 / 904M PEILA SUB-ROAD ADMIN SERVIC	\$0.00	\$0.00	\$0.00	\$292.50	\$0.00	(\$292.50)	0.00%
2699.905.000.420400.347 / 905M PEILA SUB-DH FIRE PROTECTIO	\$0.00	\$0.00	\$0.00	\$48.75	\$0.00	(\$48.75)	0.00%
2699.906.000.460430.347 / 906M PEILA SUB- PARK ADMIN SVCS	\$0.00	\$0.00	\$0.00	\$76.05	\$0.00	(\$76.05)	0.00%
2699.907.000.430200.347 / 907M GRESHAM SUB-ROAD ADMIN SE	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	(\$315.00)	0.00%



Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2699.908.000.420400.347 / 908M GRESHAM SUB-DH FIRE PROTEI	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
2699.909.000.460430.347 / 909M GRESHAM SUB- PARK ADMIN SV	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
Total For	\$29,500.30	\$0.00	\$0.00	\$133,366.14	\$0.00	(\$133,366.14)	0.00%



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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID's	\$29,500.30	\$0.00	\$0.00	\$133,366.14	\$0.00	(\$133,366.14)	0.00%



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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ALCOHOL REHAB FUND							
ALCOHOL TREATMENT DEPT							
2800.000.413.440540.397 / ALCOHOL REHAB- FIXED CONTRACT S	\$111,587.00	\$475,000.00	\$475,000.00	\$223,173.00	\$0.00	\$251,827.00	46.98%
Total For ALCOHOL TREATMENT	\$111,587.00	\$475,000.00	\$475,000.00	\$223,173.00	\$0.00	\$251,827.00	46.98%



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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For ALCOHOL REHAB	\$111,587.00	\$475,000.00	\$475,000.00	\$223,173.00	\$0.00	\$251,827.00	46.98%



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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JUNK VEHICLE	FUND							
JUNK VEHICLE	DEPT							
2830.000.414.430800.111 / JUNK VEH- SALARIES/PERM		\$29,048.47	\$119,884.00	\$119,884.00	\$91,059.20	\$0.00	\$28,824.80	75.96%
2830.000.414.430800.141 / JUNK VEHICLE- UNEMPLOYMENT COM		\$43.56	\$180.00	\$180.00	\$136.52	\$0.00	\$43.48	75.84%
2830.000.414.430800.142 / JUNK VEHICLE- WORKER'S COMP		\$11.42	\$2,549.00	\$2,549.00	\$1,342.31	\$0.00	\$1,206.69	52.66%
2830.000.414.430800.143 / JUNK VEHICLE- HEALTH INSUR		\$4,284.00	\$22,848.00	\$22,848.00	\$12,831.00	\$0.00	\$10,017.00	56.16%
2830.000.414.430800.144 / JUNK VEHICLE- SOCIAL SECURITY		\$1,971.84	\$9,171.00	\$9,171.00	\$6,444.27	\$0.00	\$2,726.73	70.27%
2830.000.414.430800.147 / JUNK VEHICLE- LONG TERM DISABILIT		\$100.12	\$411.00	\$411.00	\$289.72	\$0.00	\$121.28	70.49%
2830.000.414.430800.153 / JUNK- LIFE INSURANCE		\$85.35	\$393.00	\$393.00	\$254.55	\$0.00	\$138.45	64.77%
2830.000.414.430800.156 / JUNK- PERS		\$2,634.74	\$10,873.00	\$10,873.00	\$8,257.50	\$0.00	\$2,615.50	75.95%
2830.000.414.430800.210 / JUNK- OFFICE SUPPLIES		\$327.56	\$2,000.00	\$2,000.00	\$597.59	\$0.00	\$1,402.41	29.88%
2830.000.414.430800.230 / JUNK VEHICLE- REPAIR & MAINT SUPP		\$471.52	\$4,000.00	\$4,000.00	\$1,196.86	\$0.00	\$2,803.14	29.92%
2830.000.414.430800.231 / JUNK VEHICLE- GAS/OIL/GREASE		\$210.71	\$5,000.00	\$5,000.00	\$1,614.35	\$0.00	\$3,385.65	32.29%
2830.000.414.430800.337 / JUNK VEHICLE- PUBLICITY/ADVERTISI		\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
2830.000.414.430800.340 / JUNK VEHICLE- UTILITIES		\$1,153.29	\$7,500.00	\$7,500.00	\$3,538.18	\$0.00	\$3,961.82	47.18%
2830.000.414.430800.345 / JUNK VEHICLE- TELEPHONE & TECHN		\$714.26	\$7,403.00	\$7,403.00	\$5,878.46	\$357.13	\$1,167.41	84.23%
2830.000.414.430800.365 / JUNK VEHICLE- GROUND MAINT		\$0.00	\$2,000.00	\$2,000.00	\$883.13	\$0.00	\$1,116.87	44.16%
2830.000.414.430800.397 / JUNK VEHICLE- FIXED CONTRACT SEI		\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
2830.000.414.430800.510 / JUNK VEHICLE- INSURANCE		\$0.00	\$18,108.00	\$18,108.00	\$18,766.00	\$0.00	(\$658.00)	103.63%
2830.000.414.521000.829 / TRANSFER TO CIP		\$0.00	\$200,000.00	\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	50.00%
Total For JUNK VEHICLE		\$41,056.84	\$427,920.00	\$427,920.00	\$253,089.64	\$357.13	\$174,473.23	59.23%



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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For JUNK VEHICLE	\$41,056.84	\$427,920.00	\$427,920.00	\$253,089.64	\$357.13	\$174,473.23	59.23%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
WEED GRANTS	FUND							
WEED CONTROL	DEPT							
2840.000.403.431120.398 / MDA 2024 WE57 CONTRACTED SVCS		\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	100.00%
2840.000.403.431145.222 / BLM NOXIOUS WEED WE53 CHEM,LAE		\$0.00	\$0.00	\$15,014.00	\$0.00	\$0.00	\$15,014.00	0.00%
Total For WEED CONTROL		\$0.00	\$0.00	\$22,514.00	\$7,500.00	\$0.00	\$15,014.00	33.31%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For WEED GRANTS	\$0.00	\$0.00	\$22,514.00	\$7,500.00	\$0.00	\$15,014.00	33.31%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DNRC GRANT -WBWS FUND							
DEPT							
2866.000.000.480200.398 / WORDEN-BALLANTINE W&S CONTRAC	\$0.00	\$0.00	\$2,837,191.00	\$3,223.37	\$0.00	\$2,833,967.63	0.11%
Total For	\$0.00	\$0.00	\$2,837,191.00	\$3,223.37	\$0.00	\$2,833,967.63	0.11%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For DNRC GRANT -WBWS	\$0.00	\$0.00	\$2,837,191.00	\$3,223.37	\$0.00	\$2,833,967.63	0.11%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MISCELLANEOUS GRANTS FUND							
MISCELLANEOUS DEPT							
2894.000.199.440003.397 / DPHHS CRISIS DIVERSION MSC31 & M	\$140,244.07	\$0.00	\$596,580.00	\$140,244.07	\$0.00	\$456,335.93	23.51%
Total For MISCELLANEOUS	\$140,244.07	\$0.00	\$596,580.00	\$140,244.07	\$0.00	\$456,335.93	23.51%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For MISCELLANEOUS GRANTS	\$140,244.07	\$0.00	\$596,580.00	\$140,244.07	\$0.00	\$456,335.93	23.51%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PILT	FUND							
PILT	DEPT							
2900.000.280.411800.397 / PILT- FIXED CONTRACT SERVICES		\$22,641.04	\$266,000.00	\$266,000.00	\$64,078.52	\$0.00	\$201,921.48	24.09%
2900.000.280.411800.850 / PILT- CONTINGENCY		\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
2900.000.280.411800.940 / PILT- CAPITAL OUTLAY/ EQUIPMENT		\$36,100.00	\$175,000.00	\$175,000.00	\$47,842.71	\$0.00	\$127,157.29	27.34%
2900.000.280.521000.820 / PILT- TRANSFER TO OTHER FUNDS		\$0.00	\$120,000.00	\$120,000.00	\$60,000.00	\$0.00	\$60,000.00	50.00%
Total For PILT		\$58,741.04	\$661,000.00	\$661,000.00	\$171,921.23	\$0.00	\$489,078.77	26.01%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PILT	\$58,741.04	\$661,000.00	\$661,000.00	\$171,921.23	\$0.00	\$489,078.77	26.01%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025  
☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Mask: ?????????????????

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CRIME CONTROL	FUND							
CRIME CONTROL	DEPT							
2915.000.279.420011.111 / VWP AT39- SALARIES/PERM		\$26,746.67	\$0.00	\$159,645.00	\$81,817.08	\$0.00	\$77,827.92	51.25%
2915.000.279.420011.120 / VWP AT39 - OVERTIME		\$2,224.70	\$0.00	\$0.00	\$5,271.68	\$0.00	(\$5,271.68)	0.00%
2915.000.279.420011.141 / VWP AT39- UNEMPLOYMENT COMP		\$43.45	\$0.00	\$0.00	\$130.62	\$0.00	(\$130.62)	0.00%
2915.000.279.420011.142 / VWP AT39- WORKER'S COMP		\$115.74	\$0.00	\$0.00	\$349.83	\$0.00	(\$349.83)	0.00%
2915.000.279.420011.143 / VWP AT39- HEALTH INSUR		\$5,712.00	\$0.00	\$0.00	\$17,108.00	\$0.00	(\$17,108.00)	0.00%
2915.000.279.420011.144 / VWP AT39- SOCIAL SECURITY		\$1,916.89	\$0.00	\$0.00	\$5,948.29	\$0.00	(\$5,948.29)	0.00%
2915.000.279.420011.147 / VWP AT39- LONG TERM DISABILITY		\$92.60	\$0.00	\$0.00	\$273.26	\$0.00	(\$273.26)	0.00%
2915.000.279.420011.153 / VWP AT39- LIFE INSURANCE		\$90.00	\$0.00	\$0.00	\$270.00	\$0.00	(\$270.00)	0.00%
2915.000.279.420011.156 / VWP AT39- PERS		\$2,627.70	\$0.00	\$0.00	\$7,898.96	\$0.00	(\$7,898.96)	0.00%
2915.000.279.420011.220 / VWP AT38- OPERATING SUPPLIES		\$1,249.48	\$0.00	\$5,240.00	\$3,746.98	\$0.00	\$1,493.02	71.51%
Total For CRIME CONTROL		\$40,819.23	\$0.00	\$164,885.00	\$122,814.70	\$0.00	\$42,070.30	74.49%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For CRIME CONTROL	\$40,819.23	\$0.00	\$164,885.00	\$122,814.70	\$0.00	\$42,070.30	74.49%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC SAFETY GRANTS FUND							
SHERIFF PATROL DEPT							
2916.000.132.420130.220 / 2023 JAG O-BJA-2023-171790 SH75	\$0.00	\$0.00	\$1,912.00	\$165.99	\$0.00	\$1,746.01	8.68%
2916.000.132.420130.360 / 2023 JAG O-BJA-2023-171790 SH75	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2916.000.132.420130.940 / 2023 JAG O-BJA-2023-171790 SH75	\$0.00	\$0.00	\$8,000.00	\$7,999.34	\$0.00	\$0.66	99.99%
2916.000.132.420205.220 / JAG 15PBJA-24-GG-05255 SH77	\$1,734.48	\$0.00	\$6,234.00	\$1,734.48	\$0.00	\$4,499.52	27.82%
2916.000.132.420205.940 / JAG 15PBJA-24-GG-05255 SH77	\$10,000.00	\$0.00	\$10,053.00	\$10,000.00	\$0.00	\$53.00	99.47%
Total For SHERIFF PATROL	\$11,734.48	\$0.00	\$27,199.00	\$19,899.81	\$0.00	\$7,299.19	73.16%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF DETENTION	DEPT							
2916.000.136.420233.304 / HEART RX SH72		\$4,528.59	\$0.00	\$42,623.00	\$11,108.56	\$0.00	\$31,514.44	26.06%
2916.000.136.420233.398 / HEART VENDOR SVS SH72		\$42,020.00	\$0.00	\$299,421.00	\$87,670.00	\$0.00	\$211,751.00	29.28%
Total For SHERIFF DETENTION		\$46,548.59	\$0.00	\$342,044.00	\$98,778.56	\$0.00	\$243,265.44	28.88%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PUBLIC SAFETY GRANTS	\$58,283.07	\$0.00	\$369,243.00	\$118,678.37	\$0.00	\$250,564.63	32.14%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HOMELAND SECURITY FUND							
DISASTER & EMERGENCY DEPT							
2927.000.124.420401.940 / DES ELECTION SEC ES88-HOMELAND	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%
Total For DISASTER & EMERGENCY	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For HOMELAND SECURITY	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CDBG GRANTS	FUND							
COMM DEV	DEPT							
2940.000.246.470314.397 / CDBG WEST BILLINGS NEIGHBORHOC		\$1,466.29	\$0.00	\$17,275.00	\$4,859.20	\$0.00	\$12,415.80	28.13%
Total For COMM DEV		\$1,466.29	\$0.00	\$17,275.00	\$4,859.20	\$0.00	\$12,415.80	28.13%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For CDBG GRANTS	\$1,466.29	\$0.00	\$17,275.00	\$4,859.20	\$0.00	\$12,415.80	28.13%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DUI TASK FORCE	FUND							
PUBLIC SAFETY	DEPT							
2950.000.470.420190.210 / DUI- OFFICE SUPPLIES		\$0.00	\$250.00	\$250.00	\$92.49	\$0.00	\$157.51	37.00%
2950.000.470.420190.220 / DUI- OPERATING SUPPLIES		\$792.95	\$1,500.00	\$1,500.00	\$1,298.03	\$0.00	\$201.97	86.54%
2950.000.470.420190.336 / DUI- PUBLIC RELATIONS		\$6,696.35	\$15,000.00	\$15,000.00	\$13,347.49	\$0.00	\$1,652.51	88.98%
2950.000.470.420190.347 / DUI- ADMINISTRATION SERVICES		\$0.00	\$1,500.00	\$1,500.00	\$750.00	\$0.00	\$750.00	50.00%
2950.000.470.420190.397 / DUI- FIXED CONTRACT SERVICES		\$4,741.00	\$27,881.00	\$27,881.00	\$18,399.00	\$0.00	\$9,482.00	65.99%
2950.000.470.420190.398 / DUI- VAR CONTRACT SERVICES		\$5,261.70	\$20,000.00	\$20,000.00	\$11,320.07	\$0.00	\$8,679.93	56.60%
Total For PUBLIC SAFETY		\$17,492.00	\$66,131.00	\$66,131.00	\$45,207.08	\$0.00	\$20,923.92	68.36%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For DUI TASK FORCE	\$17,492.00	\$66,131.00	\$66,131.00	\$45,207.08	\$0.00	\$20,923.92	68.36%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HIGHWAY TRAFFIC SAFETY FUND							
PUBLIC SAFETY DEPT							
2955.000.277.420190.398 / SH79 - DUI TF SYMPOSIUM	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Total For PUBLIC SAFETY	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LOCKWOOD PEDESTRIAN SAFETY DEPT							
2955.000.423.430262.930 / MDT OLD HARDIN RD SIDEWALK MSC:	\$43,595.14	\$0.00	\$1,199,402.00	\$133,323.58	\$0.00	\$1,066,078.42	11.12%
Total For LOCKWOOD PEDESTRIAN SAFETY	\$43,595.14	\$0.00	\$1,199,402.00	\$133,323.58	\$0.00	\$1,066,078.42	11.12%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For HIGHWAY TRAFFIC SAFETY	\$43,595.14	\$0.00	\$1,204,402.00	\$133,323.58	\$0.00	\$1,071,078.42	11.07%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DES GRANTS	FUND							
DISASTER & EMERGENCY DEPT								
2957.000.124.420603.398 / DNRC CWPP UPDATE ES90		\$12,832.40	\$0.00	\$75,000.00	\$29,673.46	\$0.00	\$45,326.54	39.56%
Total For DISASTER & EMERGENCY		\$12,832.40	\$0.00	\$75,000.00	\$29,673.46	\$0.00	\$45,326.54	39.56%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FIRE PROTECTION	DEPT							
2957.000.125.420660.220 / DES VFC GRANTS		\$5,250.00	\$0.00	\$21,000.00	\$10,500.00	\$0.00	\$10,500.00	50.00%
Total For FIRE PROTECTION		\$5,250.00	\$0.00	\$21,000.00	\$10,500.00	\$0.00	\$10,500.00	50.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025      From Date: 1/1/2025      To Date: 3/31/2025

☒ Exclude PR encumbrance    ☐ Include pre encumbrance    ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For DES GRANTS	\$18,082.40	\$0.00	\$96,000.00	\$40,173.46	\$0.00	\$55,826.54	41.85%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
EDA GRANTS FUND							
COMM DEV DEPT							
2959.000.246.430551.938 / LKWD TEDD EDA WATER/SEWER PRO	\$0.00	\$0.00	\$4,551,280.00	\$0.00	\$0.00	\$4,551,280.00	0.00%
Total For COMM DEV	\$0.00	\$0.00	\$4,551,280.00	\$0.00	\$0.00	\$4,551,280.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For EDA GRANTS	\$0.00	\$0.00	\$4,551,280.00	\$0.00	\$0.00	\$4,551,280.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JAIL EXPANSION 2017 BOND FUND								
DEBT SERVICE	DEPT							
3060.000.905.490100.610 / LTGO- JAIL EXPANSION- PRINCIPAL		\$0.00	\$515,000.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00	100.00%
3060.000.905.490100.620 / LTGO- JAIL EXPANSION- INTEREST		\$0.00	\$160,800.00	\$160,800.00	\$160,800.00	\$0.00	\$0.00	100.00%
3060.000.905.490100.630 / LTGO- JAIL EXPANSION-PAYING AGEN		\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	100.00%
Total For DEBT SERVICE		\$0.00	\$676,200.00	\$676,200.00	\$676,200.00	\$0.00	\$0.00	100.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025      From Date: 1/1/2025      To Date: 3/31/2025

☒ Exclude PR encumbrance    ☐ Include pre encumbrance    ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For JAIL EXPANSION 2017 BOND	\$0.00	\$676,200.00	\$676,200.00	\$676,200.00	\$0.00	\$0.00	100.00%



## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

**Account Mask:** ????????????????????

☒ Exclude PR encumbrance    ☐ Include pre encumbrance    ☐ Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

0 Encumbered YTD

Unexpended Bal

% Used

RSID REVOLVING FUND FUND

R.S.I.D. REVOLVING DEPT

3400.000.203.521000.820 / RSID REVOLVING- TRANSFER TO OTH

\$0.00

\$25,000.00

\$25,000.00

\$0.00

\$0.00

\$25,000.00

0.00%

Total For R.S.I.D. REVOLVING

\$0.00

\$25,000.00

\$25,000.00

\$0.00

\$0.00

\$25,000.00

0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID REVOLVING FUND	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COMP. RSID BOND DISTRICT FUND							
RSID BOND FUND DEPT							
3500.000.900.490300.610 / COMP RSID BOND- PRINCIPAL	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
3500.000.900.490300.620 / COMP RSID BOND- INTEREST	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
3500.000.900.490300.630 / COMP RSID BOND- PAYING AGENT FE	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
Total For RSID BOND FUND	\$0.00	\$196,200.00	\$196,200.00	\$0.00	\$0.00	\$196,200.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For COMP. RSID BOND DISTRICT	\$0.00	\$196,200.00	\$196,200.00	\$0.00	\$0.00	\$196,200.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 785 RIVERVIEW ESTATES SUB FUND							
RSID BOND FUND          DEPT							
3531.000.900.490300.610 / RSID 785- PRINCIPAL	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	(\$10,000.00)	0.00%
3531.000.900.490300.620 / RSID 785- INTEREST	\$0.00	\$0.00	\$0.00	\$1,073.75	\$0.00	(\$1,073.75)	0.00%
3531.000.900.490300.630 / RSID 785- PAYING AGENT FEES	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	0.00%
Total For RSID BOND FUND	\$400.00	\$0.00	\$0.00	\$11,473.75	\$0.00	(\$11,473.75)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 785 RIVERVIEW ESTATES SUB	\$400.00	\$0.00	\$0.00	\$11,473.75	\$0.00	(\$11,473.75)	0.00%







Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 803: INDIAN CLIFFS DEBT	\$0.00	\$0.00	\$0.00	\$60,170.00	\$0.00	(\$60,170.00)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 835: HOMEWOOD PARK FUND							
RSID BOND FUND          DEPT							
3534.000.900.490300.620 / RSID 835- INTEREST	\$0.00	\$0.00	\$0.00	\$529.91	\$0.00	(\$529.91)	0.00%
Total For RSID BOND FUND	\$0.00	\$0.00	\$0.00	\$529.91	\$0.00	(\$529.91)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 835: HOMEWOOD PARK	\$0.00	\$0.00	\$0.00	\$529.91	\$0.00	(\$529.91)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
854: 66TH & COLTON FUND							
RSID BOND FUND          DEPT							
3535.000.900.490300.620 / RSID 854- INTEREST	\$0.00	\$0.00	\$0.00	\$2,542.72	\$0.00	(\$2,542.72)	0.00%
Total For RSID BOND FUND	\$0.00	\$0.00	\$0.00	\$2,542.72	\$0.00	(\$2,542.72)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For 854: 66TH & COLTON	\$0.00	\$0.00	\$0.00	\$2,542.72	\$0.00	(\$2,542.72)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 858: VISTA BUTTES FUND							
RSID BOND FUND          DEPT							
3536.000.900.490300.620 / RSID 858- INTEREST	\$0.00	\$0.00	\$0.00	\$355.93	\$0.00	(\$355.93)	0.00%
Total For RSID BOND FUND	\$0.00	\$0.00	\$0.00	\$355.93	\$0.00	(\$355.93)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 858: VISTA BUTTES	\$0.00	\$0.00	\$0.00	\$355.93	\$0.00	(\$355.93)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 890 54TH ST W FUND							
RSID BOND FUND DEPT							
3537.000.900.490300.620 / RSID 890- INTEREST	\$0.00	\$0.00	\$0.00	\$831.96	\$0.00	(\$831.96)	0.00%
Total For RSID BOND FUND	\$0.00	\$0.00	\$0.00	\$831.96	\$0.00	(\$831.96)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 890 54TH ST W	\$0.00	\$0.00	\$0.00	\$831.96	\$0.00	(\$831.96)	0.00%



Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025  
☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Mask: ?????????????????

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CAPITAL PROJECTS FUND							
VARIOUS CIP DEPT							
4050.000.599.411200.920 / GENERAL- CAPITAL OUTLAY/ BUILDIN	\$2,009,982.25	\$14,385,000.00	\$14,385,000.00	\$3,229,883.08	\$1,565.00	\$11,153,551.92	22.46%
4050.000.599.411200.921 / GENERAL FUND- COURTHOUSE PARK	\$0.00	\$10,500.00	\$10,500.00	\$7,123.79	\$0.00	\$3,376.21	67.85%
4050.000.599.411200.930 / GENERAL FUND- LAND IMPROVEMEN	\$0.00	\$508,000.00	\$508,000.00	\$0.00	\$0.00	\$508,000.00	0.00%
4050.000.599.411200.940 / GENERAL FUND- CAPITAL OUTLAY/ EC	\$75,665.00	\$500,000.00	\$500,000.00	\$148,896.36	\$0.00	\$351,103.64	29.78%
4050.000.599.420110.920 / SHERIFF- CAPITAL OUTLAY/ BUILDING	(\$20,174.51)	\$1,356,600.00	\$1,356,600.00	\$749.54	\$0.00	\$1,355,850.46	0.06%
4050.000.599.420110.930 / SHERIFF- CAPITAL OUTLAY/ LAND IMP	\$0.00	\$24,000.00	\$24,000.00	\$21,500.00	\$0.00	\$2,500.00	89.58%
4050.000.599.420110.940 / SHERIFF- CAPITAL OUTLAY/ EQUIPME	\$402,202.02	\$662,000.00	\$687,000.00	\$427,275.38	\$1,250.00	\$258,474.62	62.38%
4050.000.599.420250.920 / YSC- CAPITAL OUTLAY/ BUILDING	\$0.00	\$152,250.00	\$152,250.00	\$0.00	\$0.00	\$152,250.00	0.00%
4050.000.599.420250.930 / YSC- CAPITAL OUTLAY/ LAND IMPROV	\$0.00	\$12,000.00	\$12,000.00	\$11,448.00	\$0.00	\$552.00	95.40%
4050.000.599.420250.940 / YSC-CAPITAL OUTLAY/ EQUIPMENT	\$38,975.00	\$117,000.00	\$117,000.00	\$52,877.52	\$0.00	\$64,122.48	45.19%
4050.000.599.430210.920 / ROAD- CAPITAL OUTLAY/ BUILDING	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
4050.000.599.430210.930 / ROAD - CAPITAL OUTLAY/LAND IMPRC	\$0.00	\$1,500,000.00	\$1,500,000.00	\$291,000.00	\$0.00	\$1,209,000.00	19.40%
4050.000.599.430210.940 / ROAD- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$262,500.00	\$262,500.00	\$0.00	\$0.00	\$262,500.00	0.00%
4050.000.599.430244.932 / BRIDGE CONSTRUCTION	\$76,449.03	\$4,000,000.00	\$4,000,000.00	\$76,449.03	\$0.00	\$3,923,550.97	1.91%
4050.000.599.430800.930 / JUNK VEH - LAND IMPROVEMENT	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
4050.000.599.450400.940 / EXTENSION- CAPITAL OUTLAY/ EQUIP	\$13,038.64	\$0.00	\$13,500.00	\$13,038.64	\$0.00	\$461.36	96.58%
Total For VARIOUS CIP	\$2,596,137.43	\$23,714,850.00	\$23,753,350.00	\$4,280,241.34	\$2,815.00	\$19,470,293.66	18.03%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For CAPITAL PROJECTS	\$2,596,137.43	\$23,714,850.00	\$23,753,350.00	\$4,280,241.34	\$2,815.00	\$19,470,293.66	18.03%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 890 54TH ST WEST	FUND							
RSID CONSTRUCTION	DEPT							
4205.000.911.490310.923 / RSID 890- ROAD CONSTRUCTION		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
Total For RSID CONSTRUCTION		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 890 54TH ST WEST	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOLID WASTE DISPOSAL FUND								
SOLID WASTE DEPT								
5410.000.427.430800.395 / SOLID WASTE - LANDFILL CONTRACT		\$187,000.00	\$374,000.00	\$374,000.00	\$374,000.00	\$0.00	\$0.00	100.00%
5410.000.427.430800.397 / SOLID WASTE - FIXED CONTRACT SEF		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	100.00%
5410.000.427.430800.399 / SOLID WASTE - OTHER CONTRACT SE		\$0.00	\$4,000.00	\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	50.00%
5410.000.427.430800.850 / SOLID WASTE - CONTINGENCY		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
5410.000.427.521000.820 / SOLID WASTE - TRANSFER TO OTHER		\$0.00	\$75,000.00	\$75,000.00	\$37,500.00	\$0.00	\$37,500.00	50.00%
Total For SOLID WASTE		\$202,000.00	\$470,000.00	\$470,000.00	\$428,500.00	\$0.00	\$41,500.00	91.17%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For SOLID WASTE DISPOSAL	\$202,000.00	\$470,000.00	\$470,000.00	\$428,500.00	\$0.00	\$41,500.00	91.17%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA	FUND							
METRA ADMINISTRATION	DEPT							
5810.000.551.460442.111 / METRA ADMIN- SALARIES/PERM		\$68,310.04	\$298,753.00	\$298,753.00	\$208,853.47	\$0.00	\$89,899.53	69.91%
5810.000.551.460442.120 / METRA ADMIN- OVERTIME		\$0.00	\$2,500.00	\$2,500.00	\$2,093.67	\$0.00	\$406.33	83.75%
5810.000.551.460442.130 / METRA ADMIN- TERMINATION PAY		\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
5810.000.551.460442.141 / METRA ADMIN- UNEMPLOYMENT COMF		\$102.93	\$512.00	\$512.00	\$317.71	\$0.00	\$194.29	62.05%
5810.000.551.460442.142 / METRA ADMIN- WORKER'S COMENSA'		(\$134.89)	\$2,232.00	\$2,232.00	\$750.19	\$0.00	\$1,481.81	33.61%
5810.000.551.460442.143 / METRA ADMIN- HEALTH INSURANCE		\$8,568.00	\$34,272.00	\$34,272.00	\$25,662.00	\$0.00	\$8,610.00	74.88%
5810.000.551.460442.144 / METRA ADMIN- SOCIAL SECURITY		\$5,023.01	\$26,106.00	\$26,106.00	\$15,356.86	\$0.00	\$10,749.14	58.83%
5810.000.551.460442.147 / METRA ADMIN- LONG TERM DISABILIT		\$249.85	\$1,025.00	\$1,025.00	\$732.85	\$0.00	\$292.15	71.50%
5810.000.551.460442.153 / METRA ADMIN- LIFE INSURANCE		\$115.92	\$540.00	\$540.00	\$358.41	\$0.00	\$181.59	66.37%
5810.000.551.460442.156 / METRA ADMIN- PERS		\$6,195.73	\$30,952.00	\$30,952.00	\$19,130.40	\$0.00	\$11,821.60	61.81%
5810.000.551.460442.210 / METRA ADMIN- OFFICE SUPPLIES		\$398.30	\$5,500.00	\$5,500.00	\$2,206.05	\$0.00	\$3,293.95	40.11%
5810.000.551.460442.220 / METRA ADMIN- OPERATING SUPPLIES		\$397.29	\$6,500.00	\$6,500.00	\$2,483.23	\$0.00	\$4,016.77	38.20%
5810.000.551.460442.231 / METRA ADMIN- GAS-OIL-GREASE-ETC		\$289.81	\$1,800.00	\$1,800.00	\$752.94	\$0.00	\$1,047.06	41.83%
5810.000.551.460442.256 / METRA ADMIN- INTERNAL FOOD USE		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
5810.000.551.460442.311 / METRA ADMIN- POSTAGE		\$135.77	\$1,000.00	\$1,000.00	\$991.84	\$68.48	(\$60.32)	106.03%
5810.000.551.460442.330 / METRA ADMIN- MEMBERSHIP & DUES		\$3,925.00	\$8,500.00	\$8,500.00	\$5,650.00	\$0.00	\$2,850.00	66.47%
5810.000.551.460442.337 / METRA ADMIN- PUBLICITY/ADVERTISII		\$135.00	\$500.00	\$500.00	\$142.00	\$0.00	\$358.00	28.40%
5810.000.551.460442.345 / METRA ADMIN- PHONE & LONG DISTA		\$254.32	\$10,158.00	\$10,158.00	\$9,873.25	\$0.00	\$284.75	97.20%
5810.000.551.460442.368 / METRA ADMIN- SOFTWARE/HARDWAF		\$0.00	\$2,500.00	\$2,500.00	\$485.60	\$0.00	\$2,014.40	19.42%
5810.000.551.460442.370 / METRA ADMIN- TRAVEL/MOVING		\$8,507.33	\$65,000.00	\$65,000.00	\$29,811.16	\$622.39	\$34,566.45	46.82%
5810.000.551.460442.380 / METRA ADMIN- TRAINING		\$4,101.58	\$5,000.00	\$5,000.00	\$7,394.58	\$0.00	(\$2,394.58)	147.89%
5810.000.551.460442.390 / METRA ADMIN- CASH SHORT/ (OVER)		\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
5810.000.551.460442.398 / METRA ADMIN- VARIABLE CONTRACT		\$1,751.03	\$80,000.00	\$80,000.00	\$8,764.94	\$0.00	\$71,235.06	10.96%
5810.000.551.460442.510 / METRA ADMIN- INSURANCE		\$0.00	\$72,429.00	\$72,429.00	\$75,063.00	\$0.00	(\$2,634.00)	103.64%
5810.000.551.460442.530 / METRA ADMIN- RENT/LEASE		\$578.70	\$2,500.00	\$2,500.00	\$1,736.10	\$0.00	\$763.90	69.44%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
5810.000.551.460442.850 / METRA ADMIN- CONTINGENCY	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
5810.000.551.521000.827 / METRA ADMIN- XFR TO GF/IT	\$0.00	\$86,709.00	\$86,709.00	\$43,354.50	\$0.00	\$43,354.50	50.00%
Total For METRA ADMINISTRATION	\$108,904.72	\$1,587,088.00	\$1,587,088.00	\$461,964.75	\$690.87	\$1,124,432.38	29.15%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

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Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA FACILITIES	DEPT							
5810.000.552.460442.111 / METRA FACILITIES- SALARIES/PERM		\$129,903.43	\$477,233.00	\$477,233.00	\$344,579.10	\$0.00	\$132,653.90	72.20%
5810.000.552.460442.112 / METRA FACILITIES- SALARIES/TEMP		\$0.00	\$11,000.00	\$11,000.00	\$2,411.63	\$0.00	\$8,588.37	21.92%
5810.000.552.460442.120 / METRA FACILITIES- OVERTIME		\$8,238.18	\$25,000.00	\$55,000.00	\$47,615.11	\$0.00	\$7,384.89	86.57%
5810.000.552.460442.141 / METRA FACILITIES- UNEMPLOYMENT		\$207.20	\$763.00	\$763.00	\$591.88	\$0.00	\$171.12	77.57%
5810.000.552.460442.142 / METRA FACILITIES- WORKER'S COMP		(\$5,462.22)	\$13,409.00	\$13,409.00	\$1,666.29	\$0.00	\$11,742.71	12.43%
5810.000.552.460442.143 / METRA FACILITIES- HEALTH INSURAN		\$22,372.00	\$90,720.00	\$90,720.00	\$62,006.00	\$0.00	\$28,714.00	68.35%
5810.000.552.460442.144 / METRA FACILITIES- SOCIAL SECURITY		\$10,349.42	\$38,919.00	\$38,919.00	\$29,750.53	\$0.00	\$9,168.47	76.44%
5810.000.552.460442.147 / METRA FACILITIES- LONG TERM DISAI		\$393.30	\$1,622.00	\$1,622.00	\$1,045.85	\$0.00	\$576.15	64.48%
5810.000.552.460442.153 / METRA FACILITIES- LIFE INSURANCE		\$339.15	\$1,379.00	\$1,379.00	\$939.15	\$0.00	\$439.85	68.10%
5810.000.552.460442.156 / METRA FACILITIES- PERS		\$12,529.44	\$45,145.00	\$45,145.00	\$35,571.11	\$0.00	\$9,573.89	78.79%
5810.000.552.460442.220 / METRA FACILITIES- OPERATING SUPP		\$5,792.91	\$55,000.00	\$55,000.00	\$44,995.77	\$494.27	\$9,509.96	82.71%
5810.000.552.460442.224 / METRA FACILITIES- JANITORIAL SUPP		\$14,450.62	\$70,000.00	\$70,000.00	\$35,830.56	\$6,616.29	\$27,553.15	60.64%
5810.000.552.460442.230 / METRA FACILITIES- REPAIR & MAINT S		\$2,527.35	\$20,000.00	\$20,000.00	\$10,287.89	\$0.00	\$9,712.11	51.44%
5810.000.552.460442.231 / METRA FACILITIES- GAS-OIL-GREASE-		\$7,652.23	\$45,000.00	\$45,000.00	\$23,862.06	\$0.00	\$21,137.94	53.03%
5810.000.552.460442.256 / METRA FACILITIES- INTERNAL FOOD I		\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
5810.000.552.460442.301 / METRA FACILITIES- HARVEST HAVEN		\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
5810.000.552.460442.337 / METRA FACILITIES- ADVERTISING		\$67.50	\$500.00	\$500.00	\$67.50	\$0.00	\$432.50	13.50%
5810.000.552.460442.341 / METRA FACILITIES- ELECTRICITY		\$117,326.35	\$430,000.00	\$430,000.00	\$333,630.85	\$734.70	\$95,634.45	77.76%
5810.000.552.460442.342 / METRA FACILITIES- WATER/LANDFILL		\$40,004.29	\$100,000.00	\$100,000.00	\$62,581.51	\$0.00	\$37,418.49	62.58%
5810.000.552.460442.344 / METRA FACILITIES- GAS		\$65,008.05	\$175,000.00	\$145,000.00	\$85,368.81	\$919.60	\$58,711.59	59.51%
5810.000.552.460442.345 / METRA FACILITIES- PHONE		\$13,988.82	\$77,139.00	\$77,139.00	\$46,970.85	\$980.35	\$29,187.80	62.16%
5810.000.552.460442.346 / METRA FACILITIES- GARBAGE		\$12,104.16	\$85,000.00	\$85,000.00	\$53,399.17	\$0.00	\$31,600.83	62.82%
5810.000.552.460442.361 / METRA FACILITIES- VEHICLE REPAIR		\$50.55	\$12,500.00	\$12,500.00	\$1,849.84	\$0.00	\$10,650.16	14.80%
5810.000.552.460442.365 / METRA FACILITIES- GROUND MAINT		\$0.00	\$30,000.00	\$22,000.00	\$3,975.73	\$0.00	\$18,024.27	18.07%
5810.000.552.460442.367 / METRA FACILITIES- JANITORIAL SERV		\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
5810.000.552.460442.369 / METRA FACILITIES- BUILDING/EQUIP F		\$10,310.35	\$45,000.00	\$45,000.00	\$40,228.44	\$1,052.22	\$3,719.34	91.73%



Yellowstone County

Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
5810.000.552.460442.398 / METRA FACILITIES- VARIABLE CONTR	\$15,264.27	\$55,000.00	\$63,000.00	\$60,029.31	\$605.00	\$2,365.69	96.24%
5810.000.552.460442.533 / METRA FACILITIES- EQUIPMENT RENT	\$418.50	\$5,000.00	\$5,000.00	\$3,775.01	\$0.00	\$1,224.99	75.50%
5810.000.552.460442.540 / METRA FACILITIES- SPECIAL ASSESSI	\$0.00	\$8,350.00	\$8,350.00	\$2,115.00	\$0.00	\$6,235.00	25.33%
5810.000.552.521000.820 / METRA FACILITIES- TRANSFER TO OT	\$0.00	\$2,750,000.00	\$2,750,000.00	\$1,375,000.00	\$0.00	\$1,375,000.00	50.00%
Total For METRA FACILITIES	\$483,835.85	\$4,674,179.00	\$4,679,179.00	\$2,710,144.95	\$11,402.43	\$1,957,631.62	58.16%



# Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA FOOD & BEVERAGE DEPT							
5810.000.553.460442.111 / METRA FOOD & BEVERAGE- SALARIES	\$44,710.21	\$177,965.00	\$177,965.00	\$127,500.37	\$0.00	\$50,464.63	71.64%
5810.000.553.460442.112 / METRA FOOD & BEVERAGE- SALARIES	\$40,627.68	\$150,000.00	\$146,000.00	\$110,772.84	\$0.00	\$35,227.16	75.87%
5810.000.553.460442.120 / METRA FOOD & BEVERAGE- OVERTIME	\$2,036.10	\$15,000.00	\$19,000.00	\$14,125.87	\$0.00	\$4,874.13	74.35%
5810.000.553.460442.141 / METRA FOOD & BEVERAGE- UNEMPLOYMENT	\$131.06	\$514.00	\$514.00	\$378.64	\$0.00	\$135.36	73.67%
5810.000.553.460442.142 / METRA FOOD & BEVERAGE- WORKER	\$78.06	\$3,143.00	\$3,143.00	\$1,575.19	\$0.00	\$1,567.81	50.12%
5810.000.553.460442.143 / METRA FOOD & BEVERAGE- HEALTH INSURANCE	\$8,568.00	\$34,272.00	\$34,272.00	\$24,248.00	\$0.00	\$10,024.00	70.75%
5810.000.553.460442.144 / METRA FOOD & BEVERAGE- SOCIAL SECURITY	\$6,437.72	\$26,237.00	\$26,237.00	\$18,627.23	\$0.00	\$7,609.77	71.00%
5810.000.553.460442.147 / METRA FOOD & BEVERAGE- LONG TERM	\$155.75	\$610.00	\$610.00	\$437.33	\$0.00	\$172.67	71.69%
5810.000.553.460442.153 / METRA FOOD & BEVERAGE- LIFE INSURANCE	\$135.00	\$523.00	\$523.00	\$373.20	\$0.00	\$149.80	71.36%
5810.000.553.460442.156 / METRA FOOD & BEVERAGE- PERS	\$4,972.87	\$16,141.00	\$16,141.00	\$14,749.52	\$0.00	\$1,391.48	91.38%
5810.000.553.460442.220 / METRA FOOD & BEVERAGE- OPERATING	\$2,087.05	\$30,000.00	\$30,000.00	\$10,282.11	\$1,725.60	\$17,992.29	40.03%
5810.000.553.460442.223 / METRA FOOD & BEVERAGE- FOOD	\$79,114.92	\$225,000.00	\$220,000.00	\$146,448.25	\$12,810.02	\$60,741.73	72.39%
5810.000.553.460442.228 / METRA FOOD & BEVERAGE- FOOD-CATERING	\$3,698.49	\$42,000.00	\$42,000.00	\$22,815.63	\$0.00	\$19,184.37	54.32%
5810.000.553.460442.231 / METRA FOOD & BEVERAGE- GAS-OIL-TRANSPORT	\$24.13	\$600.00	\$600.00	\$76.71	\$0.00	\$523.29	12.79%
5810.000.553.460442.256 / METRA FOOD & BEVERAGE- INTERNAL	\$232.19	\$5,000.00	\$5,000.00	\$2,025.35	\$0.00	\$2,974.65	40.51%
5810.000.553.460442.337 / METRA FOOD & BEVERAGE- ADVERTISING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
5810.000.553.460442.345 / METRA FOOD & BEVERAGE- PHONE	\$249.84	\$13,556.00	\$13,556.00	\$9,868.77	\$0.00	\$3,687.23	72.80%
5810.000.553.460442.362 / METRA FOOD & BEVERAGE- MAINT & REPAIR	\$2,615.88	\$7,500.00	\$12,500.00	\$10,954.88	\$1,154.69	\$390.43	96.88%
5810.000.553.460442.398 / METRA FOOD & BEVERAGE- VARIABLE	\$2,931.00	\$6,500.00	\$6,500.00	\$5,996.05	\$0.00	\$503.95	92.25%
5810.000.553.460442.399 / METRA FOOD & BEVERAGE- OTHER C	\$0.00	\$30,000.00	\$30,000.00	\$30,113.00	\$0.00	(\$113.00)	100.38%
Total For METRA FOOD & BEVERAGE	\$198,805.95	\$785,061.00	\$785,061.00	\$551,368.94	\$15,690.31	\$218,001.75	72.23%



# Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA PRODUCTION DEPT							
5810.000.554.460442.111 / METRA PRODUCTION- SALARIES/PERI	\$217,720.18	\$928,551.00	\$928,551.00	\$683,411.01	\$0.00	\$245,139.99	73.60%
5810.000.554.460442.112 / METRA PRODUCTION- SALARIES/TEM	\$0.00	\$15,000.00	\$15,000.00	\$3,962.25	\$0.00	\$11,037.75	26.42%
5810.000.554.460442.120 / METRA PRODUCTION- OVERTIME	\$12,220.98	\$75,000.00	\$93,000.00	\$78,549.18	\$0.00	\$14,450.82	84.46%
5810.000.554.460442.141 / METRA PRODUCTION- UNEMPLOYMEI	\$344.96	\$1,528.00	\$1,528.00	\$1,148.83	\$0.00	\$379.17	75.19%
5810.000.554.460442.142 / METRA PRODUCTION- WORKER'S COI	\$6,761.22	\$25,969.00	\$25,969.00	\$21,934.50	\$0.00	\$4,034.50	84.46%
5810.000.554.460442.143 / METRA PRODUCTION- GROUP HEALTHI	\$43,316.00	\$191,352.00	\$191,352.00	\$127,624.00	\$0.00	\$63,728.00	66.70%
5810.000.554.460442.144 / METRA PRODUCTION- SOCIAL SECUR	\$17,201.81	\$77,919.00	\$77,919.00	\$57,161.02	\$0.00	\$20,757.98	73.36%
5810.000.554.460442.147 / METRA PRODUCTION- LONG TERM DI	\$733.47	\$2,966.00	\$2,966.00	\$2,114.62	\$0.00	\$851.38	71.30%
5810.000.554.460442.153 / METRA PRODUCTION- LIFE INSURANC	\$696.01	\$3,185.00	\$3,185.00	\$2,006.72	\$0.00	\$1,178.28	63.01%
5810.000.554.460442.156 / METRA PRODUCTION- PERS	\$20,855.70	\$84,900.00	\$84,900.00	\$69,213.19	\$0.00	\$15,686.81	81.52%
5810.000.554.460442.220 / METRA PRODUCTION- OPERATING SL	\$1,065.07	\$10,000.00	\$18,000.00	\$12,933.15	\$194.29	\$4,872.56	72.93%
5810.000.554.460442.231 / METRA PRODUCTION- GAS-OIL-GREA	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5810.000.554.460442.336 / METRA PRODUCTION- PUBLIC RELATI	\$447.75	\$550,000.00	\$550,000.00	\$7,770.75	\$0.00	\$542,229.25	1.41%
5810.000.554.460442.345 / METRA PRODUCTION- PHONE	\$0.00	\$5,320.00	\$5,320.00	\$5,319.67	\$0.00	\$0.33	99.99%
5810.000.554.460442.367 / METRA PRODUCTION- JANITORIAL	\$111,415.14	\$250,000.00	\$250,000.00	\$169,938.17	\$245.01	\$79,816.82	68.07%
5810.000.554.460442.368 / METRA PRODUCTION- SOFTWARE/HA	\$0.00	\$0.00	\$750.00	\$328.89	\$0.00	\$421.11	43.85%
5810.000.554.460442.398 / METRA PRODUCTION- VARIABLE CON	\$138,455.07	\$210,000.00	\$218,000.00	\$189,228.97	\$0.00	\$28,771.03	86.80%
5810.000.554.460442.510 / METRA PRODUCTION- INSURANCE	\$0.00	\$11,000.00	\$11,000.00	\$10,472.00	\$0.00	\$528.00	95.20%
5810.000.554.460442.533 / METRA PRODUCTION- EQUIPMENT RE	\$0.00	\$5,000.00	\$5,000.00	\$1,644.00	\$0.00	\$3,356.00	32.88%
5810.000.554.460442.851 / METRA PRODUCTION- CONTINGENCY	\$0.00	\$83,000.00	\$48,250.00	\$0.00	\$0.00	\$48,250.00	0.00%
Total For METRA PRODUCTION	\$571,233.36	\$2,531,690.00	\$2,531,690.00	\$1,444,760.92	\$439.30	\$1,086,489.78	57.08%



Yellowstone County

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA MARKETING	DEPT							
5810.000.555.460442.111 / METRA MARKETING- SALARIES/PERM		\$52,072.84	\$207,048.00	\$207,048.00	\$155,604.63	\$0.00	\$51,443.37	75.15%
5810.000.555.460442.112 / METRA MARKETING- SALARIES/TEMP		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
5810.000.555.460442.120 / METRA MARKETING- OVERTIME		\$68.90	\$4,000.00	\$4,000.00	\$3,524.06	\$0.00	\$475.94	88.10%
5810.000.555.460442.141 / METRA MARKETING- UNEMPLOYMENT		\$78.20	\$320.00	\$320.00	\$238.62	\$0.00	\$81.38	74.57%
5810.000.555.460442.142 / METRA MARKETING- WORKER'S COMP		(\$10.97)	\$318.00	\$318.00	\$147.72	\$0.00	\$170.28	46.45%
5810.000.555.460442.143 / METRA MARKETING- GROUP HEALTH		\$8,568.00	\$34,272.00	\$34,272.00	\$25,662.00	\$0.00	\$8,610.00	74.88%
5810.000.555.460442.144 / METRA MARKETING- SOCIAL SECURITY		\$3,442.57	\$16,298.00	\$16,298.00	\$10,782.75	\$0.00	\$5,515.25	66.16%
5810.000.555.460442.147 / METRA MARKETING- LONG TERM DIS		\$174.47	\$710.00	\$710.00	\$507.11	\$0.00	\$202.89	71.42%
5810.000.555.460442.153 / METRA MARKETING- LIFE INSURANCE		\$135.00	\$540.00	\$540.00	\$405.00	\$0.00	\$135.00	75.00%
5810.000.555.460442.156 / METRA MARKETING- PERS		\$4,729.26	\$19,142.00	\$19,142.00	\$14,431.28	\$0.00	\$4,710.72	75.39%
5810.000.555.460442.220 / METRA MARKETING- OPERATING SUP		\$154.55	\$6,000.00	\$6,000.00	\$3,450.51	\$88.95	\$2,460.54	58.99%
5810.000.555.460442.320 / METRA MARKETING- PRINTING		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5810.000.555.460442.336 / METRA MARKETING- PUBLIC RELATIO		\$3,183.19	\$20,000.00	\$20,000.00	\$7,121.49	\$0.00	\$12,878.51	35.61%
5810.000.555.460442.337 / METRA MARKETING- PUBLICITY/ADVE		\$517.05	\$25,000.00	\$25,000.00	\$7,640.31	\$424.48	\$16,935.21	32.26%
5810.000.555.460442.338 / METRA MARKETING- DESIGN & PRODI		\$1,334.40	\$25,000.00	\$25,000.00	\$8,039.84	\$0.00	\$16,960.16	32.16%
5810.000.555.460442.339 / METRA MARKETING- MARKETING RES		\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
5810.000.555.460442.345 / METRA MARKETING- TELEPHONE & LC		\$0.00	\$9,120.00	\$9,120.00	\$9,119.43	\$0.00	\$0.57	99.99%
5810.000.555.460442.368 / METRA MARKETING- SOFTWARE/HAR		\$13.17	\$50,000.00	\$50,000.00	\$41,659.10	\$119.88	\$8,221.02	83.56%
5810.000.555.460442.398 / METRA MARKETING- VARIABLE CONTI		\$0.00	\$30,000.00	\$30,000.00	\$13,750.00	\$0.00	\$16,250.00	45.83%
Total For METRA MARKETING		\$74,460.63	\$451,018.00	\$451,018.00	\$302,083.85	\$633.31	\$148,300.84	67.12%



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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA ADMISSIONS	DEPT							
5810.000.556.460442.111 / METRA ADMISSIONS- SALARIES/PERM		\$52,421.84	\$210,856.00	\$210,856.00	\$159,577.38	\$0.00	\$51,278.62	75.68%
5810.000.556.460442.112 / METRA ADMISSIONS- SALARIES/TEMP		\$23,652.01	\$85,000.00	\$85,000.00	\$57,470.08	\$0.00	\$27,529.92	67.61%
5810.000.556.460442.120 / METRA ADMISSIONS- OVERTIME		\$201.83	\$12,000.00	\$12,000.00	\$5,281.28	\$0.00	\$6,718.72	44.01%
5810.000.556.460442.141 / METRA ADMISSIONS- UNEMPLOYMEN		\$114.43	\$462.00	\$462.00	\$333.46	\$0.00	\$128.54	72.18%
5810.000.556.460442.142 / METRA ADMISSIONS- WORKER'S COM		\$14.77	\$1,014.00	\$1,014.00	\$518.50	\$0.00	\$495.50	51.13%
5810.000.556.460442.143 / METRA ADMISSIONS- GROUP HEALTH		\$11,424.00	\$45,696.00	\$45,696.00	\$34,216.00	\$0.00	\$11,480.00	74.88%
5810.000.556.460442.144 / METRA ADMISSIONS- SOCIAL SECURI		\$5,835.12	\$23,551.00	\$23,551.00	\$16,986.34	\$0.00	\$6,564.66	72.13%
5810.000.556.460442.147 / METRA ADMISSIONS- LONG TERM DIS		\$179.44	\$723.00	\$723.00	\$523.95	\$0.00	\$199.05	72.47%
5810.000.556.460442.153 / METRA ADMISSIONS- LIFE INSURANCI		\$154.91	\$675.00	\$675.00	\$471.99	\$0.00	\$203.01	69.92%
5810.000.556.460442.156 / METRA ADMISSIONS- PERS		\$4,799.68	\$19,125.00	\$19,125.00	\$14,735.53	\$0.00	\$4,389.47	77.05%
5810.000.556.460442.220 / METRA ADMISSIONS- OPERATING SUI		\$6,247.67	\$27,200.00	\$27,200.00	\$16,408.88	\$40.25	\$10,750.87	60.47%
5810.000.556.460442.345 / METRA ADMISSIONS- PHONE		\$0.00	\$12,160.00	\$12,160.00	\$12,159.24	\$0.00	\$0.76	99.99%
5810.000.556.460442.362 / METRA ADMISSIONS- MAINT & REPAIF		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5810.000.556.460442.368 / METRA ADMISSIONS- SOFTWARE/HAF		\$0.00	\$2,500.00	\$2,500.00	\$159.81	\$0.00	\$2,340.19	6.39%
5810.000.556.460442.398 / METRA ADMISSIONS- VARIABLE CONT		\$1,061.86	\$12,000.00	\$12,000.00	\$3,306.96	\$73.62	\$8,619.42	28.17%
Total For METRA ADMISSIONS		\$106,107.56	\$453,962.00	\$453,962.00	\$322,149.40	\$113.87	\$131,698.73	70.99%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

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Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA FAIR	DEPT							
5810.000.557.460442.112 / METRA FAIR- SALARIES/TEMP		\$0.00	\$125,000.00	\$125,000.00	\$88,938.21	\$0.00	\$36,061.79	71.15%
5810.000.557.460442.120 / METRA FAIR- OVERTIME		\$0.00	\$12,000.00	\$12,000.00	\$3,492.44	\$0.00	\$8,507.56	29.10%
5810.000.557.460442.141 / METRA FAIR- UNEMPLOYMENT COMP		\$0.00	\$206.00	\$206.00	\$138.68	\$0.00	\$67.32	67.32%
5810.000.557.460442.142 / METRA FAIR- WORKER'S COMP		(\$124.90)	\$1,274.00	\$1,274.00	\$723.64	\$0.00	\$550.36	56.80%
5810.000.557.460442.144 / METRA FAIR- SOCIAL SECURITY		\$0.00	\$10,481.00	\$10,481.00	\$7,070.99	\$0.00	\$3,410.01	67.46%
5810.000.557.460442.156 / METRA FAIR- PERS		\$0.00	\$11,338.00	\$11,338.00	\$1,215.11	\$0.00	\$10,122.89	10.72%
5810.000.557.460442.220 / METRA FAIR- OPERATING SUPPLIES		\$60.00	\$65,000.00	\$65,000.00	\$61,746.78	\$30.00	\$3,223.22	95.04%
5810.000.557.460442.223 / METRA FAIR- CONCESSIONS FOOD		\$0.00	\$20,000.00	\$20,000.00	\$15,613.60	\$0.00	\$4,386.40	78.07%
5810.000.557.460442.224 / METRA FAIR- JANITORIAL SUPPLIES		\$0.00	\$25,000.00	\$25,000.00	\$10,533.11	\$0.00	\$14,466.89	42.13%
5810.000.557.460442.256 / METRA FAIR- INTERNAL FOOD USE		\$0.00	\$5,000.00	\$5,000.00	\$5,635.57	\$0.00	(\$635.57)	112.71%
5810.000.557.460442.320 / METRA FAIR- PRINTING		\$0.00	\$7,000.00	\$7,000.00	\$9,507.70	\$0.00	(\$2,507.70)	135.82%
5810.000.557.460442.336 / METRA FAIR- PUBLIC RELATIONS		\$0.00	\$1,000.00	\$1,000.00	\$589.53	\$0.00	\$410.47	58.95%
5810.000.557.460442.337 / METRA FAIR- PUBLICITY/ADVERTISING		\$0.00	\$130,000.00	\$130,000.00	\$131,050.74	\$0.00	(\$1,050.74)	100.81%
5810.000.557.460442.338 / METRA FAIR- DESIGN & PRODUCTION		\$1,736.00	\$47,000.00	\$47,000.00	\$56,711.00	\$0.00	(\$9,711.00)	120.66%
5810.000.557.460442.357 / METRA FAIR- OTHER PROFESSIONAL		\$0.00	\$5,000.00	\$5,000.00	\$3,143.00	\$0.00	\$1,857.00	62.86%
5810.000.557.460442.367 / METRA FAIR- JANITORIAL SERVICES		\$0.00	\$95,000.00	\$95,000.00	\$79,370.25	\$0.00	\$15,629.75	83.55%
5810.000.557.460442.368 / METRA FAIR- SOFTWARE/HARDWARE		\$0.00	\$9,000.00	\$9,000.00	\$3,549.00	\$0.00	\$5,451.00	39.43%
5810.000.557.460442.370 / METRA FAIR- TRAVEL/MOVING		\$0.00	\$500.00	\$500.00	\$168.17	\$0.00	\$331.83	33.63%
5810.000.557.460442.397 / METRA FAIR- FIXED CONTRACT SERV		\$0.00	\$160,000.00	\$160,000.00	\$151,123.47	\$0.00	\$8,876.53	94.45%
5810.000.557.460442.399 / METRA FAIR- OTHER CONTRACT SER		\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
5810.000.557.460442.510 / METRA FAIR- INSURANCE		\$0.00	\$2,000.00	\$2,000.00	\$1,210.00	\$0.00	\$790.00	60.50%
5810.000.557.460442.533 / METRA FAIR- EQUIPMENT RENTAL		\$0.00	\$55,000.00	\$55,000.00	\$37,131.70	\$0.00	\$17,868.30	67.51%
5810.000.557.460442.740 / METRA FAIR- AWARDS		(\$16,259.30)	\$95,000.00	\$95,000.00	\$81,229.83	\$0.00	\$13,770.17	85.51%
5810.000.557.460442.743 / METRA FAIR- JUDGES/SUPERINTENDI		\$0.00	\$45,000.00	\$45,000.00	\$35,078.26	\$0.00	\$9,921.74	77.95%
5810.000.557.460443.228 / METRA FAIR ENTERTAINMENT- FOOD		\$0.00	\$5,000.00	\$5,000.00	\$3,816.29	\$0.00	\$1,183.71	76.33%
5810.000.557.460443.357 / METRA FAIR ENTERTAINMENT- OTHEI		\$0.00	\$100,000.00	\$100,000.00	\$82,037.28	\$0.00	\$17,962.72	82.04%



Yellowstone County

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Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
5810.000.557.460443.367 / METRA FAIR ENTERTAINMENT- JANIT	\$0.00	\$12,000.00	\$12,000.00	\$6,634.14	\$0.00	\$5,365.86	55.28%
5810.000.557.460443.397 / METRA FAIR ENTERTAINMENT- FIXED	\$0.00	\$35,000.00	\$35,000.00	\$32,798.99	\$0.00	\$2,201.01	93.71%
5810.000.557.460443.398 / METRA FAIR ENTERTAINMENT- VAR C	\$0.00	\$575,000.00	\$575,000.00	\$469,819.53	\$0.00	\$105,180.47	81.71%
5810.000.557.460443.399 / METRA FAIR ENTERTAINMENT- OTHEI	\$0.00	\$170,000.00	\$170,000.00	\$154,338.44	\$0.00	\$15,661.56	90.79%
5810.000.557.460443.533 / METRA FAIR ENTERTAINMENT- EQUIP	\$0.00	\$10,000.00	\$10,000.00	\$43,325.00	\$0.00	(\$33,325.00)	433.25%
Total For METRA FAIR	(\$14,588.20)	\$1,836,799.00	\$1,836,799.00	\$1,577,740.45	\$30.00	\$259,028.55	85.90%



# Yellowstone County

## Expenditure Report with Detail Options

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From Date: 1/1/2025

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA ACCOUNTING DEPT							
5810.000.558.460442.111 / METRA ACCOUNTING- SALARIES/PERI	\$54,535.51	\$233,562.00	\$233,562.00	\$183,627.44	\$0.00	\$49,934.56	78.62%
5810.000.558.460442.141 / METRA ACCOUNTING- UNEMPLOYMEI	\$81.80	\$350.00	\$350.00	\$275.41	\$0.00	\$74.59	78.69%
5810.000.558.460442.142 / METRA ACCOUNTING- WORKER'S COI	(\$9.22)	\$350.00	\$350.00	\$184.39	\$0.00	\$165.61	52.68%
5810.000.558.460442.143 / METRA ACCOUNTING- GROUP HEALTHI	\$8,568.00	\$34,272.00	\$34,272.00	\$23,758.00	\$0.00	\$10,514.00	69.32%
5810.000.558.460442.144 / METRA ACCOUNTING- SOCIAL SECUR	\$3,918.18	\$17,867.00	\$17,867.00	\$13,450.66	\$0.00	\$4,416.34	75.28%
5810.000.558.460442.147 / METRA ACCOUNTING- LONG TERM DI	\$188.47	\$801.00	\$801.00	\$521.58	\$0.00	\$279.42	65.12%
5810.000.558.460442.153 / METRA ACCOUNTING- LIFE INSURANC	\$120.15	\$540.00	\$540.00	\$342.83	\$0.00	\$197.17	63.49%
5810.000.558.460442.156 / METRA ACCOUNTING- PERS	\$4,946.32	\$21,184.00	\$21,184.00	\$16,653.23	\$0.00	\$4,530.77	78.61%
5810.000.558.460442.220 / METRA ACCOUNTING- OPERATING SL	\$32.99	\$3,500.00	\$3,500.00	\$654.11	\$9.89	\$2,836.00	18.97%
5810.000.558.460442.345 / METRA ACCOUNTING- PHONE	\$0.00	\$9,120.00	\$9,120.00	\$9,119.43	\$0.00	\$0.57	99.99%
5810.000.558.460442.368 / METRA ACCOUNTING- SOFTWARE/HA	\$0.00	\$2,000.00	\$2,000.00	\$596.53	\$0.00	\$1,403.47	29.83%
5810.000.558.460442.370 / METRA ACCOUNTING- TRAVEL/MOVIN	\$2,525.00	\$4,500.00	\$4,500.00	\$2,525.00	\$622.39	\$1,352.61	69.94%
5810.000.558.460442.380 / METRA ACCOUNTING- TRAINING	\$1,450.00	\$2,000.00	\$2,000.00	\$1,450.00	\$0.00	\$550.00	72.50%
5810.000.558.460442.398 / METRA ACCOUNTING- VARIABLE CON	\$159.99	\$1,500.00	\$1,500.00	\$638.96	\$0.00	\$861.04	42.60%
Total For METRA ACCOUNTING	\$76,517.19	\$331,546.00	\$331,546.00	\$253,797.57	\$632.28	\$77,116.15	76.74%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For METRA	\$1,605,277.06	\$12,651,343.00	\$12,656,343.00	\$7,624,010.83	\$29,632.37	\$5,002,699.80	60.47%



Yellowstone County

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Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA CAPITAL IMPROVE FUND							
METRA FACILITIES DEPT							
5811.000.552.460442.220 / FACILITIES- OPERATING SUPPLIES	\$10,492.32	\$28,000.00	\$28,000.00	\$23,528.57	\$0.00	\$4,471.43	84.03%
5811.000.552.460442.365 / FACILITIES- GROUND MAINT	\$0.00	\$2,500.00	\$2,500.00	\$14,387.82	\$0.00	(\$11,887.82)	575.51%
5811.000.552.460442.369 / FACILITIES- BUILDING REPAIRS	\$10,018.81	\$125,000.00	\$125,000.00	\$32,041.43	\$0.00	\$92,958.57	25.63%
5811.000.552.460442.920 / FACILITIES- CAPITAL OUTLAY/ BUILDING	\$116,454.88	\$3,297,000.00	\$3,322,000.00	\$596,283.01	\$18,728.30	\$2,706,988.69	18.51%
5811.000.552.460442.925 / FACILITIES- CAPITAL CONTINGENCY	\$0.00	\$800,000.00	\$713,000.00	\$0.00	\$0.00	\$713,000.00	0.00%
5811.000.552.460442.930 / FACILITIES- LAND IMPROVEMENT	\$47,545.00	\$170,000.00	\$170,000.00	\$71,530.94	\$0.00	\$98,469.06	42.08%
5811.000.552.460442.940 / FACILITIES- CAPITAL OUTLAY/EQUIPMENT	\$54,000.00	\$896,125.00	\$958,125.00	\$358,555.10	\$54,370.00	\$545,199.90	43.10%
Total For METRA FACILITIES	\$238,511.01	\$5,318,625.00	\$5,318,625.00	\$1,096,326.87	\$73,098.30	\$4,149,199.83	21.99%



Yellowstone County

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Account Mask: ?????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA FOOD & BEVERAGE DEPT							
5811.000.553.460442.220 / FOOD & BEVERAGE- OPERATING SUP	\$0.00	\$39,250.00	\$39,250.00	\$0.00	\$0.00	\$39,250.00	0.00%
5811.000.553.460442.940 / FOOD & BEVERAGE- CAPITAL OUTLAY	\$30,484.00	\$173,000.00	\$173,000.00	\$30,484.00	\$0.00	\$142,516.00	17.62%
Total For METRA FOOD & BEVERAGE	\$30,484.00	\$212,250.00	\$212,250.00	\$30,484.00	\$0.00	\$181,766.00	14.36%



Yellowstone County

Expenditure Report with Detail Options

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Fiscal Year: 2024-2025

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA MARKETING	DEPT							
5811.000.555.460442.220 / MARKETING- OPERATING SUPPLIES		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For METRA MARKETING		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

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To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA ADMISSIONS	DEPT							
5811.000.556.460442.220 / ADMISSIONS- OPERATING SUPPLIES		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For METRA ADMISSIONS		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For METRA CAPITAL IMPROVE	\$268,995.01	\$5,535,875.00	\$5,535,875.00	\$1,126,810.87	\$73,098.30	\$4,335,965.83	21.68%



# Yellowstone County

## Expenditure Report with Detail Options

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GEOGRAPHIC INFO SYSTEM FUND							
GEOGRAPHIC INFO SYSTEM DEPT							
6040.000.400.500300.111 / GIS- SALARIES/PERM	\$69,247.76	\$280,827.00	\$280,827.00	\$212,159.84	\$0.00	\$68,667.16	75.55%
6040.000.400.500300.141 / GIS- UNEMPLOYMENT COMP	\$103.89	\$421.00	\$421.00	\$318.27	\$0.00	\$102.73	75.60%
6040.000.400.500300.142 / GIS- WORKER'S COMP	\$37.30	\$1,151.00	\$1,151.00	\$623.13	\$0.00	\$527.87	54.14%
6040.000.400.500300.143 / GIS- HEALTH INSURANCE	\$11,424.00	\$45,696.00	\$45,696.00	\$34,216.00	\$0.00	\$11,480.00	74.88%
6040.000.400.500300.144 / GIS- SOCIAL SECURITY	\$4,912.15	\$21,483.00	\$21,483.00	\$15,316.94	\$0.00	\$6,166.06	71.30%
6040.000.400.500300.147 / GIS- LONG TERM DISABILITY	\$234.81	\$963.00	\$963.00	\$687.81	\$0.00	\$275.19	71.42%
6040.000.400.500300.153 / GIS- LIFE INSURANCE	\$180.00	\$720.00	\$720.00	\$540.00	\$0.00	\$180.00	75.00%
6040.000.400.500300.156 / GIS- PERS	\$6,280.82	\$25,471.00	\$25,471.00	\$19,240.53	\$0.00	\$6,230.47	75.54%
6040.000.400.500300.220 / GIS- OPERATING SUPPLIES	\$141.00	\$13,000.00	\$13,000.00	\$5,724.25	\$0.00	\$7,275.75	44.03%
6040.000.400.500300.330 / GIS- MEMBERSHIP & DUES	\$250.00	\$650.00	\$650.00	\$835.00	\$0.00	(\$185.00)	128.46%
6040.000.400.500300.345 / GIS- TELEPHONE & TECHNOLOGY	\$139.92	\$12,741.00	\$12,741.00	\$12,578.91	\$0.00	\$162.09	98.73%
6040.000.400.500300.363 / GIS- MACHINE MAINT	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
6040.000.400.500300.368 / GIS- SOFTWARE/HARDWARE MAINT	\$0.00	\$87,000.00	\$87,000.00	\$85,878.83	\$0.00	\$1,121.17	98.71%
6040.000.400.500300.370 / GIS- TRAVEL	\$1,187.37	\$14,000.00	\$14,000.00	\$11,627.53	\$439.38	\$1,933.09	86.19%
6040.000.400.500300.380 / GIS- TRAINING	\$0.00	\$7,000.00	\$7,000.00	\$1,050.00	\$810.00	\$5,140.00	26.57%
Total For GEOGRAPHIC INFO SYSTEM	\$94,139.02	\$513,623.00	\$513,623.00	\$400,797.04	\$1,249.38	\$111,576.58	78.28%



Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For GEOGRAPHIC INFO SYSTEM	\$94,139.02	\$513,623.00	\$513,623.00	\$400,797.04	\$1,249.38	\$111,576.58	78.28%



Yellowstone County

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HEALTH INSURANCE	FUND							
HEALTH INSURANCE	DEPT							
6050.000.601.500700.304 / HEALTH INSUR- RX DRUGS		\$298,960.08	\$2,000,000.00	\$2,000,000.00	\$1,124,101.87	\$0.00	\$875,898.13	56.21%
6050.000.601.500700.331 / HEALTH INSUR- PLAN FEES		\$0.00	\$3,600.00	\$3,600.00	(\$524.70)	\$0.00	\$4,124.70	-14.58%
6050.000.601.500700.350 / HEALTH INSUR- PROFESSIONAL SERV		\$2,430.00	\$9,000.00	\$9,000.00	\$7,290.00	\$0.00	\$1,710.00	81.00%
6050.000.601.500700.351 / HEALTH INSUR- MEDICAL & DENTAL C		\$1,787,878.94	\$8,500,000.00	\$8,500,000.00	\$5,927,197.54	\$0.00	\$2,572,802.46	69.73%
6050.000.601.500700.352 / HEALTH INSUR- SHORT TERM DISABIL		\$64,578.96	\$250,000.00	\$250,000.00	\$187,455.46	\$0.00	\$62,544.54	74.98%
6050.000.601.500700.353 / HEALTH INSUR- RENALOGIC CLAIMS		\$0.00	\$250,000.00	\$250,000.00	\$16,736.04	\$0.00	\$233,263.96	6.69%
6050.000.601.500700.356 / HEALTH INSUR- MEDICAL/WELLNESS/		\$27,090.00	\$42,000.00	\$42,000.00	\$29,686.53	\$0.00	\$12,313.47	70.68%
6050.000.601.500700.398 / HEALTH INSUR- ADVISOR CONTRACT		\$17,700.00	\$65,000.00	\$65,000.00	\$53,100.00	\$0.00	\$11,900.00	81.69%
6050.000.601.500700.399 / HEALTH INSUR- OTHER CONTRACT SI		\$1,062.00	\$246,000.00	\$246,000.00	\$37,082.19	\$0.00	\$208,917.81	15.07%
6050.000.601.500700.510 / HEALTH INSUR- STOP LOSS INSURAN		\$79,276.44	\$300,000.00	\$300,000.00	\$263,521.70	\$0.00	\$36,478.30	87.84%
6050.000.601.500700.514 / HEALTH INSUR- RENALOGIC ADMIN		\$1,500.00	\$7,000.00	\$7,000.00	\$6,000.00	\$0.00	\$1,000.00	85.71%
6050.000.601.500700.850 / HEALTH INSUR- CONTINGENCY		\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
Total For HEALTH INSURANCE		\$2,280,476.42	\$12,472,600.00	\$12,472,600.00	\$7,651,646.63	\$0.00	\$4,820,953.37	61.35%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For HEALTH INSURANCE	\$2,280,476.42	\$12,472,600.00	\$12,472,600.00	\$7,651,646.63	\$0.00	\$4,820,953.37	61.35%



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
TECHNOLOGY SYSTEM FUND							
TECHNOLOGY SYSTEM DEPT							
6060.000.608.500800.111 / TECHNOLOGY- SALARIES/PERM	\$19,829.15	\$73,270.00	\$73,270.00	\$55,868.40	\$0.00	\$17,401.60	76.25%
6060.000.608.500800.120 / TECHNOLOGY- OVERTIME	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
6060.000.608.500800.141 / TECHNOLOGY- UNEMPLOYMENT COM	\$29.73	\$111.00	\$111.00	\$83.75	\$0.00	\$27.25	75.45%
6060.000.608.500800.142 / TECHONOLOGY- WORKER'S COMP	\$12.78	\$302.00	\$302.00	\$160.54	\$0.00	\$141.46	53.16%
6060.000.608.500800.143 / TECHNOLOGY- HEALTH INSUR	\$2,856.00	\$11,424.00	\$11,424.00	\$8,554.00	\$0.00	\$2,870.00	74.88%
6060.000.608.500800.144 / TECHNOLOGY- SOCIAL SECURITY	\$1,451.38	\$5,643.00	\$5,643.00	\$4,090.51	\$0.00	\$1,552.49	72.49%
6060.000.608.500800.147 / TECHNOLOGY- LONG TERM DISABILIT	\$60.48	\$251.00	\$251.00	\$177.54	\$0.00	\$73.46	70.73%
6060.000.608.500800.153 / TECHNOLOGY- LIFE INSURANCE	\$31.50	\$180.00	\$180.00	\$94.50	\$0.00	\$85.50	52.50%
6060.000.608.500800.156 / TECHNOLOGY- PERS	\$1,798.49	\$6,691.00	\$6,691.00	\$5,067.23	\$0.00	\$1,623.77	75.73%
6060.000.608.500800.210 / TECHNOLOGY- OFFICE SUPPLIES	\$0.00	\$200.00	\$200.00	\$151.80	\$0.00	\$48.20	75.90%
6060.000.608.500800.220 / TECHNOLOGY- OPERATING SUPPLIES	\$5,360.89	\$10,000.00	\$10,000.00	\$6,651.15	\$0.00	\$3,348.85	66.51%
6060.000.608.500800.230 / TECHNOLOGY- REPAIR & MAINT SUPP	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
6060.000.608.500800.345 / TECHNOLOGY- TELEPHONE & TECHN	\$35,866.04	\$100,000.00	\$100,000.00	\$71,643.88	\$1,554.09	\$26,802.03	73.20%
6060.000.608.500800.360 / TECHNOLOGY- REPAIR & MAINT SERV	\$318.00	\$15,000.00	\$15,000.00	\$318.00	\$0.00	\$14,682.00	2.12%
6060.000.608.500800.368 / TECHNOLOGY- SOFTWARE/HARDWAF	\$84,891.85	\$636,000.00	\$636,000.00	\$578,376.93	\$22,813.42	\$34,809.65	94.53%
6060.000.608.500800.370 / TECHNOLOGY- TRAVEL	\$48.30	\$5,000.00	\$5,000.00	\$147.46	\$0.00	\$4,852.54	2.95%
6060.000.608.500800.380 / TECHNOLOGY- TRAINING	\$230.00	\$14,000.00	\$14,000.00	\$430.00	\$0.00	\$13,570.00	3.07%
6060.000.608.500800.398 / TECHNOLOGY- VAR CONTRACT SERV	\$11,637.00	\$50,000.00	\$50,000.00	\$46,353.79	\$0.00	\$3,646.21	92.71%
6060.000.608.500800.850 / TECHNOLOGY- CONTINGENCY	\$13,546.00	\$75,000.00	\$75,000.00	\$13,546.00	\$0.00	\$61,454.00	18.06%
6060.000.608.500800.940 / TECHNOLOGY- CAPITAL OUTLAY/EQU	\$8,303.15	\$542,000.00	\$542,000.00	\$8,303.15	\$0.00	\$533,696.85	1.53%
Total For TECHNOLOGY SYSTEM	\$186,270.74	\$1,546,572.00	\$1,546,572.00	\$800,018.63	\$24,367.51	\$722,185.86	53.30%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For TECHNOLOGY SYSTEM	\$186,270.74	\$1,546,572.00	\$1,546,572.00	\$800,018.63	\$24,367.51	\$722,185.86	53.30%



Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$23,924,069.76	\$178,500,001.00	\$193,951,541.00	\$93,070,807.13	\$417,690.71	\$100,463,043.16	48.20%

End of Report



# Yellowstone County

## Revenue Report with Detail Options

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To Date: 3/31/2025

Account Mask: ?????????????????

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
GENERAL FUND							
1000.000.000.311010.000 / GENERAL REAL PROPERTY TAXES	(\$273,063.50)	(\$16,759,935.00)	(\$16,759,935.00)	(\$9,892,042.21)	\$0.00	(\$6,867,892.79)	59.02%
1000.000.000.311020.000 / GENERAL PERSONAL PROPERTY TAX	\$26,559.27	(\$225,000.00)	(\$225,000.00)	(\$109,886.27)	\$0.00	(\$115,113.73)	48.84%
1000.000.000.311021.000 / GENERAL MOBILE HOME TAXES	(\$7,848.15)	(\$65,000.00)	(\$65,000.00)	(\$27,405.20)	\$0.00	(\$37,594.80)	42.16%
1000.000.000.311030.000 / GENERAL MOTOR VEHICLE TAX > 1 TR	\$0.00	(\$50.00)	(\$50.00)	\$0.00	\$0.00	(\$50.00)	0.00%
1000.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$310,006.20)	\$0.00	\$260,006.20	620.01%
1000.000.000.312000.000 / GENERAL P & I DELINQUENT TAXES	(\$4,727.76)	(\$17,000.00)	(\$17,000.00)	(\$15,311.55)	\$0.00	(\$1,688.45)	90.07%
1000.000.000.313000.000 / GENERAL TAX TITLE & PROPERTY SALES	(\$200.00)	\$0.00	\$0.00	(\$6,250.00)	\$0.00	\$6,250.00	0.00%
1000.000.000.314000.000 / MARIJUANA LOCAL OPTION TAX	(\$253,283.66)	(\$750,000.00)	(\$750,000.00)	(\$463,310.95)	\$0.00	(\$286,689.05)	61.77%
1000.000.000.322030.000 / GENERAL GENERAL BUSINESS LICENSES	\$200.00	(\$1,200.00)	(\$1,200.00)	(\$175.00)	\$0.00	(\$1,025.00)	14.58%
1000.000.000.323050.000 / GENERAL GENERIC PLATE/ FERTILIZER	(\$16,184.68)	(\$50,000.00)	(\$50,000.00)	(\$52,841.04)	\$0.00	\$2,841.04	105.68%
1000.000.000.323051.000 / GENERAL BURN PERMITS	(\$1,688.57)	(\$4,500.00)	(\$4,500.00)	(\$2,745.82)	\$0.00	(\$1,754.18)	61.02%
1000.000.000.331190.000 / GENERAL CIVIL DEF GRTS	(\$46,517.56)	(\$130,000.00)	(\$130,000.00)	(\$46,517.56)	\$0.00	(\$83,482.44)	35.78%
1000.000.000.334015.000 / OCA PSA PROGRAM- JAIL DIVERSION	(\$73,231.36)	(\$210,000.00)	(\$210,000.00)	(\$73,231.36)	\$0.00	(\$136,768.64)	34.87%
1000.000.000.335065.000 / GENERAL LOCAL GOVMT SEVERANCE	(\$1,680.20)	(\$7,000.00)	(\$7,000.00)	(\$5,473.19)	\$0.00	(\$1,526.81)	78.19%
1000.000.000.335240.000 / HB124 ENTITLEMENT	(\$210,707.48)	(\$842,830.00)	(\$842,830.00)	(\$632,122.44)	\$0.00	(\$210,707.56)	75.00%
1000.000.000.337012.000 / GENERAL TAYLOR GRAZING	\$0.00	(\$300.00)	(\$300.00)	(\$333.68)	\$0.00	\$33.68	111.23%
1000.000.000.341015.000 / GENERAL ADMIN. CHARGE FOR SERVICE	(\$21,357.64)	(\$110,000.00)	(\$110,000.00)	(\$89,127.17)	\$0.00	(\$20,872.83)	81.02%
1000.000.000.341040.000 / GENERAL CLERK & RECORDER FEES	(\$170,149.25)	(\$725,000.00)	(\$725,000.00)	(\$567,704.00)	\$0.00	(\$157,296.00)	78.30%
1000.000.000.341042.000 / GENERAL ELECTION FEES	(\$175.00)	(\$1,500.00)	(\$1,500.00)	(\$475.95)	\$0.00	(\$1,024.05)	31.73%
1000.000.000.341050.000 / GENERAL CLERK OF COURT FEES	(\$14,222.86)	(\$75,000.00)	(\$75,000.00)	(\$47,271.45)	\$0.00	(\$27,728.55)	63.03%
1000.000.000.341061.000 / GENERAL TAX TITLE PROCESSING FEES	\$0.00	(\$100.00)	(\$100.00)	(\$75.00)	\$0.00	(\$25.00)	75.00%
1000.000.000.341062.000 / GENERAL MIN. TREAS TAX STMT FEE	(\$14.90)	(\$1,800.00)	(\$1,800.00)	(\$1,378.25)	\$0.00	(\$421.75)	76.57%
1000.000.000.341063.000 / DUPLICATE REG. STMT.	\$0.00	(\$100.00)	(\$100.00)	\$0.00	\$0.00	(\$100.00)	0.00%
1000.000.000.341092.000 / GEN MISC CHARGES/ MV & CO PLATE	(\$20,479.23)	(\$100,000.00)	(\$100,000.00)	(\$67,615.28)	\$0.00	(\$32,384.72)	67.62%
1000.000.000.341093.000 / GENERAL CENTRAL SERVICES CHARGES	(\$500.00)	(\$2,000.00)	(\$2,000.00)	(\$1,500.00)	\$0.00	(\$500.00)	75.00%
1000.000.000.346025.000 / GENERAL ELEC. TRANSACTION FEE	\$921.89	(\$25,000.00)	(\$25,000.00)	(\$24,661.30)	\$0.00	(\$338.70)	98.65%



Yellowstone County

Revenue Report with Detail Options

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From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☐ Exclude PR encumbrance

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
1000.000.000.351010.000 / GENERAL JUSTICE COURT FEES	(\$151,208.78)	(\$500,000.00)	(\$500,000.00)	(\$463,826.49)	\$0.00	(\$36,173.51)	92.77%
1000.000.000.362020.000 / RENT / LEASE REVENUE	(\$61,541.08)	(\$227,901.00)	(\$227,901.00)	(\$215,176.83)	\$0.00	(\$12,724.17)	94.42%
1000.000.000.366040.000 / GENERAL CASH OVER / (SHORT)	\$4,572.53	\$0.00	\$0.00	\$5,822.01	\$0.00	(\$5,822.01)	0.00%
1000.000.000.369000.000 / GENERAL OTHER INCOME	(\$2,033.72)	(\$15,000.00)	(\$15,000.00)	(\$57,889.86)	\$0.00	\$42,889.86	385.93%
1000.000.000.371010.000 / INTEREST REVENUE	(\$642,402.76)	(\$2,029,000.00)	(\$2,029,000.00)	(\$1,592,928.85)	\$0.00	(\$436,071.15)	78.51%
1000.000.000.372010.000 / OIL ROYALTIES	(\$791.67)	(\$15,000.00)	(\$15,000.00)	(\$791.67)	\$0.00	(\$14,208.33)	5.28%
1000.000.000.383002.000 / TRANSFER IN-REVOLVING FUND	\$0.00	(\$25,000.00)	(\$25,000.00)	\$0.00	\$0.00	(\$25,000.00)	0.00%
1000.000.000.383006.000 / TRANSFER IN- FROM METRA	\$0.00	(\$86,709.00)	(\$86,709.00)	(\$43,354.50)	\$0.00	(\$43,354.50)	50.00%
1000.000.000.383019.000 / TRANSFER IN - PUBLIC SAFETY	\$0.00	(\$162,575.00)	(\$162,575.00)	(\$81,287.50)	\$0.00	(\$81,287.50)	50.00%
1000.000.000.383027.000 / TRANSFER IN- FROM COUNTY ATTY	\$0.00	(\$148,786.00)	(\$148,786.00)	(\$74,393.00)	\$0.00	(\$74,393.00)	50.00%
1000.000.000.383030.000 / TRANSFER IN -HLTH INSUR LEVY	\$0.00	(\$822,593.00)	(\$822,593.00)	(\$334,120.42)	\$0.00	(\$488,472.58)	40.62%
Total For GENERAL	(\$1,941,756.12)	(\$24,185,879.00)	(\$24,185,879.00)	(\$15,295,407.98)	\$0.00	(\$8,890,471.02)	63.24%



# Yellowstone County

## Revenue Report with Detail Options

Fiscal Year: 2024-2025

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
ROAD FUND							
2110.000.000.311010.000 / ROAD REAL PROPERTY TAXES	(\$131,771.87)	(\$8,451,758.00)	(\$8,451,758.00)	(\$5,085,539.46)	\$0.00	(\$3,366,218.54)	60.17%
2110.000.000.311020.000 / ROAD PERSONAL PROPERTY TAXES	\$29,837.88	(\$130,000.00)	(\$130,000.00)	(\$93,683.69)	\$0.00	(\$36,316.31)	72.06%
2110.000.000.311021.000 / ROAD MOBILE HOME TAXES	(\$3,317.07)	(\$35,000.00)	(\$35,000.00)	(\$12,744.61)	\$0.00	(\$22,255.39)	36.41%
2110.000.000.311030.000 / ROAD MOTOR VEHICLE TAX > 1 TON	\$0.00	(\$50.00)	(\$50.00)	\$0.00	\$0.00	(\$50.00)	0.00%
2110.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$40,000.00)	(\$40,000.00)	(\$352,377.77)	\$0.00	\$312,377.77	880.94%
2110.000.000.312000.000 / ROAD P & I DELINQUENT TAXES	(\$2,023.28)	(\$6,000.00)	(\$6,000.00)	(\$8,144.60)	\$0.00	\$2,144.60	135.74%
2110.000.000.321040.000 / ROAD SINGLE PERMITS	(\$65.00)	(\$400.00)	(\$400.00)	(\$325.00)	\$0.00	(\$75.00)	81.25%
2110.000.000.323040.000 / ROAD STREET PERMITS	(\$9,883.80)	(\$30,000.00)	(\$30,000.00)	(\$32,931.83)	\$0.00	\$2,931.83	109.77%
2110.000.000.333040.000 / ROAD AID TRANSPORTATION	\$0.00	(\$3,516.00)	(\$3,516.00)	\$0.00	\$0.00	(\$3,516.00)	0.00%
2110.000.000.335040.000 / ROAD GAS TAX	(\$174,820.79)	(\$727,000.00)	(\$727,000.00)	(\$573,325.93)	\$0.00	(\$153,674.07)	78.86%
2110.000.000.335240.000 / ROAD HB124 ENTITLEMENT	(\$571,855.78)	(\$2,287,424.00)	(\$2,287,424.00)	(\$1,715,567.34)	\$0.00	(\$571,856.66)	75.00%
2110.000.000.337013.000 / ROAD BANKHEAD JONES	\$0.00	(\$2,100.00)	(\$2,100.00)	\$0.00	\$0.00	(\$2,100.00)	0.00%
2110.000.000.341015.000 / ROAD ADMIN. CHARGE FOR SERVICE	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$45,706.40)	\$0.00	\$30,706.40	304.71%
2110.000.000.341096.000 / ROAD BRIDGE SERVICE	(\$21,566.66)	(\$180,000.00)	(\$180,000.00)	(\$111,538.96)	\$0.00	(\$68,461.04)	61.97%
2110.000.000.343010.000 / STREET & ROAD CHARGES	\$0.00	(\$20,000.00)	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	0.00%
2110.000.000.346025.000 / ROAD ELEC. TRANS FEE	\$15.87	\$0.00	\$0.00	\$12.27	\$0.00	(\$12.27)	0.00%
2110.000.000.369000.000 / OTHER INCOME	(\$80.05)	(\$5,000.00)	(\$5,000.00)	(\$4,885.50)	\$0.00	(\$114.50)	97.71%
2110.000.000.383030.000 / TRANSFER IN- FROM HLTH INSUR LEV	\$0.00	(\$241,536.00)	(\$241,536.00)	(\$95,127.24)	\$0.00	(\$146,408.76)	39.38%
Total For ROAD	(\$885,530.55)	(\$12,174,784.00)	(\$12,174,784.00)	(\$8,131,886.06)	\$0.00	(\$4,042,897.94)	66.79%



Yellowstone County

Revenue Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
BRIDGE FUND							
2130.000.000.311010.000 / BRIDGE REAL PROPERTY TAXES	(\$30,088.26)	(\$1,856,967.00)	(\$1,856,967.00)	(\$1,089,593.85)	\$0.00	(\$767,373.15)	58.68%
2130.000.000.311020.000 / BRIDGE PERSONAL PROPERTY TAXES	\$2,696.97	(\$15,000.00)	(\$15,000.00)	(\$11,623.44)	\$0.00	(\$3,376.56)	77.49%
2130.000.000.311021.000 / BRIDGE MOBILE HOME TAXES	(\$826.89)	(\$7,500.00)	(\$7,500.00)	(\$2,859.84)	\$0.00	(\$4,640.16)	38.13%
2130.000.000.311030.000 / BRIDGE MOTOR VEHICLE TAX > 1 TON	\$0.00	(\$5.00)	(\$5.00)	\$0.00	\$0.00	(\$5.00)	0.00%
2130.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$32,622.36)	\$0.00	\$22,622.36	326.22%
2130.000.000.312000.000 / BRIDGE P & I DELINQUENT TAXES	(\$515.32)	(\$1,500.00)	(\$1,500.00)	(\$1,625.60)	\$0.00	\$125.60	108.37%
2130.000.000.335240.000 / BRIDGE HB124 ENTITLEMENT	(\$17,056.85)	(\$68,228.00)	(\$68,228.00)	(\$51,170.55)	\$0.00	(\$17,057.45)	75.00%
Total For BRIDGE	(\$45,790.35)	(\$1,959,200.00)	(\$1,959,200.00)	(\$1,189,495.64)	\$0.00	(\$769,704.36)	60.71%



Yellowstone County

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
WEED FUND							
2140.000.000.311010.000 / WEED REAL PROPERTY TAXES	(\$6,005.62)	(\$368,407.00)	(\$368,407.00)	(\$217,647.99)	\$0.00	(\$150,759.01)	59.08%
2140.000.000.311020.000 / WEED PERSONAL PROPERTY TAXES	\$620.64	(\$5,000.00)	(\$5,000.00)	(\$2,594.53)	\$0.00	(\$2,405.47)	51.89%
2140.000.000.311021.000 / WEED MOBILE HOME TAXES	(\$180.39)	(\$1,500.00)	(\$1,500.00)	(\$637.87)	\$0.00	(\$862.13)	42.52%
2140.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$1,500.00)	(\$1,500.00)	(\$7,311.91)	\$0.00	\$5,811.91	487.46%
2140.000.000.312000.000 / WEED P & I DELINQUENT TAXES	(\$102.65)	(\$300.00)	(\$300.00)	(\$341.78)	\$0.00	\$41.78	113.93%
2140.000.000.335030.000 / WEED NONRESTRICTED HIGHWAY	\$0.00	(\$1,786.00)	(\$1,786.00)	\$0.00	\$0.00	(\$1,786.00)	0.00%
2140.000.000.335240.000 / WEED HB124 ENTITLEMENT	(\$2,853.06)	(\$11,413.00)	(\$11,413.00)	(\$8,559.18)	\$0.00	(\$2,853.82)	75.00%
2140.000.000.343360.000 / WEED CONTRACT SPRAYING	\$0.00	(\$50,000.00)	(\$50,000.00)	(\$30,802.23)	\$0.00	(\$19,197.77)	61.60%
2140.000.000.365000.000 / DONATIONS	\$0.00	\$0.00	\$0.00	(\$2,000.00)	\$0.00	\$2,000.00	0.00%
2140.000.000.369000.000 / WEED OTHER INCOME	(\$300.00)	(\$1,500.00)	(\$1,500.00)	(\$1,376.00)	\$0.00	(\$124.00)	91.73%
2140.000.000.383026.000 / TRANSFER IN-FROM PILT	\$0.00	(\$20,000.00)	(\$20,000.00)	(\$10,000.00)	\$0.00	(\$10,000.00)	50.00%
2140.000.000.383030.000 / TRANSFER IN - FROM HLTH INSUR LE	\$0.00	(\$13,056.00)	(\$13,056.00)	(\$4,598.95)	\$0.00	(\$8,457.05)	35.22%
Total For WEED	(\$8,821.08)	(\$474,462.00)	(\$474,462.00)	(\$285,870.44)	\$0.00	(\$188,591.56)	60.25%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
PRED. ANIMAL FUND							
2150.000.000.311020.000 / PERSONAL PROPERTY TAXES	\$0.00	(\$400.00)	(\$400.00)	(\$106.92)	\$0.00	(\$293.08)	26.73%
2150.000.000.312000.000 / P & I DELINQUENT TAXES	\$0.00	\$0.00	\$0.00	(\$2.81)	\$0.00	\$2.81	0.00%
2150.000.000.363011.000 / PRED. ANIMAL ASSESMENT	\$0.00	(\$40.00)	(\$40.00)	(\$42.90)	\$0.00	\$2.90	107.25%
Total For PRED. ANIMAL	\$0.00	(\$440.00)	(\$440.00)	(\$152.63)	\$0.00	(\$287.37)	34.69%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
LIAB. & PROP. INSURANCE FUND							
2190.000.000.311010.000 / L&P INSUR -REAL PROPERTY TAXES	(\$18,009.20)	(\$1,109,121.00)	(\$1,109,121.00)	(\$652,084.41)	\$0.00	(\$457,036.59)	58.79%
2190.000.000.311020.000 / L&P INSUR - PERSONAL PROPERTY T	\$1,597.10	(\$12,000.00)	(\$12,000.00)	(\$7,103.76)	\$0.00	(\$4,896.24)	59.20%
2190.000.000.311021.000 / L&P INSUR - MOBILE HOME TAXES	(\$492.49)	(\$4,000.00)	(\$4,000.00)	(\$1,699.31)	\$0.00	(\$2,300.69)	42.48%
2190.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$5,000.00)	(\$5,000.00)	(\$19,685.91)	\$0.00	\$14,685.91	393.72%
2190.000.000.312000.000 / L&P INSUR - P & I DELINQUENT TAXES	(\$306.55)	(\$500.00)	(\$500.00)	(\$965.33)	\$0.00	\$465.33	193.07%
2190.000.000.335240.000 / L&P INSUR - HB124 ENTITLEMENT	(\$152,617.29)	(\$610,470.00)	(\$610,470.00)	(\$457,851.87)	\$0.00	(\$152,618.13)	75.00%
2190.000.000.341015.000 / L&P INSUR - ADMIN. CHARGE FOR SEI	\$0.00	(\$481,842.00)	(\$481,842.00)	(\$497,293.00)	\$0.00	\$15,451.00	103.21%
2190.000.000.371010.000 / L&P INSUR - INTEREST REVENUE	(\$14,035.79)	(\$20,000.00)	(\$20,000.00)	(\$23,807.60)	\$0.00	\$3,807.60	119.04%
2190.000.000.383030.000 / TRANSFER IN - FROM HLTH INSUR LE	\$0.00	(\$45,696.00)	(\$45,696.00)	(\$18,108.85)	\$0.00	(\$27,587.15)	39.63%
Total For LIAB. & PROP. INSURANCE	(\$183,864.22)	(\$2,288,629.00)	(\$2,288,629.00)	(\$1,678,600.04)	\$0.00	(\$610,028.96)	73.35%



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Account Mask: ?????????????????

Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
COUNTY PARK	FUND							
2210.000.000.362010.000 /	COUNTY PARK RENT & ROYALTY	(\$300.00)	(\$17,500.00)	(\$17,500.00)	(\$9,225.00)	\$0.00	(\$8,275.00)	52.71%
2210.000.000.362050.000 /	COUNTY PARK CASH IN LIEU OF PARK	\$0.00	(\$5,000.00)	(\$5,000.00)	(\$65,600.00)	\$0.00	\$60,600.00	1312.00%
2210.000.000.365000.000 /	DONATIONS	(\$90,965.00)	\$0.00	\$0.00	(\$90,965.00)	\$0.00	\$90,965.00	0.00%
2210.000.000.369000.000 /	COUNTY PARK OTHER INCOME	(\$87.20)	\$0.00	\$0.00	(\$87.20)	\$0.00	\$87.20	0.00%
2210.000.000.382030.000 /	SALE FIXED/ASSETS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2210.000.000.383026.000 /	TRANSFER IN - FROM PILT	\$0.00	(\$100,000.00)	(\$100,000.00)	(\$50,000.00)	\$0.00	(\$50,000.00)	50.00%
Total For COUNTY PARK		(\$91,052.20)	(\$122,500.00)	(\$122,500.00)	(\$215,877.20)	\$0.00	\$93,377.20	176.23%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
LIBRARY	FUND							
2220.000.000.311010.000 / REAL PROPERTY TAXES		(\$19,853.23)	(\$1,277,704.00)	(\$1,277,704.00)	(\$765,992.54)	\$0.00	(\$511,711.46)	59.95%
2220.000.000.311020.000 / PERSONAL PROPERTY TAXES		\$4,594.19	(\$15,000.00)	(\$15,000.00)	(\$14,564.04)	\$0.00	(\$435.96)	97.09%
2220.000.000.311021.000 / MOBILE HOME TAXES		(\$508.64)	(\$5,000.00)	(\$5,000.00)	(\$1,967.91)	\$0.00	(\$3,032.09)	39.36%
2220.000.000.311040.000 / NET PROCEEDS TAX		\$0.00	(\$32,000.00)	(\$67,000.00)	(\$54,651.83)	\$0.00	(\$12,348.17)	81.57%
2220.000.000.312000.000 / P & I DELINQUENT TAXES		(\$306.32)	(\$750.00)	(\$750.00)	(\$1,249.10)	\$0.00	\$499.10	166.55%
2220.000.000.335240.000 / HB124 ENTITLEMENT		(\$44,659.65)	(\$178,639.00)	(\$178,639.00)	(\$133,978.95)	\$0.00	(\$44,660.05)	75.00%
Total For LIBRARY		(\$60,733.65)	(\$1,509,093.00)	(\$1,544,093.00)	(\$972,404.37)	\$0.00	(\$571,688.63)	62.98%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
CO. PLANNING	FUND							
2250.000.000.311010.000 / CO. PLANNING REAL PROPERTY TAXE		(\$9,489.31)	(\$539,316.00)	(\$539,316.00)	(\$321,916.44)	\$0.00	(\$217,399.56)	59.69%
2250.000.000.311020.000 / CO. PLANNING PERSONAL PROPERTY		\$964.51	(\$8,000.00)	(\$8,000.00)	(\$3,988.27)	\$0.00	(\$4,011.73)	49.85%
2250.000.000.311021.000 / CO. PLANNING MOBILE HOME TAXES		(\$251.14)	(\$2,000.00)	(\$2,000.00)	(\$900.62)	\$0.00	(\$1,099.38)	45.03%
2250.000.000.311040.000 / NET PROCEEDS TAX		\$0.00	(\$9,000.00)	(\$14,000.00)	(\$11,342.83)	\$0.00	(\$2,657.17)	81.02%
2250.000.000.312000.000 / CO. PLANNING P & I DELINQUENT TAX		(\$161.79)	(\$400.00)	(\$400.00)	(\$524.73)	\$0.00	\$124.73	131.18%
2250.000.000.335240.000 / CO. PLANNING HB124 ENTITLEMENT		(\$25,071.99)	(\$100,288.00)	(\$100,288.00)	(\$75,215.97)	\$0.00	(\$25,072.03)	75.00%
Total For CO. PLANNING		(\$34,009.72)	(\$659,004.00)	(\$664,004.00)	(\$413,888.86)	\$0.00	(\$250,115.14)	62.33%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
LAUREL PLANNING FUND							
2255.000.000.311010.000 / LRL PLAN- REAL PROPERTY TAXES	(\$764.83)	(\$118,565.00)	(\$118,565.00)	(\$63,762.55)	\$0.00	(\$54,802.45)	53.78%
2255.000.000.311020.000 / LRL PLAN- PERSONAL PROPERTY TAXES	\$0.00	(\$500.00)	(\$500.00)	(\$64.30)	\$0.00	(\$435.70)	12.86%
2255.000.000.311021.000 / LRL PLAN- MOBILE HOME TAXES	(\$54.61)	(\$300.00)	(\$300.00)	(\$151.91)	\$0.00	(\$148.09)	50.64%
2255.000.000.312000.000 / LRL PLAN- P & I DELINQUENT TAXES	(\$14.95)	(\$50.00)	(\$50.00)	(\$43.64)	\$0.00	(\$6.36)	87.28%
2255.000.000.335240.000 / LRL PLAN- HB124 ENTITLEMENT	(\$2,899.96)	(\$11,600.00)	(\$11,600.00)	(\$8,699.88)	\$0.00	(\$2,900.12)	75.00%
Total For LAUREL PLANNING	(\$3,734.35)	(\$131,015.00)	(\$131,015.00)	(\$72,722.28)	\$0.00	(\$58,292.72)	55.51%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
BLIGHT ABATEMENT FUND							
2256.000.000.383030.000 / TRANSFER-HLTH INSUR LEVY	\$0.00	(\$3,264.00)	(\$3,264.00)	(\$1,486.49)	\$0.00	(\$1,777.51)	45.54%
2256.000.000.383033.000 / TRANSFER FROM SOLID WASTE	\$0.00	(\$75,000.00)	(\$75,000.00)	(\$37,500.00)	\$0.00	(\$37,500.00)	50.00%
Total For BLIGHT ABATEMENT	\$0.00	(\$78,264.00)	(\$78,264.00)	(\$38,986.49)	\$0.00	(\$39,277.51)	49.81%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
CITY/COUNTY HEALTH FUND							
2270.000.000.311010.000 / C/C HLTH- REAL PROPERTY TAXES	(\$54,975.70)	(\$3,375,607.00)	(\$3,375,607.00)	(\$1,991,454.09)	\$0.00	(\$1,384,152.91)	59.00%
2270.000.000.311020.000 / C/C HLTH- PERSONAL PROPERTY TAX	\$5,281.19	(\$45,000.00)	(\$45,000.00)	(\$22,081.96)	\$0.00	(\$22,918.04)	49.07%
2270.000.000.311021.000 / C/C HLTH- MOBILE HOME TAXES	(\$1,570.05)	(\$13,000.00)	(\$13,000.00)	(\$5,476.96)	\$0.00	(\$7,523.04)	42.13%
2270.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$30,000.00)	(\$76,000.00)	(\$62,151.23)	\$0.00	(\$13,848.77)	81.78%
2270.000.000.312000.000 / C/C HLTH- P & I DELINQUENT TAXES	(\$950.21)	(\$2,500.00)	(\$2,500.00)	(\$3,064.65)	\$0.00	\$564.65	122.59%
2270.000.000.335240.000 / C/C HLTH- HB124 ENTITLEMENT	(\$26,999.21)	(\$107,997.00)	(\$107,997.00)	(\$80,997.63)	\$0.00	(\$26,999.37)	75.00%
2270.000.000.371010.000 / C/C HLTH- INTEREST REVENUE	(\$5,005.52)	(\$5,000.00)	(\$5,000.00)	(\$9,468.60)	\$0.00	\$4,468.60	189.37%
Total For CITY/COUNTY HEALTH	(\$84,219.50)	(\$3,579,104.00)	(\$3,625,104.00)	(\$2,174,695.12)	\$0.00	(\$1,450,408.88)	59.99%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
MENTAL HEALTH FUND FUND							
2271.000.000.311010.000 / MENTAL HEALTH FUND REAL PROPEF	(\$7,270.06)	(\$448,498.00)	(\$448,498.00)	(\$263,288.23)	\$0.00	(\$185,209.77)	58.70%
2271.000.000.311020.000 / MENTAL HEALTH FUND PERSONAL PF	\$660.40	(\$4,500.00)	(\$4,500.00)	(\$3,024.28)	\$0.00	(\$1,475.72)	67.21%
2271.000.000.311021.000 / MENTAL HEALTH FUND MOBILE HOME	(\$204.39)	(\$1,000.00)	(\$1,000.00)	(\$714.10)	\$0.00	(\$285.90)	71.41%
2271.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$3,500.00)	(\$3,500.00)	(\$8,436.82)	\$0.00	\$4,936.82	241.05%
2271.000.000.312000.000 / MENTAL HEALTH FUND P & I DELINQU	(\$122.70)	(\$200.00)	(\$200.00)	(\$393.48)	\$0.00	\$193.48	196.74%
2271.000.000.335240.000 / HB124 ENTITLEMENT	(\$2,363.09)	(\$9,453.00)	(\$9,453.00)	(\$7,089.27)	\$0.00	(\$2,363.73)	74.99%
Total For MENTAL HEALTH FUND	(\$9,299.84)	(\$467,151.00)	(\$467,151.00)	(\$282,946.18)	\$0.00	(\$184,204.82)	60.57%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
PUBLIC SAFETY/MENTAL HEALTH LEVY FUND							
2272.000.000.311010.000 / PUB SAFETY/MENTAL HEALTH LEVY R	(\$24,722.82)	(\$1,519,261.00)	(\$1,519,261.00)	(\$895,570.95)	\$0.00	(\$623,690.05)	58.95%
2272.000.000.311020.000 / PUB SAFETY/MENTAL HLTH PERSONA	\$2,373.84	(\$19,000.00)	(\$19,000.00)	(\$9,924.86)	\$0.00	(\$9,075.14)	52.24%
2272.000.000.311021.000 / PUB SAFETY/MENTAL HEALTH LEVY M	(\$705.87)	(\$6,000.00)	(\$6,000.00)	(\$2,461.35)	\$0.00	(\$3,538.65)	41.02%
2272.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$8,500.00)	(\$8,500.00)	(\$27,935.24)	\$0.00	\$19,435.24	328.65%
2272.000.000.312000.000 / PUB SAFETY/MENTAL HEALTH P & I DI	(\$426.63)	(\$1,000.00)	(\$1,000.00)	(\$1,375.37)	\$0.00	\$375.37	137.54%
2272.000.000.335240.000 / HB124 ENTITLEMENT	(\$12,346.76)	(\$49,388.00)	(\$49,388.00)	(\$37,040.28)	\$0.00	(\$12,347.72)	75.00%
Total For PUBLIC SAFETY/MENTAL HEALTH LEVY	(\$35,828.24)	(\$1,603,149.00)	(\$1,603,149.00)	(\$974,308.05)	\$0.00	(\$628,840.95)	60.77%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
LOCKWOOD PEDESTRIAN SAFETY FUND							
2275.000.000.311010.000 / LOCKWOOD PEDESTRIAN REAL PROF	(\$2,970.99)	(\$283,530.00)	(\$283,530.00)	(\$161,826.60)	\$0.00	(\$121,703.40)	57.08%
2275.000.000.311020.000 / LOCKWOOD PEDESTRIAN PERSONAL	(\$0.41)	(\$4,500.00)	(\$4,500.00)	(\$2,216.93)	\$0.00	(\$2,283.07)	49.27%
2275.000.000.311021.000 / LOCKWOOD PEDESTRIAN MOBILE HO	(\$317.48)	(\$3,000.00)	(\$3,000.00)	(\$1,110.28)	\$0.00	(\$1,889.72)	37.01%
2275.000.000.312000.000 / LOCKWOOD PEDESTRIAN P & I DELIN	(\$58.36)	\$0.00	\$0.00	(\$207.60)	\$0.00	\$207.60	0.00%
2275.000.000.335240.000 / LOCKWOOD PED- HB124 ENTITLEMEN	(\$487.51)	(\$1,951.00)	(\$1,951.00)	(\$1,462.53)	\$0.00	(\$488.47)	74.96%
2275.000.000.369000.000 / OTHER INCOME	(\$19.85)	\$0.00	\$0.00	(\$19.85)	\$0.00	\$19.85	0.00%
2275.000.000.371010.000 / INTEREST REVENUE	(\$4,143.70)	(\$11,000.00)	(\$11,000.00)	(\$9,863.82)	\$0.00	(\$1,136.18)	89.67%
2275.000.000.381061.000 / INTERCAP LOAN PROCEEDS	\$0.00	(\$75,000.00)	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)	0.00%
Total For LOCKWOOD PEDESTRIAN SAFETY	(\$7,998.30)	(\$378,981.00)	(\$378,981.00)	(\$176,707.61)	\$0.00	(\$202,273.39)	46.63%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
SENIOR CITIZENS FUND							
2280.000.000.311010.000 / SENIOR CITIZENS REAL PROPERTY T/	(\$31,358.96)	(\$1,931,163.00)	(\$1,931,163.00)	(\$1,136,034.92)	\$0.00	(\$795,128.08)	58.83%
2280.000.000.311020.000 / SENIOR CITIZENS PERSONAL PROPEI	\$3,041.63	(\$18,000.00)	(\$18,000.00)	(\$12,692.97)	\$0.00	(\$5,307.03)	70.52%
2280.000.000.311021.000 / SENIOR CITIZENS MOBILE HOME TAXI	(\$901.58)	(\$9,000.00)	(\$9,000.00)	(\$3,149.61)	\$0.00	(\$5,850.39)	35.00%
2280.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$10,000.00)	(\$41,000.00)	(\$35,715.86)	\$0.00	(\$5,284.14)	87.11%
2280.000.000.312000.000 / SENIOR CITIZENS P & I DELINQUENT T	(\$543.98)	(\$1,800.00)	(\$1,800.00)	(\$1,759.23)	\$0.00	(\$40.77)	97.74%
2280.000.000.335240.000 / SENIOR CITIZENS HB124 ENTITLEMEN	(\$10,482.08)	(\$41,929.00)	(\$41,929.00)	(\$31,446.24)	\$0.00	(\$10,482.76)	75.00%
Total For SENIOR CITIZENS	(\$40,244.97)	(\$2,011,892.00)	(\$2,042,892.00)	(\$1,220,798.83)	\$0.00	(\$822,093.17)	59.76%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
EXTENSION SERVICE FUND							
2290.000.000.311010.000 / EXTENSION - REAL PROPERTY TAXES	(\$5,608.83)	(\$345,722.00)	(\$345,722.00)	(\$203,256.89)	\$0.00	(\$142,465.11)	58.79%
2290.000.000.311020.000 / EXTENSION - PERSONAL PROPERTY T	\$554.63	(\$3,500.00)	(\$3,500.00)	(\$2,389.80)	\$0.00	(\$1,110.20)	68.28%
2290.000.000.311021.000 / EXTENSION - MOBILE HOME TAXES	(\$165.49)	(\$1,000.00)	(\$1,000.00)	(\$583.34)	\$0.00	(\$416.66)	58.33%
2290.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$1,000.00)	(\$1,000.00)	(\$6,655.71)	\$0.00	\$5,655.71	665.57%
2290.000.000.312000.000 / EXTENSION - P & I DELINQUENT TAXE	(\$95.02)	(\$300.00)	(\$300.00)	(\$313.23)	\$0.00	\$13.23	104.41%
2290.000.000.335240.000 / EXTENSION - HB124 ENTITLEMENT	(\$3,005.46)	(\$12,022.00)	(\$12,022.00)	(\$9,016.38)	\$0.00	(\$3,005.62)	75.00%
2290.000.000.383030.000 / TRANSFER IN - FROM HLTH INSUR LE	\$0.00	(\$11,424.00)	(\$11,424.00)	(\$5,202.42)	\$0.00	(\$6,221.58)	45.54%
Total For EXTENSION SERVICE	(\$8,320.17)	(\$374,968.00)	(\$374,968.00)	(\$227,417.77)	\$0.00	(\$147,550.23)	60.65%



# Yellowstone County

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
PUBLIC SAFETY FUND							
2300.000.000.311010.000 / PUBLIC SAFETY REAL PROPERTY TAX	(\$216,902.28)	(\$13,325,824.00)	(\$13,325,824.00)	(\$7,857,153.73)	\$0.00	(\$5,468,670.27)	58.96%
2300.000.000.311020.000 / PUBLIC SAFETY PERSONAL PROPERT	\$20,852.53	(\$175,000.00)	(\$175,000.00)	(\$87,195.24)	\$0.00	(\$87,804.76)	49.83%
2300.000.000.311021.000 / PUBLIC SAFETY MOBILE HOME TAXES	(\$6,198.81)	(\$45,000.00)	(\$45,000.00)	(\$21,624.43)	\$0.00	(\$23,375.57)	48.05%
2300.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$100,000.00)	(\$100,000.00)	(\$245,417.67)	\$0.00	\$145,417.67	245.42%
2300.000.000.312000.000 / PUBLIC SAFETY P & I DELINQUENT TA	(\$3,748.17)	(\$11,000.00)	(\$11,000.00)	(\$12,091.13)	\$0.00	\$1,091.13	109.92%
2300.000.000.321015.000 / M.V. OPTION TAX	(\$1,691,515.14)	(\$6,000,000.00)	(\$6,000,000.00)	(\$4,843,503.82)	\$0.00	(\$1,156,496.18)	80.73%
2300.000.000.322010.000 / LIQUOR LICENSE	\$50.00	(\$5,000.00)	(\$5,000.00)	(\$735.00)	\$0.00	(\$4,265.00)	14.70%
2300.000.000.322040.000 / GAMBLING LICENSE	(\$600.00)	(\$22,000.00)	(\$22,000.00)	(\$21,100.00)	\$0.00	(\$900.00)	95.91%
2300.000.000.331175.000 / HTS HIGH VIS TRAFF ENFORC SH76	\$0.00	\$0.00	(\$17,000.00)	(\$2,466.23)	\$0.00	(\$14,533.77)	14.51%
2300.000.000.335240.000 / HB124 ENTITLEMENT	(\$107,976.99)	(\$431,908.00)	(\$431,908.00)	(\$323,930.97)	\$0.00	(\$107,977.03)	75.00%
2300.000.000.337045.000 / TRUANCY SRO	\$0.00	(\$147,113.00)	(\$147,113.00)	(\$147,116.00)	\$0.00	\$3.00	100.00%
2300.000.000.341015.000 / SHERIFF CHARGE FOR SERVICE	(\$17,756.96)	(\$112,000.00)	(\$112,000.00)	(\$118,136.00)	\$0.00	\$6,136.00	105.48%
2300.000.000.342010.000 / SPECIAL SHERIFF FEES	(\$55,145.00)	(\$165,000.00)	(\$165,000.00)	(\$158,725.59)	\$0.00	(\$6,274.41)	96.20%
2300.000.000.342012.000 / PRISONER BOARDING FEES	(\$1,587,386.17)	(\$3,750,000.00)	(\$3,750,000.00)	(\$2,966,204.37)	\$0.00	(\$783,795.63)	79.10%
2300.000.000.342014.000 / PUBLIC SAFETY 24-7 PROGRAM FEES	(\$4,687.45)	(\$50,000.00)	(\$50,000.00)	(\$11,505.69)	\$0.00	(\$38,494.31)	23.01%
2300.000.000.342015.000 / TRAINING RANGE FEES	(\$7,350.00)	(\$15,000.00)	(\$15,000.00)	(\$10,850.00)	\$0.00	(\$4,150.00)	72.33%
2300.000.000.342017.000 / LABOR DETAIL FEES	(\$16,396.03)	(\$40,000.00)	(\$40,000.00)	(\$42,900.27)	\$0.00	\$2,900.27	107.25%
2300.000.000.342018.000 / CIT TRAINING FEES	\$0.00	(\$3,500.00)	(\$3,500.00)	(\$500.00)	\$0.00	(\$3,000.00)	14.29%
2300.000.000.342061.000 / COMMITMENT TRANSPORTS	\$0.00	(\$40,000.00)	(\$40,000.00)	(\$25,618.08)	\$0.00	(\$14,381.92)	64.05%
2300.000.000.346025.000 / PUBLIC SAFETY - ELEC. TRANSACTIOI	(\$211.58)	\$0.00	\$0.00	(\$190.46)	\$0.00	\$190.46	0.00%
2300.000.000.346352.000 / COMMISSARY COMMISSIONS	(\$98,692.65)	(\$300,000.00)	(\$300,000.00)	(\$249,392.05)	\$0.00	(\$50,607.95)	83.13%
2300.000.000.346353.000 / PHONE/TABLET COMMISSIONS	(\$93,809.66)	(\$300,000.00)	(\$300,000.00)	(\$247,349.19)	\$0.00	(\$52,650.81)	82.45%
2300.000.000.351021.000 / DRUG VIOLATION FINES	\$0.00	(\$5,000.00)	(\$5,000.00)	(\$1,000.00)	\$0.00	(\$4,000.00)	20.00%
2300.000.000.360100.000 / RESTITUTION REIMB	(\$945.78)	(\$5,000.00)	(\$5,000.00)	(\$12,046.07)	\$0.00	\$7,046.07	240.92%
2300.000.000.360200.000 / OPIOID SETTLEMENT	\$0.00	(\$75,000.00)	(\$75,000.00)	(\$111,230.42)	\$0.00	\$36,230.42	148.31%
2300.000.000.365000.000 / DONATIONS	\$0.00	(\$1,000.00)	(\$1,000.00)	(\$2,712.16)	\$0.00	\$1,712.16	271.22%



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2300.000.000.369000.000 / OTHER INCOME	(\$3,894.12)	(\$5,000.00)	(\$5,000.00)	(\$4,122.23)	\$0.00	(\$877.77)	82.44%
2300.000.000.371010.000 / INTEREST REVENUE	(\$124,499.58)	(\$316,000.00)	(\$316,000.00)	(\$293,499.92)	\$0.00	(\$22,500.08)	92.88%
2300.000.000.383002.000 / TRANS FROM GENERAL	\$0.00	(\$3,000,000.00)	(\$3,000,000.00)	(\$1,500,000.00)	\$0.00	(\$1,500,000.00)	50.00%
2300.000.000.383030.000 / TRANSFER: HLTH INSUR LEVY	\$0.00	(\$1,362,720.00)	(\$1,362,720.00)	(\$536,168.89)	\$0.00	(\$826,551.11)	39.35%
Total For PUBLIC SAFETY	(\$4,016,813.84)	(\$29,808,065.00)	(\$29,825,065.00)	(\$19,854,485.61)	\$0.00	(\$9,970,579.39)	66.57%



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PUBLIC SAFETY - ATTORNEY FUND							
2301.000.000.311010.000 / ATTORNEY - REAL PROPERTY TAXES	(\$92,415.82)	(\$5,684,414.00)	(\$5,684,414.00)	(\$3,347,710.48)	\$0.00	(\$2,336,703.52)	58.89%
2301.000.000.311020.000 / ATTORNEY - PERSONAL PROPERTY T	\$8,880.81	(\$65,000.00)	(\$65,000.00)	(\$37,136.58)	\$0.00	(\$27,863.42)	57.13%
2301.000.000.311021.000 / ATTORNEY - MOBILE HOME TAXES	(\$2,640.26)	(\$22,000.00)	(\$22,000.00)	(\$9,209.68)	\$0.00	(\$12,790.32)	41.86%
2301.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$75,000.00)	(\$75,000.00)	(\$104,522.80)	\$0.00	\$29,522.80	139.36%
2301.000.000.312000.000 / ATTORNEY - P & I DELINQUENT TAXES	(\$1,596.99)	(\$4,800.00)	(\$4,800.00)	(\$5,153.11)	\$0.00	\$353.11	107.36%
2301.000.000.331210.000 / ATTORNEY - TITLE IV-E  CHILD NEGLE	(\$74,804.07)	(\$200,000.00)	(\$200,000.00)	(\$152,909.33)	\$0.00	(\$47,090.67)	76.45%
2301.000.000.335240.000 / HB124 ENTITLEMENT	(\$21,222.19)	(\$84,889.00)	(\$84,889.00)	(\$63,666.57)	\$0.00	(\$21,222.43)	75.00%
2301.000.000.336025.000 / STATE SHARE CO ATTORNEY SALARY	(\$20,169.90)	(\$80,680.00)	(\$80,680.00)	(\$60,509.70)	\$0.00	(\$20,170.30)	75.00%
2301.000.000.341020.000 / ATTORNEY - BAD CHECK ADMIN FEE	(\$8.23)	\$0.00	\$0.00	(\$8.23)	\$0.00	\$8.23	0.00%
2301.000.000.341052.000 / ATTORNEY - VICTIM-WITNESS SURCH	(\$6,267.41)	(\$24,500.00)	(\$24,500.00)	(\$20,519.04)	\$0.00	(\$3,980.96)	83.75%
2301.000.000.341056.000 / ATTORNEY - COUNTY SURCHARGE -D	(\$7,937.16)	(\$48,000.00)	(\$48,000.00)	(\$33,319.37)	\$0.00	(\$14,680.63)	69.42%
2301.000.000.369000.000 / ATTORNEY - OTHER INCOME	(\$431.00)	(\$1,000.00)	(\$1,000.00)	(\$981.25)	\$0.00	(\$18.75)	98.13%
2301.000.000.383030.000 / ATTORNEY - TRANSFER-HLTH INSUR I	\$0.00	(\$378,624.00)	(\$378,624.00)	(\$160,277.65)	\$0.00	(\$218,346.35)	42.33%
Total For PUBLIC SAFETY - ATTORNEY	(\$218,612.22)	(\$6,668,907.00)	(\$6,668,907.00)	(\$3,995,923.79)	\$0.00	(\$2,672,983.21)	59.92%



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LOCKWOOD TEDD FUND							
2310.000.000.311010.000 / LOCKWOOD TEDD- REAL PROPERTY	(\$4,923.13)	(\$165,964.00)	(\$165,964.00)	(\$99,576.51)	\$0.00	(\$66,387.49)	60.00%
2310.000.000.311020.000 / LOCKWOOD TEDD-PERSONAL PROPE	\$0.00	\$0.00	\$0.00	(\$0.57)	\$0.00	\$0.57	0.00%
2310.000.000.311021.000 / LOCKWOOD TEDD MOBILE HOME TAX	\$0.00	(\$40.00)	(\$40.00)	\$0.00	\$0.00	(\$40.00)	0.00%
2310.000.000.312000.000 / LOCKWOOD TEDD P & I DELINQUENT	(\$160.50)	\$0.00	\$0.00	(\$188.92)	\$0.00	\$188.92	0.00%
2310.000.000.335240.000 / HB124 ENTITLEMENT	\$0.00	\$0.00	\$0.00	(\$19,164.95)	\$0.00	\$19,164.95	0.00%
2310.000.000.371010.000 / INTEREST REVENUE	(\$8,395.26)	(\$13,000.00)	(\$13,000.00)	(\$20,863.08)	\$0.00	\$7,863.08	160.49%
Total For LOCKWOOD TEDD	(\$13,478.89)	(\$179,004.00)	(\$179,004.00)	(\$139,794.03)	\$0.00	(\$39,209.97)	78.10%



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MUSEUM	FUND							
2360.000.000.311010.000 / MUSEUM REAL PROPERTY TAXES		(\$14,691.51)	(\$905,820.00)	(\$905,820.00)	(\$532,190.53)	\$0.00	(\$373,629.47)	58.75%
2360.000.000.311020.000 / MUSEUM PERSONAL PROPERTY TAXI		\$1,409.31	(\$8,500.00)	(\$8,500.00)	(\$5,895.35)	\$0.00	(\$2,604.65)	69.36%
2360.000.000.311021.000 / MUSEUM MOBILE HOME TAXES		(\$419.28)	(\$3,500.00)	(\$3,500.00)	(\$1,461.64)	\$0.00	(\$2,038.36)	41.76%
2360.000.000.311040.000 / NET PROCEEDS TAX		\$0.00	(\$5,000.00)	(\$5,000.00)	(\$16,592.41)	\$0.00	\$11,592.41	331.85%
2360.000.000.312000.000 / MUSEUM P & I DELINQUENT TAXES		(\$251.96)	(\$450.00)	(\$450.00)	(\$810.88)	\$0.00	\$360.88	180.20%
2360.000.000.335240.000 / MUSEUM HB124 ENTITLEMENT		(\$4,248.99)	(\$16,996.00)	(\$16,996.00)	(\$12,746.97)	\$0.00	(\$4,249.03)	75.00%
Total For MUSEUM		(\$18,202.43)	(\$940,266.00)	(\$940,266.00)	(\$569,697.78)	\$0.00	(\$370,568.22)	60.59%



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HEALTH INSURANCE LEVY FUND							
2371.000.000.311010.000 / HEALTH INSURANCE LEVY REAL PROI	(\$81,725.29)	(\$5,027,228.00)	(\$5,027,228.00)	(\$2,960,001.59)	\$0.00	(\$2,067,226.41)	58.88%
2371.000.000.311020.000 / HEALTH INSURANCE LEVY PERSONAL	\$7,616.52	(\$60,000.00)	(\$60,000.00)	(\$31,426.19)	\$0.00	(\$28,573.81)	52.38%
2371.000.000.311021.000 / HEALTH INSURANCE LEVY MOBILE HC	(\$2,278.48)	(\$18,000.00)	(\$18,000.00)	(\$7,888.36)	\$0.00	(\$10,111.64)	43.82%
2371.000.000.311040.000 / NET PROCEEDS TAX	\$0.00	(\$45,000.00)	(\$95,000.00)	(\$88,492.85)	\$0.00	(\$6,507.15)	93.15%
2371.000.000.312000.000 / HEALTH INSURANCE LEVY P & I DELIN	(\$1,408.82)	(\$4,500.00)	(\$4,500.00)	(\$4,467.18)	\$0.00	(\$32.82)	99.27%
2371.000.000.335240.000 / HB124 ENTITLEMENT	(\$26,129.99)	(\$104,520.00)	(\$104,520.00)	(\$78,389.97)	\$0.00	(\$26,130.03)	75.00%
Total For HEALTH INSURANCE LEVY	(\$103,926.06)	(\$5,259,248.00)	(\$5,309,248.00)	(\$3,170,666.14)	\$0.00	(\$2,138,581.86)	59.72%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
HAVA- ELECTIONS GRANT FUND							
2383.000.000.331045.000 / HAVA - ELECTION	(\$39,670.00)	\$0.00	(\$39,670.00)	(\$39,670.00)	\$0.00	\$0.00	100.00%
Total For HAVA- ELECTIONS GRANT	(\$39,670.00)	\$0.00	(\$39,670.00)	(\$39,670.00)	\$0.00	\$0.00	100.00%



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SOIL CONSERVATION FUND							
2384.000.000.311010.000 / SOIL CONSERVATION REAL PROPERT	(\$2,700.17)	(\$139,416.00)	(\$139,416.00)	(\$82,004.72)	\$0.00	(\$57,411.28)	58.82%
2384.000.000.312000.000 / SOIL CONSERVATION P & I DELINQUE	(\$45.62)	(\$75.00)	(\$75.00)	(\$125.83)	\$0.00	\$50.83	167.77%
2384.000.000.335240.000 / SOIL CONSERVATION HB124 ENTITLEI	(\$993.34)	(\$3,974.00)	(\$3,974.00)	(\$2,980.02)	\$0.00	(\$993.98)	74.99%
Total For SOIL CONSERVATION	(\$3,739.13)	(\$143,465.00)	(\$143,465.00)	(\$85,110.57)	\$0.00	(\$58,354.43)	59.32%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
FEDERAL DRUG FORFITURE FUND							
2390.000.000.332018.000 / DOJ EQUITABLE SHARING REVENUE	\$0.00	(\$50,000.00)	(\$50,000.00)	\$0.00	\$0.00	(\$50,000.00)	0.00%
2390.000.000.371010.000 / FED DRUG FORF - INTEREST REVENU	(\$3,128.05)	(\$8,000.00)	(\$8,000.00)	(\$8,576.33)	\$0.00	\$576.33	107.20%
Total For FEDERAL DRUG FORFITURE	(\$3,128.05)	(\$58,000.00)	(\$58,000.00)	(\$8,576.33)	\$0.00	(\$49,423.67)	14.79%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
LOCAL DRUG FORFEITURE FUND							
2391.000.000.350000.000 / LOCAL DRUG FORF - FINES & FORFEI	(\$12,226.70)	(\$42,000.00)	(\$42,000.00)	(\$14,261.20)	\$0.00	(\$27,738.80)	33.96%
Total For LOCAL DRUG FORFEITURE	(\$12,226.70)	(\$42,000.00)	(\$42,000.00)	(\$14,261.20)	\$0.00	(\$27,738.80)	33.96%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RECORDS PRESERVATION FUND							
2393.000.000.341040.000 / REC. PRES.- CLERK & RECORDER FEE	(\$24,899.50)	(\$110,000.00)	(\$110,000.00)	(\$110,262.94)	\$0.00	\$262.94	100.24%
2393.000.000.341041.000 / REC. PRES.- NONSTANDARD DOC FEE	(\$1,025.00)	(\$3,500.00)	(\$3,500.00)	(\$2,845.00)	\$0.00	(\$655.00)	81.29%
Total For RECORDS PRESERVATION	(\$25,924.50)	(\$113,500.00)	(\$113,500.00)	(\$113,107.94)	\$0.00	(\$392.06)	99.65%



# Yellowstone County

## Revenue Report with Detail Options

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From Date: 1/1/2025

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Account Mask: ?????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
YOUTH SERVICES CENTER FUND							
2399.000.000.321015.000 / M.V. OPTION TAX	\$0.00	(\$950,000.00)	(\$950,000.00)	(\$475,000.00)	\$0.00	(\$475,000.00)	50.00%
2399.000.000.331163.000 / USDA	(\$16,177.74)	(\$60,000.00)	(\$60,000.00)	(\$62,376.29)	\$0.00	\$2,376.29	103.96%
2399.000.000.334015.000 / CRIME CONTROL GRANT	(\$65,494.50)	(\$137,239.00)	(\$137,239.00)	(\$130,989.00)	\$0.00	(\$6,250.00)	95.45%
2399.000.000.342031.000 / SEC DET: NONREGIONAL COUNTY	(\$63,450.00)	(\$270,000.00)	(\$270,000.00)	(\$150,400.00)	\$0.00	(\$119,600.00)	55.70%
2399.000.000.342032.000 / FEDERAL PLACEMENTS	(\$7,500.00)	(\$5,000.00)	(\$5,000.00)	(\$35,600.00)	\$0.00	\$30,600.00	712.00%
2399.000.000.342033.000 / SHELTER: IN-COUNTY	(\$60,445.79)	(\$130,000.00)	(\$130,000.00)	(\$117,630.01)	\$0.00	(\$12,369.99)	90.48%
2399.000.000.342034.000 / SHELTER: REGIONAL COUNTIES	(\$1,877.25)	(\$40,000.00)	(\$40,000.00)	(\$30,618.67)	\$0.00	(\$9,381.33)	76.55%
2399.000.000.342035.000 / SEC. DET: REGIONAL COUNTY	(\$7,820.00)	(\$80,000.00)	(\$80,000.00)	(\$33,490.00)	\$0.00	(\$46,510.00)	41.86%
2399.000.000.342036.000 / SHELTER: NONREGIONAL COUNTY	(\$3,754.50)	(\$40,000.00)	(\$40,000.00)	(\$21,034.66)	\$0.00	(\$18,965.34)	52.59%
2399.000.000.342037.000 / SEC. DET.: YELLOWSTONE CO	\$0.00	(\$704,475.00)	(\$704,475.00)	(\$352,237.50)	\$0.00	(\$352,237.50)	50.00%
2399.000.000.342038.000 / SHELTER: YELLOWSTONE CO.	\$0.00	(\$352,266.00)	(\$352,266.00)	(\$176,133.00)	\$0.00	(\$176,133.00)	50.00%
2399.000.000.342042.000 / CHEMICAL DEPENDENCY FEES	(\$600.00)	(\$3,000.00)	(\$3,000.00)	(\$750.00)	\$0.00	(\$2,250.00)	25.00%
2399.000.000.342047.000 / SEC. DETEN: EDUCATION	(\$15,920.00)	(\$125,000.00)	(\$125,000.00)	(\$68,660.00)	\$0.00	(\$56,340.00)	54.93%
2399.000.000.342070.000 / GROUP COUNSELING - SP	(\$520.00)	(\$4,000.00)	(\$4,000.00)	(\$1,060.00)	\$0.00	(\$2,940.00)	26.50%
2399.000.000.342071.000 / FAMILY COUNSELING - SP	(\$420.00)	(\$2,500.00)	(\$2,500.00)	(\$1,120.00)	\$0.00	(\$1,380.00)	44.80%
2399.000.000.342072.000 / INDIV. COUNSELING - SP	(\$1,190.00)	(\$7,500.00)	(\$7,500.00)	(\$4,970.00)	\$0.00	(\$2,530.00)	66.27%
2399.000.000.342074.000 / STABILIZATION PLACEMENTS	(\$9,855.00)	(\$50,000.00)	(\$50,000.00)	(\$34,290.00)	\$0.00	(\$15,710.00)	68.58%
2399.000.000.342100.000 / YOUTH EVALUATIONS	(\$750.00)	\$0.00	\$0.00	(\$1,500.00)	\$0.00	\$1,500.00	0.00%
2399.000.000.365000.000 / DONATIONS	(\$300.00)	(\$500.00)	(\$500.00)	(\$300.00)	\$0.00	(\$200.00)	60.00%
2399.000.000.369000.000 / OTHER INCOME	(\$87.07)	(\$250.00)	(\$250.00)	(\$210.32)	\$0.00	(\$39.68)	84.13%
2399.000.000.383002.000 / TRANSFER IN - FROM GENERAL	\$0.00	(\$500,000.00)	(\$500,000.00)	(\$250,000.00)	\$0.00	(\$250,000.00)	50.00%
2399.000.000.383030.000 / TRANSFER IN - FROM HLTH INSUR LE	\$0.00	(\$231,744.00)	(\$231,744.00)	(\$86,463.37)	\$0.00	(\$145,280.63)	37.31%
Total For YOUTH SERVICES CENTER	(\$256,161.85)	(\$3,693,474.00)	(\$3,693,474.00)	(\$2,034,832.82)	\$0.00	(\$1,658,641.18)	55.09%



Yellowstone County

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
COMP. MAINT.DISTRICT FUND							
2500.000.000.363010.000 / MAINTENANCE ASSESSMENTS	\$0.00	(\$1,750,000.00)	(\$1,750,000.00)	\$0.00	\$0.00	(\$1,750,000.00)	0.00%
2500.000.000.371010.000 / COMP. MAINT. DISTRICT INTEREST RE	\$0.00	(\$222,000.00)	(\$222,000.00)	\$0.00	\$0.00	(\$222,000.00)	0.00%
Total For COMP. MAINT.DISTRICT	\$0.00	(\$1,972,000.00)	(\$1,972,000.00)	\$0.00	\$0.00	(\$1,972,000.00)	0.00%



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To Date: 3/31/2025

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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 79 MAINT	FUND							
2504.000.000.363010.000 / MAINTENANCE ASSESSMENTS		(\$90.42)	\$0.00	\$0.00	(\$3,413.79)	\$0.00	\$3,413.79	0.00%
2504.000.000.363040.000 / P & I ASSESSMENTS		(\$3.00)	\$0.00	\$0.00	(\$3.00)	\$0.00	\$3.00	0.00%
2504.000.000.371010.000 / RSID 79 MAINT INTEREST REVENUE		(\$713.11)	\$0.00	\$0.00	(\$1,897.54)	\$0.00	\$1,897.54	0.00%
Total For RSID 79 MAINT		(\$806.53)	\$0.00	\$0.00	(\$5,314.33)	\$0.00	\$5,314.33	0.00%



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Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 160 MAINT	FUND							
2506.000.000.363010.000 / MAINTENANCE ASSESSMENTS		(\$650.30)	\$0.00	\$0.00	(\$11,462.52)	\$0.00	\$11,462.52	0.00%
2506.000.000.363040.000 / P & I ASSESSMENTS		(\$11.54)	\$0.00	\$0.00	(\$27.72)	\$0.00	\$27.72	0.00%
2506.000.000.371010.000 / RSID 160 MAINT INTEREST REVENUE		(\$9.95)	\$0.00	\$0.00	(\$21.68)	\$0.00	\$21.68	0.00%
Total For RSID 160 MAINT		(\$671.79)	\$0.00	\$0.00	(\$11,511.92)	\$0.00	\$11,511.92	0.00%



Yellowstone County

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Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025  
☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 363 MAINT	FUND							
2511.000.000.363010.000 / RSID 363 MAINT MAINTENANCE ASSE		(\$276.33)	\$0.00	\$0.00	(\$4,679.83)	\$0.00	\$4,679.83	0.00%
2511.000.000.363040.000 / RSID 363 MAINT P & I ASSESSMENTS		(\$6.58)	\$0.00	\$0.00	(\$12.97)	\$0.00	\$12.97	0.00%
2511.000.000.371010.000 / RSID 363 MAINT INTEREST REVENUE		(\$594.15)	\$0.00	\$0.00	(\$1,557.25)	\$0.00	\$1,557.25	0.00%
Total For RSID 363 MAINT		(\$877.06)	\$0.00	\$0.00	(\$6,250.05)	\$0.00	\$6,250.05	0.00%



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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 372 MAINT	FUND							
2512.000.000.363010.000 / RSID 372 MAINT MAINTENANCE ASSE		\$0.00	\$0.00	\$0.00	(\$875.00)	\$0.00	\$875.00	0.00%
2512.000.000.371010.000 / RSID 372 MAINT INTEREST REVENUE		(\$78.47)	\$0.00	\$0.00	(\$203.92)	\$0.00	\$203.92	0.00%
Total For RSID 372 MAINT		(\$78.47)	\$0.00	\$0.00	(\$1,078.92)	\$0.00	\$1,078.92	0.00%



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To Date: 3/31/2025

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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 382 MAINT	FUND							
2513.000.000.363010.000 / RSID 382 MAINT MAINTENANCE ASSE		(\$166.06)	\$0.00	\$0.00	(\$1,963.50)	\$0.00	\$1,963.50	0.00%
2513.000.000.363040.000 / RSID 382 MAINT P & I ASSESSMENTS		(\$1.18)	\$0.00	\$0.00	(\$10.57)	\$0.00	\$10.57	0.00%
2513.000.000.371010.000 / RSID 382 MAINT INTEREST REVENUE		(\$545.49)	\$0.00	\$0.00	(\$1,468.07)	\$0.00	\$1,468.07	0.00%
Total For RSID 382 MAINT		(\$712.73)	\$0.00	\$0.00	(\$3,442.14)	\$0.00	\$3,442.14	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 446 MAINT	FUND							
2514.000.000.363010.000 / RSID 446 MAINT MAINTENANCE ASSE		(\$58.72)	\$0.00	\$0.00	(\$1,174.54)	\$0.00	\$1,174.54	0.00%
2514.000.000.371010.000 / RSID 446 MAINT INTEREST REVENUE		(\$362.92)	\$0.00	\$0.00	(\$976.79)	\$0.00	\$976.79	0.00%
Total For RSID 446 MAINT		(\$421.64)	\$0.00	\$0.00	(\$2,151.33)	\$0.00	\$2,151.33	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 515M - CUSTER SEWER FUND							
2521.000.000.371010.000 / RSID 515M - CUSTER SEWER INTERES	(\$9.27)	\$0.00	\$0.00	(\$25.50)	\$0.00	\$25.50	0.00%
Total For RSID 515M - CUSTER SEWER	(\$9.27)	\$0.00	\$0.00	(\$25.50)	\$0.00	\$25.50	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 519 MAINT	FUND							
2522.000.000.363010.000 / RSID 519 MAINT MAINTENANCE ASSE		(\$98.92)	\$0.00	\$0.00	(\$2,626.30)	\$0.00	\$2,626.30	0.00%
2522.000.000.363040.000 / RSID 519 MAINT P & I ASSESSMENTS		(\$0.86)	\$0.00	\$0.00	(\$10.65)	\$0.00	\$10.65	0.00%
2522.000.000.371010.000 / RSID 519 MAINT INTEREST REVENUE		(\$87.82)	\$0.00	\$0.00	(\$223.19)	\$0.00	\$223.19	0.00%
Total For RSID 519 MAINT		(\$187.60)	\$0.00	\$0.00	(\$2,860.14)	\$0.00	\$2,860.14	0.00%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 520 MAINT	FUND							
2523.000.000.363010.000 / RSID 520 MAINT MAINTENANCE ASSE		(\$43.95)	\$0.00	\$0.00	(\$274.73)	\$0.00	\$274.73	0.00%
2523.000.000.371010.000 / RSID 520 MAINT INTEREST REVENUE		(\$193.10)	\$0.00	\$0.00	(\$525.43)	\$0.00	\$525.43	0.00%
Total For RSID 520 MAINT		(\$237.05)	\$0.00	\$0.00	(\$800.16)	\$0.00	\$800.16	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 523 MAINT	FUND							
2525.000.000.363010.000 / RSID 523 MAINT MAINTENANCE ASSE		(\$61.11)	\$0.00	\$0.00	(\$1,191.70)	\$0.00	\$1,191.70	0.00%
2525.000.000.363040.000 / RSID 523 MAINT P & I ASSESSMENTS		(\$1.30)	\$0.00	\$0.00	(\$28.56)	\$0.00	\$28.56	0.00%
2525.000.000.371010.000 / RSID 523 MAINT INTEREST REVENUE		(\$17.15)	\$0.00	\$0.00	(\$38.77)	\$0.00	\$38.77	0.00%
Total For RSID 523 MAINT		(\$79.56)	\$0.00	\$0.00	(\$1,259.03)	\$0.00	\$1,259.03	0.00%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 542 MAINT	FUND							
2531.000.000.363010.000 / RSID 542 MAINT MAINTENANCE ASSE		(\$265.64)	\$0.00	\$0.00	(\$1,062.55)	\$0.00	\$1,062.55	0.00%
2531.000.000.363040.000 / RSID 542 MAINT P & I ASSESSMENTS		(\$6.98)	\$0.00	\$0.00	(\$6.98)	\$0.00	\$6.98	0.00%
2531.000.000.371010.000 / RSID 542 MAINT INTEREST REVENUE		(\$5.34)	\$0.00	\$0.00	(\$11.77)	\$0.00	\$11.77	0.00%
Total For RSID 542 MAINT		(\$277.96)	\$0.00	\$0.00	(\$1,081.30)	\$0.00	\$1,081.30	0.00%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 546 MAINT	FUND							
2532.000.000.371010.000 / RSID 546 MAINT INTEREST REVENUE		(\$62.79)	\$0.00	\$0.00	(\$172.07)	\$0.00	\$172.07	0.00%
Total For RSID 546 MAINT		(\$62.79)	\$0.00	\$0.00	(\$172.07)	\$0.00	\$172.07	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 574 MAINT FUND							
2542.000.000.363010.000 / RSID 574 MAINT MAINTENANCE ASSE	(\$200.00)	\$0.00	\$0.00	(\$5,625.00)	\$0.00	\$5,625.00	0.00%
2542.000.000.363040.000 / RSID 574 MAINT P & I ASSESSMENTS	(\$5.62)	\$0.00	\$0.00	(\$88.01)	\$0.00	\$88.01	0.00%
2542.000.000.371010.000 / RSID 574 MAINT INTEREST REVENUE	(\$946.20)	\$0.00	\$0.00	(\$2,506.21)	\$0.00	\$2,506.21	0.00%
Total For RSID 574 MAINT	(\$1,151.82)	\$0.00	\$0.00	(\$8,219.22)	\$0.00	\$8,219.22	0.00%



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Fiscal Year: 2024-2025

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 577 MAINT	FUND							
2544.000.000.363010.000 / RSID 577 MAINT MAINTENANCE ASSE		(\$111.27)	\$0.00	\$0.00	(\$1,348.33)	\$0.00	\$1,348.33	0.00%
2544.000.000.363040.000 / RSID 577 MAINT P & I ASSESSMENTS		(\$3.47)	\$0.00	\$0.00	(\$16.07)	\$0.00	\$16.07	0.00%
2544.000.000.371010.000 / RSID 577 MAINT INTEREST REVENUE		(\$45.07)	\$0.00	\$0.00	(\$116.82)	\$0.00	\$116.82	0.00%
Total For RSID 577 MAINT		(\$159.81)	\$0.00	\$0.00	(\$1,481.22)	\$0.00	\$1,481.22	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 580M WATER & STREET FUND							
2547.000.000.363010.000 / RSID 580M WATER & STREET MAINTENANCE	(\$19.72)	\$0.00	\$0.00	(\$1,742.27)	\$0.00	\$1,742.27	0.00%
2547.000.000.363040.000 / RSID 580M WATER & STREET P & I ASSETS	\$0.00	\$0.00	\$0.00	(\$0.55)	\$0.00	\$0.55	0.00%
2547.000.000.371010.000 / RSID 580M WATER & STREET INTEREST	(\$1,675.70)	\$0.00	\$0.00	(\$4,569.80)	\$0.00	\$4,569.80	0.00%
Total For RSID 580M WATER & STREET	(\$1,695.42)	\$0.00	\$0.00	(\$6,312.62)	\$0.00	\$6,312.62	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 585M MAINTENANCE FUND							
2549.000.000.363010.000 / RSID 585M MAINTENANCE MAINTENAI	(\$190.48)	\$0.00	\$0.00	(\$2,608.18)	\$0.00	\$2,608.18	0.00%
2549.000.000.363040.000 / RSID 585M MAINTENANCE P & I ASSES	(\$6.00)	\$0.00	\$0.00	(\$19.31)	\$0.00	\$19.31	0.00%
2549.000.000.371010.000 / RSID 585M MAINTENANCE INTEREST I	(\$1,135.66)	\$0.00	\$0.00	(\$3,078.77)	\$0.00	\$3,078.77	0.00%
Total For RSID 585M MAINTENANCE	(\$1,332.14)	\$0.00	\$0.00	(\$5,706.26)	\$0.00	\$5,706.26	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
600 MAINTENANCE FUND							
2552.000.000.363010.000 / 600 MAINTENANCE MAINTENANCE AS	(\$507.89)	\$0.00	\$0.00	(\$7,039.98)	\$0.00	\$7,039.98	0.00%
2552.000.000.363040.000 / 600 MAINTENANCE P & I ASSESSMENT	(\$3.61)	\$0.00	\$0.00	(\$22.10)	\$0.00	\$22.10	0.00%
2552.000.000.371010.000 / 600 MAINTENANCE INTEREST REVENUE	(\$364.25)	\$0.00	\$0.00	(\$896.64)	\$0.00	\$896.64	0.00%
Total For 600 MAINTENANCE	(\$875.75)	\$0.00	\$0.00	(\$7,958.72)	\$0.00	\$7,958.72	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 605M MCINTOSH ROAD FUND							
2553.000.000.363010.000 / RSID 605M STREET MAINT MAINTENAI	\$0.00	\$0.00	\$0.00	(\$4,064.45)	\$0.00	\$4,064.45	0.00%
2553.000.000.363040.000 / RSID 605M STREET MAINT P & I ASSES	\$0.00	\$0.00	\$0.00	(\$1.48)	\$0.00	\$1.48	0.00%
2553.000.000.371010.000 / RSID 605M STREET MAINT INTEREST I	(\$362.97)	\$0.00	\$0.00	(\$929.28)	\$0.00	\$929.28	0.00%
Total For RSID 605M MCINTOSH ROAD	(\$362.97)	\$0.00	\$0.00	(\$4,995.21)	\$0.00	\$4,995.21	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 623 MAINT FUND							
2558.000.000.363010.000 / RSID 623 MAINT MAINTENANCE ASSE	(\$462.65)	\$0.00	\$0.00	(\$12,401.85)	\$0.00	\$12,401.85	0.00%
2558.000.000.363040.000 / RSID 623 MAINT P & I ASSESSMENTS	\$0.00	\$0.00	\$0.00	(\$1.46)	\$0.00	\$1.46	0.00%
2558.000.000.371010.000 / RSID 623 MAINT INTEREST REVENUE	(\$2,041.88)	\$0.00	\$0.00	(\$6,971.49)	\$0.00	\$6,971.49	0.00%
Total For RSID 623 MAINT	(\$2,504.53)	\$0.00	\$0.00	(\$19,374.80)	\$0.00	\$19,374.80	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 634M - HARRIS PARK FUND							
2561.000.000.363010.000 / RSID 634M - HARRIS PARK MAINTENAI	(\$300.00)	\$0.00	\$0.00	(\$10,875.00)	\$0.00	\$10,875.00	0.00%
2561.000.000.363040.000 / RSID 634M - HARRIS PARK P & I ASSE	(\$12.17)	\$0.00	\$0.00	(\$18.34)	\$0.00	\$18.34	0.00%
2561.000.000.371010.000 / RSID 634M - HARRIS PARK INTEREST I	(\$774.87)	\$0.00	\$0.00	(\$2,073.84)	\$0.00	\$2,073.84	0.00%
Total For RSID 634M - HARRIS PARK	(\$1,087.04)	\$0.00	\$0.00	(\$12,967.18)	\$0.00	\$12,967.18	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 641L HUNTLEY LIGHT FUND							
2562.000.000.363010.000 / RSID 641L HUNTLEY LIGHT MAINTENA	(\$13.02)	\$0.00	\$0.00	(\$1,597.08)	\$0.00	\$1,597.08	0.00%
2562.000.000.363040.000 / RSID 641L HUNTLEY LIGHT P & I ASSE	(\$0.45)	\$0.00	\$0.00	(\$6.55)	\$0.00	\$6.55	0.00%
2562.000.000.371010.000 / RSID 641L HUNTLEY LIGHT INTEREST	(\$44.11)	\$0.00	\$0.00	(\$110.84)	\$0.00	\$110.84	0.00%
Total For RSID 641L HUNTLEY LIGHT	(\$57.58)	\$0.00	\$0.00	(\$1,714.47)	\$0.00	\$1,714.47	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 642M - WELLS GARDEN FUND							
2563.000.000.363010.000 / RSID 642M - WELLS GARDEN MAINTEN	\$0.00	\$0.00	\$0.00	(\$1,875.00)	\$0.00	\$1,875.00	0.00%
2563.000.000.363040.000 / RSID 642M - WELLS GARDEN P & I ASE	\$0.00	\$0.00	\$0.00	(\$1.92)	\$0.00	\$1.92	0.00%
2563.000.000.371010.000 / RSID 642M - WELLS GARDEN INTERES	(\$45.46)	\$0.00	\$0.00	(\$479.42)	\$0.00	\$479.42	0.00%
Total For RSID 642M - WELLS GARDEN	(\$45.46)	\$0.00	\$0.00	(\$2,356.34)	\$0.00	\$2,356.34	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 643M - JOHNSON LANE FUND							
2564.000.000.371010.000 / RSID 643M - JOHNSON LANE INTERES	(\$79.87)	\$0.00	\$0.00	(\$218.99)	\$0.00	\$218.99	0.00%
Total For RSID 643M - JOHNSON LANE	(\$79.87)	\$0.00	\$0.00	(\$218.99)	\$0.00	\$218.99	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 651M -CLOVERLEAF SUB FUND							
2572.000.000.363010.000 / RSID 651M - CLOVERLEAF SUB MAINT	(\$1,800.00)	\$0.00	\$0.00	(\$12,000.00)	\$0.00	\$12,000.00	0.00%
2572.000.000.363040.000 / RSID 651M - CLOVERLEAF SUB P & I A	(\$27.78)	\$0.00	\$0.00	(\$60.27)	\$0.00	\$60.27	0.00%
2572.000.000.371010.000 / RSID 651M - CLOVERLEAF SUB INTERI	(\$175.63)	\$0.00	\$0.00	(\$1,652.94)	\$0.00	\$1,652.94	0.00%
Total For RSID 651M -CLOVERLEAF SUB	(\$2,003.41)	\$0.00	\$0.00	(\$13,713.21)	\$0.00	\$13,713.21	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 653M -HIGHPOINT SUB FUND							
2574.000.000.363010.000 / RSID 653M - HIGHPOINT SUB MAINTEN	(\$450.00)	\$0.00	\$0.00	(\$9,975.00)	\$0.00	\$9,975.00	0.00%
2574.000.000.363040.000 / RSID 653M - HIGHPOINT SUB P & I ASE	(\$4.75)	\$0.00	\$0.00	(\$7.34)	\$0.00	\$7.34	0.00%
2574.000.000.371010.000 / RSID 653M - HIGHPOINT SUB INTERES	(\$1,101.49)	\$0.00	\$0.00	(\$2,857.76)	\$0.00	\$2,857.76	0.00%
Total For RSID 653M -HIGHPOINT SUB	(\$1,556.24)	\$0.00	\$0.00	(\$12,840.10)	\$0.00	\$12,840.10	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 654M -CRYSTAL SPRING FUND							
2575.000.000.363010.000 / RSID 654M -CRYSTAL SPRING MAINT	(\$200.00)	\$0.00	\$0.00	(\$5,800.00)	\$0.00	\$5,800.00	0.00%
2575.000.000.363040.000 / RSID 654M -CRYSTAL SPRING P & I AS	(\$5.47)	\$0.00	\$0.00	(\$19.67)	\$0.00	\$19.67	0.00%
2575.000.000.371010.000 / RSID 654M -CRYSTAL SPRING INTERE	(\$629.73)	\$0.00	\$0.00	(\$2,675.11)	\$0.00	\$2,675.11	0.00%
Total For RSID 654M -CRYSTAL SPRING	(\$835.20)	\$0.00	\$0.00	(\$8,494.78)	\$0.00	\$8,494.78	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 656M -DOUBLE ARROW FUND							
2577.000.000.363010.000 / RSID 656M -DOUBLE ARROW MAINTEN	(\$150.00)	\$0.00	\$0.00	(\$3,525.00)	\$0.00	\$3,525.00	0.00%
2577.000.000.363040.000 / RSID 656M -DOUBLE ARROW P & I AS	(\$2.55)	\$0.00	\$0.00	(\$5.30)	\$0.00	\$5.30	0.00%
2577.000.000.371010.000 / RSID 656M -DOUBLE ARROW INTERES	(\$312.31)	\$0.00	\$0.00	(\$799.25)	\$0.00	\$799.25	0.00%
Total For RSID 656M -DOUBLE ARROW	(\$464.86)	\$0.00	\$0.00	(\$4,329.55)	\$0.00	\$4,329.55	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 657M-COPPER VALLEY FUND							
2578.000.000.363010.000 / RSID 657M-COPPER VALLEY MAINTEN	(\$100.00)	\$0.00	\$0.00	(\$2,600.00)	\$0.00	\$2,600.00	0.00%
2578.000.000.371010.000 / RSID 657M-COPPER VALLEY INTERES	(\$135.13)	\$0.00	\$0.00	(\$329.97)	\$0.00	\$329.97	0.00%
Total For RSID 657M-COPPER VALLEY	(\$235.13)	\$0.00	\$0.00	(\$2,929.97)	\$0.00	\$2,929.97	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 658M -QUARTER HORSE FUND							
2579.000.000.363010.000 / RSID 658M -QUARTER HORSE MAINT	(\$300.00)	\$0.00	\$0.00	(\$7,300.00)	\$0.00	\$7,300.00	0.00%
2579.000.000.363040.000 / RSID 658M -QUARTER HORSE P & I AS	(\$5.84)	\$0.00	\$0.00	(\$8.61)	\$0.00	\$8.61	0.00%
2579.000.000.371010.000 / RSID 658M -QUARTER HORSE INTERE	(\$197.73)	\$0.00	\$0.00	(\$426.38)	\$0.00	\$426.38	0.00%
Total For RSID 658M -QUARTER HORSE	(\$503.57)	\$0.00	\$0.00	(\$7,734.99)	\$0.00	\$7,734.99	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 659M - SHADOW CANYON FUND							
2580.000.000.363010.000 / RSID 659M - SHADOW CANYON MAINT	(\$1,125.00)	\$0.00	\$0.00	(\$6,412.50)	\$0.00	\$6,412.50	0.00%
2580.000.000.363040.000 / RSID 659M - SHADOW CANYON P & I A	(\$25.99)	\$0.00	\$0.00	(\$31.85)	\$0.00	\$31.85	0.00%
2580.000.000.371010.000 / RSID 659M - SHADOW CANYON INTER	(\$263.18)	\$0.00	\$0.00	(\$672.56)	\$0.00	\$672.56	0.00%
Total For RSID 659M - SHADOW CANYON	(\$1,414.17)	\$0.00	\$0.00	(\$7,116.91)	\$0.00	\$7,116.91	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 660M - STICKA SUB FUND							
2581.000.000.363010.000 / RSID 660M - STICKA SUB MAINTENAN	\$0.00	\$0.00	\$0.00	(\$900.00)	\$0.00	\$900.00	0.00%
2581.000.000.371010.000 / RSID 660M - STICKA SUB INTEREST RI	(\$75.47)	\$0.00	\$0.00	(\$191.62)	\$0.00	\$191.62	0.00%
Total For RSID 660M - STICKA SUB	(\$75.47)	\$0.00	\$0.00	(\$1,091.62)	\$0.00	\$1,091.62	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 661M - FISCHER SUB FUND							
2582.000.000.363010.000 / RSID 661M - FISCHER SUB MAINTENAI	\$0.00	\$0.00	\$0.00	(\$1,100.00)	\$0.00	\$1,100.00	0.00%
2582.000.000.371010.000 / RSID 661M - FISCHER SUB INTEREST I	(\$119.20)	\$0.00	\$0.00	(\$308.36)	\$0.00	\$308.36	0.00%
Total For RSID 661M - FISCHER SUB	(\$119.20)	\$0.00	\$0.00	(\$1,408.36)	\$0.00	\$1,408.36	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 662M - MTN VIEW SUB FUND							
2583.000.000.363010.000 / RSID 662M - MTN VIEW SUB MAINTEN/	\$0.00	\$0.00	\$0.00	(\$4,800.00)	\$0.00	\$4,800.00	0.00%
2583.000.000.363040.000 / RSID 662M - MTN VIEW SUB P & I ASSE	\$0.00	\$0.00	\$0.00	(\$4.32)	\$0.00	\$4.32	0.00%
2583.000.000.371010.000 / RSID 662M - MTN VIEW SUB INTEREST	(\$824.90)	\$0.00	\$0.00	(\$2,214.35)	\$0.00	\$2,214.35	0.00%
Total For RSID 662M - MTN VIEW SUB	(\$824.90)	\$0.00	\$0.00	(\$7,018.67)	\$0.00	\$7,018.67	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 663M -MT MEADOWS SUB FUND							
2584.000.000.363010.000 / RSID 663M -MT MEADOWS SUB MAINT	\$0.00	\$0.00	\$0.00	(\$1,950.00)	\$0.00	\$1,950.00	0.00%
2584.000.000.371010.000 / RSID 663M -MT MEADOWS SUB INTER	(\$117.51)	\$0.00	\$0.00	(\$288.84)	\$0.00	\$288.84	0.00%
Total For RSID 663M -MT MEADOWS SUB	(\$117.51)	\$0.00	\$0.00	(\$2,238.84)	\$0.00	\$2,238.84	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 664M - DANIELS SUB FUND							
2585.000.000.363010.000 / RSID 664M - DANIELS SUB MAINTENAN	(\$225.00)	\$0.00	\$0.00	(\$3,150.00)	\$0.00	\$3,150.00	0.00%
2585.000.000.371010.000 / RSID 664M - DANIELS SUB INTEREST F	(\$596.93)	\$0.00	\$0.00	(\$1,587.16)	\$0.00	\$1,587.16	0.00%
Total For RSID 664M - DANIELS SUB	(\$821.93)	\$0.00	\$0.00	(\$4,737.16)	\$0.00	\$4,737.16	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 665M -CHEVELLE (WAS 645M) FUND							
2587.000.000.363010.000 / RSID 665M - ROAD(WAS 645M) MAINT	\$0.00	\$0.00	\$0.00	(\$2,450.00)	\$0.00	\$2,450.00	0.00%
2587.000.000.371010.000 / RSID 665M - ROAD(WAS 645M) INTER	(\$468.95)	\$0.00	\$0.00	(\$1,254.40)	\$0.00	\$1,254.40	0.00%
Total For RSID 665M -CHEVELLE (WAS 645M)	(\$468.95)	\$0.00	\$0.00	(\$3,704.40)	\$0.00	\$3,704.40	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 667M WHITE TAIL SUB FUND							
2589.000.000.363010.000 / RSID 667M WHITE TAIL SUB MAINTEN/	\$0.00	\$0.00	\$0.00	(\$2,000.00)	\$0.00	\$2,000.00	0.00%
2589.000.000.371010.000 / RSID 667M WHITE TAIL SUB INTEREST	(\$98.14)	\$0.00	\$0.00	(\$237.77)	\$0.00	\$237.77	0.00%
Total For RSID 667M WHITE TAIL SUB	(\$98.14)	\$0.00	\$0.00	(\$2,237.77)	\$0.00	\$2,237.77	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 669M HANCOCK SUB FUND							
2591.000.000.371010.000 / RSID 669M HANCOCK SUB INTEREST I	(\$100.63)	\$0.00	\$0.00	(\$275.88)	\$0.00	\$275.88	0.00%
Total For RSID 669M HANCOCK SUB	(\$100.63)	\$0.00	\$0.00	(\$275.88)	\$0.00	\$275.88	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 670M BELLE ESTATES ROAD FUND							
2592.000.000.363010.000 / RSID 670M ROAD MAINT. MAINTENAN	\$0.00	\$0.00	\$0.00	(\$900.07)	\$0.00	\$900.07	0.00%
2592.000.000.371010.000 / RSID 670M ROAD MAINT. INTEREST RI	(\$144.70)	\$0.00	\$0.00	(\$382.03)	\$0.00	\$382.03	0.00%
Total For RSID 670M BELLE ESTATES ROAD	(\$144.70)	\$0.00	\$0.00	(\$1,282.10)	\$0.00	\$1,282.10	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 671M BLUE CRK VIEWS FUND							
2593.000.000.363010.000 / RSID 671M BLUE CRK VIEWS MAINTEN	(\$250.00)	\$0.00	\$0.00	(\$5,125.00)	\$0.00	\$5,125.00	0.00%
2593.000.000.363040.000 / RSID 671M BLUE CRK VIEWS P & I ASS	(\$4.38)	\$0.00	\$0.00	(\$26.91)	\$0.00	\$26.91	0.00%
2593.000.000.371010.000 / RSID 671M BLUE CRK VIEWS INTERES	(\$181.64)	\$0.00	\$0.00	(\$418.93)	\$0.00	\$418.93	0.00%
Total For RSID 671M BLUE CRK VIEWS	(\$436.02)	\$0.00	\$0.00	(\$5,570.84)	\$0.00	\$5,570.84	0.00%



Yellowstone County

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Account Mask: ?????????????????

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From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 672M RF DEV PROP SUB FUND							
2594.000.000.363010.000 / RSID 672M RF DEV PROP SUB MAINT	(\$1,013.52)	\$0.00	\$0.00	(\$6,203.33)	\$0.00	\$6,203.33	0.00%
2594.000.000.363040.000 / RSID 672M RF DEV PROP SUB P & I AS	(\$30.45)	\$0.00	\$0.00	(\$38.60)	\$0.00	\$38.60	0.00%
2594.000.000.371010.000 / RSID 672M RF DEV PROP SUB INTERE	(\$648.39)	\$0.00	\$0.00	(\$1,688.57)	\$0.00	\$1,688.57	0.00%
Total For RSID 672M RF DEV PROP SUB	(\$1,692.36)	\$0.00	\$0.00	(\$7,930.50)	\$0.00	\$7,930.50	0.00%



Yellowstone County

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Account Mask: ?????????????????

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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 673M PRAIRIE DR SUB FUND							
2595.000.000.363010.000 / RSID 673M PRAIRIE DR SUB MAINTEN.	(\$25.00)	\$0.00	\$0.00	(\$575.00)	\$0.00	\$575.00	0.00%
2595.000.000.363040.000 / RSID 673M PRAIRIE DR SUB P & I ASSI	(\$0.92)	\$0.00	\$0.00	(\$8.66)	\$0.00	\$8.66	0.00%
2595.000.000.371010.000 / RSID 673M PRAIRIE DR SUB INTEREST	(\$257.59)	\$0.00	\$0.00	(\$698.19)	\$0.00	\$698.19	0.00%
Total For RSID 673M PRAIRIE DR SUB	(\$283.51)	\$0.00	\$0.00	(\$1,281.85)	\$0.00	\$1,281.85	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 674M - STREET MAINT. FUND							
2596.000.000.363010.000 / RSID 674M - STREET MAINT. MAINTEN	(\$50.00)	\$0.00	\$0.00	(\$2,400.00)	\$0.00	\$2,400.00	0.00%
2596.000.000.371010.000 / RSID 674M - STREET MAINT. INTERES	(\$471.36)	\$0.00	\$0.00	(\$1,253.39)	\$0.00	\$1,253.39	0.00%
Total For RSID 674M - STREET MAINT.	(\$521.36)	\$0.00	\$0.00	(\$3,653.39)	\$0.00	\$3,653.39	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

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From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 675M OAK RIDGE ESTAT FUND							
2597.000.000.363010.000 / RSID 675M OAK RIDGE ESTATE MAINT	\$0.00	\$0.00	\$0.00	(\$2,350.00)	\$0.00	\$2,350.00	0.00%
2597.000.000.371010.000 / RSID 675M OAK RIDGE ESTATE INTER	(\$519.74)	\$0.00	\$0.00	(\$1,446.06)	\$0.00	\$1,446.06	0.00%
Total For RSID 675M OAK RIDGE ESTAT	(\$519.74)	\$0.00	\$0.00	(\$3,796.06)	\$0.00	\$3,796.06	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 676M SPICHTIG SUB FUND							
2598.000.000.363010.000 / RSID 676M SPICHTIG SUB MAINTENAN	\$0.00	\$0.00	\$0.00	(\$850.00)	\$0.00	\$850.00	0.00%
2598.000.000.363040.000 / RSID 676M SPICHTIG SUB P & I ASSES	\$0.00	\$0.00	\$0.00	(\$3.14)	\$0.00	\$3.14	0.00%
2598.000.000.371010.000 / RSID 676M SPICHTIG SUB INTEREST F	(\$46.19)	\$0.00	\$0.00	(\$112.54)	\$0.00	\$112.54	0.00%
Total For RSID 676M SPICHTIG SUB	(\$46.19)	\$0.00	\$0.00	(\$965.68)	\$0.00	\$965.68	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
677M TITAN SUBDIVISION FUND							
2599.000.000.363010.000 / 677M TITAN SUBDIVISION MAINTENAN	(\$20.76)	\$0.00	\$0.00	(\$4,999.51)	\$0.00	\$4,999.51	0.00%
2599.000.000.363040.000 / 677M TITAN SUBDIVISION P & I ASSES	(\$0.33)	\$0.00	\$0.00	(\$3.45)	\$0.00	\$3.45	0.00%
2599.000.000.371010.000 / 677M TITAN SUBDIVISION INTEREST R	(\$474.58)	\$0.00	\$0.00	(\$1,218.20)	\$0.00	\$1,218.20	0.00%
Total For 677M TITAN SUBDIVISION	(\$495.67)	\$0.00	\$0.00	(\$6,221.16)	\$0.00	\$6,221.16	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
678M CENTURY HILLS RNCHT FUND							
2600.000.000.363010.000 / 678M CENTURY HILLS RNCHT MAINT	(\$503.25)	\$0.00	\$0.00	(\$5,294.19)	\$0.00	\$5,294.19	0.00%
2600.000.000.363040.000 / 678M CENTURY HILLS RNCHT P & I AS	(\$12.82)	\$0.00	\$0.00	(\$30.24)	\$0.00	\$30.24	0.00%
2600.000.000.371010.000 / 678M CENTURY HILLS RNCHT INTERE	(\$293.14)	\$0.00	\$0.00	(\$720.64)	\$0.00	\$720.64	0.00%
Total For 678M CENTURY HILLS RNCHT	(\$809.21)	\$0.00	\$0.00	(\$6,045.07)	\$0.00	\$6,045.07	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 679M - 69TH ST. MAIN FUND							
2601.000.000.363010.000 / RSID 679M - 69TH ST. MAIN MAINTENA	(\$1,000.00)	\$0.00	\$0.00	(\$7,125.00)	\$0.00	\$7,125.00	0.00%
2601.000.000.363040.000 / RSID 679M - 69TH ST. MAIN P & I ASS	(\$21.67)	\$0.00	\$0.00	(\$36.16)	\$0.00	\$36.16	0.00%
2601.000.000.371010.000 / RSID 679M - 69TH ST. MAIN INTEREST	(\$1,352.23)	\$0.00	\$0.00	(\$3,607.20)	\$0.00	\$3,607.20	0.00%
Total For RSID 679M - 69TH ST. MAIN	(\$2,373.90)	\$0.00	\$0.00	(\$10,768.36)	\$0.00	\$10,768.36	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 681M BREY SUBDIVISION FUND							
2603.000.000.363010.000 / 681M BREY SUBDIVISION MAINTENAN	(\$62.50)	\$0.00	\$0.00	(\$1,187.50)	\$0.00	\$1,187.50	0.00%
2603.000.000.371010.000 / 681M BREY SUBDIVISION INTEREST R	(\$49.24)	\$0.00	\$0.00	(\$116.47)	\$0.00	\$116.47	0.00%
Total For RSID 681M BREY SUBDIVISION	(\$111.74)	\$0.00	\$0.00	(\$1,303.97)	\$0.00	\$1,303.97	0.00%



Yellowstone County

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Account Mask: ?????????????????

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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 682M NORTHHILL EST FUND							
2604.000.000.363010.000 / RSID 682 NORTHHILL EST MAINTENAN	(\$200.00)	\$0.00	\$0.00	(\$9,700.00)	\$0.00	\$9,700.00	0.00%
2604.000.000.363040.000 / RSID 682 NORTHHILL EST P & I ASSES	(\$3.42)	\$0.00	\$0.00	(\$6.24)	\$0.00	\$6.24	0.00%
2604.000.000.371010.000 / RSID 682 NORTHHILL EST INTEREST F	(\$1,070.45)	\$0.00	\$0.00	(\$2,777.76)	\$0.00	\$2,777.76	0.00%
Total For RSID 682M NORTHHILL EST	(\$1,273.87)	\$0.00	\$0.00	(\$12,484.00)	\$0.00	\$12,484.00	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 685M SANDFORD SUB FUND							
2607.000.000.371010.000 / RSID 685M SANDFORD SUB INTEREST	(\$39.05)	\$0.00	\$0.00	(\$107.16)	\$0.00	\$107.16	0.00%
Total For RSID 685M SANDFORD SUB	(\$39.05)	\$0.00	\$0.00	(\$107.16)	\$0.00	\$107.16	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 686M REICHENBERGER FUND							
2608.000.000.363010.000 / RSID 686M REICHENBERGER MAINTENANCE	(\$125.00)	\$0.00	\$0.00	(\$1,625.00)	\$0.00	\$1,625.00	0.00%
2608.000.000.363040.000 / RSID 686M REICHENBERGER P & I ASSETS	(\$2.16)	\$0.00	\$0.00	(\$9.27)	\$0.00	\$9.27	0.00%
2608.000.000.371010.000 / RSID 686M REICHENBERGER INTEREST	(\$255.42)	\$0.00	\$0.00	(\$678.67)	\$0.00	\$678.67	0.00%
Total For RSID 686M REICHENBERGER	(\$382.58)	\$0.00	\$0.00	(\$2,312.94)	\$0.00	\$2,312.94	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 687M-HOBBY SUB FUND							
2609.000.000.371010.000 / RSID 687M- HOBBY SUB INTEREST RE	(\$13.53)	\$0.00	\$0.00	(\$36.86)	\$0.00	\$36.86	0.00%
Total For RSID 687M-HOBBY SUB	(\$13.53)	\$0.00	\$0.00	(\$36.86)	\$0.00	\$36.86	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 688M - ROAD MAINT. FUND							
2610.000.000.363010.000 / RSID 688M - ROAD MAINT. MAINTENAN	(\$2,100.00)	\$0.00	\$0.00	(\$22,400.00)	\$0.00	\$22,400.00	0.00%
2610.000.000.363040.000 / RSID 688M - ROAD MAINT. P & I ASSES	(\$73.31)	\$0.00	\$0.00	(\$133.97)	\$0.00	\$133.97	0.00%
2610.000.000.371010.000 / RSID 688M - ROAD MAINT. INTEREST F	(\$754.38)	\$0.00	\$0.00	(\$1,736.79)	\$0.00	\$1,736.79	0.00%
Total For RSID 688M - ROAD MAINT.	(\$2,927.69)	\$0.00	\$0.00	(\$24,270.76)	\$0.00	\$24,270.76	0.00%



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Account Mask: ?????????????????

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 689M SADDLEBACK RIDG FUND							
2611.000.000.363010.000 / RSID 689M SADDLEBACK RIDGE MAIN	(\$300.00)	\$0.00	\$0.00	(\$9,225.00)	\$0.00	\$9,225.00	0.00%
2611.000.000.363040.000 / RSID 689M SADDLEBACK RIDGE P & I	(\$8.26)	\$0.00	\$0.00	(\$8.26)	\$0.00	\$8.26	0.00%
2611.000.000.371010.000 / RSID 689M SADDLEBACK RIDGE INTE	(\$955.71)	\$0.00	\$0.00	(\$2,465.51)	\$0.00	\$2,465.51	0.00%
Total For RSID 689M SADDLEBACK RIDG	(\$1,263.97)	\$0.00	\$0.00	(\$11,698.77)	\$0.00	\$11,698.77	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 690M MYSTIC MOON SUB FUND							
2612.000.000.363010.000 / RSID 690M -MYSTIC MOON SUB MAINT	\$0.00	\$0.00	\$0.00	(\$1,062.50)	\$0.00	\$1,062.50	0.00%
2612.000.000.371010.000 / RSID 690M - MYSTIC MOON SUB INTEF	\$24.99	\$0.00	\$0.00	(\$19.41)	\$0.00	\$19.41	0.00%
Total For RSID 690M MYSTIC MOON SUB	\$24.99	\$0.00	\$0.00	(\$1,081.91)	\$0.00	\$1,081.91	0.00%



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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 691M SUNVALLEY SUB. FUND							
2613.000.000.363010.000 / RSID 691M SUNVALLEY SUB MAINTEN	(\$75.00)	\$0.00	\$0.00	(\$1,875.00)	\$0.00	\$1,875.00	0.00%
2613.000.000.371010.000 / RSID 691M ROAD SUNVALLEY SUB INT	(\$39.00)	\$0.00	\$0.00	(\$259.66)	\$0.00	\$259.66	0.00%
Total For RSID 691M SUNVALLEY SUB.	(\$114.00)	\$0.00	\$0.00	(\$2,134.66)	\$0.00	\$2,134.66	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025      From Date: 1/1/2025      To Date: 3/31/2025

☐ Exclude PR encumbrance    ☐ Include pre encumbrance    ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 692M LUPINE SUB FUND							
2614.000.000.363010.000 / RSID 692M LUPINE SUB MAINTENANCI	(\$62.50)	\$0.00	\$0.00	(\$1,625.00)	\$0.00	\$1,625.00	0.00%
2614.000.000.363040.000 / RSID 692M LUPINE SUB P & I ASSESSI	(\$2.43)	\$0.00	\$0.00	(\$6.00)	\$0.00	\$6.00	0.00%
2614.000.000.371010.000 / RSID 692M LUPINE SUB INTEREST RE'	(\$205.36)	\$0.00	\$0.00	(\$538.30)	\$0.00	\$538.30	0.00%
Total For RSID 692M LUPINE SUB	(\$270.29)	\$0.00	\$0.00	(\$2,169.30)	\$0.00	\$2,169.30	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 693M MORGAN HILLS FUND							
2615.000.000.363010.000 / RSID 693M MORGAN HILLS MAINTENA	\$0.00	\$0.00	\$0.00	(\$450.00)	\$0.00	\$450.00	0.00%
2615.000.000.371010.000 / RSID 693M MORGAN HILLS INTEREST	(\$60.92)	\$0.00	\$0.00	(\$159.61)	\$0.00	\$159.61	0.00%
Total For RSID 693M MORGAN HILLS	(\$60.92)	\$0.00	\$0.00	(\$609.61)	\$0.00	\$609.61	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 694M LTTL DUDE RANCH-RD FUND							
2616.000.000.363010.000 / 694M LTTL DUDE RANCH-RD MAINTEN	(\$200.00)	\$0.00	\$0.00	(\$3,800.00)	\$0.00	\$3,800.00	0.00%
2616.000.000.363040.000 / 694M LTTL DUDE RANCH-RD P & I ASS	(\$3.15)	\$0.00	\$0.00	(\$3.15)	\$0.00	\$3.15	0.00%
2616.000.000.371010.000 / 694M LTTL DUDE RANCH-RD INTERES	(\$262.22)	\$0.00	\$0.00	(\$657.54)	\$0.00	\$657.54	0.00%
Total For RSID 694M LTTL DUDE RANCH-RD	(\$465.37)	\$0.00	\$0.00	(\$4,460.69)	\$0.00	\$4,460.69	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 695M LTTL DUDE RANCH-PRK FUND							
2617.000.000.371010.000 / 695M LTTL DUDE RANCH-PRK INTERE	(\$15.91)	\$0.00	\$0.00	(\$43.72)	\$0.00	\$43.72	0.00%
Total For RSID 695M LTTL DUDE RANCH-PRK	(\$15.91)	\$0.00	\$0.00	(\$43.72)	\$0.00	\$43.72	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 696M ELK RIVER SUB FUND							
2618.000.000.363010.000 / RSID 696M ELK RIVER SUB MAINTENA	(\$175.00)	\$0.00	\$0.00	(\$2,362.50)	\$0.00	\$2,362.50	0.00%
2618.000.000.371010.000 / RSID 696M ELK RIVER SUB INTEREST	(\$122.17)	\$0.00	\$0.00	(\$297.94)	\$0.00	\$297.94	0.00%
Total For RSID 696M ELK RIVER SUB	(\$297.17)	\$0.00	\$0.00	(\$2,660.44)	\$0.00	\$2,660.44	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 697M - ROAD MAINT. FUND							
2619.000.000.363010.000 / RSID 697M - ROAD MAINT. MAINTENAN	\$0.00	\$0.00	\$0.00	(\$300.00)	\$0.00	\$300.00	0.00%
2619.000.000.371010.000 / RSID 697M - ROAD MAINT. INTEREST F	(\$93.24)	\$0.00	\$0.00	(\$250.44)	\$0.00	\$250.44	0.00%
Total For RSID 697M - ROAD MAINT.	(\$93.24)	\$0.00	\$0.00	(\$550.44)	\$0.00	\$550.44	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 698M SIERRA ESTATES FUND							
2620.000.000.363010.000 / RSID 698M SIERRA ESTATES MAINTEN	(\$62.50)	\$0.00	\$0.00	(\$10,312.50)	\$0.00	\$10,312.50	0.00%
2620.000.000.363040.000 / RSID 698M SIERRA ESTATES P & I AS	\$0.00	\$0.00	\$0.00	(\$19.51)	\$0.00	\$19.51	0.00%
2620.000.000.371010.000 / RSID 698M SIERRA ESTATES INTERES	(\$1,281.04)	\$0.00	\$0.00	(\$3,347.71)	\$0.00	\$3,347.71	0.00%
Total For RSID 698M SIERRA ESTATES	(\$1,343.54)	\$0.00	\$0.00	(\$13,679.72)	\$0.00	\$13,679.72	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 699M - ROAD MAINT. FUND							
2621.000.000.371010.000 / RSID 699M - ROAD MAINT. INTEREST F	(\$42.87)	\$0.00	\$0.00	(\$117.65)	\$0.00	\$117.65	0.00%
Total For RSID 699M - ROAD MAINT.	(\$42.87)	\$0.00	\$0.00	(\$117.65)	\$0.00	\$117.65	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 700M TRASK SUB FUND							
2622.000.000.363010.000 / RSID 700M TRASK SUB MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$300.00)	\$0.00	\$300.00	0.00%
2622.000.000.363040.000 / RSID 700M TRASK SUB P & I ASSESSM	\$0.00	\$0.00	\$0.00	(\$1.82)	\$0.00	\$1.82	0.00%
2622.000.000.371010.000 / RSID 700M TRASK SUB INTEREST REV	(\$27.05)	\$0.00	\$0.00	(\$69.34)	\$0.00	\$69.34	0.00%
Total For RSID 700M TRASK SUB	(\$27.05)	\$0.00	\$0.00	(\$371.16)	\$0.00	\$371.16	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 701M PHEASANT BROOK FUND							
2623.000.000.363010.000 / RSID 701M PHEASANT BROOK MAINTENANCE	(\$650.00)	\$0.00	\$0.00	(\$12,837.50)	\$0.00	\$12,837.50	0.00%
2623.000.000.363040.000 / RSID 701M PHEASANT BROOK P & I AS	(\$5.57)	\$0.00	\$0.00	(\$5.57)	\$0.00	\$5.57	0.00%
2623.000.000.371010.000 / RSID 701M PHEASANT BROOK INTEREST	(\$1,410.84)	\$0.00	\$0.00	(\$3,685.32)	\$0.00	\$3,685.32	0.00%
Total For RSID 701M PHEASANT BROOK	(\$2,066.41)	\$0.00	\$0.00	(\$16,528.39)	\$0.00	\$16,528.39	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 703M BEARTOOTH POINT FUND							
2625.000.000.363010.000 / RSID 703M BEARTOOTH POINT MAINT	\$0.00	\$0.00	\$0.00	(\$5,362.50)	\$0.00	\$5,362.50	0.00%
2625.000.000.371010.000 / RSID 703M BEARTOOTH POINT INTERI	(\$676.24)	\$0.00	\$0.00	(\$1,921.72)	\$0.00	\$1,921.72	0.00%
Total For RSID 703M BEARTOOTH POINT	(\$676.24)	\$0.00	\$0.00	(\$7,284.22)	\$0.00	\$7,284.22	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 704M FLAMING CREEK FUND							
2626.000.000.363010.000 / RSID 704M FLAMING CREEK MAINTEN	\$0.00	\$0.00	\$0.00	(\$250.00)	\$0.00	\$250.00	0.00%
2626.000.000.371010.000 / RSID 704M FLAMING CREEK INTERES	(\$15.05)	\$0.00	\$0.00	(\$36.92)	\$0.00	\$36.92	0.00%
Total For RSID 704M FLAMING CREEK	(\$15.05)	\$0.00	\$0.00	(\$286.92)	\$0.00	\$286.92	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 705M HARVEY SUB FUND							
2627.000.000.363010.000 / RSID 705M HARVEY SUB MAINTENANC	\$0.00	\$0.00	\$0.00	(\$437.50)	\$0.00	\$437.50	0.00%
2627.000.000.363040.000 / RSID 705M HARVEY SUB P & I ASSESS	\$0.00	\$0.00	\$0.00	(\$7.72)	\$0.00	\$7.72	0.00%
2627.000.000.371010.000 / RSID 705M HARVEY SUB INTEREST RE	(\$73.85)	\$0.00	\$0.00	(\$196.18)	\$0.00	\$196.18	0.00%
Total For RSID 705M HARVEY SUB	(\$73.85)	\$0.00	\$0.00	(\$641.40)	\$0.00	\$641.40	0.00%



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Account Mask: ?????????????????

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From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 706M 3 WOLF CREEK FUND							
2628.000.000.363010.000 / RSID 706M 3 WOLF CREEK MAINTENAI	(\$25.00)	\$0.00	\$0.00	(\$200.00)	\$0.00	\$200.00	0.00%
2628.000.000.371010.000 / RSID 706M 3 WOLF CREEK INTEREST	(\$74.94)	\$0.00	\$0.00	(\$202.22)	\$0.00	\$202.22	0.00%
Total For RSID 706M 3 WOLF CREEK	(\$99.94)	\$0.00	\$0.00	(\$402.22)	\$0.00	\$402.22	0.00%



Yellowstone County

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Account Mask: ?????????????????

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From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 708M-SIEWERT SUB FUND							
2630.000.000.363010.000 / RSID 708M SIEWERT SUB MAINTENAN	(\$25.00)	\$0.00	\$0.00	(\$100.00)	\$0.00	\$100.00	0.00%
2630.000.000.371010.000 / RSID 708M SIEWERT SUB INTEREST R	(\$58.78)	\$0.00	\$0.00	(\$159.96)	\$0.00	\$159.96	0.00%
Total For RSID 708M-SIEWERT SUB	(\$83.78)	\$0.00	\$0.00	(\$259.96)	\$0.00	\$259.96	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 709M-CLK FRK RVR RNC FUND							
2631.000.000.363010.000 / RSID 709M -CLK FRK RVR RNC MAINTI	\$0.00	\$0.00	\$0.00	(\$4,500.00)	\$0.00	\$4,500.00	0.00%
2631.000.000.371010.000 / RSID 709M - CLK FRK RVR RNC INTER	(\$108.97)	\$0.00	\$0.00	(\$1,133.07)	\$0.00	\$1,133.07	0.00%
Total For RSID 709M-CLK FRK RVR RNC	(\$108.97)	\$0.00	\$0.00	(\$5,633.07)	\$0.00	\$5,633.07	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 711M LACKMAN-2D FIL FUND							
2633.000.000.363010.000 / RSID 711M LACKMAN-2D FIL MAINTEN	\$0.00	\$0.00	\$0.00	(\$2,000.00)	\$0.00	\$2,000.00	0.00%
2633.000.000.371010.000 / RSID 711M LACKMAN-2D FIL INTERES	(\$31.08)	\$0.00	\$0.00	(\$396.06)	\$0.00	\$396.06	0.00%
Total For RSID 711M LACKMAN-2D FIL	(\$31.08)	\$0.00	\$0.00	(\$2,396.06)	\$0.00	\$2,396.06	0.00%



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Account Mask: ?????????????????

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 712 CRESTRIDGE EST FUND							
2634.000.000.363010.000 / RSID 712M CRESTRIDGE EST MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$257.13)	\$0.00	\$257.13	0.00%
2634.000.000.371010.000 / RSID 712M CRESTRIDGE EST INTEREST	(\$101.57)	\$0.00	\$0.00	(\$274.19)	\$0.00	\$274.19	0.00%
Total For RSID 712 CRESTRIDGE EST	(\$101.57)	\$0.00	\$0.00	(\$531.32)	\$0.00	\$531.32	0.00%



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Account Mask: ?????????????????

Fiscal Year: 2024-2025

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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 715M TANGLEWOOD FUND							
2637.000.000.363010.000 / RSID 715M TANGLEWOOD MAINTENAN	(\$412.50)	\$0.00	\$0.00	(\$20,900.00)	\$0.00	\$20,900.00	0.00%
2637.000.000.363040.000 / RSID 715M TANGLEWOOD P & I ASSES	(\$11.49)	\$0.00	\$0.00	(\$43.58)	\$0.00	\$43.58	0.00%
2637.000.000.371010.000 / RSID 715M TANGLEWOOD INTEREST F	(\$3,688.90)	\$0.00	\$0.00	(\$9,743.75)	\$0.00	\$9,743.75	0.00%
Total For RSID 715M TANGLEWOOD	(\$4,112.89)	\$0.00	\$0.00	(\$30,687.33)	\$0.00	\$30,687.33	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

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From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 716M DRYCREEK SUB FUND							
2638.000.000.363010.000 / RSID 716M DRYCREEK SUB MAINTEN/	\$0.00	\$0.00	\$0.00	(\$250.00)	\$0.00	\$250.00	0.00%
2638.000.000.371010.000 / RSID 716M DRYCREEK SUB INTEREST	(\$157.30)	\$0.00	\$0.00	(\$426.94)	\$0.00	\$426.94	0.00%
Total For RSID 716M DRYCREEK SUB	(\$157.30)	\$0.00	\$0.00	(\$676.94)	\$0.00	\$676.94	0.00%



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Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 717M OXBOW SUBDIVSN FUND							
2639.000.000.363010.000 / RSID 717M OXBOW SUBDIVSN MAINT	(\$875.00)	\$0.00	\$0.00	(\$21,087.50)	\$0.00	\$21,087.50	0.00%
2639.000.000.363040.000 / RSID 717M OXBOW SUBDIVSN P & I AS	(\$14.86)	\$0.00	\$0.00	(\$32.88)	\$0.00	\$32.88	0.00%
2639.000.000.371010.000 / RSID 717M OXBOW SUBDIVSN INTERE	(\$3,308.12)	\$0.00	\$0.00	(\$13,699.36)	\$0.00	\$13,699.36	0.00%
Total For RSID 717M OXBOW SUBDIVSN	(\$4,197.98)	\$0.00	\$0.00	(\$34,819.74)	\$0.00	\$34,819.74	0.00%



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Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 718M CARROL HGTS SUB FUND							
2640.000.000.363010.000 / RSID 718M CARROL HGTS SUB MAINT	(\$62.50)	\$0.00	\$0.00	(\$250.00)	\$0.00	\$250.00	0.00%
2640.000.000.363040.000 / RSID 718M CARROL HGTS SUB P & I A	(\$2.41)	\$0.00	\$0.00	(\$2.41)	\$0.00	\$2.41	0.00%
2640.000.000.371010.000 / RSID 718M CARROL HGTS SUB INTERI	(\$31.98)	\$0.00	\$0.00	(\$86.73)	\$0.00	\$86.73	0.00%
Total For RSID 718M CARROL HGTS SUB	(\$96.89)	\$0.00	\$0.00	(\$339.14)	\$0.00	\$339.14	0.00%



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Account Mask: ?????????????????

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 719M WELLS GRDEN PRK FUND							
2641.000.000.363010.000 / RSID 719M WELLS GRDEN PRK MAINT	(\$25.00)	\$0.00	\$0.00	(\$725.00)	\$0.00	\$725.00	0.00%
2641.000.000.363040.000 / RSID 719M WELLS GRDEN PRK P & I A	(\$0.37)	\$0.00	\$0.00	(\$1.30)	\$0.00	\$1.30	0.00%
2641.000.000.371010.000 / RSID 719M WELLS GRDEN PRK INTERI	(\$365.97)	\$0.00	\$0.00	(\$1,009.68)	\$0.00	\$1,009.68	0.00%
Total For RSID 719M WELLS GRDEN PRK	(\$391.34)	\$0.00	\$0.00	(\$1,735.98)	\$0.00	\$1,735.98	0.00%



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Account Mask: ?????????????????

Fiscal Year: 2024-2025

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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 720M LONE EAGLE 2ND FUND							
2642.000.000.363010.000 / RSID 720M LONE EAGLE 2ND MAINTEN	(\$525.00)	\$0.00	\$0.00	(\$19,425.00)	\$0.00	\$19,425.00	0.00%
2642.000.000.363040.000 / RSID 720M LONE EAGLE 2ND P & I AS	(\$15.97)	\$0.00	\$0.00	(\$61.71)	\$0.00	\$61.71	0.00%
2642.000.000.371010.000 / RSID 720M LONE EAGLE 2ND INTERES	(\$853.12)	\$0.00	\$0.00	(\$2,019.68)	\$0.00	\$2,019.68	0.00%
Total For RSID 720M LONE EAGLE 2ND	(\$1,394.09)	\$0.00	\$0.00	(\$21,506.39)	\$0.00	\$21,506.39	0.00%



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Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 721M WESTLIND SUB FUND							
2643.000.000.363010.000 / RSID 721M WESTLIND SUB MAINTENA	(\$75.00)	\$0.00	\$0.00	(\$400.00)	\$0.00	\$400.00	0.00%
2643.000.000.363040.000 / RSID 721M WESTLIND SUB P & I ASSE	(\$0.86)	\$0.00	\$0.00	(\$0.86)	\$0.00	\$0.86	0.00%
2643.000.000.371010.000 / RSID 721M WESTLIND SUB INTEREST	(\$250.51)	\$0.00	\$0.00	(\$681.19)	\$0.00	\$681.19	0.00%
Total For RSID 721M WESTLIND SUB	(\$326.37)	\$0.00	\$0.00	(\$1,082.05)	\$0.00	\$1,082.05	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 722M KAITLIN COURT SUB FUND							
2644.000.000.363010.000 / RSID 722M KAITLIN COURT MAINTENA	\$0.00	\$0.00	\$0.00	(\$412.50)	\$0.00	\$412.50	0.00%
2644.000.000.371010.000 / RSID 722M KAITLIN COURT INTEREST	(\$100.38)	\$0.00	\$0.00	(\$268.57)	\$0.00	\$268.57	0.00%
Total For RSID 722M KAITLIN COURT SUB	(\$100.38)	\$0.00	\$0.00	(\$681.07)	\$0.00	\$681.07	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 723M CLARKS FORK ESTATES FUND							
2645.000.000.363010.000 / RSID 723M CLARKS FORK EST MAINT	\$0.00	\$0.00	\$0.00	(\$650.00)	\$0.00	\$650.00	0.00%
2645.000.000.371010.000 / RSID 723M CLARKS FORK EST INTERE	(\$26.73)	\$0.00	\$0.00	(\$67.03)	\$0.00	\$67.03	0.00%
Total For RSID 723M CLARKS FORK ESTATES	(\$26.73)	\$0.00	\$0.00	(\$717.03)	\$0.00	\$717.03	0.00%



Yellowstone County

Revenue Report with Detail Options

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Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 726M HILL ESTATES FUND							
2648.000.000.363010.000 / RSID 726M HILL EST MAINTENANCE A:	(\$87.50)	\$0.00	\$0.00	(\$3,587.50)	\$0.00	\$3,587.50	0.00%
2648.000.000.363040.000 / RSID 726M HILL EST P & I ASSESSMEN	(\$3.52)	\$0.00	\$0.00	(\$13.90)	\$0.00	\$13.90	0.00%
2648.000.000.371010.000 / RSID 726M HILL EST INTEREST REVEN	(\$259.43)	\$0.00	\$0.00	(\$685.19)	\$0.00	\$685.19	0.00%
Total For RSID 726M HILL ESTATES	(\$350.45)	\$0.00	\$0.00	(\$4,286.59)	\$0.00	\$4,286.59	0.00%



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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 727M FARNUM 2ND FUND							
2649.000.000.363010.000 / RSID 727M FARNUM 2ND MAINTENAN	\$0.00	\$0.00	\$0.00	(\$5,785.00)	\$0.00	\$5,785.00	0.00%
2649.000.000.371010.000 / RSID 727M FARNUM 2ND INTEREST RI	(\$567.02)	\$0.00	\$0.00	(\$1,473.26)	\$0.00	\$1,473.26	0.00%
Total For RSID 727M FARNUM 2ND	(\$567.02)	\$0.00	\$0.00	(\$7,258.26)	\$0.00	\$7,258.26	0.00%



Yellowstone County

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Account Mask: ?????????????????

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 728M LINLEE LAKE ESTATES FUND							
2650.000.000.363010.000 / RSID 728M LINLEE LAKE EST MAINTEN	(\$375.00)	\$0.00	\$0.00	(\$12,650.00)	\$0.00	\$12,650.00	0.00%
2650.000.000.363040.000 / RSID 728M LINLEE LAKE ESTATES P &	(\$8.04)	\$0.00	\$0.00	(\$12.77)	\$0.00	\$12.77	0.00%
2650.000.000.371010.000 / RSID 728M LINLEE LAKE ESTATES INT	(\$1,283.59)	\$0.00	\$0.00	(\$3,413.20)	\$0.00	\$3,413.20	0.00%
Total For RSID 728M LINLEE LAKE ESTATES	(\$1,666.63)	\$0.00	\$0.00	(\$16,075.97)	\$0.00	\$16,075.97	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 729M CASS ESTATES FUND							
2651.000.000.363010.000 / RSID 729M CASS ESTATES MAINTENA	\$0.00	\$0.00	\$0.00	(\$412.50)	\$0.00	\$412.50	0.00%
2651.000.000.371010.000 / RSID 729M CASS ESTATES INTEREST	(\$121.13)	\$0.00	\$0.00	(\$325.37)	\$0.00	\$325.37	0.00%
Total For RSID 729M CASS ESTATES	(\$121.13)	\$0.00	\$0.00	(\$737.87)	\$0.00	\$737.87	0.00%



Yellowstone County

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 730M EMERALD EAGLE ESTATES FUND							
2652.000.000.363010.000 / RSID730M EMERALD EAGLE EST MAIN	(\$75.00)	\$0.00	\$0.00	(\$4,725.00)	\$0.00	\$4,725.00	0.00%
2652.000.000.363040.000 / RSID 730M EMERALD EAGLE ESTATES	(\$1.37)	\$0.00	\$0.00	(\$43.96)	\$0.00	\$43.96	0.00%
2652.000.000.371010.000 / RSID 730M EMERALD EAGLE ESTATES	(\$510.95)	\$0.00	\$0.00	(\$1,328.87)	\$0.00	\$1,328.87	0.00%
Total For RSID 730M EMERALD EAGLE ESTATES	(\$587.32)	\$0.00	\$0.00	(\$6,097.83)	\$0.00	\$6,097.83	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 731M FOX FARMS FUND							
2653.000.000.363010.000 / RSID 731M FOX FARMS MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$1,275.00)	\$0.00	\$1,275.00	0.00%
2653.000.000.371010.000 / RSID 731M FOX FARMS INTEREST REVENUE	(\$26.12)	\$0.00	\$0.00	(\$50.03)	\$0.00	\$50.03	0.00%
Total For RSID 731M FOX FARMS	(\$26.12)	\$0.00	\$0.00	(\$1,325.03)	\$0.00	\$1,325.03	0.00%



Yellowstone County

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 733M RED & KING GULCH RD FUND							
2655.000.000.363010.000 / RSID 733M RED & KING MAINTENANCE	(\$87.50)	\$0.00	\$0.00	(\$5,337.50)	\$0.00	\$5,337.50	0.00%
2655.000.000.363040.000 / RSID 733M RED & KING P & I ASSESSM	(\$3.14)	\$0.00	\$0.00	(\$8.11)	\$0.00	\$8.11	0.00%
2655.000.000.371010.000 / RSID 733M RED & KING INTEREST RE\	(\$307.85)	\$0.00	\$0.00	(\$789.22)	\$0.00	\$789.22	0.00%
Total For RSID 733M RED & KING GULCH RD	(\$398.49)	\$0.00	\$0.00	(\$6,134.83)	\$0.00	\$6,134.83	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 735M - CLEAR CREEK FUND							
2657.000.000.363010.000 / RSID 735M - CLEAR CRK 2ND FILE MAI	\$0.00	\$0.00	\$0.00	(\$525.00)	\$0.00	\$525.00	0.00%
2657.000.000.371010.000 / RSID 735M - CLEAR CREEK 2ND FILE II	(\$123.08)	\$0.00	\$0.00	(\$328.87)	\$0.00	\$328.87	0.00%
Total For RSID 735M - CLEAR CREEK	(\$123.08)	\$0.00	\$0.00	(\$853.87)	\$0.00	\$853.87	0.00%



Yellowstone County

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Account Mask: ?????????????????

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 736M - FALCON HEIGHTS FUND							
2658.000.000.371010.000 / RSID 736M FALCON HGTS 3RD FILE- IN	(\$55.90)	\$0.00	\$0.00	(\$153.23)	\$0.00	\$153.23	0.00%
Total For RSID 736M - FALCON HEIGHTS	(\$55.90)	\$0.00	\$0.00	(\$153.23)	\$0.00	\$153.23	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 764M PIONEER RD (WAS 738M UGC) FUND							
2660.000.000.363010.000 / RSID 764M PIONEER RD EST UNDESIC	\$0.00	\$0.00	\$0.00	(\$5,637.50)	\$0.00	\$5,637.50	0.00%
2660.000.000.363040.000 / RSID 764M PIONEER RD EST P & I ASS	\$0.00	\$0.00	\$0.00	(\$13.34)	\$0.00	\$13.34	0.00%
2660.000.000.371010.000 / RSID 764M PIONEER (WAS 738M) INTE	(\$233.71)	\$0.00	\$0.00	(\$1,140.28)	\$0.00	\$1,140.28	0.00%
Total For RSID 764M PIONEER RD (WAS 738M UGC)	(\$233.71)	\$0.00	\$0.00	(\$6,791.12)	\$0.00	\$6,791.12	0.00%



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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 739M -COOK SUB FUND							
2661.000.000.363010.000 / RSID 739M COOK SUB MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$350.00)	\$0.00	\$350.00	0.00%
2661.000.000.371010.000 / RSID 739M COOK SUB INTEREST REVI	(\$92.63)	\$0.00	\$0.00	(\$248.35)	\$0.00	\$248.35	0.00%
Total For RSID 739M -COOK SUB	(\$92.63)	\$0.00	\$0.00	(\$598.35)	\$0.00	\$598.35	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 740M -BILLABONG SUB FUND							
2662.000.000.363010.000 / RSID 740M BILLABONG SUB- MAINTEN	(\$50.00)	\$0.00	\$0.00	(\$125.00)	\$0.00	\$125.00	0.00%
2662.000.000.363040.000 / RSID 740M BILLABONG SUB- P & I ASS	(\$0.84)	\$0.00	\$0.00	(\$0.84)	\$0.00	\$0.84	0.00%
2662.000.000.371010.000 / RSID 740M BILLABONG SUB- INTERES	(\$47.27)	\$0.00	\$0.00	(\$128.16)	\$0.00	\$128.16	0.00%
Total For RSID 740M -BILLABONG SUB	(\$98.11)	\$0.00	\$0.00	(\$254.00)	\$0.00	\$254.00	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 741M - CONRAD PARK SUB FUND							
2663.000.000.363010.000 / RSID 741M CONRAD PARK SUB- MAIN	\$0.00	\$0.00	\$0.00	(\$2,475.00)	\$0.00	\$2,475.00	0.00%
2663.000.000.371010.000 / RSID 741M CONRAD PARK SUB- INTEF	(\$522.90)	\$0.00	\$0.00	(\$1,672.94)	\$0.00	\$1,672.94	0.00%
Total For RSID 741M - CONRAD PARK SUB	(\$522.90)	\$0.00	\$0.00	(\$4,147.94)	\$0.00	\$4,147.94	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 742M COLLINGWOOD SUBDIVISION FUND							
2664.000.000.363010.000 / RSID 742M COLLINGWOOD SUB MAIN	\$0.00	\$0.00	\$0.00	(\$4,512.50)	\$0.00	\$4,512.50	0.00%
2664.000.000.363040.000 / RSID 742M COLLINGWOOD SUB P & I	\$0.00	\$0.00	\$0.00	(\$2.57)	\$0.00	\$2.57	0.00%
2664.000.000.371010.000 / RSID 742M COLLINGWOOD SUB INTER	(\$625.08)	\$0.00	\$0.00	(\$1,640.29)	\$0.00	\$1,640.29	0.00%
Total For RSID 742M COLLINGWOOD SUBDIVISION	(\$625.08)	\$0.00	\$0.00	(\$6,155.36)	\$0.00	\$6,155.36	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 743M - TOWN OF COMANCE & EAST FUND							
2665.000.000.363010.000 / RSID 743M TOWN OF COMANCHE-MAI	(\$31.25)	\$0.00	\$0.00	(\$2,656.25)	\$0.00	\$2,656.25	0.00%
2665.000.000.363040.000 / RSID 743M TOWN OF COMANCHE- P &	(\$1.18)	\$0.00	\$0.00	(\$6.08)	\$0.00	\$6.08	0.00%
2665.000.000.371010.000 / RSID 743M TOWN OF COMANCHE- INT	(\$461.08)	\$0.00	\$0.00	(\$1,219.71)	\$0.00	\$1,219.71	0.00%
Total For RSID 743M - TOWN OF COMANCE & EAST	(\$493.51)	\$0.00	\$0.00	(\$3,882.04)	\$0.00	\$3,882.04	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 744M - SIERRA ESTATES SUB PARK FUND							
2666.000.000.363010.000 / RSID 744M SIERRA EST 3RD MAINTEN	\$0.00	\$0.00	\$0.00	(\$558.00)	\$0.00	\$558.00	0.00%
2666.000.000.363040.000 / RSID 744M SIERRA EST 3RD P & I ASS	\$0.00	\$0.00	\$0.00	(\$1.41)	\$0.00	\$1.41	0.00%
2666.000.000.371010.000 / RSID 744M SIERRA EST 3RD INTERES	(\$193.87)	\$0.00	\$0.00	(\$522.22)	\$0.00	\$522.22	0.00%
Total For RSID 744M - SIERRA ESTATES SUB PARK	(\$193.87)	\$0.00	\$0.00	(\$1,081.63)	\$0.00	\$1,081.63	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 746M - CORNERSTONE MEADOWS SUB FUND							
2668.000.000.363010.000 / RSID 746M CORNERSTONE MEADOWS	(\$170.00)	\$0.00	\$0.00	(\$467.50)	\$0.00	\$467.50	0.00%
2668.000.000.363040.000 / RSID 746M CORNERSTONE MEADOWS	(\$4.36)	\$0.00	\$0.00	(\$9.60)	\$0.00	\$9.60	0.00%
2668.000.000.371010.000 / RSID 746M CORNERSTONE MEADOWS	(\$97.06)	\$0.00	\$0.00	(\$261.31)	\$0.00	\$261.31	0.00%
Total For RSID 746M - CORNERSTONE MEADOWS SU	(\$271.42)	\$0.00	\$0.00	(\$738.41)	\$0.00	\$738.41	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 747M DOUBLE ARROW RANCH FUND							
2669.000.000.363010.000 / RSID 747M DOUBLE ARROW RNCH MA	(\$12.50)	\$0.00	\$0.00	(\$200.00)	\$0.00	\$200.00	0.00%
2669.000.000.371010.000 / RSID 747M DOUBLE ARROW RNCH INT	(\$30.03)	\$0.00	\$0.00	(\$78.94)	\$0.00	\$78.94	0.00%
Total For RSID 747M DOUBLE ARROW RANCH	(\$42.53)	\$0.00	\$0.00	(\$278.94)	\$0.00	\$278.94	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 748M CUSTER COULEE SUB FUND							
2670.000.000.363010.000 / RSID 748M CUSTER COULEE MAINTEN	\$0.00	\$0.00	\$0.00	(\$599.98)	\$0.00	\$599.98	0.00%
2670.000.000.371010.000 / RSID 748M CUSTER COULEE INTERES	(\$209.97)	\$0.00	\$0.00	(\$565.72)	\$0.00	\$565.72	0.00%
Total For RSID 748M CUSTER COULEE SUB	(\$209.97)	\$0.00	\$0.00	(\$1,165.70)	\$0.00	\$1,165.70	0.00%



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Account Mask: ?????????????????

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 749M STOTT SUB FUND							
2671.000.000.363010.000 / RSID 749M STOTT SUB MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$400.00)	\$0.00	\$400.00	0.00%
2671.000.000.363040.000 / RSID 749M STOTT SUB P & I ASSESSM	\$0.00	\$0.00	\$0.00	(\$1.62)	\$0.00	\$1.62	0.00%
2671.000.000.371010.000 / RSID 749M STOTT SUB INTEREST REV	(\$152.02)	\$0.00	\$0.00	(\$410.46)	\$0.00	\$410.46	0.00%
Total For RSID 749M STOTT SUB	(\$152.02)	\$0.00	\$0.00	(\$812.08)	\$0.00	\$812.08	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 750M - SUN WEST SUB FUND							
2672.000.000.363010.000 / RSID 750M SUN WEST SUB MAINTENA	(\$25.00)	\$0.00	\$0.00	(\$100.00)	\$0.00	\$100.00	0.00%
2672.000.000.363040.000 / RSID 750M SUN WEST SUB P & I ASSE	(\$0.90)	\$0.00	\$0.00	(\$0.90)	\$0.00	\$0.90	0.00%
2672.000.000.371010.000 / RSID 750M SUN WEST SUB INTEREST	(\$68.90)	\$0.00	\$0.00	(\$187.55)	\$0.00	\$187.55	0.00%
Total For RSID 750M - SUN WEST SUB	(\$94.80)	\$0.00	\$0.00	(\$288.45)	\$0.00	\$288.45	0.00%



Yellowstone County

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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 751M - EQUESTRIAN ESTATES SUB FUND							
2673.000.000.371010.000 / RSID 751M EQUESTRIAN EST SUB INT	(\$3.66)	\$0.00	\$0.00	(\$10.06)	\$0.00	\$10.06	0.00%
Total For RSID 751M - EQUESTRIAN ESTATES SUB	(\$3.66)	\$0.00	\$0.00	(\$10.06)	\$0.00	\$10.06	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 752M - EMERALD HILLS-FOREST HI FUND							
2674.000.000.363010.000 / RSID 752M EMERALD HILLS MAINTEN/	(\$237.50)	\$0.00	\$0.00	(\$6,412.50)	\$0.00	\$6,412.50	0.00%
2674.000.000.363040.000 / RSID 752M EMERALD HILLS P & I ASSE	\$0.00	\$0.00	\$0.00	(\$36.76)	\$0.00	\$36.76	0.00%
2674.000.000.371010.000 / RSID 752M EMERALD HILLS INTEREST	(\$755.60)	\$0.00	\$0.00	(\$1,993.78)	\$0.00	\$1,993.78	0.00%
Total For RSID 752M - EMERALD HILLS-FOREST HI	(\$993.10)	\$0.00	\$0.00	(\$8,443.04)	\$0.00	\$8,443.04	0.00%



Yellowstone County

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Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 753M - GRANITE ESTATES FUND							
2675.000.000.363010.000 / RSID 753M GRANITE ESTATES MAINT	\$0.00	\$0.00	\$0.00	(\$450.00)	\$0.00	\$450.00	0.00%
2675.000.000.371010.000 / RSID 753M GRANITE ESTATES INTERE	(\$22.21)	\$0.00	\$0.00	(\$53.22)	\$0.00	\$53.22	0.00%
Total For RSID 753M - GRANITE ESTATES	(\$22.21)	\$0.00	\$0.00	(\$503.22)	\$0.00	\$503.22	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 754M - RAZOR CREEK SUB FUND							
2676.000.000.363010.000 / RSID 754M RAZOR CREEK MAINTENAN	\$0.00	\$0.00	\$0.00	(\$225.00)	\$0.00	\$225.00	0.00%
2676.000.000.371010.000 / RSID 754M RAZOR CREEK INTEREST F	(\$137.82)	\$0.00	\$0.00	(\$373.82)	\$0.00	\$373.82	0.00%
Total For RSID 754M - RAZOR CREEK SUB	(\$137.82)	\$0.00	\$0.00	(\$598.82)	\$0.00	\$598.82	0.00%



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From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 755M - MONTERRA PL SUB FUND							
2677.000.000.363010.000 / RSID 755M MONTERRA PLACE MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$2,562.50)	\$0.00	\$2,562.50	0.00%
2677.000.000.371010.000 / RSID 755M MONTERRA PLACE INTEREST	(\$443.33)	\$0.00	\$0.00	(\$1,766.51)	\$0.00	\$1,766.51	0.00%
Total For RSID 755M - MONTERRA PL SUB	(\$443.33)	\$0.00	\$0.00	(\$4,329.01)	\$0.00	\$4,329.01	0.00%



Yellowstone County

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From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 756M - JOHNSON LN MATRLS SUB FUND							
2678.000.000.363010.000 / RSID 756M JOHNSON LN MATRL MAIN	\$0.00	\$0.00	\$0.00	(\$750.00)	\$0.00	\$750.00	0.00%
2678.000.000.371010.000 / RSID 756M JOHNSON LN MATRL INTEF	(\$303.53)	\$0.00	\$0.00	(\$819.90)	\$0.00	\$819.90	0.00%
Total For RSID 756M - JOHNSON LN MATRLS SUB	(\$303.53)	\$0.00	\$0.00	(\$1,569.90)	\$0.00	\$1,569.90	0.00%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 757M - HUNTLEY ESTATES SUB FUND							
2679.000.000.363010.000 / RSID 757M HUNTLEY EST MAINTENAN	\$0.00	\$0.00	\$0.00	(\$3,150.00)	\$0.00	\$3,150.00	0.00%
2679.000.000.371010.000 / RSID 757M HUNTLEY EST INTEREST R	(\$319.23)	\$0.00	\$0.00	(\$824.52)	\$0.00	\$824.52	0.00%
Total For RSID 757M - HUNTLEY ESTATES SUB	(\$319.23)	\$0.00	\$0.00	(\$3,974.52)	\$0.00	\$3,974.52	0.00%



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Account Mask: ?????????????????

Fiscal Year: 2024-2025

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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 759M - SPUR SUB FUND							
2680.000.000.363010.000 / RSID 759M SPUR SUB MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$100.00)	\$0.00	\$100.00	0.00%
2680.000.000.363040.000 / RSID 759M SPUR SUB P & I ASSESSME	\$0.00	\$0.00	\$0.00	(\$0.58)	\$0.00	\$0.58	0.00%
2680.000.000.371010.000 / RSID 759M SPUR SUB INTEREST REVE	(\$73.58)	\$0.00	\$0.00	(\$199.98)	\$0.00	\$199.98	0.00%
Total For RSID 759M - SPUR SUB	(\$73.58)	\$0.00	\$0.00	(\$300.56)	\$0.00	\$300.56	0.00%



Yellowstone County

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Fiscal Year: 2024-2025

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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 760M - COLLIER RD SUB FUND							
2681.000.000.363010.000 / RSID 760M COLLIER RD SUB MAINTEN	\$0.00	\$0.00	\$0.00	(\$87.50)	\$0.00	\$87.50	0.00%
2681.000.000.363040.000 / RSID 760M COLLIER P & I ASSESMEN	\$0.00	\$0.00	\$0.00	(\$0.49)	\$0.00	\$0.49	0.00%
2681.000.000.371010.000 / RSID 760M COLLIER RD SUB INTERES	(\$61.17)	\$0.00	\$0.00	(\$166.44)	\$0.00	\$166.44	0.00%
Total For RSID 760M - COLLIER RD SUB	(\$61.17)	\$0.00	\$0.00	(\$254.43)	\$0.00	\$254.43	0.00%



Yellowstone County

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Account Mask: ?????????????????

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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 761M - VISTA BUTTES SUB FUND							
2682.000.000.363010.000 / RSID 761M VISTA BUTTES MAINTENAN	(\$350.00)	\$0.00	\$0.00	(\$8,400.00)	\$0.00	\$8,400.00	0.00%
2682.000.000.363040.000 / RSID 761M VISTA BUTTES P & I ASSES	\$0.00	\$0.00	\$0.00	(\$17.17)	\$0.00	\$17.17	0.00%
2682.000.000.371010.000 / RSID 761M VISTA BUTTES INTEREST F	(\$27.22)	\$0.00	\$0.00	(\$30.73)	\$0.00	\$30.73	0.00%
Total For RSID 761M - VISTA BUTTES SUB	(\$377.22)	\$0.00	\$0.00	(\$8,447.90)	\$0.00	\$8,447.90	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 762M - CLYDES SUB FUND							
2683.000.000.363010.000 / RSID 762M CLYDES SUB MAINTENANC	\$0.00	\$0.00	\$0.00	(\$150.00)	\$0.00	\$150.00	0.00%
2683.000.000.371010.000 / RSID 762M CLYDES SUB INTEREST RE	(\$75.04)	\$0.00	\$0.00	(\$203.43)	\$0.00	\$203.43	0.00%
Total For RSID 762M - CLYDES SUB	(\$75.04)	\$0.00	\$0.00	(\$353.43)	\$0.00	\$353.43	0.00%



Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 763M - DOSS ESTATES SUB FUND							
2684.000.000.371010.000 / RSID 763M DOSS ESTATES INTEREST	(\$54.54)	\$0.00	\$0.00	(\$149.37)	\$0.00	\$149.37	0.00%
Total For RSID 763M - DOSS ESTATES SUB	(\$54.54)	\$0.00	\$0.00	(\$149.37)	\$0.00	\$149.37	0.00%



Yellowstone County

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Account Mask: ?????????????????

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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 765M - BREY SUB PARK & BIKE PA FUND							
2685.000.000.363010.000 / RSID 765M BREY PARK & BIKE PATH M	(\$35.71)	\$0.00	\$0.00	(\$595.32)	\$0.00	\$595.32	0.00%
2685.000.000.363040.000 / RSID 765M BREY PARK & BIKE PATH P	\$0.00	\$0.00	\$0.00	(\$1.11)	\$0.00	\$1.11	0.00%
2685.000.000.371010.000 / RSID 765M BREY PARK & BIKE PATH II	(\$178.73)	\$0.00	\$0.00	(\$481.23)	\$0.00	\$481.23	0.00%
Total For RSID 765M - BREY SUB PARK & BIKE PA	(\$214.44)	\$0.00	\$0.00	(\$1,077.66)	\$0.00	\$1,077.66	0.00%



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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 766M - BREY SUB STREET MAINT, FUND							
2686.000.000.363010.000 / RSID 766M BREY SUB MAINTENANCE ,	\$0.00	\$0.00	\$0.00	(\$1,062.50)	\$0.00	\$1,062.50	0.00%
2686.000.000.363040.000 / RSID 766M BREY SUB P & I ASSESSME	\$0.00	\$0.00	\$0.00	(\$5.86)	\$0.00	\$5.86	0.00%
2686.000.000.371010.000 / RSID 766M BREY SUB INTEREST REVE	(\$302.08)	\$0.00	\$0.00	(\$818.33)	\$0.00	\$818.33	0.00%
Total For RSID 766M - BREY SUB STREET MAINT,	(\$302.08)	\$0.00	\$0.00	(\$1,886.69)	\$0.00	\$1,886.69	0.00%



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Account Mask: ?????????????????

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 767M - EMERALD FOREST FUND							
2687.000.000.363010.000 / RSID 767M EMERALD FOREST MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$87.50)	\$0.00	\$87.50	0.00%
2687.000.000.371010.000 / RSID 767M EMERALD FOREST INTEREST	(\$14.21)	\$0.00	\$0.00	(\$37.31)	\$0.00	\$37.31	0.00%
Total For RSID 767M - EMERALD FOREST	(\$14.21)	\$0.00	\$0.00	(\$124.81)	\$0.00	\$124.81	0.00%



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Account Mask: ?????????????????

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 768M - SHILOH ESTATES PARK FUND							
2688.000.000.363010.000 / RSID 768M SHILOH ESTATES PARKS M	(\$50.00)	\$0.00	\$0.00	(\$2,800.00)	\$0.00	\$2,800.00	0.00%
2688.000.000.363040.000 / RSID 768M SHILOH ESTATES PARKS F	\$0.00	\$0.00	\$0.00	(\$1.90)	\$0.00	\$1.90	0.00%
2688.000.000.369000.000 / RSID 768M: OTHER INCOME	(\$7.47)	\$0.00	\$0.00	(\$7.47)	\$0.00	\$7.47	0.00%
2688.000.000.371010.000 / RSID 768M SHILOH ESTATES PARKS II	(\$105.66)	\$0.00	\$0.00	(\$370.44)	\$0.00	\$370.44	0.00%
Total For RSID 768M - SHILOH ESTATES PARK	(\$163.13)	\$0.00	\$0.00	(\$3,179.81)	\$0.00	\$3,179.81	0.00%



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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 769M - BROOKWOOD FUND							
2689.000.000.363010.000 / RSID 769M BROOKWOOD MAINTENAN	(\$675.00)	\$0.00	\$0.00	(\$41,312.50)	\$0.00	\$41,312.50	0.00%
2689.000.000.363040.000 / RSID 769M BROOKWOOD P & I ASSES	(\$11.28)	\$0.00	\$0.00	(\$163.09)	\$0.00	\$163.09	0.00%
2689.000.000.371010.000 / RSID 769M BROOKWOOD INTEREST R	(\$1,006.65)	\$0.00	\$0.00	(\$2,495.99)	\$0.00	\$2,495.99	0.00%
Total For RSID 769M - BROOKWOOD	(\$1,692.93)	\$0.00	\$0.00	(\$43,971.58)	\$0.00	\$43,971.58	0.00%



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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 770M - PRAIRIE ROSE FUND							
2690.000.000.363010.000 / RSID 770M PRAIRIE ROSE MAINTENAN	\$0.00	\$0.00	\$0.00	(\$350.00)	\$0.00	\$350.00	0.00%
2690.000.000.371010.000 / RSID 770M PRAIRIE ROSE INTEREST F	(\$109.31)	\$0.00	\$0.00	(\$293.76)	\$0.00	\$293.76	0.00%
Total For RSID 770M - PRAIRIE ROSE	(\$109.31)	\$0.00	\$0.00	(\$643.76)	\$0.00	\$643.76	0.00%



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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 771M - GRANITE PARK FUND							
2691.000.000.363010.000 / RSID 771M GRANITE PARK MAINTENANCE	(\$150.00)	\$0.00	\$0.00	(\$10,125.00)	\$0.00	\$10,125.00	0.00%
2691.000.000.363040.000 / RSID 771M GRANITE PARK P & I ASSETS	\$0.00	\$0.00	\$0.00	(\$1.62)	\$0.00	\$1.62	0.00%
2691.000.000.369000.000 / RSID 771M OTHER INCOME	(\$22.40)	\$0.00	\$0.00	(\$22.40)	\$0.00	\$22.40	0.00%
2691.000.000.371010.000 / RSID 771M GRANITE PARK INTEREST	(\$405.75)	\$0.00	\$0.00	(\$2,550.90)	\$0.00	\$2,550.90	0.00%
Total For RSID 771M - GRANITE PARK	(\$578.15)	\$0.00	\$0.00	(\$12,699.92)	\$0.00	\$12,699.92	0.00%



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To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 772M - LONG VIEW FUND							
2692.000.000.363010.000 / RSID 772M LONG VIEW MAINTENANCE	(\$50.00)	\$0.00	\$0.00	(\$562.50)	\$0.00	\$562.50	0.00%
2692.000.000.363040.000 / RSID 772M LONG VIEW P & I ASSESSM	(\$1.15)	\$0.00	\$0.00	(\$3.24)	\$0.00	\$3.24	0.00%
2692.000.000.371010.000 / RSID 772M LONG VIEW INTEREST REV	(\$196.08)	\$0.00	\$0.00	(\$528.87)	\$0.00	\$528.87	0.00%
Total For RSID 772M - LONG VIEW	(\$247.23)	\$0.00	\$0.00	(\$1,094.61)	\$0.00	\$1,094.61	0.00%



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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 773M - WEST MEADOWS FUND							
2693.000.000.363010.000 / RSID 773M WEST MEADOWS MAINTEN	(\$1,137.50)	\$0.00	\$0.00	(\$23,262.50)	\$0.00	\$23,262.50	0.00%
2693.000.000.363040.000 / RSID 773M WEST MEADOWS P & I ASS	(\$20.48)	\$0.00	\$0.00	(\$288.07)	\$0.00	\$288.07	0.00%
2693.000.000.371010.000 / RSID 773M WEST MEADOWS INTERES	(\$805.21)	\$0.00	\$0.00	(\$1,857.11)	\$0.00	\$1,857.11	0.00%
Total For RSID 773M - WEST MEADOWS	(\$1,963.19)	\$0.00	\$0.00	(\$25,407.68)	\$0.00	\$25,407.68	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 774M - ARROW ISLAND FUND							
2694.000.000.363010.000 / RSID 774M ARROW ISLAND MAINTENA	(\$10.59)	\$0.00	\$0.00	(\$690.12)	\$0.00	\$690.12	0.00%
2694.000.000.363040.000 / RSID 774M ARROW ISLAND P & I ASSE	(\$0.30)	\$0.00	\$0.00	(\$1.46)	\$0.00	\$1.46	0.00%
2694.000.000.371010.000 / INTEREST REVENUE	(\$185.54)	\$0.00	\$0.00	(\$497.96)	\$0.00	\$497.96	0.00%
Total For RSID 774M - ARROW ISLAND	(\$196.43)	\$0.00	\$0.00	(\$1,189.54)	\$0.00	\$1,189.54	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 775M - DRIFTWOODS FUND							
2695.000.000.363010.000 / RSID 775M DRIFTWOODS MAINTENAN	\$0.00	\$0.00	\$0.00	(\$2,749.99)	\$0.00	\$2,749.99	0.00%
2695.000.000.371010.000 / RSID 775M DRIFTWOODS INTEREST R	(\$334.57)	\$0.00	\$0.00	(\$1,149.81)	\$0.00	\$1,149.81	0.00%
Total For RSID 775M - DRIFTWOODS	(\$334.57)	\$0.00	\$0.00	(\$3,899.80)	\$0.00	\$3,899.80	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 776M PYROR CREEK ESTATES FUND							
2696.000.000.363010.000 / RSID 776M PRYOR CREEK EST MAINTI	(\$187.50)	\$0.00	\$0.00	(\$8,437.50)	\$0.00	\$8,437.50	0.00%
2696.000.000.363040.000 / RSID 776M PRYOR CREEK EST P & I A:	(\$2.98)	\$0.00	\$0.00	(\$2.98)	\$0.00	\$2.98	0.00%
2696.000.000.371010.000 / RSID 776M PRYOR CREEK EST INTERI	(\$1,242.29)	\$0.00	\$0.00	(\$3,280.75)	\$0.00	\$3,280.75	0.00%
Total For RSID 776M PYROR CREEK ESTATES	(\$1,432.77)	\$0.00	\$0.00	(\$11,721.23)	\$0.00	\$11,721.23	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
BLGS FIRE IN LIEU OF DRY HYDRANT FUND							
2697.000.000.371010.000 / BLGS FIRE DEPT- INTEREST REVENUE	(\$157.80)	\$0.00	\$0.00	(\$483.94)	\$0.00	\$483.94	0.00%
Total For BLGS FIRE IN LIEU OF DRY HYDRANT	(\$157.80)	\$0.00	\$0.00	(\$483.94)	\$0.00	\$483.94	0.00%



# Yellowstone County

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID's FUND							
2699.777.000.363010.000 / 777M 5 T RANCHETTES MAINT ASSES	(\$12.50)	\$0.00	\$0.00	(\$62.50)	\$0.00	\$62.50	0.00%
2699.777.000.371010.000 / 777M 5 T RANCHETTES INTEREST RE	(\$7.48)	\$0.00	\$0.00	(\$19.57)	\$0.00	\$19.57	0.00%
2699.778.000.363010.000 / 778M SUNNY COVE FRUIT FARMS MAI	\$0.00	\$0.00	\$0.00	(\$2,800.00)	\$0.00	\$2,800.00	0.00%
2699.778.000.363040.000 / 778M SUNNY COVE FRUIT FARMS P &	\$0.00	\$0.00	\$0.00	(\$6.47)	\$0.00	\$6.47	0.00%
2699.778.000.371010.000 / 778M SUNNY COVE FRUIT FARMS INTI	(\$236.27)	\$0.00	\$0.00	(\$604.50)	\$0.00	\$604.50	0.00%
2699.779.000.363010.000 / 779M TWIN COULEE EST MAINT ASSE	\$0.00	\$0.00	\$0.00	(\$6,562.50)	\$0.00	\$6,562.50	0.00%
2699.779.000.363040.000 / 779M TWIN COULEE EST P & I ASSES	\$0.00	\$0.00	\$0.00	(\$5.94)	\$0.00	\$5.94	0.00%
2699.779.000.371010.000 / 779M TWIN COULEE EST INTEREST RI	(\$836.59)	\$0.00	\$0.00	(\$2,248.02)	\$0.00	\$2,248.02	0.00%
2699.780.000.363010.000 / 780M SADDLE RIDGE EST MAINTENAN	(\$62.50)	\$0.00	\$0.00	(\$750.00)	\$0.00	\$750.00	0.00%
2699.780.000.363040.000 / 780M SADDLE RIDGE EST P & I ASSES	(\$2.24)	\$0.00	\$0.00	(\$4.64)	\$0.00	\$4.64	0.00%
2699.780.000.371010.000 / 780M SADDLE RIDGE EST INTEREST R	(\$88.62)	\$0.00	\$0.00	(\$231.43)	\$0.00	\$231.43	0.00%
2699.781.000.363010.000 / 781M CLASSICO SUB MAINTENANCE A	\$0.00	\$0.00	\$0.00	(\$225.00)	\$0.00	\$225.00	0.00%
2699.781.000.371010.000 / 781M CLASSICO SUB INTEREST REVE	(\$53.42)	\$0.00	\$0.00	(\$142.88)	\$0.00	\$142.88	0.00%
2699.784.000.363010.000 / 784M WHISPERING MEADOWS MAINTI	\$0.00	\$0.00	\$0.00	(\$375.00)	\$0.00	\$375.00	0.00%
2699.784.000.371010.000 / 784M WHISPERING MEADOWS SUB IN	(\$53.60)	\$0.00	\$0.00	(\$140.35)	\$0.00	\$140.35	0.00%
2699.785.000.363010.000 / 785M RIVERVIEW ESTATES MAINTENA	\$0.00	\$0.00	\$0.00	(\$3,325.00)	\$0.00	\$3,325.00	0.00%
2699.785.000.363040.000 / 785M RIVERVIEW ESTATES P & I ASSE	\$0.00	\$0.00	\$0.00	(\$10.91)	\$0.00	\$10.91	0.00%
2699.785.000.371010.000 / 785M RIVERVIEW ESTATES INTEREST	(\$418.96)	\$0.00	\$0.00	(\$1,095.18)	\$0.00	\$1,095.18	0.00%
2699.786.000.363010.000 / 786M GRIZZLY CREEK EST SUB MAINT	\$0.00	\$0.00	\$0.00	(\$1,700.00)	\$0.00	\$1,700.00	0.00%
2699.786.000.371010.000 / 786M GRIZZLY CREEK EST SUB INTER	(\$613.46)	\$0.00	\$0.00	(\$1,652.91)	\$0.00	\$1,652.91	0.00%
2699.787.000.363010.000 / 787M OAK RIDGE EST PHASE II MAINI	(\$50.00)	\$0.00	\$0.00	(\$2,350.00)	\$0.00	\$2,350.00	0.00%
2699.787.000.363040.000 / 787M OAK RIDGE EST PHASE II P & I	\$0.00	\$0.00	\$0.00	(\$7.37)	\$0.00	\$7.37	0.00%
2699.787.000.371010.000 / 787M OAK RIDGE EST PHASE II INTER	(\$494.90)	\$0.00	\$0.00	(\$1,379.91)	\$0.00	\$1,379.91	0.00%
2699.788.000.363010.000 / 788M TEE BOX SUB MAINTENANCE AS	\$0.00	\$0.00	\$0.00	(\$100.00)	\$0.00	\$100.00	0.00%
2699.788.000.371010.000 / 788M TEE BOX SUB INTEREST REVEN	(\$14.05)	\$0.00	\$0.00	(\$36.88)	\$0.00	\$36.88	0.00%
2699.789.000.363010.000 / 789M ROSEBUD LANE SUB MAINTENA	\$0.00	\$0.00	\$0.00	(\$1,000.00)	\$0.00	\$1,000.00	0.00%



# Yellowstone County

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2699.789.000.371010.000 / 789M ROSEBUD LANE SUB INTEREST	(\$113.94)	\$0.00	\$0.00	(\$297.88)	\$0.00	\$297.88	0.00%
2699.790.000.363010.000 / 790M WEST KING COMM PARK SUB M	(\$525.00)	\$0.00	\$0.00	(\$11,950.00)	\$0.00	\$11,950.00	0.00%
2699.790.000.363040.000 / 790M WEST KING COMM PARK SUB P	(\$29.57)	\$0.00	\$0.00	(\$48.52)	\$0.00	\$48.52	0.00%
2699.790.000.371010.000 / 790M WEST KING COMM PARK SUB IN	(\$289.09)	\$0.00	\$0.00	(\$602.93)	\$0.00	\$602.93	0.00%
2699.791.000.363010.000 / 791M CITY CENTER SUB MAINTENANC	\$0.00	\$0.00	\$0.00	(\$875.02)	\$0.00	\$875.02	0.00%
2699.791.000.371010.000 / 791M CITY CENTER SUB INTEREST RE	(\$56.56)	\$0.00	\$0.00	(\$143.52)	\$0.00	\$143.52	0.00%
2699.792.000.363010.000 / 792M HIGH TRAIL SUB MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$62.50)	\$0.00	\$62.50	0.00%
2699.792.000.371010.000 / 792M HIGH TRAIL SUB INTEREST REVI	(\$11.47)	\$0.00	\$0.00	(\$30.46)	\$0.00	\$30.46	0.00%
2699.793.000.363010.000 / 793M G JACOBSON SUB MAINTENANC	\$0.00	\$0.00	\$0.00	(\$187.50)	\$0.00	\$187.50	0.00%
2699.793.000.371010.000 / 793M G JACOBSON SUB INTEREST RE	(\$156.19)	\$0.00	\$0.00	(\$424.99)	\$0.00	\$424.99	0.00%
2699.794.000.363010.000 / 794M COWBOY COUNTRY ACRES MAI	(\$1,400.00)	\$0.00	\$0.00	(\$4,633.40)	\$0.00	\$4,633.40	0.00%
2699.794.000.363040.000 / 794M COWBOY COUNTRY ACRES P &	(\$24.48)	\$0.00	\$0.00	(\$44.82)	\$0.00	\$44.82	0.00%
2699.794.000.371010.000 / 794M COWBOY COUNTRY ACRES INTI	(\$583.07)	\$0.00	\$0.00	(\$1,543.00)	\$0.00	\$1,543.00	0.00%
2699.795.000.363010.000 / 795M T BAR J SUB MAINTENANCE ASS	\$0.00	\$0.00	\$0.00	(\$375.00)	\$0.00	\$375.00	0.00%
2699.795.000.363040.000 / 795M T BAR J SUB P & I ASSESSMENT	\$0.00	\$0.00	\$0.00	(\$1.03)	\$0.00	\$1.03	0.00%
2699.795.000.371010.000 / 795M T BAR J SUB INTEREST REVENU	(\$156.00)	\$0.00	\$0.00	(\$421.22)	\$0.00	\$421.22	0.00%
2699.796.000.363010.000 / 796M S 80TH ST WEST MAINTENANCE	(\$213.90)	\$0.00	\$0.00	(\$9,543.64)	\$0.00	\$9,543.64	0.00%
2699.796.000.363040.000 / 796M S 80TH ST WEST P & I ASSESSM	(\$4.41)	\$0.00	\$0.00	(\$10.55)	\$0.00	\$10.55	0.00%
2699.796.000.371010.000 / 796M S 80TH ST WEST INTEREST REV	(\$694.67)	\$0.00	\$0.00	(\$1,743.47)	\$0.00	\$1,743.47	0.00%
2699.797.000.363010.000 / 797M SADDLE RIDGE SUB MAINTENAN	\$0.00	\$0.00	\$0.00	(\$87.50)	\$0.00	\$87.50	0.00%
2699.797.000.371010.000 / 797M SADDLE RIDGE SUB INTEREST F	(\$11.92)	\$0.00	\$0.00	(\$31.15)	\$0.00	\$31.15	0.00%
2699.798.000.363010.000 / 798M WELLS GARDEN MAINTENANCE	(\$1,400.00)	\$0.00	\$0.00	(\$29,400.00)	\$0.00	\$29,400.00	0.00%
2699.798.000.363040.000 / 798M WELLS GARDEN P & I ASSESSMI	(\$20.22)	\$0.00	\$0.00	(\$41.26)	\$0.00	\$41.26	0.00%
2699.798.000.371010.000 / 798M WELLS GARDEN INTEREST REVI	(\$985.08)	\$0.00	\$0.00	(\$2,208.59)	\$0.00	\$2,208.59	0.00%
2699.799.000.363010.000 / 799M CURLY WILLOW MAINTENANCE .	(\$87.50)	\$0.00	\$0.00	(\$1,100.00)	\$0.00	\$1,100.00	0.00%
2699.799.000.363040.000 / 799M CURLY WILLOW P & I ASSESSME	(\$1.34)	\$0.00	\$0.00	(\$4.30)	\$0.00	\$4.30	0.00%
2699.799.000.371010.000 / 799M CURLY WILLOW INTEREST REVE	(\$64.54)	\$0.00	\$0.00	(\$160.82)	\$0.00	\$160.82	0.00%



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2699.801.000.363010.000 / 801M ANTELOPE HILLS MAINTENANCE	(\$37.20)	\$0.00	\$0.00	(\$1,822.80)	\$0.00	\$1,822.80	0.00%
2699.801.000.363040.000 / 801M ANTELOPE HILLS P & I ASSESSM	(\$1.34)	\$0.00	\$0.00	(\$3.24)	\$0.00	\$3.24	0.00%
2699.801.000.371010.000 / 801M ANTELOPE HILLS INTEREST REV	(\$335.42)	\$0.00	\$0.00	(\$890.43)	\$0.00	\$890.43	0.00%
2699.802.000.363010.000 / 802M JDW INDUSTRIAL PARK MAINTEN	\$0.00	\$0.00	\$0.00	(\$75.00)	\$0.00	\$75.00	0.00%
2699.802.000.371010.000 / 802M JDW INDUSTRIAL PARK INTERES	(\$52.40)	\$0.00	\$0.00	(\$142.25)	\$0.00	\$142.25	0.00%
2699.803.000.363010.000 / 803M INDIAN CLIFFS SUB MAINTENAN	(\$525.00)	\$0.00	\$0.00	(\$14,437.50)	\$0.00	\$14,437.50	0.00%
2699.803.000.363040.000 / 803M INDIAN CLIFFS SUB P & I ASSES	(\$11.12)	\$0.00	\$0.00	(\$15.13)	\$0.00	\$15.13	0.00%
2699.803.000.371010.000 / 803M INDIAN CLIFFS SUB INTEREST R	(\$1,577.05)	\$0.00	\$0.00	(\$4,083.96)	\$0.00	\$4,083.96	0.00%
2699.804.000.363010.000 / 804M MONTANA MEADOWS MAINTEN	(\$375.00)	\$0.00	\$0.00	(\$11,437.50)	\$0.00	\$11,437.50	0.00%
2699.804.000.363040.000 / 804M MONTANA MEADOWS P & I ASSE	(\$2.59)	\$0.00	\$0.00	(\$8.09)	\$0.00	\$8.09	0.00%
2699.804.000.371010.000 / 804M MONTANA MEADOWS INTEREST	(\$1,456.88)	\$0.00	\$0.00	(\$3,804.30)	\$0.00	\$3,804.30	0.00%
2699.805.000.363010.000 / 805M JOHNSON LN MATERIALS SUB D	\$0.00	\$0.00	\$0.00	(\$62.50)	\$0.00	\$62.50	0.00%
2699.805.000.371010.000 / 805M JOHNSON LN MATERIALS SUB D	(\$11.56)	\$0.00	\$0.00	(\$30.72)	\$0.00	\$30.72	0.00%
2699.806.000.363010.000 / 806M RIVER RANCH RETREAT MAINTEN	(\$262.50)	\$0.00	\$0.00	(\$7,325.00)	\$0.00	\$7,325.00	0.00%
2699.806.000.363040.000 / 806M RIVER RANCH RETREAT P & I AS	(\$12.59)	\$0.00	\$0.00	(\$22.68)	\$0.00	\$22.68	0.00%
2699.806.000.371010.000 / 806M RIVER RANCH RETREAT INTERE	(\$304.22)	\$0.00	\$0.00	(\$728.39)	\$0.00	\$728.39	0.00%
2699.807.000.363010.000 / 807M BAILEY ACRES SUB MAINTENAN	\$0.00	\$0.00	\$0.00	(\$62.50)	\$0.00	\$62.50	0.00%
2699.807.000.371010.000 / 807M BAILEY ACRES SUB INTEREST R	(\$9.52)	\$0.00	\$0.00	(\$24.79)	\$0.00	\$24.79	0.00%
2699.808.000.363010.000 / 808M SHILOH ESTATES MAINTENANC	(\$87.50)	\$0.00	\$0.00	(\$4,887.50)	\$0.00	\$4,887.50	0.00%
2699.808.000.363040.000 / 808M SHILOH ESTATES P & I ASSESSM	\$0.00	\$0.00	\$0.00	(\$2.86)	\$0.00	\$2.86	0.00%
2699.808.000.371010.000 / 808M SHILOH ESTATES INTEREST REV	(\$664.37)	\$0.00	\$0.00	(\$1,743.25)	\$0.00	\$1,743.25	0.00%
2699.810.000.363010.000 / 810M HESPER MEADOWS MAINTENAN	(\$125.00)	\$0.00	\$0.00	(\$3,737.50)	\$0.00	\$3,737.50	0.00%
2699.810.000.363040.000 / 810M HESPER MEADOWS P & I ASSES	(\$4.32)	\$0.00	\$0.00	(\$8.17)	\$0.00	\$8.17	0.00%
2699.810.000.371010.000 / 810M HESPER MEADOWS INTEREST R	(\$281.53)	\$0.00	\$0.00	(\$711.64)	\$0.00	\$711.64	0.00%
2699.811.000.363010.000 / 811M SPRING MEADOWS MAINTENAN	\$0.00	\$0.00	\$0.00	(\$1,237.50)	\$0.00	\$1,237.50	0.00%
2699.811.000.371010.000 / 811M SPRING MEADOWS INTEREST R	(\$36.11)	\$0.00	\$0.00	(\$78.01)	\$0.00	\$78.01	0.00%
2699.812.000.363010.000 / 812M MONTERRA PLACE MAINTENAN	\$0.00	\$0.00	\$0.00	(\$512.50)	\$0.00	\$512.50	0.00%



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2699.812.000.371010.000 / 812M MONTERRA PLACE INTEREST RI	(\$90.86)	\$0.00	\$0.00	(\$240.31)	\$0.00	\$240.31	0.00%
2699.813.000.363010.000 / 813M WATCHTOWER SUB DRY MAINTI	(\$62.50)	\$0.00	\$0.00	(\$1,053.75)	\$0.00	\$1,053.75	0.00%
2699.813.000.363040.000 / 813M WATCHTOWER SUB DRY P & I AS	(\$1.47)	\$0.00	\$0.00	(\$2.18)	\$0.00	\$2.18	0.00%
2699.813.000.371010.000 / 813M WATCHTOWER SUB DRY HYDRA	(\$45.07)	\$0.00	\$0.00	(\$106.66)	\$0.00	\$106.66	0.00%
2699.814.000.363010.000 / 814M HARVEST LANE SUB MAINTENAN	(\$225.00)	\$0.00	\$0.00	(\$9,875.00)	\$0.00	\$9,875.00	0.00%
2699.814.000.363040.000 / 814M HARVEST LANE SUB P & I ASSES	(\$7.46)	\$0.00	\$0.00	(\$21.41)	\$0.00	\$21.41	0.00%
2699.814.000.371010.000 / 814M HARVEST LANE SUB INTEREST I	(\$1,662.41)	\$0.00	\$0.00	(\$4,391.65)	\$0.00	\$4,391.65	0.00%
2699.815.000.363010.000 / 815M DEWIT SUB DRY HYDRANT MAIN	(\$87.50)	\$0.00	\$0.00	(\$1,125.00)	\$0.00	\$1,125.00	0.00%
2699.815.000.363040.000 / 815M DEWIT SUB DRY HYDRANT P & I	(\$1.90)	\$0.00	\$0.00	(\$1.90)	\$0.00	\$1.90	0.00%
2699.815.000.371010.000 / 815M DEWIT SUB DRY HYDRANT INTE	(\$93.49)	\$0.00	\$0.00	(\$238.54)	\$0.00	\$238.54	0.00%
2699.816.000.363010.000 / 816M COLLIER CREST MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$112.50)	\$0.00	\$112.50	0.00%
2699.816.000.371010.000 / 816M COLLIER CREST INTEREST REVI	(\$11.64)	\$0.00	\$0.00	(\$30.38)	\$0.00	\$30.38	0.00%
2699.818.000.363010.000 / 818M S GREENSLEEVES EST MAINTEN	(\$300.00)	\$0.00	\$0.00	(\$3,900.00)	\$0.00	\$3,900.00	0.00%
2699.818.000.371010.000 / 818M SOUTH GREENSLEEVES EST SU	(\$625.75)	\$0.00	\$0.00	(\$1,669.79)	\$0.00	\$1,669.79	0.00%
2699.819.000.363010.000 / 819M HARNISH TRADE CENTER SUB M	(\$650.00)	\$0.00	\$0.00	(\$7,312.50)	\$0.00	\$7,312.50	0.00%
2699.819.000.363040.000 / 819M HARNISH TRADE CENTER SUB P	(\$20.04)	\$0.00	\$0.00	(\$33.35)	\$0.00	\$33.35	0.00%
2699.819.000.371010.000 / 819M HARNISH TRADE CENTER SUB II	(\$786.97)	\$0.00	\$0.00	(\$2,047.40)	\$0.00	\$2,047.40	0.00%
2699.820.000.363010.000 / 820M CREST VIEW SUB MAINTENANCE	(\$112.50)	\$0.00	\$0.00	(\$1,687.50)	\$0.00	\$1,687.50	0.00%
2699.820.000.363040.000 / 820M CREST VIEW SUB P & I ASSESSM	(\$3.85)	\$0.00	\$0.00	(\$3.85)	\$0.00	\$3.85	0.00%
2699.820.000.371010.000 / 820M CREST VIEW SUB INTEREST RE	(\$79.33)	\$0.00	\$0.00	(\$358.51)	\$0.00	\$358.51	0.00%
2699.821.000.363010.000 / 821M BLACK ROCK EST MAINTENANCE	(\$300.00)	\$0.00	\$0.00	(\$10,225.00)	\$0.00	\$10,225.00	0.00%
2699.821.000.363040.000 / 821M BLACK ROCK EST P & I ASSESSI	(\$3.40)	\$0.00	\$0.00	(\$10.04)	\$0.00	\$10.04	0.00%
2699.821.000.371010.000 / 821M BLACK ROCK EST INTEREST RE	(\$595.92)	\$0.00	\$0.00	(\$1,792.78)	\$0.00	\$1,792.78	0.00%
2699.822.000.363010.000 / 822M DIAMOND FALLS SUB MAINTENA	(\$300.00)	\$0.00	\$0.00	(\$9,600.00)	\$0.00	\$9,600.00	0.00%
2699.822.000.363040.000 / 822M DIAMOND FALLS SUB P & I ASSE	\$0.00	\$0.00	\$0.00	(\$26.10)	\$0.00	\$26.10	0.00%
2699.822.000.371010.000 / 822M DIAMOND FALLS SUB INTEREST	(\$892.30)	\$0.00	\$0.00	(\$2,291.03)	\$0.00	\$2,291.03	0.00%
2699.823.000.363010.000 / 823M DIAMOND FALLS SUB PARK MAIL	(\$10.00)	\$0.00	\$0.00	(\$320.00)	\$0.00	\$320.00	0.00%



# Yellowstone County

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
2699.823.000.363040.000 / 823M DIAMOND FALLS PARK SUB P & I ASSESSMENT	\$0.00	\$0.00	\$0.00	(\$0.86)	\$0.00	\$0.86	0.00%
2699.823.000.371010.000 / 823M DIAMOND FALLS SUB PARK INTEREST REVENUE	(\$40.91)	\$0.00	\$0.00	(\$107.11)	\$0.00	\$107.11	0.00%
2699.825.000.363010.000 / 825M PIKE SUB ROAD MAINTENANCE	(\$337.50)	\$0.00	\$0.00	(\$1,800.00)	\$0.00	\$1,800.00	0.00%
2699.825.000.363040.000 / 825M PIKE SUB ROAD P & I ASSESSMENT	(\$4.13)	\$0.00	\$0.00	(\$24.99)	\$0.00	\$24.99	0.00%
2699.825.000.371010.000 / 825M PIKE SUB ROAD INTEREST REVENUE	(\$80.46)	\$0.00	\$0.00	(\$196.04)	\$0.00	\$196.04	0.00%
2699.826.000.363010.000 / 826M PIKE SUB DRY HYDRANT MAINTENANCE	(\$87.50)	\$0.00	\$0.00	(\$4,825.00)	\$0.00	\$4,825.00	0.00%
2699.826.000.363040.000 / 826M PIKE SUB DRY HYDRANT P & I ASSESSMENT	(\$1.33)	\$0.00	\$0.00	(\$3.99)	\$0.00	\$3.99	0.00%
2699.826.000.371010.000 / 826M PIKE SUB DRY HYDRANT INTEREST REVENUE	(\$71.41)	\$0.00	\$0.00	(\$114.18)	\$0.00	\$114.18	0.00%
2699.827.000.363010.000 / 827M PIKE SUB PARK MAINTENANCE	(\$52.50)	\$0.00	\$0.00	(\$2,910.00)	\$0.00	\$2,910.00	0.00%
2699.827.000.363040.000 / 827M PIKE SUB PARK P & I ASSESSMENT	(\$0.81)	\$0.00	\$0.00	(\$3.45)	\$0.00	\$3.45	0.00%
2699.827.000.371010.000 / 827M PIKE SUB PARK INTEREST REVENUE	(\$56.46)	\$0.00	\$0.00	(\$105.82)	\$0.00	\$105.82	0.00%
2699.828.000.363010.000 / 828M BOTTRELL SUB DRY HYDRANT MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$87.50)	\$0.00	\$87.50	0.00%
2699.828.000.371010.000 / 828M BOTTRELL SUB DRY HYDRANT INTEREST REVENUE	(\$9.61)	\$0.00	\$0.00	(\$25.06)	\$0.00	\$25.06	0.00%
2699.829.000.363010.000 / 829M GOLDEN WILLOW SUB RD AND INTEREST REVENUE	(\$12.50)	\$0.00	\$0.00	(\$25.00)	\$0.00	\$25.00	0.00%
2699.829.000.363040.000 / 829M GOLDEN WILLOW SUB RD AND P & I ASSESSMENT	(\$0.37)	\$0.00	\$0.00	(\$0.37)	\$0.00	\$0.37	0.00%
2699.829.000.371010.000 / 829M GOLDEN WILLOW SUB RD AND INTEREST REVENUE	(\$6.64)	\$0.00	\$0.00	(\$18.10)	\$0.00	\$18.10	0.00%
2699.830.000.363010.000 / 830M VERDE MEADOWS MAINTENANCE	(\$175.00)	\$0.00	\$0.00	(\$1,662.50)	\$0.00	\$1,662.50	0.00%
2699.830.000.363040.000 / 830M VERDE MEADOWS P & I ASSESSMENT	(\$4.34)	\$0.00	\$0.00	(\$4.34)	\$0.00	\$4.34	0.00%
2699.830.000.371010.000 / 830M VERDE MEADOWS INTEREST REVENUE	(\$58.11)	\$0.00	\$0.00	(\$308.32)	\$0.00	\$308.32	0.00%
2699.831.000.363010.000 / 831M FIRE ROCK SUB DRY MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$450.00)	\$0.00	\$450.00	0.00%
2699.831.000.363040.000 / 831M FIRE ROCK SUB DRY P & I ASSESSMENT	\$0.00	\$0.00	\$0.00	(\$0.79)	\$0.00	\$0.79	0.00%
2699.831.000.371010.000 / 831M FIRE ROCK SUB DRY INTEREST REVENUE	(\$68.66)	\$0.00	\$0.00	(\$181.00)	\$0.00	\$181.00	0.00%
2699.832.000.363010.000 / 832M RIVERS EDGE INDUST PARK MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$500.00)	\$0.00	\$500.00	0.00%
2699.832.000.371010.000 / 832M RIVERS EDGE INDUST PARK INTEREST REVENUE	(\$39.50)	\$0.00	\$0.00	(\$101.54)	\$0.00	\$101.54	0.00%
2699.833.000.363010.000 / 833M SILVER FOX SUB MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$557.50)	\$0.00	\$557.50	0.00%
2699.833.000.371010.000 / 833M SILVER FOX SUB INTEREST REVENUE	(\$78.42)	\$0.00	\$0.00	(\$206.04)	\$0.00	\$206.04	0.00%
2699.834.000.363010.000 / 834M ECO BUILT SUB MAINTENANCE	\$0.00	\$0.00	\$0.00	(\$62.50)	\$0.00	\$62.50	0.00%



# Yellowstone County

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2699.834.000.371010.000 / 834M ECO BUILT SUB INTEREST REVE	(\$8.59)	\$0.00	\$0.00	(\$22.67)	\$0.00	\$22.67	0.00%
2699.836.000.363010.000 / 836M WHITEHORSE SUB MAINTENANC	\$0.00	\$0.00	\$0.00	(\$200.00)	\$0.00	\$200.00	0.00%
2699.836.000.371010.000 / 836M WHITEHORSE SUB INTEREST RE	(\$11.56)	\$0.00	\$0.00	(\$28.35)	\$0.00	\$28.35	0.00%
2699.837.000.363010.000 / 837M EMERALD VIEW -ROAD MAINTEN	\$0.00	\$0.00	\$0.00	(\$4,800.00)	\$0.00	\$4,800.00	0.00%
2699.837.000.371010.000 / 837M EMERALD VIEW PARK SUB ROAI	(\$760.26)	\$0.00	\$0.00	(\$2,214.14)	\$0.00	\$2,214.14	0.00%
2699.838.000.363010.000 / 838M ANGLERS WAY BUFFALO PARK :	(\$450.00)	\$0.00	\$0.00	(\$2,250.00)	\$0.00	\$2,250.00	0.00%
2699.838.000.363040.000 / 838M ANGLERS WAY BUFFALO PARK :	(\$5.42)	\$0.00	\$0.00	(\$10.06)	\$0.00	\$10.06	0.00%
2699.838.000.371010.000 / 838M ANGLERS WAY BUFFALO PARK :	(\$244.68)	\$0.00	\$0.00	(\$640.24)	\$0.00	\$640.24	0.00%
2699.839.000.363010.000 / 839M EMERALD HILLS SUB MAINT ASS	(\$1,050.00)	\$0.00	\$0.00	(\$19,200.00)	\$0.00	\$19,200.00	0.00%
2699.839.000.363040.000 / 839M EMERALD HILLS SUB P & I ASSM	(\$31.73)	\$0.00	\$0.00	(\$74.78)	\$0.00	\$74.78	0.00%
2699.839.000.371010.000 / 839M EMERALD HILLS SUB INTEREST	(\$1,320.34)	\$0.00	\$0.00	(\$3,329.34)	\$0.00	\$3,329.34	0.00%
2699.840.000.363010.000 / 840M COULSON ROAD EXTENSION MA	\$0.00	\$0.00	\$0.00	(\$4,107.50)	\$0.00	\$4,107.50	0.00%
2699.840.000.371010.000 / 840M COULSON ROAD EXTENSION IN	(\$513.47)	\$0.00	\$0.00	(\$1,337.44)	\$0.00	\$1,337.44	0.00%
2699.841.000.363010.000 / 841M SOUTHVIEW SANCTUARY ROAD	(\$150.00)	\$0.00	\$0.00	(\$6,450.00)	\$0.00	\$6,450.00	0.00%
2699.841.000.371010.000 / 841M SOUTHVIEW SANCTUARY ROAD	(\$301.65)	\$0.00	\$0.00	(\$726.97)	\$0.00	\$726.97	0.00%
2699.842.000.363010.000 / 842M RUSSELL MINOR SUB DRY HYDF	\$0.00	\$0.00	\$0.00	(\$62.50)	\$0.00	\$62.50	0.00%
2699.842.000.371010.000 / 842M RUSSELL MINOR SUB DRY HYDF	(\$5.96)	\$0.00	\$0.00	(\$15.36)	\$0.00	\$15.36	0.00%
2699.843.000.363010.000 / 843M PINE ROCK SUB MAINTENANCE	(\$150.00)	\$0.00	\$0.00	(\$7,950.00)	\$0.00	\$7,950.00	0.00%
2699.843.000.363040.000 / 843M PINE ROCK SUB P & I ASSESSME	(\$6.53)	\$0.00	\$0.00	(\$49.52)	\$0.00	\$49.52	0.00%
2699.843.000.371010.000 / 843M PINE ROCK SUB INTEREST REVE	(\$818.35)	\$0.00	\$0.00	(\$2,116.32)	\$0.00	\$2,116.32	0.00%
2699.844.000.363010.000 / 844M SKYCREST ESTATES - MAINT AS	(\$187.50)	\$0.00	\$0.00	(\$6,375.00)	\$0.00	\$6,375.00	0.00%
2699.844.000.363040.000 / 844M SKYCREST ESTATES ROAD - P :	(\$3.71)	\$0.00	\$0.00	(\$6.24)	\$0.00	\$6.24	0.00%
2699.844.000.371010.000 / 844M SKYCREST ESTATES -ROAD- INT	(\$794.77)	\$0.00	\$0.00	(\$2,093.92)	\$0.00	\$2,093.92	0.00%
2699.845.000.363010.000 / 845M SKYCREST ESTATES - DRY MAIN	(\$37.50)	\$0.00	\$0.00	(\$1,100.00)	\$0.00	\$1,100.00	0.00%
2699.845.000.363040.000 / 845M SKYCREST ESTATES-DRY P & I /	(\$0.75)	\$0.00	\$0.00	(\$1.26)	\$0.00	\$1.26	0.00%
2699.845.000.371010.000 / 845M SKYCREST ESTATES -DRY INTEI	(\$105.64)	\$0.00	\$0.00	(\$271.58)	\$0.00	\$271.58	0.00%
2699.846.000.363010.000 / 846M SKYCREST ESTATES PARK MAIN	(\$44.69)	\$0.00	\$0.00	(\$1,519.71)	\$0.00	\$1,519.71	0.00%



# Yellowstone County

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
2699.846.000.363040.000 / 846M SKYCREST ESTATES PARK P & I	(\$0.89)	\$0.00	\$0.00	(\$1.50)	\$0.00	\$1.50	0.00%
2699.846.000.371010.000 / 846M SKYCREST ESTATES PARK INTE	(\$14.54)	\$0.00	\$0.00	(\$48.11)	\$0.00	\$48.11	0.00%
2699.847.000.363010.000 / 847M THE NINES SUB- ROAD - MAINT /	(\$1,023.00)	\$0.00	\$0.00	(\$9,858.00)	\$0.00	\$9,858.00	0.00%
2699.847.000.363040.000 / 847M THE NINES SUB ROAD - P & I AS	(\$20.34)	\$0.00	\$0.00	(\$44.74)	\$0.00	\$44.74	0.00%
2699.847.000.371010.000 / 847M THE NINES SUB -ROAD- INTERE	(\$658.82)	\$0.00	\$0.00	(\$1,661.10)	\$0.00	\$1,661.10	0.00%
2699.848.000.363010.000 / 848M THE NINES SUB - DRY MAINT AS	(\$62.50)	\$0.00	\$0.00	(\$650.00)	\$0.00	\$650.00	0.00%
2699.848.000.363040.000 / 848M THE NINES SUB-DRY P & I ASSE	(\$1.26)	\$0.00	\$0.00	(\$4.54)	\$0.00	\$4.54	0.00%
2699.848.000.371010.000 / 848M THE NINES SUB -DRY INTEREST	(\$45.51)	\$0.00	\$0.00	(\$115.59)	\$0.00	\$115.59	0.00%
2699.849.000.363010.000 / 849M VAN ARSDALE SUB - MAINT ASS	\$0.00	\$0.00	\$0.00	(\$169.75)	\$0.00	\$169.75	0.00%
2699.849.000.363040.000 / 849M VAN ARSDALE SUB ROAD - P & I	\$0.00	\$0.00	\$0.00	(\$1.16)	\$0.00	\$1.16	0.00%
2699.849.000.371010.000 / 849M VAN ARSDALE SUB -ROAD- INTE	(\$22.55)	\$0.00	\$0.00	(\$59.24)	\$0.00	\$59.24	0.00%
2699.850.000.363010.000 / 850M BAR 11 SUB - MAINT ASSMTS	\$0.00	\$0.00	\$0.00	(\$22,275.00)	\$0.00	\$22,275.00	0.00%
2699.850.000.363040.000 / 850M BAR 11 SUB ROAD - P & I ASSM	\$0.00	\$0.00	\$0.00	(\$5.88)	\$0.00	\$5.88	0.00%
2699.850.000.371010.000 / 850M BAR 11 SUB -ROAD- INTEREST R	(\$1,848.28)	\$0.00	\$0.00	(\$4,669.74)	\$0.00	\$4,669.74	0.00%
2699.851.000.363010.000 / 851M SHOP WORLD 1 - DRY MAINT AS	(\$212.50)	\$0.00	\$0.00	(\$4,625.00)	\$0.00	\$4,625.00	0.00%
2699.851.000.363040.000 / 851M SHOP WORLD 1-DRY P & I ASSE	(\$5.81)	\$0.00	\$0.00	(\$46.68)	\$0.00	\$46.68	0.00%
2699.851.000.371010.000 / 851M SHOP WORLD 1 -DRY INTEREST	(\$258.14)	\$0.00	\$0.00	(\$640.38)	\$0.00	\$640.38	0.00%
2699.852.000.363010.000 / 852M MACKENZIE MEADOWS - MAINT	(\$1,062.50)	\$0.00	\$0.00	(\$13,762.50)	\$0.00	\$13,762.50	0.00%
2699.852.000.363040.000 / 852M MACKENZIE MEADOWS ROAD -	(\$12.90)	\$0.00	\$0.00	(\$88.04)	\$0.00	\$88.04	0.00%
2699.852.000.371010.000 / 852M MACKENZIE MEADOWS -ROAD- I	(\$448.70)	\$0.00	\$0.00	(\$1,063.51)	\$0.00	\$1,063.51	0.00%
2699.853.000.363010.000 / 853M MACKENZIE MEADOWS - DRY M	(\$212.50)	\$0.00	\$0.00	(\$2,762.50)	\$0.00	\$2,762.50	0.00%
2699.853.000.363040.000 / 853M MACKENZIE MEADOWS-DRY P &	(\$2.57)	\$0.00	\$0.00	(\$19.27)	\$0.00	\$19.27	0.00%
2699.853.000.371010.000 / 853M MACKENZIE MEADOWS -DRY IN	(\$101.78)	\$0.00	\$0.00	(\$237.12)	\$0.00	\$237.12	0.00%
2699.854.000.363010.000 / 854M 66TH AND COLTON - MAINT ASS	(\$500.00)	\$0.00	\$0.00	(\$6,250.00)	\$0.00	\$6,250.00	0.00%
2699.854.000.363040.000 / 854M 66TH AND COLTON ROAD - P & I	(\$14.18)	\$0.00	\$0.00	(\$21.88)	\$0.00	\$21.88	0.00%
2699.854.000.371010.000 / 854M 66TH AND COLTON -ROAD- INTE	(\$757.02)	\$0.00	\$0.00	(\$2,021.57)	\$0.00	\$2,021.57	0.00%
2699.855.000.363010.000 / 855M EMERALD HILLS SUB - MAINT AS	(\$540.00)	\$0.00	\$0.00	(\$19,575.00)	\$0.00	\$19,575.00	0.00%



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2699.855.000.363040.000 / 855M EMERALD HILLS SUB - P & I ASS	(\$4.36)	\$0.00	\$0.00	(\$50.15)	\$0.00	\$50.15	0.00%
2699.855.000.371010.000 / 855M EMERALD HILLS SUB -ROAD- INT	(\$2,613.85)	\$0.00	\$0.00	(\$6,852.92)	\$0.00	\$6,852.92	0.00%
2699.856.000.363010.000 / 856M WHITEHORSE SUB - MAINT ASSI	\$0.00	\$0.00	\$0.00	(\$1,800.00)	\$0.00	\$1,800.00	0.00%
2699.856.000.371010.000 / 856M WHITEHORSE SUB -ROAD- INTEI	(\$132.23)	\$0.00	\$0.00	(\$331.85)	\$0.00	\$331.85	0.00%
2699.857.000.363010.000 / 857M COMMANCHE SUB - MAINT ASSM	\$0.00	\$0.00	\$0.00	(\$180.00)	\$0.00	\$180.00	0.00%
2699.857.000.371010.000 / 857M COMMANCHE SUB -ROAD- INTEI	(\$22.46)	\$0.00	\$0.00	(\$58.50)	\$0.00	\$58.50	0.00%
2699.858.000.363010.000 / 858M YELLOWSTONE TRAIL - DRY MAI	\$0.00	\$0.00	\$0.00	(\$262.50)	\$0.00	\$262.50	0.00%
2699.858.000.363040.000 / 858M YELLOWSTONE TRAIL-DRY P & I	\$0.00	\$0.00	\$0.00	(\$7.36)	\$0.00	\$7.36	0.00%
2699.858.000.371010.000 / 858M YELLOWSTONE -DRY INTEREST	(\$10.79)	\$0.00	\$0.00	(\$26.13)	\$0.00	\$26.13	0.00%
2699.859.000.363010.000 / 859M Y'STONE TRAIL SUB- PARK MAIN	\$0.00	\$0.00	\$0.00	(\$210.00)	\$0.00	\$210.00	0.00%
2699.859.000.363040.000 / 859M YELLOWSTONE TRAIL SUB- PAR	\$0.00	\$0.00	\$0.00	(\$5.88)	\$0.00	\$5.88	0.00%
2699.859.000.371010.000 / 859M YELLOWSTONE TRAIL SUB-PARI	(\$8.59)	\$0.00	\$0.00	(\$20.83)	\$0.00	\$20.83	0.00%
2699.860.000.363010.000 / 860M YELLOWSTONE TRAIL SUB - MAI	\$0.00	\$0.00	\$0.00	(\$2,488.50)	\$0.00	\$2,488.50	0.00%
2699.860.000.363040.000 / 860M YELLOWSTONE TRAIL SUB ROAI	\$0.00	\$0.00	\$0.00	(\$69.75)	\$0.00	\$69.75	0.00%
2699.860.000.371010.000 / 860M YELLOWSTONE TRAIL SUB -ROA	(\$102.68)	\$0.00	\$0.00	(\$249.00)	\$0.00	\$249.00	0.00%
2699.861.000.363010.000 / 861M SUNDANCE ROADS- MAINT ASSI	(\$312.50)	\$0.00	\$0.00	(\$9,812.50)	\$0.00	\$9,812.50	0.00%
2699.861.000.363040.000 / 861M SUNDANCE ROAD - P & I ASSMT	(\$6.11)	\$0.00	\$0.00	(\$25.73)	\$0.00	\$25.73	0.00%
2699.861.000.371010.000 / 861M SUNDANCE SUB -ROAD- INTERE	(\$394.51)	\$0.00	\$0.00	(\$922.02)	\$0.00	\$922.02	0.00%
2699.862.000.363010.000 / 862M SUNDANCE - DRY MAINT ASSES	(\$62.50)	\$0.00	\$0.00	(\$1,975.00)	\$0.00	\$1,975.00	0.00%
2699.862.000.363040.000 / 862M SUNDANCE-DRY P & I ASSESSM	(\$1.22)	\$0.00	\$0.00	(\$5.13)	\$0.00	\$5.13	0.00%
2699.862.000.371010.000 / 862M SUNDANCE -DRY INTEREST REV	(\$87.93)	\$0.00	\$0.00	(\$209.55)	\$0.00	\$209.55	0.00%
2699.863.000.363010.000 / 863M SUNDANCE SUB- PARK MAINT A	(\$100.00)	\$0.00	\$0.00	(\$3,140.00)	\$0.00	\$3,140.00	0.00%
2699.863.000.363040.000 / 863M SUNDANCE SUB- PARK P & I ASS	(\$1.95)	\$0.00	\$0.00	(\$8.25)	\$0.00	\$8.25	0.00%
2699.863.000.371010.000 / 863M SUNDANCE SUB-PARK INTERES	(\$134.45)	\$0.00	\$0.00	(\$318.88)	\$0.00	\$318.88	0.00%
2699.864.000.363010.000 / 864M CREEKSIDE EST ROADS- MAINT	(\$79.20)	\$0.00	\$0.00	(\$554.40)	\$0.00	\$554.40	0.00%
2699.864.000.363040.000 / 864M CREEKSIDE EST ROAD - P & I AS	(\$2.62)	\$0.00	\$0.00	(\$2.62)	\$0.00	\$2.62	0.00%
2699.864.000.371010.000 / 864M CREEKSIDE EST -ROAD- INTERE	(\$21.99)	\$0.00	\$0.00	(\$52.36)	\$0.00	\$52.36	0.00%



# Yellowstone County

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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
2699.865.000.363010.000 / 865M VISTA BUTTES - DRY MAINT ASS	(\$12.50)	\$0.00	\$0.00	(\$300.00)	\$0.00	\$300.00	0.00%
2699.865.000.363040.000 / 865M VISTA BUTTES-DRY P & I ASSES	\$0.00	\$0.00	\$0.00	(\$0.61)	\$0.00	\$0.61	0.00%
2699.865.000.371010.000 / 865M VISTA BUTTES -DRY INTEREST F	(\$2.54)	\$0.00	\$0.00	(\$6.34)	\$0.00	\$6.34	0.00%
2699.866.000.363010.000 / 866M MACKENZIE MEADOWS- PARK M	(\$133.62)	\$0.00	\$0.00	(\$1,446.24)	\$0.00	\$1,446.24	0.00%
2699.866.000.363040.000 / 866M MACKENZIE MEADOWS- PARK P	(\$1.65)	\$0.00	\$0.00	(\$4.78)	\$0.00	\$4.78	0.00%
2699.866.000.371010.000 / 866M MACKENZIE MEADOWS-PARK IN	(\$50.50)	\$0.00	\$0.00	(\$116.24)	\$0.00	\$116.24	0.00%
2699.867.000.363010.000 / 867M HUCK SUB - DRY MAINT ASSESS	\$0.00	\$0.00	\$0.00	(\$112.50)	\$0.00	\$112.50	0.00%
2699.867.000.371010.000 / 867M HUCK SUB-DRY INTEREST REVE	(\$3.75)	\$0.00	\$0.00	(\$8.35)	\$0.00	\$8.35	0.00%
2699.868.000.363010.000 / 868M WEST KING- DRY HYD MAINT AS	(\$125.00)	\$0.00	\$0.00	(\$2,437.50)	\$0.00	\$2,437.50	0.00%
2699.868.000.363040.000 / 868M WEST KING- DRY HYD P & I ASSI	(\$9.31)	\$0.00	\$0.00	(\$13.86)	\$0.00	\$13.86	0.00%
2699.868.000.371010.000 / 868M WEST KING-DRY HYD INTEREST	(\$185.83)	\$0.00	\$0.00	(\$471.93)	\$0.00	\$471.93	0.00%
2699.869.000.363010.000 / 869M LAZY KU SUB ROADS- MAINT AS	(\$878.00)	\$0.00	\$0.00	(\$4,829.00)	\$0.00	\$4,829.00	0.00%
2699.869.000.363040.000 / 869M LAZY KU SUB ROAD - P & I ASSM	(\$21.47)	\$0.00	\$0.00	(\$29.41)	\$0.00	\$29.41	0.00%
2699.869.000.371010.000 / 869M LAZY KU SUB -ROAD- INTEREST	(\$161.93)	\$0.00	\$0.00	(\$375.49)	\$0.00	\$375.49	0.00%
2699.870.000.363010.000 / 870M LAZY KU SUB - DRY MAINT ASSE	(\$50.00)	\$0.00	\$0.00	(\$275.00)	\$0.00	\$275.00	0.00%
2699.870.000.363040.000 / 870M LAZY KU SUB-DRY P & I ASSESS	(\$1.23)	\$0.00	\$0.00	(\$1.68)	\$0.00	\$1.68	0.00%
2699.870.000.371010.000 / 870M LAZY KU SUB-DRY INTEREST RE	(\$9.24)	\$0.00	\$0.00	(\$21.41)	\$0.00	\$21.41	0.00%
2699.871.000.363010.000 / 871M LAZY KU SUB- PARK MAINT ASSI	(\$125.00)	\$0.00	\$0.00	(\$1,187.50)	\$0.00	\$1,187.50	0.00%
2699.871.000.363040.000 / 871M LAZY KU SUB- PARK P & I ASSES	(\$4.28)	\$0.00	\$0.00	(\$4.28)	\$0.00	\$4.28	0.00%
2699.871.000.371010.000 / 871M LAZY KU SUB-PARK INTEREST R	(\$42.73)	\$0.00	\$0.00	(\$99.11)	\$0.00	\$99.11	0.00%
2699.872.000.363010.000 / 872M INGRAHAM SUB ROADS- MAINT .	\$0.00	\$0.00	\$0.00	(\$866.52)	\$0.00	\$866.52	0.00%
2699.872.000.371010.000 / 872M INGRAHAM SUB -ROAD- INTERE:	(\$35.33)	\$0.00	\$0.00	(\$82.31)	\$0.00	\$82.31	0.00%
2699.873.000.363010.000 / 873M GROVE SUB- PARK MAINT ASSE	(\$40.00)	\$0.00	\$0.00	(\$350.00)	\$0.00	\$350.00	0.00%
2699.873.000.363040.000 / 873M GROVE SUB- PARK P & I ASSESS	(\$0.33)	\$0.00	\$0.00	(\$2.65)	\$0.00	\$2.65	0.00%
2699.873.000.371010.000 / 873M GROVE SUB-PARK INTEREST RE	(\$7.39)	\$0.00	\$0.00	(\$15.80)	\$0.00	\$15.80	0.00%
2699.874.000.363010.000 / 874M GROVE SUB - DRY MAINT ASSES	(\$50.00)	\$0.00	\$0.00	(\$437.50)	\$0.00	\$437.50	0.00%
2699.874.000.363040.000 / 874M GROVE SUB-DRY P & I ASSESSM	(\$0.41)	\$0.00	\$0.00	(\$3.30)	\$0.00	\$3.30	0.00%



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2699.874.000.371010.000 / 874M GROVE SUB-DRY INTEREST REV	(\$9.25)	\$0.00	\$0.00	(\$19.79)	\$0.00	\$19.79	0.00%
2699.875.000.363010.000 / 875M GROVE SUB - MAINT ASSMTS	(\$648.00)	\$0.00	\$0.00	(\$5,670.00)	\$0.00	\$5,670.00	0.00%
2699.875.000.363040.000 / 875M GROVE SUB ROAD - P & I ASSM	(\$5.33)	\$0.00	\$0.00	(\$42.87)	\$0.00	\$42.87	0.00%
2699.875.000.371010.000 / 875M GROVE SUB -ROAD- INTEREST F	(\$117.37)	\$0.00	\$0.00	(\$248.14)	\$0.00	\$248.14	0.00%
2699.876.000.363010.000 / 876M RUSSELL RIDGE - DRY MAINT AS	(\$75.00)	\$0.00	\$0.00	(\$87.50)	\$0.00	\$87.50	0.00%
2699.876.000.363040.000 / 876M RUSSELL RIDGE -DRY P & I ASSI	(\$1.74)	\$0.00	\$0.00	(\$1.74)	\$0.00	\$1.74	0.00%
2699.876.000.371010.000 / 876M RUSSELL RIDGE -DRY INTEREST	(\$1.36)	\$0.00	\$0.00	(\$3.68)	\$0.00	\$3.68	0.00%
2699.877.000.363010.000 / 877M RUSSELL RIDGE ROAD - MAINT /	(\$930.00)	\$0.00	\$0.00	(\$1,085.00)	\$0.00	\$1,085.00	0.00%
2699.877.000.363040.000 / 877M RUSSELL RIDGE- ROAD - P & I A	(\$21.66)	\$0.00	\$0.00	(\$21.66)	\$0.00	\$21.66	0.00%
2699.877.000.371010.000 / 877M RUSSELL RIDGE -ROAD- INTERE	(\$17.11)	\$0.00	\$0.00	(\$45.32)	\$0.00	\$45.32	0.00%
2699.878.000.363010.000 / 878M STILL RIVER EST.- DRY MAINT A	(\$93.16)	\$0.00	\$0.00	(\$1,886.49)	\$0.00	\$1,886.49	0.00%
2699.878.000.363040.000 / 878M STILL RIVER EST.-DRY P & I ASS	(\$1.18)	\$0.00	\$0.00	(\$2.65)	\$0.00	\$2.65	0.00%
2699.878.000.371010.000 / 878M STILL RIVER EST.-DRY INTERES	(\$52.41)	\$0.00	\$0.00	(\$113.82)	\$0.00	\$113.82	0.00%
2699.879.000.363010.000 / 879M STILL RIVER EST. - MAINT ASSM	(\$246.84)	\$0.00	\$0.00	(\$4,998.51)	\$0.00	\$4,998.51	0.00%
2699.879.000.363040.000 / 879M STILL RIVER EST. - ROAD - P &	(\$3.11)	\$0.00	\$0.00	(\$6.97)	\$0.00	\$6.97	0.00%
2699.879.000.371010.000 / 879M STILL RIVER EST. -ROAD- INTER	(\$138.78)	\$0.00	\$0.00	(\$301.56)	\$0.00	\$301.56	0.00%
2699.880.000.363010.000 / 880M BREY SUB. - DRY MAINT ASSESS	(\$95.00)	\$0.00	\$0.00	(\$3,515.00)	\$0.00	\$3,515.00	0.00%
2699.880.000.363040.000 / 880M BREY SUB. -DRY P & I ASSESSM	\$0.00	\$0.00	\$0.00	(\$2.97)	\$0.00	\$2.97	0.00%
2699.880.000.371010.000 / 880M BREY SUB. -DRY INTEREST REV	(\$4.14)	\$0.00	\$0.00	(\$10.89)	\$0.00	\$10.89	0.00%
2699.881.000.363010.000 / 881M ENDS OF THE EARTH SUB- DRY	\$0.00	\$0.00	\$0.00	(\$87.50)	\$0.00	\$87.50	0.00%
2699.881.000.363040.000 / 881M ENDS OF THE EARTH SUB.-DRY	\$0.00	\$0.00	\$0.00	(\$2.34)	\$0.00	\$2.34	0.00%
2699.881.000.371010.000 / 881M ENDS OF THE EARTH SUB-DRY I	(\$1.71)	\$0.00	\$0.00	(\$3.61)	\$0.00	\$3.61	0.00%
2699.882.000.363010.000 / 882M PIKE SUB AMEND- DRY MAINT A	(\$50.00)	\$0.00	\$0.00	(\$4,337.50)	\$0.00	\$4,337.50	0.00%
2699.882.000.363040.000 / 882M PIKE SUB AMEND-DRY P & I ASS	(\$0.87)	\$0.00	\$0.00	(\$1.21)	\$0.00	\$1.21	0.00%
2699.882.000.371010.000 / 882M PIKE SUB AMEND-DRY INTERES	(\$94.42)	\$0.00	\$0.00	(\$184.37)	\$0.00	\$184.37	0.00%
2699.883.000.363010.000 / 883M PIKE SUB AMEND - MAINT ASSM	(\$38.30)	\$0.00	\$0.00	(\$3,322.73)	\$0.00	\$3,322.73	0.00%
2699.883.000.363040.000 / 883M PIKE SUB AMEND - ROAD - P & I	(\$0.66)	\$0.00	\$0.00	(\$0.92)	\$0.00	\$0.92	0.00%



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2699.883.000.371010.000 / 883M PIKE SUB AMEND -ROAD- INTER	(\$72.30)	\$0.00	\$0.00	(\$141.05)	\$0.00	\$141.05	0.00%
2699.884.000.363010.000 / 884M HOMEWOOD & CENTRAL - MAIN	(\$400.00)	\$0.00	\$0.00	(\$3,820.00)	\$0.00	\$3,820.00	0.00%
2699.884.000.363040.000 / 884M HOMEWOOD & CENTRAL - ROAD	(\$7.97)	\$0.00	\$0.00	(\$61.91)	\$0.00	\$61.91	0.00%
2699.884.000.371010.000 / 884M HOMEWOOD & CENTRAL -ROAD	(\$24.59)	\$0.00	\$0.00	(\$13.97)	\$0.00	\$13.97	0.00%
2699.885.000.363010.000 / 885M SOUTHERN SKY EST. - MAINT AS	(\$720.80)	\$0.00	\$0.00	(\$5,766.40)	\$0.00	\$5,766.40	0.00%
2699.885.000.363040.000 / 885M SOUTHERN SKY EST. - ROAD - F	(\$12.85)	\$0.00	\$0.00	(\$12.85)	\$0.00	\$12.85	0.00%
2699.885.000.371010.000 / 885M SOUTHERN SKY EST. -ROAD- IN	(\$146.57)	\$0.00	\$0.00	(\$311.39)	\$0.00	\$311.39	0.00%
2699.886.000.363010.000 / 886M SOUTHERN SKY EST- DRY MAIN	(\$100.00)	\$0.00	\$0.00	(\$800.00)	\$0.00	\$800.00	0.00%
2699.886.000.363040.000 / 886M SOUTHERN SKY EST-DRY P & I /	(\$1.80)	\$0.00	\$0.00	(\$1.80)	\$0.00	\$1.80	0.00%
2699.886.000.371010.000 / 886M SOUTHERN SKY EST-DRY INTER	(\$14.95)	\$0.00	\$0.00	(\$28.27)	\$0.00	\$28.27	0.00%
2699.887.000.363010.000 / 887M STONE CREEK PHASE 1 - MAINT	(\$425.38)	\$0.00	\$0.00	(\$3,882.03)	\$0.00	\$3,882.03	0.00%
2699.887.000.363040.000 / 887M STONE CREEK PHASE 1 - ROAD	(\$3.87)	\$0.00	\$0.00	(\$5.06)	\$0.00	\$5.06	0.00%
2699.887.000.371010.000 / 887M STONE CREEK PHASE 1 -ROAD-	(\$94.42)	\$0.00	\$0.00	(\$204.47)	\$0.00	\$204.47	0.00%
2699.888.000.363010.000 / 888M STONE CREEK PHASE 1- DRY M	(\$100.00)	\$0.00	\$0.00	(\$912.50)	\$0.00	\$912.50	0.00%
2699.888.000.363040.000 / 888M STONE CREEK PHASE 1-DRY P &	(\$0.91)	\$0.00	\$0.00	(\$1.19)	\$0.00	\$1.19	0.00%
2699.888.000.371010.000 / 888M STONE CREEK PHASE 1-DRY IN	(\$24.21)	\$0.00	\$0.00	(\$53.75)	\$0.00	\$53.75	0.00%
2699.889.000.363010.000 / 889M HIGHLANDS RANCH SUB- DRY M	(\$125.00)	\$0.00	\$0.00	(\$350.00)	\$0.00	\$350.00	0.00%
2699.889.000.363040.000 / 889M HIGHLANDS RANCH SUB-DRY P	(\$2.25)	\$0.00	\$0.00	(\$4.50)	\$0.00	\$4.50	0.00%
2699.889.000.371010.000 / 889M HIGHLANDS RANCH SUB-DRY IN	(\$3.73)	\$0.00	\$0.00	(\$6.01)	\$0.00	\$6.01	0.00%
2699.890.000.363010.000 / 890M - 54TH ST W ROAD - MAINT ASSM	\$0.00	\$0.00	\$0.00	(\$1,600.00)	\$0.00	\$1,600.00	0.00%
2699.890.000.363040.000 / 890M 54TH ST W ROAD - P & I ASSMTS	\$0.00	\$0.00	\$0.00	(\$1.15)	\$0.00	\$1.15	0.00%
2699.890.000.371010.000 / 890M 54TH ST W -ROAD- INTEREST RE	(\$38.80)	\$0.00	\$0.00	(\$79.38)	\$0.00	\$79.38	0.00%
2699.891.000.363010.000 / 891M VICTORY HILLS SUB- DRY MAIN	\$0.00	\$0.00	\$0.00	(\$112.50)	\$0.00	\$112.50	0.00%
2699.891.000.371010.000 / 891M VICTORY HILLS SUB-DRY INTER	(\$2.39)	\$0.00	\$0.00	(\$4.56)	\$0.00	\$4.56	0.00%
2699.892.000.363010.000 / 892M TURKEY TOWN - MAINT ASSMTS	(\$583.35)	\$0.00	\$0.00	(\$583.35)	\$0.00	\$583.35	0.00%
2699.892.000.363040.000 / 892M TURKEY TOWN - ROAD - P & I AS	(\$17.20)	\$0.00	\$0.00	(\$17.20)	\$0.00	\$17.20	0.00%
2699.892.000.371010.000 / 892M TURKEY TOWN -ROAD- INTERES	(\$10.24)	\$0.00	\$0.00	(\$25.98)	\$0.00	\$25.98	0.00%



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2699.893.000.363010.000 / 893M SHOP WORLD 406 SUB - MAINT /	(\$90.00)	\$0.00	\$0.00	(\$5,640.00)	\$0.00	\$5,640.00	0.00%
2699.893.000.363040.000 / 893M SHOP WORLD 406 SUB - ROAD -	(\$1.53)	\$0.00	\$0.00	(\$1.53)	\$0.00	\$1.53	0.00%
2699.893.000.371010.000 / 893M SHOP WORLD 406 SUB-ROAD- IN	(\$110.85)	\$0.00	\$0.00	(\$205.37)	\$0.00	\$205.37	0.00%
2699.894.000.363010.000 / 894M SHOP WORLD 406 SUB- DRY MA	(\$75.00)	\$0.00	\$0.00	(\$4,700.00)	\$0.00	\$4,700.00	0.00%
2699.894.000.363040.000 / 894M SHOP WORLD 406 SUB-DRY P &	(\$1.27)	\$0.00	\$0.00	(\$1.27)	\$0.00	\$1.27	0.00%
2699.894.000.371010.000 / 894M SHOP WORLD 406 SUB-DRY INTI	(\$96.98)	\$0.00	\$0.00	(\$183.75)	\$0.00	\$183.75	0.00%
2699.895.000.363010.000 / 895M THE MEADOWS SUB - MAINT AS:	(\$94.55)	\$0.00	\$0.00	(\$888.77)	\$0.00	\$888.77	0.00%
2699.895.000.363040.000 / 895M THE MEADOWS SUB - ROAD - P	(\$1.30)	\$0.00	\$0.00	(\$1.80)	\$0.00	\$1.80	0.00%
2699.895.000.371010.000 / 895M THE MEADOWS SUB-ROAD- INTE	(\$23.12)	\$0.00	\$0.00	(\$49.93)	\$0.00	\$49.93	0.00%
2699.896.000.363010.000 / 896M THE MEADOWS SUB- DRY MAIN	(\$62.50)	\$0.00	\$0.00	(\$587.50)	\$0.00	\$587.50	0.00%
2699.896.000.363040.000 / 896M THE MEADOWS SUB-DRY P & I A	(\$0.86)	\$0.00	\$0.00	(\$1.19)	\$0.00	\$1.19	0.00%
2699.896.000.371010.000 / 896M THE MEADOWS SUB-DRY INTER	(\$15.30)	\$0.00	\$0.00	(\$33.10)	\$0.00	\$33.10	0.00%
2699.897.000.363010.000 / 897M PRYOR CREEK SUB- DRY MAINT	(\$12.50)	\$0.00	\$0.00	(\$75.00)	\$0.00	\$75.00	0.00%
2699.897.000.363040.000 / 897M PRYOR CREEK SUB-DRY P & I AS	(\$0.43)	\$0.00	\$0.00	(\$0.43)	\$0.00	\$0.43	0.00%
2699.897.000.371010.000 / 897M PRYOR CREEK SUB-DRY INTERE	(\$1.71)	\$0.00	\$0.00	(\$3.63)	\$0.00	\$3.63	0.00%
2699.898.000.363010.000 / 898M 56TH ST SHOPS DH MAINTENAN	(\$125.00)	\$0.00	\$0.00	(\$437.50)	\$0.00	\$437.50	0.00%
2699.898.000.363040.000 / 898M 56TH ST SHOPS DH P & I ASSES	(\$2.15)	\$0.00	\$0.00	(\$3.59)	\$0.00	\$3.59	0.00%
2699.898.000.371010.000 / 898M 56TH ST SHOPS DH INTEREST R	(\$3.24)	\$0.00	\$0.00	(\$3.24)	\$0.00	\$3.24	0.00%
2699.899.000.363010.000 / 899M LIPP SUB 2ND FILING-ROAD MAI	\$0.00	\$0.00	\$0.00	(\$1,925.00)	\$0.00	\$1,925.00	0.00%
2699.899.000.363040.000 / 899M LIPP SUB 2ND FILING-ROAD P &	\$0.00	\$0.00	\$0.00	(\$7.02)	\$0.00	\$7.02	0.00%
2699.899.000.371010.000 / 899M LIPP SUB 2ND FILING-ROAD INTI	(\$15.25)	\$0.00	\$0.00	(\$15.25)	\$0.00	\$15.25	0.00%
2699.900.000.363010.000 / 900M LIPP SUB 2ND-DH MAINTENANCI	\$0.00	\$0.00	\$0.00	(\$250.00)	\$0.00	\$250.00	0.00%
2699.900.000.363040.000 / 900M LIPP SUB 2ND-DH P & I ASSESSM	\$0.00	\$0.00	\$0.00	(\$0.90)	\$0.00	\$0.90	0.00%
2699.900.000.371010.000 / 900M LIPP SUB 2ND-DH INTEREST RE	(\$2.00)	\$0.00	\$0.00	(\$2.00)	\$0.00	\$2.00	0.00%
2699.901.000.363010.000 / 901M ONYX POINTE SUB-ROAD MAINT	\$0.00	\$0.00	\$0.00	(\$10,850.00)	\$0.00	\$10,850.00	0.00%
2699.901.000.371010.000 / 901M ONYX POINTE SUB-ROAD INTER	(\$110.76)	\$0.00	\$0.00	(\$111.83)	\$0.00	\$111.83	0.00%
2699.902.000.363010.000 / 902M ONYX POINTE SUB-DH MAINTEN	\$0.00	\$0.00	\$0.00	(\$875.00)	\$0.00	\$875.00	0.00%



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Account Mask: ?????????????????? ☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
2699.902.000.371010.000 / 902M ONYX POINTE SUB-DH INTERES	(\$8.93)	\$0.00	\$0.00	(\$9.01)	\$0.00	\$9.01	0.00%
2699.903.000.363010.000 / 903M ONYX POINTE SUB-DRAINFIELD	\$0.00	\$0.00	\$0.00	(\$11,631.00)	\$0.00	\$11,631.00	0.00%
2699.903.000.371010.000 / 903M ONYX POINTE SUB-DRAINFIELD	(\$119.01)	\$0.00	\$0.00	(\$120.16)	\$0.00	\$120.16	0.00%
2699.904.000.363010.000 / 904M PEILA SUB-ROAD MAINT ASSMT:	\$0.00	\$0.00	\$0.00	(\$5,850.00)	\$0.00	\$5,850.00	0.00%
2699.905.000.363010.000 / 905M PEILA SUB-DH MAINTENANCE AS	\$0.00	\$0.00	\$0.00	(\$975.00)	\$0.00	\$975.00	0.00%
2699.906.000.363010.000 / 906M PEILA SUB- PARK MAINT ASSES:	\$0.00	\$0.00	\$0.00	(\$1,521.00)	\$0.00	\$1,521.00	0.00%
2699.907.000.363010.000 / 907M GRESHAM SUB-ROAD MAINT AS	\$0.00	\$0.00	\$0.00	(\$3,150.00)	\$0.00	\$3,150.00	0.00%
2699.907.000.363040.000 / 907M GRESHAM SUB-ROAD P & I ASS	\$0.00	\$0.00	\$0.00	(\$82.85)	\$0.00	\$82.85	0.00%
2699.908.000.363010.000 / 908M GRESHAM SUB-DH MAINTENANC	\$0.00	\$0.00	\$0.00	(\$450.00)	\$0.00	\$450.00	0.00%
2699.908.000.363040.000 / 908M GRESHAM SUB-DH P & I ASSESS	\$0.00	\$0.00	\$0.00	(\$11.84)	\$0.00	\$11.84	0.00%
2699.909.000.363010.000 / 909M GRESHAM SUB- PARK MAINT AS	\$0.00	\$0.00	\$0.00	(\$1,500.00)	\$0.00	\$1,500.00	0.00%
2699.909.000.363040.000 / 909M GRESHAM SUB- PARK P & I ASSI	\$0.00	\$0.00	\$0.00	(\$39.45)	\$0.00	\$39.45	0.00%
Total For RSID's	(\$51,538.87)	\$0.00	\$0.00	(\$521,235.61)	\$0.00	\$521,235.61	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
ALCOHOL REHAB FUND							
2800.000.000.334010.000 / ALCOHOL REHAB LIQUOR TAX	(\$111,587.00)	(\$475,000.00)	(\$475,000.00)	(\$223,173.00)	\$0.00	(\$251,827.00)	46.98%
Total For ALCOHOL REHAB	(\$111,587.00)	(\$475,000.00)	(\$475,000.00)	(\$223,173.00)	\$0.00	(\$251,827.00)	46.98%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
JUNK VEHICLE	FUND							
2830.000.000.334070.000 / JUNK VEHICLE JUNK VEH ASSESS		\$0.00	(\$425,000.00)	(\$425,000.00)	(\$226,483.50)	\$0.00	(\$198,516.50)	53.29%
2830.000.000.340010.000 / JUNK VEH- CITY TOWING		(\$640.00)	\$0.00	\$0.00	(\$1,265.00)	\$0.00	\$1,265.00	0.00%
2830.000.000.340011.000 / JUNK VEH- COUNTY TOWING		(\$135.00)	\$0.00	\$0.00	(\$515.00)	\$0.00	\$515.00	0.00%
2830.000.000.369000.000 / JUNK VEHICLE OTHER INCOME		\$0.00	\$0.00	\$0.00	(\$202.50)	\$0.00	\$202.50	0.00%
Total For JUNK VEHICLE		(\$775.00)	(\$425,000.00)	(\$425,000.00)	(\$228,466.00)	\$0.00	(\$196,534.00)	53.76%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
WEED GRANTS	FUND							
2840.000.000.331232.000 / BLM NOXIOUS WEED WE53 L22AC004		\$0.00	\$0.00	(\$15,014.00)	\$0.00	\$0.00	(\$15,014.00)	0.00%
2840.000.000.334253.000 / MDA 2024 WE57		\$0.00	\$0.00	(\$7,500.00)	(\$7,500.00)	\$0.00	\$0.00	100.00%
Total For WEED GRANTS		\$0.00	\$0.00	(\$22,514.00)	(\$7,500.00)	\$0.00	(\$15,014.00)	33.31%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
DNRC GRANT -WBWS FUND							
2866.000.000.331117.000 / WORDEN-BALLANTINE W&S ARPA MA	\$0.00	\$0.00	(\$2,837,191.00)	(\$3,223.37)	\$0.00	(\$2,833,967.63)	0.11%
Total For DNRC GRANT -WBWS	\$0.00	\$0.00	(\$2,837,191.00)	(\$3,223.37)	\$0.00	(\$2,833,967.63)	0.11%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
MISCELLANEOUS GRANTS FUND							
2894.000.000.334104.000 / DPHHS CRISIS GRANT	(\$140,244.07)	\$0.00	(\$596,580.00)	(\$140,244.07)	\$0.00	(\$456,335.93)	23.51%
Total For MISCELLANEOUS GRANTS	(\$140,244.07)	\$0.00	(\$596,580.00)	(\$140,244.07)	\$0.00	(\$456,335.93)	23.51%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
PILT	FUND							
2900.000.000.337014.000 / PILT PAYMENT LIEU OF TAXES		\$0.00	(\$260,000.00)	(\$260,000.00)	\$0.00	\$0.00	(\$260,000.00)	0.00%
2900.000.000.365000.000 / PILT DONATIONS		(\$5.00)	\$0.00	\$0.00	(\$5.00)	\$0.00	\$5.00	0.00%
Total For PILT		(\$5.00)	(\$260,000.00)	(\$260,000.00)	(\$5.00)	\$0.00	(\$259,995.00)	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
CRIME CONTROL FUND							
2915.000.000.331265.000 / VWP GRANT AT39	(\$29,933.45)	\$0.00	(\$124,974.00)	(\$59,866.88)	\$0.00	(\$65,107.12)	47.90%
2915.000.000.365034.000 / VOCA GRANTS MATCH	\$0.00	\$0.00	(\$39,911.00)	\$0.00	\$0.00	(\$39,911.00)	0.00%
Total For CRIME CONTROL	(\$29,933.45)	\$0.00	(\$164,885.00)	(\$59,866.88)	\$0.00	(\$105,018.12)	36.31%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
PUBLIC SAFETY GRANTS FUND							
2916.000.000.331192.000 / 2023 JAG #O-BJA-2023-171790 SH75	\$0.00	\$0.00	(\$10,912.00)	(\$8,165.33)	\$0.00	(\$2,746.67)	74.83%
2916.000.000.331230.000 / JAG 15PBJA-24-GG-05255 SH77	\$0.00	\$0.00	(\$16,287.00)	\$0.00	\$0.00	(\$16,287.00)	0.00%
2916.000.000.334251.000 / SH72 HEART GRANT	(\$48,702.51)	\$0.00	(\$342,044.00)	(\$99,882.48)	\$0.00	(\$242,161.52)	29.20%
Total For PUBLIC SAFETY GRANTS	(\$48,702.51)	\$0.00	(\$369,243.00)	(\$108,047.81)	\$0.00	(\$261,195.19)	29.26%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
HOMELAND SECURITY FUND							
2927.000.000.331112.000 / HOMELAND SECURITY GRANTS-ELEC	\$0.00	\$0.00	(\$250,000.00)	\$0.00	\$0.00	(\$250,000.00)	0.00%
Total For HOMELAND SECURITY	\$0.00	\$0.00	(\$250,000.00)	\$0.00	\$0.00	(\$250,000.00)	0.00%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
CDBG GRANTS	FUND							
2940.000.000.331034.000 / CDBG WEST BLGS NEIGHBORHOOD P		\$0.00	\$0.00	(\$17,275.00)	\$0.00	\$0.00	(\$17,275.00)	0.00%
Total For CDBG GRANTS		\$0.00	\$0.00	(\$17,275.00)	\$0.00	\$0.00	(\$17,275.00)	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
DUI TASK FORCE	FUND							
2950.000.000.335025.000 / DUI TASK FORCE DUI LICENSE REINS		(\$14,800.00)	(\$55,000.00)	(\$55,000.00)	(\$35,478.93)	\$0.00	(\$19,521.07)	64.51%
2950.000.000.365011.000 / DUI TF- SYMPOSIUM		(\$9,250.00)	\$0.00	\$0.00	(\$9,250.00)	\$0.00	\$9,250.00	0.00%
2950.000.000.369000.000 / DUI TASK FORCE OTHER INCOME		\$6,000.00	\$0.00	\$0.00	(\$86.00)	\$0.00	\$86.00	0.00%
2950.000.000.371010.000 / DUI TASK FORCE INTEREST REVENUE		(\$394.01)	(\$1,000.00)	(\$1,000.00)	(\$1,019.20)	\$0.00	\$19.20	101.92%
Total For DUI TASK FORCE		(\$18,444.01)	(\$56,000.00)	(\$56,000.00)	(\$45,834.13)	\$0.00	(\$10,165.87)	81.85%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
HIGHWAY TRAFFIC SAFETY FUND							
2955.000.000.331150.000 / MSC34 OLD HARDIN SIDEWALK LPSD	(\$22,735.74)	\$0.00	(\$1,038,442.00)	(\$89,498.14)	\$0.00	(\$948,943.86)	8.62%
2955.000.000.331159.000 / SH79 HTS MDT DUI TF SYMPOSIUM	\$0.00	\$0.00	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	0.00%
2955.000.000.365059.000 / GRANT MATCH - FHWA/MDT PROJECT	(\$6,815.16)	\$0.00	(\$160,960.00)	(\$22,592.71)	\$0.00	(\$138,367.29)	14.04%
Total For HIGHWAY TRAFFIC SAFETY	(\$29,550.90)	\$0.00	(\$1,204,402.00)	(\$112,090.85)	\$0.00	(\$1,092,311.15)	9.31%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
DES GRANTS	FUND							
2957.000.000.331225.000 / DES VFC GRANTS		(\$11,770.00)	\$0.00	(\$21,000.00)	(\$11,770.00)	\$0.00	(\$9,230.00)	56.05%
2957.000.000.334121.000 / DNRC CWPP UPDATE ES90		(\$29,673.46)	\$0.00	(\$75,000.00)	(\$29,673.46)	\$0.00	(\$45,326.54)	39.56%
Total For DES GRANTS		(\$41,443.46)	\$0.00	(\$96,000.00)	(\$41,443.46)	\$0.00	(\$54,556.54)	43.17%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
EDA GRANTS FUND							
2959.000.000.331040.000 / LKWD TEDD EDA WATER/SEWER PRO	\$0.00	\$0.00	(\$4,551,280.00)	\$0.00	\$0.00	(\$4,551,280.00)	0.00%
Total For EDA GRANTS	\$0.00	\$0.00	(\$4,551,280.00)	\$0.00	\$0.00	(\$4,551,280.00)	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
JAIL EXPANSION 2017 BOND FUND							
3060.000.000.383016.000 / TRANSFER FROM SHERIFFS FUND	\$0.00	(\$676,200.00)	(\$676,200.00)	(\$676,200.00)	\$0.00	\$0.00	100.00%
Total For JAIL EXPANSION 2017 BOND	\$0.00	(\$676,200.00)	(\$676,200.00)	(\$676,200.00)	\$0.00	\$0.00	100.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
COMP. RSID BOND DISTRICT FUND							
3500.000.000.363020.000 / BOND & INT ASSESSMENTS	\$0.00	(\$175,000.00)	(\$175,000.00)	\$0.00	\$0.00	(\$175,000.00)	0.00%
3500.000.000.371010.000 / COMP. RSID BOND DISTRICT INTERES	\$0.00	(\$3,000.00)	(\$3,000.00)	\$0.00	\$0.00	(\$3,000.00)	0.00%
Total For COMP. RSID BOND DISTRICT	\$0.00	(\$178,000.00)	(\$178,000.00)	\$0.00	\$0.00	(\$178,000.00)	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 758: GARDEN AVE FUND							
3529.000.000.363020.000 / RSID 758: BOND & INT ASSESSMENTS	\$0.00	\$0.00	\$0.00	(\$12,275.08)	\$0.00	\$12,275.08	0.00%
3529.000.000.371010.000 / RSID 758: INTEREST REVENUE	(\$213.45)	\$0.00	\$0.00	(\$378.98)	\$0.00	\$378.98	0.00%
Total For RSID 758: GARDEN AVE	(\$213.45)	\$0.00	\$0.00	(\$12,654.06)	\$0.00	\$12,654.06	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 783 HOMESTEAD WATER LINE FUND							
3530.000.000.363020.000 / RSID 783: BOND & INT ASSESSMENTS	\$0.00	\$0.00	\$0.00	(\$2,075.79)	\$0.00	\$2,075.79	0.00%
3530.000.000.371010.000 / RSID 783: INTEREST REVENUE	(\$122.93)	\$0.00	\$0.00	(\$302.01)	\$0.00	\$302.01	0.00%
Total For RSID 783 HOMESTEAD WATER LINE	(\$122.93)	\$0.00	\$0.00	(\$2,377.80)	\$0.00	\$2,377.80	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 785 RIVERVIEW ESTATES SUB FUND							
3531.000.000.363020.000 / RSID 785: BOND & INT ASSESSMENTS	\$0.00	\$0.00	\$0.00	(\$7,004.41)	\$0.00	\$7,004.41	0.00%
3531.000.000.363040.000 / RSID 785: P & I ASSESSMENTS	\$0.00	\$0.00	\$0.00	(\$36.54)	\$0.00	\$36.54	0.00%
3531.000.000.371010.000 / RSID 785: INTEREST REVENUE	(\$57.90)	\$0.00	\$0.00	(\$140.94)	\$0.00	\$140.94	0.00%
Total For RSID 785 RIVERVIEW ESTATES SUB	(\$57.90)	\$0.00	\$0.00	(\$7,181.89)	\$0.00	\$7,181.89	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 803: INDIAN CLIFFS DEBT FUND							
3532.000.000.363020.000 / RSID 803: BOND & INT ASSESSMENTS	(\$1,807.48)	\$0.00	\$0.00	(\$32,534.64)	\$0.00	\$32,534.64	0.00%
3532.000.000.363040.000 / RSID 803: P & I ASSESSMENTS	(\$28.11)	\$0.00	\$0.00	(\$48.79)	\$0.00	\$48.79	0.00%
3532.000.000.371010.000 / RSID 803: INTEREST REVENUE	(\$453.89)	\$0.00	\$0.00	(\$1,235.86)	\$0.00	\$1,235.86	0.00%
Total For RSID 803: INDIAN CLIFFS DEBT	(\$2,289.48)	\$0.00	\$0.00	(\$33,819.29)	\$0.00	\$33,819.29	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 817: PUMORI CIRCLE FUND							
3533.000.000.363020.000 / RSID 817: BOND & INT ASSESSMENTS	\$0.00	\$0.00	\$0.00	(\$2,589.50)	\$0.00	\$2,589.50	0.00%
3533.000.000.371010.000 / RSID 817: INTEREST REVENUE	(\$38.72)	\$0.00	\$0.00	(\$61.00)	\$0.00	\$61.00	0.00%
Total For RSID 817: PUMORI CIRCLE	(\$38.72)	\$0.00	\$0.00	(\$2,650.50)	\$0.00	\$2,650.50	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 835: HOMEWOOD PARK FUND							
3534.000.000.363020.000 / RSID 835: BOND & INT ASSESSMENTS	(\$1,169.07)	\$0.00	\$0.00	(\$4,425.86)	\$0.00	\$4,425.86	0.00%
3534.000.000.363040.000 / RSID 835: P & I ASSESSMENTS	(\$19.84)	\$0.00	\$0.00	(\$49.63)	\$0.00	\$49.63	0.00%
3534.000.000.371010.000 / RSID 835: INTEREST REVENUE	(\$7.12)	\$0.00	\$0.00	(\$20.20)	\$0.00	\$20.20	0.00%
Total For RSID 835: HOMEWOOD PARK	(\$1,196.03)	\$0.00	\$0.00	(\$4,495.69)	\$0.00	\$4,495.69	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
854: 66TH & COLTON FUND							
3535.000.000.363020.000 / BOND & INT ASSESSMENTS	(\$1,312.50)	\$0.00	\$0.00	(\$14,437.50)	\$0.00	\$14,437.50	0.00%
3535.000.000.363040.000 / P & I ASSESSMENTS	(\$36.80)	\$0.00	\$0.00	(\$54.66)	\$0.00	\$54.66	0.00%
3535.000.000.371010.000 / RSID 854: INTEREST REVENUE	(\$33.46)	\$0.00	\$0.00	(\$59.81)	\$0.00	\$59.81	0.00%
Total For 854: 66TH & COLTON	(\$1,382.76)	\$0.00	\$0.00	(\$14,551.97)	\$0.00	\$14,551.97	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 858: VISTA BUTTES FUND							
3536.000.000.363020.000 / BOND & INT ASSESSMENTS	\$0.00	\$0.00	\$0.00	(\$2,477.55)	\$0.00	\$2,477.55	0.00%
3536.000.000.371010.000 / RSID 858: INTEREST REVENUE	(\$2.39)	\$0.00	\$0.00	(\$7.89)	\$0.00	\$7.89	0.00%
Total For RSID 858: VISTA BUTTES	(\$2.39)	\$0.00	\$0.00	(\$2,485.44)	\$0.00	\$2,485.44	0.00%



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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID 890 54TH ST W FUND							
3537.000.000.363020.000 / BOND & INT ASSESSMENTS	\$0.00	\$0.00	\$0.00	(\$3,362.19)	\$0.00	\$3,362.19	0.00%
3537.000.000.363040.000 / P & I ASSESSMENTS	\$0.00	\$0.00	\$0.00	(\$7.73)	\$0.00	\$7.73	0.00%
3537.000.000.371010.000 / RSID 890: INTEREST REVENUE	(\$5.82)	\$0.00	\$0.00	(\$13.38)	\$0.00	\$13.38	0.00%
Total For RSID 890 54TH ST W	(\$5.82)	\$0.00	\$0.00	(\$3,383.30)	\$0.00	\$3,383.30	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
CAPITAL PROJECTS      FUND							
4050.000.000.346090.000 / CIP- PARKING FEES	(\$6,879.07)	(\$30,000.00)	(\$30,000.00)	(\$19,978.39)	\$0.00	(\$10,021.61)	66.59%
4050.000.000.362010.000 / CIP- RENT & ROYALTY	(\$5,175.45)	(\$15,000.00)	(\$15,000.00)	(\$13,134.20)	\$0.00	(\$1,865.80)	87.56%
4050.000.000.371010.000 / CIP- INTEREST REVENUE	(\$550,169.97)	(\$1,442,000.00)	(\$1,442,000.00)	(\$1,484,811.88)	\$0.00	\$42,811.88	102.97%
4050.000.000.383002.000 / CIP- TRANS FROM GENERAL	\$0.00	(\$4,250,000.00)	(\$4,250,000.00)	(\$2,125,000.00)	\$0.00	(\$2,125,000.00)	50.00%
4050.000.000.383015.000 / CIP- TRANSFER FROM JUNK VEHICL	\$0.00	(\$200,000.00)	(\$200,000.00)	(\$100,000.00)	\$0.00	(\$100,000.00)	50.00%
4050.000.000.383022.000 / CIP- TRANSFER FROM BRIDGE	\$0.00	(\$1,650,000.00)	(\$1,650,000.00)	(\$825,000.00)	\$0.00	(\$825,000.00)	50.00%
4050.000.000.383096.000 / CIP- TRANSFER FROM ROAD	\$0.00	(\$1,250,000.00)	(\$1,250,000.00)	(\$625,000.00)	\$0.00	(\$625,000.00)	50.00%
Total For CAPITAL PROJECTS	(\$562,224.49)	(\$8,837,000.00)	(\$8,837,000.00)	(\$5,192,924.47)	\$0.00	(\$3,644,075.53)	58.76%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
RSID CONSTRUCTION CONTING FUND							
4200.000.000.383096.000 / TRANSFER FROM ROAD	\$0.00	(\$200,000.00)	(\$200,000.00)	\$0.00	\$0.00	(\$200,000.00)	0.00%
Total For RSID CONSTRUCTION CONTING	\$0.00	(\$200,000.00)	(\$200,000.00)	\$0.00	\$0.00	(\$200,000.00)	0.00%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
SOLID WASTE DISPOSAL FUND							
5410.000.000.363010.000 / SOLID WASTE DISPOSAL MAINTENANCE	(\$1,200.00)	(\$420,000.00)	(\$420,000.00)	(\$356,950.00)	\$0.00	(\$63,050.00)	84.99%
5410.000.000.363040.000 / SOLID WASTE DISPOSAL P & I ASSESSMENTS	(\$595.21)	(\$1,300.00)	(\$1,300.00)	(\$1,698.49)	\$0.00	\$398.49	130.65%
Total For SOLID WASTE DISPOSAL	(\$1,795.21)	(\$421,300.00)	(\$421,300.00)	(\$358,648.49)	\$0.00	(\$62,651.51)	85.13%



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Account Number / Description		Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
METRA	FUND							
5810.000.000.311010.000 / METRA - REAL PROPERTY TAXES		(\$385.05)	(\$4,083,173.00)	(\$4,083,173.00)	(\$4,204,067.64)	\$0.00	\$120,894.64	102.96%
5810.000.000.311020.000 / METRA - PERSONAL PROPERTY TAXE		\$14,807.87	(\$65,000.00)	(\$65,000.00)	\$14,518.64	\$0.00	(\$79,518.64)	-22.34%
5810.000.000.311021.000 / METRA - MOBILE HOME TAXES		(\$448.17)	(\$15,000.00)	(\$15,000.00)	(\$242.13)	\$0.00	(\$14,757.87)	1.61%
5810.000.000.312000.000 / METRA - P & I DELINQUENT TAXES		(\$1,145.24)	(\$3,600.00)	(\$3,600.00)	(\$3,682.63)	\$0.00	\$82.63	102.30%
5810.000.000.335240.000 / METRA - HB124 ENTITLEMENT		(\$33,205.54)	(\$132,823.00)	(\$132,823.00)	(\$99,616.62)	\$0.00	(\$33,206.38)	75.00%
5810.000.000.337021.000 / METRA - CA16 HARVEST HAVEN GRA		\$0.00	\$0.00	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	0.00%
5810.000.000.346006.000 / METRA - SKYBOX LEASE		(\$29,976.75)	(\$160,000.00)	(\$160,000.00)	(\$66,185.25)	\$0.00	(\$93,814.75)	41.37%
5810.000.000.346007.000 / METRA - GROUNDS USE FEES		(\$33,402.00)	(\$120,000.00)	(\$120,000.00)	(\$103,446.60)	\$0.00	(\$16,553.40)	86.21%
5810.000.000.346008.000 / METRA - PAVILION USE FEES		(\$28,810.00)	(\$155,000.00)	(\$155,000.00)	(\$69,625.00)	\$0.00	(\$85,375.00)	44.92%
5810.000.000.346009.000 / METRA - EXPO USE FEES		(\$70,475.00)	(\$285,000.00)	(\$285,000.00)	(\$171,100.00)	\$0.00	(\$113,900.00)	60.04%
5810.000.000.346010.000 / METRA - ARENA USE FEES		(\$134,225.00)	(\$420,000.00)	(\$420,000.00)	(\$238,675.00)	\$0.00	(\$181,325.00)	56.83%
5810.000.000.346011.000 / METRA - EQUIP RENTAL		(\$1,960.00)	(\$15,000.00)	(\$15,000.00)	(\$9,200.00)	\$0.00	(\$5,800.00)	61.33%
5810.000.000.346012.000 / METRA - USER SERVICES		(\$103,249.71)	(\$450,000.00)	(\$450,000.00)	(\$278,079.62)	\$0.00	(\$171,920.38)	61.80%
5810.000.000.346013.000 / METRA - CONCESSIONS		(\$242,275.85)	(\$625,000.00)	(\$625,000.00)	(\$400,430.59)	\$0.00	(\$224,569.41)	64.07%
5810.000.000.346015.000 / METRA - SKYBOX FOOD		(\$438.00)	(\$5,000.00)	(\$5,000.00)	(\$1,744.50)	\$0.00	(\$3,255.50)	34.89%
5810.000.000.346016.000 / METRA - CATERING		(\$8,795.32)	(\$125,000.00)	(\$125,000.00)	(\$45,943.39)	\$0.00	(\$79,056.61)	36.75%
5810.000.000.346018.000 / METRA - CONCESSIONS: CONTRACTC		(\$167,005.18)	(\$350,000.00)	(\$350,000.00)	(\$213,925.38)	\$0.00	(\$136,074.62)	61.12%
5810.000.000.346022.000 / METRA - T-SHIRT CONCESSIONS		(\$3,180.93)	(\$130,000.00)	(\$130,000.00)	(\$54,803.25)	\$0.00	(\$75,196.75)	42.16%
5810.000.000.346024.000 / METRA - INTERNET TICKET FEE		(\$83,482.06)	(\$610,000.00)	(\$610,000.00)	(\$206,402.18)	\$0.00	(\$403,597.82)	33.84%
5810.000.000.346090.000 / METRA - PARKING FEES		(\$17,521.80)	(\$90,000.00)	(\$90,000.00)	(\$45,666.30)	\$0.00	(\$44,333.70)	50.74%
5810.000.000.346098.000 / METRA - MARKETING INCENTIVES		\$0.00	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	\$0.00	\$0.00	100.00%
5810.000.000.346202.000 / METRA - BEER & LIQUOR CONCESSIO		(\$39,053.97)	(\$450,000.00)	(\$450,000.00)	(\$201,472.17)	\$0.00	(\$248,527.83)	44.77%
5810.000.000.346204.000 / METRA - REGULAR GATE ADMISSIONS		\$0.00	(\$650,000.00)	(\$650,000.00)	(\$651,479.95)	\$0.00	\$1,479.95	100.23%
5810.000.000.346207.000 / METRA - NIGHT SHOW TICKETS		\$0.00	(\$575,000.00)	(\$575,000.00)	(\$348,267.50)	\$0.00	(\$226,732.50)	60.57%
5810.000.000.346240.000 / METRA - FAIR: CONCESSIONS		\$0.00	(\$68,000.00)	(\$68,000.00)	(\$65,150.82)	\$0.00	(\$2,849.18)	95.81%
5810.000.000.346241.000 / METRA - FAIR: CONCESSIONS CONTR		\$0.00	(\$14,000.00)	(\$14,000.00)	(\$14,185.09)	\$0.00	\$185.09	101.32%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
5810.000.000.346242.000 / METRA - FAIR: NOVELTY	\$0.00	(\$15,000.00)	(\$15,000.00)	(\$5,961.10)	\$0.00	(\$9,038.90)	39.74%
5810.000.000.346243.000 / METRA - FAIR: BEER & LIQUOR	\$0.00	(\$90,000.00)	(\$90,000.00)	(\$69,676.56)	\$0.00	(\$20,323.44)	77.42%
5810.000.000.346251.000 / METRAPARK - MIDWAY MALL	\$0.00	(\$100,000.00)	(\$100,000.00)	(\$80,350.00)	\$0.00	(\$19,650.00)	80.35%
5810.000.000.346252.000 / METRA - MIDWAY NONFOOD	\$0.00	(\$26,000.00)	(\$26,000.00)	(\$23,013.30)	\$0.00	(\$2,986.70)	88.51%
5810.000.000.346253.000 / METRA - MIDWAY FOOD	\$0.00	(\$225,000.00)	(\$225,000.00)	(\$239,816.48)	\$0.00	\$14,816.48	106.59%
5810.000.000.346256.000 / METRA - SPONSORSHIPS	(\$1,995.00)	(\$180,000.00)	(\$180,000.00)	(\$187,561.00)	\$0.00	\$7,561.00	104.20%
5810.000.000.346258.000 / METRA - CARNIVAL PERCENTAGE	\$0.00	(\$455,000.00)	(\$455,000.00)	(\$452,470.14)	\$0.00	(\$2,529.86)	99.44%
5810.000.000.346259.000 / METRA - SIGN INCOME	(\$16,405.00)	(\$420,000.00)	(\$420,000.00)	(\$384,446.50)	\$0.00	(\$35,553.50)	91.53%
5810.000.000.346260.000 / METRA - LIVESTOCK ENTRY FEES	\$0.00	(\$25,000.00)	(\$25,000.00)	(\$21,970.50)	\$0.00	(\$3,029.50)	87.88%
5810.000.000.369000.000 / METRA - OTHER INCOME	(\$18,616.46)	(\$10,000.00)	(\$10,000.00)	(\$40,967.39)	\$0.00	\$30,967.39	409.67%
Total For METRA	(\$1,021,244.16)	(\$11,192,596.00)	(\$11,197,596.00)	(\$9,035,105.94)	\$0.00	(\$2,162,490.06)	80.69%



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Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
METRA CAPITAL IMPROVE FUND							
5811.000.000.311010.000 / METRA CIP- REAL PROPERTY TAXES	(\$205.02)	\$0.00	\$0.00	(\$217.77)	\$0.00	\$217.77	0.00%
5811.000.000.311020.000 / METRA CIP- PERSONAL PROPERTY T/	\$0.00	\$0.00	\$0.00	(\$313.94)	\$0.00	\$313.94	0.00%
5811.000.000.312000.000 / METRA CIP- P & I DELINQUENT TAXES	(\$7.59)	\$0.00	\$0.00	(\$35.55)	\$0.00	\$35.55	0.00%
5811.000.000.346019.000 / METRA CIP- EVENT SPONSORSHIPS	(\$32,181.50)	(\$33,000.00)	(\$33,000.00)	(\$32,181.50)	\$0.00	(\$818.50)	97.52%
5811.000.000.346098.000 / METRA CIP- IMPROVEMENT FEES	(\$109,564.50)	(\$460,000.00)	(\$460,000.00)	(\$255,077.00)	\$0.00	(\$204,923.00)	55.45%
5811.000.000.346099.000 / FAIR: IMPROVEMENT FEES	\$0.00	(\$35,000.00)	(\$35,000.00)	(\$31,947.50)	\$0.00	(\$3,052.50)	91.28%
5811.000.000.369002.000 / METRA CIP- OTHER INCOME- P66 EAS	(\$76,035.00)	\$0.00	\$0.00	(\$76,035.00)	\$0.00	\$76,035.00	0.00%
5811.000.000.371010.000 / METRA CIP- INTEREST REVENUE	(\$69,377.06)	(\$158,000.00)	(\$158,000.00)	(\$173,065.22)	\$0.00	\$15,065.22	109.53%
5811.000.000.383006.000 / TRANSFER IN- FROM METRA	\$0.00	(\$2,750,000.00)	(\$2,750,000.00)	(\$1,375,000.00)	\$0.00	(\$1,375,000.00)	50.00%
Total For METRA CAPITAL IMPROVE	(\$287,370.67)	(\$3,436,000.00)	(\$3,436,000.00)	(\$1,943,873.48)	\$0.00	(\$1,492,126.52)	56.57%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
GEOGRAPHIC INFO SYSTEM FUND							
6040.000.000.341010.000 / GIS SALE OF MAPS	(\$25.00)	(\$10,000.00)	(\$10,000.00)	(\$665.00)	\$0.00	(\$9,335.00)	6.65%
6040.000.000.341015.000 / GIS ADMIN. DES CHARGE FOR SERVIC	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$5,000.00)	\$0.00	(\$5,000.00)	50.00%
6040.000.000.341040.000 / GIS: CLERK & RECORDER FEES	(\$12,581.75)	(\$57,000.00)	(\$57,000.00)	(\$44,143.75)	\$0.00	(\$12,856.25)	77.45%
6040.000.000.341076.000 / GIS CONTRACT - CITY BLGS	\$0.00	(\$27,000.00)	(\$27,000.00)	(\$40,000.00)	\$0.00	\$13,000.00	148.15%
6040.000.000.341078.000 / GIS CONTRACT-CITY LAUREL	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	\$0.00	\$0.00	100.00%
6040.000.000.342048.000 / GIS E911-ADDRESSING AGREEMENT	\$0.00	(\$27,500.00)	(\$27,500.00)	\$0.00	\$0.00	(\$27,500.00)	0.00%
6040.000.000.383002.000 / GIS TRANS FROM GENERAL	\$0.00	(\$150,000.00)	(\$150,000.00)	(\$75,000.00)	\$0.00	(\$75,000.00)	50.00%
6040.000.000.383009.000 / GIS TRANS FROM PLANNING	\$0.00	(\$83,807.00)	(\$83,807.00)	(\$45,317.94)	\$0.00	(\$38,489.06)	54.07%
6040.000.000.383025.000 / GIS TRANSFER FROM RECORDS PR.	\$0.00	(\$60,599.00)	(\$60,599.00)	(\$30,299.50)	\$0.00	(\$30,299.50)	50.00%
6040.000.000.383096.000 / GIS TRANSFER FROM ROAD	\$0.00	(\$66,435.00)	(\$66,435.00)	(\$33,217.50)	\$0.00	(\$33,217.50)	50.00%
Total For GEOGRAPHIC INFO SYSTEM	(\$14,606.75)	(\$494,341.00)	(\$494,341.00)	(\$275,643.69)	\$0.00	(\$218,697.31)	55.76%



Yellowstone County

Revenue Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
HEALTH INSURANCE FUND							
6050.000.000.340020.000 / HEALTH INSURANCE INSURANCE PRE	(\$1,468,603.00)	(\$5,624,234.00)	(\$5,624,234.00)	(\$4,345,601.00)	\$0.00	(\$1,278,633.00)	77.27%
6050.000.000.340021.000 / HEALTH INSUR. PREMIUMS - BSEDA	(\$49,256.00)	(\$205,704.00)	(\$205,704.00)	(\$144,186.00)	\$0.00	(\$61,518.00)	70.09%
6050.000.000.340022.000 / HEALTH INSUR. PREMIUMS -C/C HLTH	(\$492,588.50)	(\$2,250,473.00)	(\$2,250,473.00)	(\$1,495,669.00)	\$0.00	(\$754,804.00)	66.46%
6050.000.000.340023.000 / HEALTH INSUR. PREMIUMS - RETIREE	(\$29,863.00)	(\$140,808.00)	(\$140,808.00)	(\$98,869.00)	\$0.00	(\$41,939.00)	70.22%
6050.000.000.340025.000 / HEALTH INSUR. PREMIUMS - WHC	(\$6,664.00)	(\$34,272.00)	(\$34,272.00)	(\$23,716.00)	\$0.00	(\$10,556.00)	69.20%
6050.000.000.369000.000 / HEALTH INSURANCE OTHER INCOME	(\$328.82)	\$0.00	\$0.00	(\$328.82)	\$0.00	\$328.82	0.00%
6050.000.000.371010.000 / HEALTH INSURANCE INTEREST REVEI	(\$155,915.62)	(\$500,000.00)	(\$500,000.00)	(\$435,538.99)	\$0.00	(\$64,461.01)	87.11%
6050.000.000.383030.000 / HEALTH INSURANCE TRANSFER-HLTH	\$0.00	(\$2,169,454.00)	(\$2,169,454.00)	(\$1,825,185.80)	\$0.00	(\$344,268.20)	84.13%
Total For HEALTH INSURANCE	(\$2,203,218.94)	(\$10,924,945.00)	(\$10,924,945.00)	(\$8,369,094.61)	\$0.00	(\$2,555,850.39)	76.61%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
TECHNOLOGY SYSTEM FUND							
6060.000.000.369000.000 / TECHNOLOGY SYSTEM OTHER INCON	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00	(\$0.01)	0.00%
6060.000.000.383002.000 / TRANS FROM GENERAL	\$0.00	(\$250,000.00)	(\$250,000.00)	(\$125,000.00)	\$0.00	(\$125,000.00)	50.00%
6060.000.000.398040.000 / TECHNOLOGY OPERATIONS	\$0.00	(\$1,100,914.00)	(\$1,100,914.00)	(\$1,100,913.68)	\$0.00	(\$0.32)	100.00%
Total For TECHNOLOGY SYSTEM	\$0.01	(\$1,350,914.00)	(\$1,350,914.00)	(\$1,225,913.67)	\$0.00	(\$125,000.33)	90.75%



Yellowstone County

Revenue Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
Grand Total:	(\$12,791,793.72)	(\$139,803,740.00)	(\$150,141,780.00)	(\$92,676,801.15)	\$0.00	(\$57,464,978.85)	61.73%

End of Report



Date: April 25, 2025

TO: County Citizens, Board of County Commissioners

FROM: Tanya McWilliams, Deputy Auditor

RE: Quarterly Report required under MCA 7-6-2409

Attached are reports for Yellowstone County expenditures and revenues collected for the periods 01/01/25 – 03/31/25.

Expenditures during this time period have been examined and approved by the auditor's office.

Revenues are receipted in from the various departments and rely primarily on the internal control processes in place to ensure that revenues belonging to the County are deposited to the County. These internal control procedures are periodically reviewed by the County's contracted CPA audit firm and County Auditor's office in different areas to evaluate compliance and effectiveness.

If any additional information or details are desired, please contact my office.



B.O.C.C. Regular

Meeting Date: 05/06/2025

Title: Board Minutes

Submitted By: Teri Reitz, Board Clerk

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TOPIC:

Board Minutes - County Water District of Billings Heights - January and February Minutes

BACKGROUND:

See attach.

RECOMMENDED ACTION:

Place ot file.

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Attachments

County Water District of Billings Heights January Minutes

County Water District of Billings Heights March Minutes

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## **COUNTY WATER DISTRICT OF BILLINGS HEIGHTS**

### **Board of Directors Meeting Minutes**

January 15<sup>th</sup>, 2025 at 6:00 PM

County Water District of Billings Heights 1540 Popelka Dr., Board room

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The meeting is open to any interested member of the public. Agendas are prepared for the meetings; agendas may be requested from the General Manager and are available at <https://heightswaterdistrict.com/agendas-and-minutes>. Agenda packets, due to their size, will not be printed off for the meetings or at the public's request. The public can access and view the agenda packet online and can download them or print them at their own expense.

**CALL MEETING TO ORDER:** President Doug Kary called the meeting to order at 6:00 PM

#### **WELCOME AND INTRODUCTIONS**

**Board Members present:** Doug Kary, Frank Ewalt, Tom Zurbuchen, Jeff Essmann, Ming Caberera, Greg Erpenbach

**Jenn Burnside (Board Secretary)**

**Staff Members present:** Bo Andersson, Josh Simpson, Adam

**Kuchin**

**Also present:** Evelyn Pyburn (YCN), and John Kaderavek, Pam Ellis

#### **PRESIDENT'S REMARKS:** Read by Doug Kary

During the course of the meeting, the Public may be heard before a vote is cast by the Board. The President will acknowledge the Public once the motion has been made and discussed by the Board for their input. The President will recognize speakers who raise their hands. Once recognized, the speaker should move to the side of the board table so comments can be heard, identify themselves by name, and limit their comments to three minutes. Each speaker will have one opportunity to speak on any agenda item. Once the public comment period is over the public may not provide further comment or ask additional questions during the remainder of the agenda item discussion, unless specifically requested by the chair or presiding officer of the meeting.

#### **PUBLIC COMMENT on Non-Public Hearing Agenda Items:** Read by Doug Kary

- A. Any member of the public may be heard on any subject that is not on the agenda;
- B. The board will not take action on these items at this time but may choose to add the item to the agenda for the next scheduled board meeting.



**January 15<sup>th</sup>, 2025, 6:00 PM**

**PUBLIC COMMENT:**

None

**Approval of minutes:**

Greg mentioned he is not listed as a present Board member in the minutes.

Bo said that on page 5 Greg said the MOU is for information only. This should be corrected to MOA.

Tom moves to accept the minutes as corrected. Frank seconds.

Jeff asks about Resolution 38, which was missing from the website as adopted.

Doug said they don't post them until they have been signed.

Public Comment:

Pam said the Resolutions haven't been posted since October.

Motion and Vote:

Tom moves to accept the minutes as corrected. Frank seconds. All Approved

**CONSENT AGENDA:**

Frank moves to accept the consent agenda. Greg seconds.

Tom asks about the Stifel CD which is maturing this month.

Bo explains that Steve made a recommendation to reinvest the funds.

Tom amends the motion to reinvest the funds in Stifel. Greg seconds.

Jeff comments that we have projects coming that will call for 4 million dollars in funds.

Bo said the with State Revolving Fund we have 11 million dollars in the hopper. When we decide on where to go, we will make a proposal, which will include the financials.

Tom said that this investment is \$150,000, in April we have more CDs maturing totaling \$900,000.

Jeff said borrowing money costs money. We should put the money in the STIP fund.

Further discussion was had regarding project costs and where to put the funds.

Public Comment:

None

Frank makes a motion to separate 6 from the consent agenda and approve 1-5 and 7.

Greg seconds.



Tom withdraws his amendment.

Tom moves to accept the Stifel report and reinvest with Stifel. Ming Seconds

Public Comment:

None

Motion and Vote:

Frank makes a motion to separate 6 from the consent agenda and approve 1-5 and 7. Greg seconds. All Approved

Tom moves to accept the Stifel report and reinvest with Stifel. Ming Seconds. Greg, Ming, Tom, Doug For, Frank, and Jeff Against. Motion Passed

**MANAGERS REPORT:**

Bo explains we still have the same number of employees. We did have another notification on the Bailey Family Trust claim and our attorney has been notified. We had one service line issue on Wicks Ln. This was a break in the fire line. Based on what we saw when we dug it up, it appears to be a break where the sewer line trench was. As a result of this break, we will be checking all hydrants around the District starting in the spring.

Doug asked about the amount of water loss.

Adam said they didn't measure.

Frank asked if they will be doing a flow test and a pressure test on these hydrants as well.

Bo said they will make a plan and report back.

Doug asked if we need to budget for the amount of water loss.

Adam said they never measured the amount at the City.

Jeff would like to request a report on a monthly basis.

Bo said that non-revenue water in November and December was very bad. November was at 40%. He contacted Jennifer Duray about this issue. He has also requested a mag meter so that the volume of water can be verified. They have approved the meter, and it will be installed so that we can monitor the water on the SCADA. The average of non-revenue water is \$39,000 and the lost revenue is \$99,700.

Frank asks if we will have twin meters at the Walter pump station.

Bo said no the current one will be replaced.

Frank asked about the changing numbers from last year.

Bo said yes that is why we need a new meter because the numbers are always changing.



Further discussion was had regarding the mag meter.

Bo moves on to discuss the revenue and expenses, the revenue is up. These numbers, however, do not reflect an accurate representation of the numbers. He is having Brian the auditor work with Jenn & Josh to make some journal entry adjustments for July of last year. In our next year's budget, we will include long-term loan financing, as well as interest expense and depreciation.

Jeff appreciated his effort in making the budget and financial reports accurate. He also brought up an email regarding a Facebook message and asked who brought the message to Bo.

Bo said he received it the day before the board meeting from Josh. He thought the message was dropped off, however, he later learned that it was printed from a private Facebook message.

Jeff asked Josh who brought the message to his attention.

Josh said Jenn checked the Facebook messages and showed him, he had her print it and he delivered it to Bo.

Jeff said he contacted the law firm of which the person works at who sent the message. He doesn't feel this type of information should be brought up in a public fashion.

#### Public Comment:

Pam said one of the things she read in the report from Interstate Engineering was that they responded to the public comments on the PER. The only comments she is aware of were from Lewis Engels and her. These comments were not included in the final report and were never responded to. So, what is it that they did to respond?

Bo said he doesn't know but he will follow up on that.

#### **OLD BUSINESS:**

##### **1. Echologic AC pipeline action plan**

Bo explains that Echologic has come up with a plan to handle pipe replacement. This plan includes testing the pipe sections they have deemed as poor. We will dig up a section of the pipe, replace it, and send that section of pipe to the California lab to have it tested. The key is to verify the test results. We would also like to have another lab test the pipe to verify the quality of the pipe. Once that is done, we will replace the pipe that has the shortest life expectancy. He and Josh were also discussing upgrading all of the 6-inch pipe to 8-inch PVC. They are also working with the City to coordinate pipe replacement at the same time.

Frank asks Bo about the budgeted engineering for the project.

Bo said Interstate is the engineer for the project.

Frank asked how many areas we will be testing.



Bo said at least two.

Jeff doesn't think that 1 or 2 will be enough. He feels we should dig up the pipe where we didn't receive any results.

Tom agrees.

Frank would like the completion date moved up two months.

Josh said we have to wait for the hot plant to open back up.

Jeff said we could use a cold patch until the hot plant opens back up.

Further discussion was had on timing and where to start.

Public Comment:

None

**2. Consolidation Study Update**

Bo talks about the meeting they had with the City on the 14<sup>th</sup> of January. It was a kick-off meeting, with Morrison & Mairle. They took a few of them on a tour of the District. The goal is to determine the feasibility of consolidation with the City with an estimated completion time of June 30<sup>th</sup>, 2025.

Jeff points out that contrary to the letter written last month, this Board has not voted for the City to obtain this water service. The Board only voted for a fact-finding mission.

**3. Paychex Trustee Authorization**

Bo said this is just a formality to assign himself and Jenn as the trustee and authorized representative.

Frank made a motion to approve Resolution 002-25. Tom seconds.

Public Comment:

None

Motion and Vote:

Frank made a motion to approve Resolution 002-25. Tom seconds. Greg, Ming, Tom, Frank, Doug For, Jeff Against Motion Passed

**NEW BUSINESS:**

**1. Northwestern Transmission Line, Task Order Number 28**

Bo said this Resolution is designed to take the hold off of Task Order 28. The Board made a resolution that the PER be completed before Task Order 28. As the Board knows the PER has been completed, and we would like to move on with Task Order 28.

Tom moves to approve Resolution 001-25. Greg seconds.



Jeff said we need to close it out one way or the other. He would propose that they take more than 30 days to come up with a plan. He would like the plan brought to the Board ten days before a vote, so the Board has adequate time to look it over.

Public Comment:

Pam said Lewis Engels thought that the Northwestern Transmission Line was a poor project and not cost-effective for the District.

Tom said this does not say we are going to do the Northwestern Transmission line it just says we are finishing Task Order 28.

Jeff proposed a substitute motion to have this report brought to the Board for the March meeting. He would also like the Board to receive the report 10 days before the meeting for adequate review of the documents. Frank seconds.

Motion and Vote:

Tom moves to approve Resolution 001-25. Greg seconds.

Jeff proposed a substitute motion to have this report brought to the Board for the March meeting. He would also like the Board to receive the report 10 days before the meeting for adequate review of the documents. Frank seconds. All Approved

**2. Audit FY 2024**

Tom moves to accept Resolution 003-25. Greg seconds.

Public Comment:

Pam said some things need to be corrected in the Audit. There are a lot of errors throughout the document.

Doug asks why Pam didn't bring these issues up while she was on the Board.

Tom makes a point to say that a few years ago we used a different auditing firm, and they used the exact same format and information as this auditor.

Motion and Vote:

Frank moves to approve Resolution 043-24. Greg seconds. All Approved

**3. System PER Projects**

Tom moves to adopt Resolution 004-25. Ming seconds.

Tom states that this is only for the engineering.

Frank asked Bo about the Hilltop tank improvements.

Bo believes that we have some funding opportunities here.

Jeff asks if we will be replacing the service lines all the way to the curb stop.



Josh said most of those service lines are made of Tufftube and 90% of our breakages are of Tufftube.

More discussion was had on replacing the service lines.

Public Comment:

Pam asks why we are paying Interstate to send the pipe off for testing.

Motion and Vote:

Tom moves to adopt Resolution 004-25. Ming seconds. All Approved.

Next Board meeting Wednesday, February 19<sup>th</sup> @ 6:00 PM

Meeting adjourned @ 8:09 PM

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**Board Secretary, Jennifer Burnside**

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**Board President, Doug Kary**





## COUNTY WATER DISTRICT OF BILLINGS HEIGHTS

### Public Hearing – Northwest Pressure Zone Engineering Report

#### Board of Directors Meeting Minutes

March 19, 2025 at 6:00 PM

County Water District of Billings Heights 1540 Popelka Dr., Board room

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The meeting is open to any interested member of the public. Agendas are prepared for the meetings; the agenda may be requested from the General Manager and are available at <https://heightswaterdistrict.com/agendas-and-minutes>. Agenda packets, due to their size, will not be printed for the meetings or at the public's request. The public can access and view the agenda packet online and print them.

CALL MEETING TO ORDER: President Doug Kary called the meeting to order at 6:00 PM.

#### WELCOME AND INTRODUCTIONS

**Roll call of Board Members present:** Doug Kary, Frank Ewalt, Tom Zurbuchen, Ming Cabrera, Jeff Essmann (Zoom), & Greg Erpenbach

Suzie McKethen (Board Secretary)

**Staff Members present:** Bo Andersson and Josh Simpson

**Interstate Engineering:** Brad Boehm, Project Manager; and Gina Barry, Project Engineer

**Also present:** Evelyn Pyburn (YCN), Pam Ellis, Kristi Gilliland, Michael Macki, Butch Bailey, Leon Scheeler, Mark Redding, Nancy McManus, and John Kaderavek

#### **PRESIDENT'S REMARKS:** Read by Doug Kary

During the course of the meeting, the Public may be heard before a vote is cast by the Board. The President will acknowledge the Public once the motion is made and discussed by the Board for their input. The President will recognize speakers who raise their hand. Once recognized, the speaker should move to the side of the board table so comments may be heard, identify themselves by name, and limit their comments to three minutes. Each speaker will have one opportunity to speak on any agenda item. Once the public comment period is over, there will be no additional comments unless specifically requested by the President, or presiding officer, of the meeting.

#### **PUBLIC COMMENT** on Non-Agenda Items: Read by Doug Kary

Any member of the public may be heard on any subject that is not on the agenda. Comments are limited to three minutes. You may speak once. The board will not take any action on items at this time but may choose to add the item to the agenda for the next scheduled board meeting.

#### **PUBLIC HEARING – Northwest Pressure Zone**

Brad did an overview of the project that started three years ago to address the low water pressure issues experienced in the Lake Hills pressure zone (neighborhood around the Lake Hills golf course). Low water pressure can significantly affect residents' daily lives, impacting everything from basic household tasks to fire safety. By enhancing the transmission infrastructure, the District's goal is to improve service



reliability and ensure that all customers have adequate water supply. Brad went over the requirements Department of Environmental Quality (DEQ) requires for pressure, what happens when demands fall below pressures to include a contaminated water supply. He also went over the existing and projected demands based on growth projects, with several alternatives. He stressed that the District needed to work towards solutions, changes don't happen overnight, and there are lengthy processes required for projects of this magnitude.

Gina presented the Environmental portion. Maps were provided for each alternative (14 total), as well as threshold, scoring, and viability for each alternative. There were many factors taken into consideration: present value of life cycle; technical and construction feasibility; environmental impact; public health and safety, public preference; and user rates, with each group given a weighting factor. The two highest scoring viable options were:

- 5B: Install 24" and 12" transmission main;
- 5A: Install 24" main.

Comments were heard from the public.

Public Hearing ended at 7:30 p.m. and a short break was taken.

**BOARD MEETING:** (started at approximately 7:40 p.m.)

### **MINUTES**

1. Minutes from the January 15 meeting: Jeff moved to postpone approval of the January minutes until April. Tom and Ming objected.

Discussion: Tom felt the minutes defined what was said. Tom moved to adopt the minutes as presented for the January meeting. Ming seconded. Jeff asked for a roll call vote. Vote: Jeff: No. Greg: Yes. Ming: Yes. Tom: Yes. Frank: No. Doug: No. Motion failed on a tie.

2. Minutes from the February 19 meeting: Tom moved to approve as presented. Greg seconded. No discussion. Motion passed unanimously.

### **CONSENT AGENDA:**

#### **Motion and Vote:**

Frank made a motion to approve the Consent Agenda. Tom seconded. No discussion. Motion passed unanimously.

### **MANAGERS REPORT:**

- No changes on staffing.
- Update on Wex fuel card fraud. Resolution is leaning in favor of the District.
- We had two properties that had frozen water lines after the curb stop which is the homeowner's responsibility.
- Non-revenue water meaning water that is not being billed out. The issue with the City continues. February purchased water was 60.5 million gallons; compared to 50 million gallons



same time last year. 20% increase. Water sold for same timeframe was 34 million gallons. We sold 3.9% less water. The City billed us for 20.9% more. Revenue lost was 43.5% which makes no sense. Bo asked Jennifer Duray the last time the master meter was tested/certified for the accuracy. Debbie Mehling, Chris Kukulski, and the mayor all know about the problem. Bo would like a certification of the meter's accuracy. Suggestions were to go to the City Council meeting; possibly withholding payment until there is a resolution. Bo has suggested paying the same dollar amount as last year plus 10% and deposit the difference in an escrow account until there is a resolution.

- The District has a total of 6081 accounts. Water sold 32.4 million gallons, up 1.9% from January.
- Top expenses were CPA bill, meter repair and maintenance were up. Total revenue was \$4.3 million vs \$3.8 million last year, 12.5%.
- Josh gave an update about the Montana Rural Water Conference in Great Falls that he and Adam attended. They spoke with a lot of vendors, other operators from around the State, and the Lockwood Water and Sewer GM. Adam received his Continuing Education Credits to maintain his Distribution license. The conference was well worth attending.
- Jeff asked about the status of a fire hydrant testing program. Bo stated the testing is routinely done in the spring, since during the winter the risk of freezing water is dangerous. Bo has a draft of a protocol for testing hydrants. Josh explained a rep for Waterous hydrants came and did a training for the servicemen. Jeff stated on page 53 of 2021 review of District Operations where DEQ said the number one recommended item was to routinely exercise fire hydrants. Josh explained that one of the drawbacks is the cost of water in flushing the hydrants, but it is a necessary exercise.

#### **OLD BUSINESS:**

**1. Consolidation Study Update to include Minutes from Consolidation Meeting February 18, 2025, Tech Memo, and Consolidation Physical Assessment:**

Frank gave an update. All of the documents were included in the packet. Tom made a motion to adopt and accept the minutes of the February 18 meeting. Ming seconded.

Discussion: Ming asked if the consolidation report will be included. Doug said he would vote no because he wasn't at that meeting, so he can't approve.

Roll call vote: Jeff: Yes; Greg: No; Ming: No; Tom: Yes; Frank: No; and Doug: No. Motion fails.

#### **NEW BUSINESS:**

**Item 1: Annexation of 3324 Latigo (Resolution 009-25):**

Motion: Ming made a motion to adopt the annexation of this lot. Frank seconded.

Discussion: Tom asked if they had paid their fees? Josh said these fees aren't paid until the annexation is approved.

Vote: Motion passed unanimously.

**Item 2: CWDBH Board Responsibilities (Resolution 011-25):**

Motion: Tom moved for approval of the resolution. Greg seconded.

Discussion: Jeff commented that the division of labor was appropriate. He had a problem with Section 2, Item 4 (page 68). He wasn't clear on what speech the policy is limiting. He read the section. The Board President is the only party authorized to speak for the District. As an individual, Jeff said he does have a constitutional right to free speech.



Motion: Jeff made a substitute motion to adopt the policy but exclude Item 4. Ming seconded.

Discussion: Frank and Jeff both stated the Board President has the right to speak on behalf of the District. No public comment.

All in favor of adoption of Resolution 011-25 as amended.

Vote: Motion passed unanimously.

**Item 3: Mutual Aid Agreement (Resolution 012-25):**

Motion: Jeff moved to adopt Resolution 012-25. Frank seconded.

Discussion: Bo stated the policy is for mutual aid between utilities, which the State of Montana does support. There is a Montana Water and Waste Water network. Josh said we used to attend LEPC (Local Emergency Planning Committee) committee meetings. We have Riverstone Health emergency response kits. We are already part of community mutual aid.

Public Comment: The comment made was not in relation to this resolution.

Discussion: Jeff stated this is simply a resolution to formalize board support and would not adopt anything without a thorough review being done by the board and management.

Vote: 5 Aye's; 1 Nay. Motion carries.

**Item 4: Request for Proposals on District Rate Study (Resolution 013-25)** (There is a typo on the Resolution number which shows 012-25 in error)

Motion: Jeff made a motion to adopt Resolution 012-25. Frank seconded. Motion corrected is to adopt Resolution 013-25. Frank seconded.

Discussion: Jeff commented on the need for commercial and residential classifications.

Motion: Doug would like to amend the resolution to strike the "5<sup>th</sup> Whereas Clause" (page 73) because it has no bearing on the rate study. Tom seconded.

Board discussion: Doug read the 5<sup>th</sup> Whereas Clause. Frank asked if that item would have a bearing on the rates. Doug replied that the company who does the rate study would take those factors into account.

Vote on the Amended Motion: 5 Ayes, 1 Nay.

There was discussion from both the Board and public on the Resolution.

Vote on Resolution 013-25 as amended: Roll call vote: Jeff: Yes; Greg: Yes; Ming: No; Tom: No; Frank: Yes; Doug: No. Motion failed on a tie.

Frank asked to have Interstate Engineering to look at Alternative 4 (single check valve) which had been previously discounted. Bo gave a history of what has been done over the years regarding pressures, cross connections, discussions with Louis Engel (City Engineer) and DEQ.

Next Board meeting Wednesday, April 16, 2025 at 6:00 PM.

---

Board Secretary, Suzie McKethen

---

Board President, Doug Kary







B.O.C.C. Regular

3. a.

Meeting Date: 05/06/2025

Title: CWPP Grant Reimbursement Request #1 - 3/11/25

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

---

TOPIC:

CWPP Grant Reimbursement Request #1

BACKGROUND:

See attached document

RECOMMENDED ACTION:

File

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Attachments

CWPP Reimb Req #1

---



**Request for Disbursement of Grant/Subaward Funds  
DNRC Financial Report**



Organization Name: Yellowstone County

Agreement #: ACTF-24-006

☒ Request for Reimbursement or

☐ Request for Advance

Total Award Amount: \$ 75,000.00

Funds Previously Requested: \$ 0.00

Period Covered by this Request – From Date: 9/3/24

To Date: 2/7/25

**Award Share – REQUEST this Period**

*DNRC validates category spending with each request. Overspending a category budget may delay payment.*

Employee Time: salary/wages/benefits	\$
Operating Expenses	\$
Payments to Landowners (Beneficiaries)	\$
Contracted Services (incl. Contractor Time)	\$29,673.46
Subtotal – Direct Costs	\$29,673.46
Indirect Costs	\$
<b>Total Request Amount</b>	<b>\$29,673.46</b>

**Recipient Share – MATCH this Period**

☒ No Match Required

Employee Time: salary/wages/benefits	\$
Operating Expenses	\$
Landowner Contributions	\$
Contracted Services (incl. Contractor Time)	\$
Other (explain in Remarks section below)	\$
<b>Total Match Amount</b>	<b>\$0.00</b>

Program Income Earned: \$ 0.00

Award Balance after this Request: \$ 45,326.54

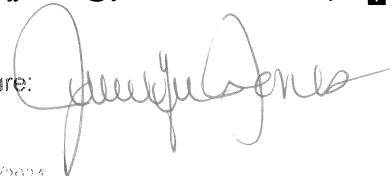
Remarks:

**Authorized Certifying Official:** I certify to the best of my knowledge and belief that the information provided herein is true, complete, and accurate. I am aware that the provision of false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative consequences including, but not limited to violations of U.S. Code Title 18, Sections 2, 1001, 1343 and Title 31, Sections 3729-3730 and 3801-3812.

Name: Jennifer Jones

Title: Finance Director

Email: jjones@yellowstonecountymt.gov

Signature: 

Date: 3-11-25



# Yellowstone County

**Trial Balance - On Demand Report** Fiscal Year: 2024-2025 Line Description From Date: 7/1/2024 To Date: 3/31/2025 ☐ Print accounts with zero balance

DES GRANTS - 2957

Opening Balance Debits Credits Ending Balance

**EXPENDITURE**

2957.000.124.420603.398 / DNRC CWPP UPDATE ES90 \$0.00 \$29,673.46 \$0.00 \$29,673.46

Transaction Detail

<u>Date</u>	<u>Entry</u>	<u>Check Number</u>	<u>Deposit No.</u>	<u>Invoice Number</u>	<u>PO Number</u>	<u>Voucher</u>	<u>Group ID</u>	<u>Memo</u>	<u>Vendor</u>	<u>Amount</u>	<u>Journal</u>
11/26/2024	1096	532358	0	11/22/2024	596537	1121	45618	CWPP UPDATE OCT 24 PMT#1	DJ&A, PC	\$3,964.10	AP
12/31/2024	1342	533276	0	12/20/2024	597734	1151	45646	I#23573 12/18/24 CWPP Update	DJ&A, PC	\$12,876.96	AP
03/04/2025	1813	534602	0	02/24/2025	599214	1207	45712	I#23768 2/18/25 CWPP Update I	DJ&A, PC	\$12,832.40	AP
Detail Total:										\$29,673.46	

**EXPENDITURE TOTAL** \$0.00 \$29,673.46 \$0.00 \$29,673.46

**Grand Total:** \$0.00 \$29,673.46 \$0.00 \$29,673.46

**Asset Totals:** \$0.00 \$0.00 \$0.00 \$0.00

**Liability Totals:** \$0.00 \$0.00 \$0.00 \$0.00

**Fund Balance Totals:** \$0.00 \$0.00 \$0.00 \$0.00

**Revenue Totals:** \$0.00 \$0.00 \$0.00 \$0.00

**Expenditure Totals:** \$0.00 \$29,673.46 \$0.00 \$29,673.46

**Transfers In Totals:** \$0.00 \$0.00 \$0.00 \$0.00

**Transfers Out Totals:** \$0.00 \$0.00 \$0.00 \$0.00

There are Funds Out of Balance **General Ledger Total:** \$0.00 \$29,673.46 \$0.00 \$29,673.46

End of Report





2000 Maple Street  
Missoula, MT 59808  
T 406.721.4320  
djanda.com

Yellowstone County  
PO Box 35000  
Billings, MT 59107

Invoice number 23371  
Date 10/29/2024

Project **7559 YELLOWSTONE COUNTY CWPP  
UPDATE**

Partial ☒ Final ☐

For the period ending October 25, 2024.

email invoices to [aovercast@yellowstonecountymt.gov](mailto:aovercast@yellowstonecountymt.gov)

Description	Contract Amount	Percent Complete	Prior Billed	Total Billed	Remaining	Current Billed
<b>Professional Services</b>	74,980.79	5.29	0.00	3,964.10	71,016.69	3,964.10
Total	74,980.79	5.29	0.00	3,964.10	71,016.69	3,964.10

Invoice total **3,964.10**

#### Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
23371	10/29/2024	3,964.10	3,964.10				
	Total	3,964.10	3,964.10	0.00	0.00	0.00	0.00

Approved by:

Myla Kelly  
Senior Project Manager

Please make checks payable to DJ&A, PC.

All invoices are due upon receipt.

A Service Fee of 1.0% per month may be charged on the unpaid balance of all accounts over 30 days.



Project: Yellowstone County CWPP  
Contract Number:  
Client: Yellowstone County  
DJ&A Project Number: 7559

		Budget Amount	Percent Complete (Previous Invoices)	Percent Complete (This Invoice)	Amount Complete
Item	Task				
<b>1.0</b>	<b>Project Management &amp; QA/QC</b>				
1.1	Project Management	\$2,709.00	0%	10%	\$270.90
1.2	QA/QC	\$4,848.00	0%	0%	\$0.00
<b>2.0</b>	<b>Coordination &amp; Meetings</b>				
2.1	Project Kick-off Meeting	\$1,074.00	0%	100%	\$1,074.00
2.2	Core Team Meetings (10)	\$8,498.00	0%	20%	\$1,699.60
2.3	Public Meetings (5)	\$8,340.00	0%	0%	\$0.00
2.4	Coordination Meetings	\$3,910.00	0%	0%	\$0.00
<b>3.0</b>	<b>Develop the CWPP</b>				
3.1	Wildland Urban Interface	\$4,598.00	0%	20%	\$919.60
3.2	Wildfire Risk	\$9,060.00	0%	0%	\$0.00
3.3	Community Base Map	\$5,088.00	0%	0%	\$0.00
3.4	Priority Areas	\$7,066.00	0%	0%	\$0.00
3.5	Mitigations & Recommendations	\$4,754.00	0%	0%	\$0.00
3.6	Action Plan & Implementation	\$5,574.00	0%	0%	\$0.00
<b>4.0</b>	<b>Supplemental Public Engagement</b>				
4.1	Story map or interactive PDF of summaries	\$7,218.00	0%	0%	\$0.00
	<b>Direct Expenses</b>				
	mileage	\$1,029.79	0%	0%	\$0.00
	per diem	\$472.00	0%	0%	\$0.00
	lodging	\$642.00	0%	0%	\$0.00
	materials, printing, postage, etc.	\$100.00	0%	0%	\$0.00
	<b>Total</b>	<b>\$74,980.79</b>	<b>0.00%</b>	<b>5.29%</b>	<b>\$3,964.10</b>
<b>Amount Completed (\$) to Date</b>					<b>\$3,964.10</b>
<b>Total Amount Previously Invoiced (\$)</b>					<b>\$0.00</b>
<b>Total Due This Invoice</b>					<b>\$3,964.10</b>





2000 Maple Street  
Missoula, MT 59808  
T 406.721.4320  
djanda.com

Yellowstone County  
PO Box 35000  
Billings, MT 59107

Invoice number 23573  
Date 12/18/2024

Project **7559 YELLOWSTONE COUNTY CWPP  
UPDATE**

Partial ☐ X Final ☐

For the period ending December 13, 2024.

email invoices to aovercast@yellowstonecountymt.gov

Description	Contract Amount	Percent Complete	Prior Billed	Total Billed	Remaining	Current Billed
<b>Professional Services</b>	74,980.79	22.46	3,964.10	16,841.06	58,139.73	12,876.96
Total	74,980.79	22.46	3,964.10 ✓	16,841.06 ✓	58,139.73 ✓	12,876.96

Invoice total **12,876.96**

#### Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
23573	12/18/2024	12,876.96	12,876.96				
Total		12,876.96	12,876.96	0.00	0.00	0.00	0.00

Approved by:

*Myla Kelly*

Myla Kelly  
Senior Project Manager

Please make checks payable to DJ&A, PC.

All invoices are due upon receipt.

A Service Fee of 1.0% per month may be charged on the unpaid balance of all accounts over 30 days.



Project: Yellowstone County CWPP  
Contract Number:  
Client: Yellowstone County  
DJ&A Project Number: 7559

Item	Task	Budget Amount	Invoices (Previous Percent Complete)	(This Invoice) Percent Complete	Amount Complete
<b>1.0</b>	<b>Project Management &amp; QA/QC</b>				
1.1	Project Management	\$2,709.00	10%	30%	\$812.70
1.2	QA/QC	\$4,848.00	0%	0%	\$0.00
<b>2.0</b>	<b>Coordination &amp; Meetings</b>				
2.1	Project Kick-off Meeting	\$1,074.00	100%	100%	\$1,074.00
2.2	Core Team Meetings (10)	\$8,498.00	20%	40%	\$3,399.20
2.3	Public Meetings (5)	\$8,340.00	0%	0%	\$0.00
2.4	Coordination Meetings	\$3,910.00	0%	40%	\$1,564.00
<b>3.0</b>	<b>Develop the CWPP</b>				
3.1	Wildland Urban Interface	\$4,598.00	20%	40%	\$1,839.20
3.2	Wildfire Risk	\$9,060.00	0%	30%	\$2,718.00
3.3	Community Base Map	\$5,088.00	0%	30%	\$1,526.40
3.4	Priority Areas	\$7,066.00	0%	20%	\$1,413.20
3.5	Mitigations & Recommendations	\$4,754.00	0%	20%	\$950.80
3.6	Action Plan & Implementation	\$5,574.00	0%	20%	\$1,114.80
<b>4.0</b>	<b>Supplemental Public Engagement</b>				
4.1	Story map or interactive PDF of summaries	\$7,218.00	0%	0%	\$0.00
	<b>Direct Expenses</b>				
	mileage	\$1,029.79	0%	20%	\$205.96
	per diem	\$472.00	0%	20%	\$94.40
	lodging	\$642.00	0%	20%	\$128.40
	materials, printing, postage, etc.	\$100.00	0%	0%	\$0.00
	<b>Total</b>	<b>\$74,980.79</b>	<b>5.29%</b>	<b>22.46%</b>	<b>\$16,841.06</b>
<b>Amount Completed (\$) to Date</b>					<b>\$16,841.06</b>
<b>Total Amount Previously Invoiced (\$)</b>					<b>\$3,964.10</b>
<b>Total Due This Invoice</b>					<b>\$12,876.96</b>





2000 Maple Street  
Missoula, MT 59808  
T 406.721.4320  
djanda.com

Yellowstone County  
PO Box 35000  
Billings, MT 59107

Invoice number 23768  
Date 02/18/2025

Project **7559 YELLOWSTONE COUNTY CWPP  
UPDATE**

Partial ☒ Final ☐

For the period ending February 7, 2025.

email invoices to aovercast@yellowstonecountymt.gov

Description	Contract Amount	Percent Complete	Prior Billed	Total Billed	Remaining	Current Billed
<b>Professional Services</b>	74,980.79	39.57	16,841.06	29,673.46	45,307.33	12,832.40
Total	74,980.79	39.57	16,841.06	29,673.46	45,307.33	12,832.40

Invoice total **12,832.40**

#### Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
23768	02/18/2025	12,832.40	12,832.40				
	Total	12,832.40	12,832.40	0.00	0.00	0.00	0.00

Approved by:

Myla Kelly  
Senior Project Manager

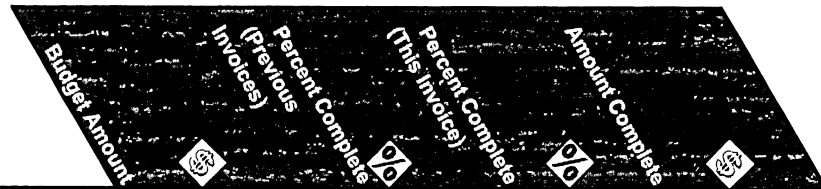
Please make checks payable to DJ&A, PC.

All invoices are due upon receipt.

A Service Fee of 1.0% per month may be charged on the unpaid balance of all accounts over 30 days.



Project: Yellowstone County CWPP  
Contract Number:  
Client: Yellowstone County  
DJ&A Project Number: 7559



Item	Task	Budget Amount	Percent Complete (Previous Invoices)	Percent Complete (This Invoice)	Amount Complete
<b>1.0</b>	<b>Project Management &amp; QA/QC</b>				
1.1	Project Management	\$2,709.00	30%	50%	\$1,354.50
1.2	QA/QC	\$4,848.00	0%	10%	\$484.80
<b>2.0</b>	<b>Coordination &amp; Meetings</b>				
2.1	Project Kick-off Meeting	\$1,074.00	100%	100%	\$1,074.00
2.2	Core Team Meetings (10)	\$8,498.00	40%	60%	\$5,098.80
2.3	Public Meetings (5)	\$8,340.00	0%	0%	\$0.00
2.4	Coordination Meetings	\$3,910.00	40%	60%	\$2,346.00
<b>3.0</b>	<b>Develop the CWPP</b>				
3.1	Wildland Urban Interface	\$4,598.00	40%	40%	\$1,839.20
3.2	Wildfire Risk	\$9,060.00	30%	40%	\$3,624.00
3.3	Community Base Map	\$5,088.00	30%	40%	\$2,035.20
3.4	Priority Areas	\$7,066.00	20%	40%	\$2,826.40
3.5	Mitigations & Recommendations	\$4,754.00	20%	20%	\$950.80
3.6	Action Plan & Implementation	\$5,574.00	20%	20%	\$1,114.80
<b>4.0</b>	<b>Supplemental Public Engagement</b>				
4.1	Story map or interactive PDF of summaries	\$7,218.00	0%	90%	\$6,496.20
	<b>Direct Expenses</b>				
	mileage	\$1,029.79	0%	20%	\$205.96
	per diem	\$472.00	0%	20%	\$94.40
	lodging	\$642.00	0%	20%	\$128.40
	materials, printing, postage, etc.	\$100.00	0%	0%	\$0.00
	<b>Total</b>	<b>\$74,980.79</b>	<b>22.46%</b>	<b>39.57%</b>	<b>\$29,673.46</b>
<b>Amount Completed (\$) to Date</b>					<b>\$29,673.46</b>
<b>Total Amount Previously Invoiced (\$)</b>					<b>\$16,841.06</b>
<b>Total Due This Invoice</b>					<b>\$12,832.40</b>



B.O.C.C. Regular

3. b.

Meeting Date: 05/06/2025

Title: CWPP Grant Reporting - Q4 FY2024 to Q3 FY2025

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

---

TOPIC:

CWPP Grant Reporting - Q4 FY2024 to Q3 FY2025

BACKGROUND:

See attached documents

RECOMMENDED ACTION:

File

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Attachments

Q4 FY2024 CWPP Report

Q1 FY2025 CWPP Report

Q2 FY2025 CWPP Report

Q3 FY2025 CWPP Report

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## Forestry - CWPP Quarterly Report (V1.5)

Agreement #

ACTF-24-006

County

Yellowstone County

Reporting on:

Q2 (April-June)

Reporting Year:

2024

Estimate percent of project completion (cumulative through this quarter):

0%

Number of core team meetings held this quarter:

0

Number of other meetings/events this quarter:

0



**Optional - Brief description of meetings**

n/a

**Optional - Additional accomplishments**

n/a

**Brief description of any outreach conducted this quarter.**

Contract was signed with DJ&A on 9/3/2024, and work commenced on the project after that date.

**Is the project on track to be completed by the term date?**

Yes

**Have there been any major obstacles or challenges with this project?**

None

**Optional - Upload documentation that shows that a general section of the project has been completed or a milestone has been met.**

n/a



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## Forestry - CWPP Quarterly Report (V1.5)

Agreement #

ACTF-24-006

County

Yellowstone County

Reporting on:

Q3 (July-September)

Reporting Year:

2024

Estimate percent of project completion (cumulative through this quarter):

0%

Number of core team meetings held this quarter:

0

Number of other meetings/events this quarter:

0



**Optional - Brief description of meetings**

n/a

**Optional - Additional accomplishments**

n/a

**Brief description of any outreach conducted this quarter.**

Contract was signed with DJ&A on 9/3/2024, and work commenced on the project after that date.

**Is the project on track to be completed by the term date?**

Yes

**Have there been any major obstacles or challenges with this project?**

None

**Optional - Upload documentation that shows that a general section of the project has been completed or a milestone has been met.**

n/a



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## Forestry - CWPP Quarterly Report (V1.5)

Agreement #

ACTF-24-006

County

Yellowstone County

Reporting on:

Q4 (October-December)

Reporting Year:

2024

Estimate percent of project completion (cumulative through this quarter):

25%

Number of core team meetings held this quarter:

3

Number of other meetings/events this quarter:

1



**Optional - Brief description of meetings**

Core Team meetings included finalizing CT members, document outline, initial WUI discussions and prep for in-person CT workshop. The "other meetings/events this quarter" was the Core Team Workshop on 11/19/2024.

**Optional - Additional accomplishments**

Half day CT workshop included critical discussions of WUI boundaries and wildfire risk, as well as planning for upcoming public meetings,

**Brief description of any outreach conducted this quarter.**

Decisions on public meeting dates and locations for Q1 2025, development of the public StoryMap and where it will be hosted, discussions of fire department and public survey feedback development

**Is the project on track to be completed by the term date?**

Yes

**Have there been any major obstacles or challenges with this project?**

No identified obstacles or challenges at this time. Documentation of project reporting, WUI and maps will be provided in Q1 2025.

**Optional - Upload documentation that shows that a general section of the project has been completed or a milestone has been met.**

n/a



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## Forestry - CWPP Quarterly Report (V1.5)

**Agreement #**

ACTF-24-006

**County**

Yellowstone County

**Reporting on:**

Q1 (January-March)

**Reporting Year:**

2025

**Estimate percent of project completion (cumulative through this quarter):**

60%

**Number of core team meetings held this quarter:**

5

**Number of other meetings/events this quarter:**

2



**Optional - Brief description of meetings**

The 5 core team meeting topics included: WUI finalization, risk prioritization, action/implementation projects, and public meeting planning

**Optional - Additional accomplishments**

Hosted 2 well attended public meetings (Lockwood and Laurel, Feb 11 and Feb 26). Also designed survey forms which were distributed by core team and fire district chiefs to fire response staff to solicit input on fire risk mitigation.

**Brief description of any outreach conducted this quarter.**

Advertisements, social media, press releases for public meetings, positive TV news coverage, and articles from the Laurel public meeting


**Is the project on track to be completed by the term date?**

Yes

**Have there been any major obstacles or challenges with this project?**

Blizzard and severe travel conditions required us to cancel the Billings location public meeting. Logistic challenges in rescheduling, enhanced survey distribution was deemed a reasonable alternative.

**Optional - Upload documentation that shows that a general section of the project has been completed or a milestone has been met.**

20241021_YellCWPP_Draft_Outline.docx	
20250108_YellCo_DraftWUI.jpg	
YellowstoneCo._CWPPUpdate_Flyer_All.png	







B.O.C.C. Regular

3. c.

Meeting Date: 05/06/2025

Title: CDG Grant Reimbursement Request - 3/2025

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

---

TOPIC:

CDG Grant Reimbursement Request - 3/2025

BACKGROUND:

See attached document

RECOMMENDED ACTION:

File

---

Attachments

CDG Grant Reimbursement Request - 3/2025

---



# BHDD, DPHHS

# Invoice

100 N Park Ave. Suite 300  
Helena, MT 59601  
(406) 444-3964

INVOICED PERIOD	SUBMISSION DATE
March 2025	Tuesday, April 15, 2025

**CONTRACTOR**  
Jennifer Jones, Finance Director  
Yellowstone County Finance Dept.  
PO Box 35003, Billings, MT 59107  
406-256-2816

CONTRACT #	CONTRACT TOTAL
HHS-BHDD-0114AP-P 25-101-74048-0	\$ 1,665,505.52

**PROGRAM**  
Crisis Diversion Grant

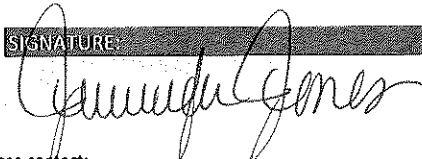
EXPENSE CATEGORY	EXPENSE TYPE	ATTACHMENT TITLE	DESCRIPTION	AMOUNT
Tenancy Support Specialist	Personnel	Alternatives, Inc. March 2025 payroll detail (2 pages) Stonerock Business Solutions 3/29/25 Invoice (1 page)	Wages and contract services for March 2025	\$ 12,207.50
Tenancy Support Specialist	Personnel	District 7 HRDC payroll schedule and reports (7 pages)	Wages for March 2025	\$ 4,962.97
Tenancy Support Specialist	Monthly Expenses	District 7 HRDC payroll schedule and reports (7 pages)	Allocated operation costs for March 2025	\$ 2,764.87
211 System Support	Personnel	United Way March 2025 payroll summary (1 page)	Brenda L, Margie D, & Elizabeth C time	\$ 3,384.22
211 System Support	Personnel	Employer payroll tax	6.2% payroll tax	\$ 209.82
Community-based Care Coordination	Personnel	Veterans Navigation Network 'Transaction Detail By Account' report	Wages for pay period 3/7/25 - 4/4/25	\$ 5,141.30

## ADDITIONAL COMMENTS:

[Include information on monthly contribution to matching fund requirement here, if applicable]

SUBTOTAL	\$	28,670.68
ADMINISTRATIVE FEE RATE		0%
ADMINISTRATIVE FEE	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>28,670.68</b>

**SIGNATURE:**



If you have any questions about this invoice, please contact:  
[(406) 444-3964 or CrisisServices@mt.gov]



Employee	Date of Hire	Hourly Rate	Benefit Total	Total Hours	Billed
Annette Saylor	8/18/2014	\$27.67	\$139.34	31.75	\$1,017.86
Kally Bachall	2/18/2025	\$32.00	\$881.19	173.75	\$6,441.19
Dave Armstrong	3/15/1980	\$108.54	\$25.71	1.5	\$188.52
Hollie Bowman	10/2/2023	\$32.08	\$0.00	0	\$0.00
John Williams	1/1/2016	\$61.14	\$24.17	2.5	\$177.02
Stephanie Churchill	1/27/2020	\$41.04	\$22.74	3.5	\$166.38
Susy Paddock	4/30/2015	\$35.00	\$422.78	76.25	\$3,091.53
					\$11,082.50

I certify that the following staff were employed and worked on the program during this time period

Printed Name: Shannon Breipohl, HR Director

INVOICE PERIOD	SUBMISSION DATE
3/1-3/31/25	4/8/2025

Benefit Rates			
FICA	W/C	UEI	Life Insurance
7.65%	0.12%	8.00%	\$ 4.23



**ALTERNATIVES**  
DIRECT SERVICES TO COMMUNITY

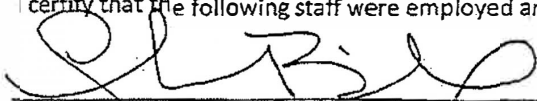
Date of Work	Staff Name	Hours Worked	Staff Name	Annette	Kally	Dave	Hollie	John	Stephanie	Susy	March Total Possible Hours in month
3/3/2025	Dave	1.5 team meeting	Hours Worked on Project	31.75	173.75	1.5	0	2.5		3.5	76.25
	John	1.5	% of hours worked	0.1889881	1.03422619	0.0089	0	0.01488	0.020833333	0.453869048	168
	Susy	1.5	Fica	\$67.21	\$425.34	\$12.45	\$0.00	\$11.69	\$10.99	\$204.16	
	Stephanie	1.5	Workers Comp	\$1.05	\$6.67	\$0.20	\$0.00	\$0.18	\$0.17	\$3.20	
	Shannon	1.5 - not included	UEI	\$70.28	\$444.80	\$13.02	\$0.00	\$12.23	\$11.49	\$213.50	
	Danielle	0.5 - not included	Life Insurance	\$0.80	\$4.37	\$0.04	\$0.00	\$0.06	\$0.09	\$1.92	
3/5/2025	John	1 staffing	Total Benefits	\$139.34	\$881.19	\$25.71	\$0.00	\$24.17	\$22.74	\$422.78	
	Susy	1									
	Annette	1									
	Kally	1									
3/6/2025	Kally	2 staffing									
	Annette	2									
3/10/2025	Annette	1 staffing									
	Kally	1									
3/11/2025	Annette	1 staffing									
	Kally	1									
3/13/2025	Annette	2 staffing									
	Kally	2									
3/17/2025	Annette	1 staffing									
	Kally	1									
	Susy	1									
3/19/2025	Annette	1 staffing									
	Kally	1									
3/20/2025	Susy	1 CDG meeting									
	Kally	1									
3/21/2025	Annette	1 staffing									
	Kally	1									
3/25/2025	Annette	1.5 staffing									
	Kally	1.5									
3/27/2025	Annette	1.5 staffing									
	Kally	1.5									
	Susy	1.5									
3/28/2025	Annette	1.5 staffing									
	Kally	1.5									
3/31/2025	Hollie	0 direct client									
	Annette	17.25 direct client									
	Susy	70.25 training/meetings									
	Kally	2.25 direct client									
	Stephanie	2 monthly billing									
	Kally	156 training/community meetings									
Amanda Billed Time	See Invoice	9 \$ 1,125.00									
Total Grant			\$ 12,207.50								



Employee	Date of Hire	Hourly Rate	Benefit Total	Total Hours	Billed
Annette Saylor	8/18/2014	\$27.67	\$139.34	31.75	\$1,017.86
Kally Bachall	2/18/2025	\$32.00	\$881.19	173.75	\$6,441.19
Dave Armstrong	3/15/1980	\$108.54	\$25.71	1.5	\$188.52
Hollie Bowman	10/2/2023	\$32.08	\$0.00	0	\$0.00
John Williams	1/1/2016	\$61.14	\$24.17	2.5	\$177.02
Stephanie Churchill	1/27/2020	\$41.04	\$22.74	3.5	\$166.38
Susy Paddock	4/30/2015	\$35.00	\$422.78	76.25	\$3,091.53

\$11,082.50

I certify that the following staff were employed and worked on the program during this time period



Printed Name: Shannon Breipohl, HR Director

INVOICE PERIOD	SUBMISSION DATE
3/1-3/31/25	4/8/2025

Benefit Rates			
FICA	W/C	UEI	Life Insurance
7.65%	0.12%	8.00%	\$ 4.23



**ALTERNATIVES**  
CORRECTIONS TO COMMUNITY

**Crisis Diversion Grant**  
**Alternatives Monthly Invoice**  
**March-25**

March-25																Direct Client/ Admin	Total	Total Wage	FICA	W/C	UEI	Life Ins	Calculated Total Wages + Taxes & Benefits				
Employee	Hourly	Meetings & Staffing Regarding Client Approvals for Housing														Hours	Hours		7.65%	0.12%	8.00%						
		3/3	3/5	3/6	3/10	3/11	3/13	3/17	3/19	3/20	3/21	3/25	3/27	3/28	3/31												
Annette S.	\$ 27.67		1	2	1	1	2	1	1		1	1.5	1.5	1.5		17.2500	31.75	\$ 878.52	\$ 67.21	\$ 1.05	\$ 70.28	\$ 0.84	\$ 1,017.91				
Kally B.	\$ 32.00		1	2	1	1	2	1	1	1	1	1.5	1.5	1.5		158.2500	173.75	\$ 5,560.00	\$ 425.34	\$ 6.67	\$ 444.80	\$ 4.59	\$ 6,441.40				
Dave A.	\$ 108.54	1.5															1.5	\$ 162.81	\$ 12.45	\$ 0.20	\$ 13.02	\$ 0.04	\$ 188.53				
John W.	\$ 61.14	1.5	1														2.5	\$ 152.85	\$ 11.69	\$ 0.18	\$ 12.23	\$ 0.07	\$ 177.02				
Stephanie C.	\$ 41.04	1.5														2	3.5	\$ 143.64	\$ 10.99	\$ 0.17	\$ 11.49	\$ 0.09	\$ 166.38				
Suzy P.	\$ 35.00	1.5	1					1		1			1.5			70.2500	76.25	\$ 2,668.75	\$ 204.16	\$ 3.20	\$ 213.50	\$ 2.02	\$ 3,091.63				
Amanda S.	\$ 125.00															9											\$ 1,125.00
																							\$ 12,207.87				
																							Rounding difference	(0.37)			
																							\$ 12,207.50				



**Stonerock Business Solutions, LLC**  
Amanda Stonerock

# INVOICE

201 N Broadway Ste 112D  
Billings, MT 59101  
Phone: 406-855-4490  
Email: [Amanda@stonerockmt.com](mailto:Amanda@stonerockmt.com)

INVOICE #04-25-001  
DATE: MARCH 29, 2025  
DUE: APRIL 4, 2025

**TO:**

Alternatives, Inc  
C/O David O Armstrong, CEO  
PO Box 657  
Billings, MT 59103

**FOR:**

Contract Services  
March 2025

DESCRIPTION	HOURS	RATE	AMOUNT
Development Director Projects: March 1, 2025- March 28, 2025		125	
[REDACTED]			
[REDACTED]			
[REDACTED]			
[REDACTED]			
[REDACTED]			
TSS/CDG (6) HOMEArp (3)			

Make all checks payable to Stonerock Business Solutions, LLC.  
Invoice are due by the 1<sup>st</sup> Friday of each month.

Thank you for your business!

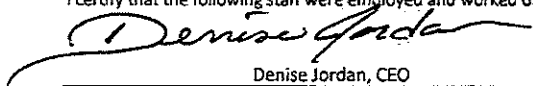




DISTRICT 7 HRDC  
PAYROLL REPORT

Employee	Date of Hire	Hourly Rate	Benefit Total	Total Hours	Billed
Ariel Dralle	12/15/2023	\$24.71	\$431.39	54.2972	\$1,785.31
Justin Link	3/11/2024	\$23.46	\$187.23	26.4219	\$794.94
Chelsea Hensley	3/11/2024	\$25.50	\$198.71	24.6877	\$815.90
Kelly Marquardt	4/2/2018	\$42.94	\$347.56	31.2357	\$1,566.82
			1,164.8900	136.6425	\$4,962.97

I certify that the following staff were employed and worked on the program during this time period

  
Denise Jordan, CEO  
Printed name and title:

				BENEFITS					
Date of Work	Staff Name	Hours	Earnings	Staff Name	Ariel Dralle	Justin Link	Chelsea Hensley	Kelly Marquardt	Total
2/22/25 - 3/7/25	Ariel Dralle	34.4299	856.39	Hours Worked on Project	54.2972	26.4219	24.6877	31.2357	136.6425
3/8/25 - 3/21/25	Ariel Dralle	19.8673	497.53						
2/22/25 - 3/7/25	Justin Link	22.185	510.26	FICA	\$98.83	\$44.05	\$44.48	\$80.92	\$268.28
3/8/25 - 3/21/25	Justin Link	4.2369	97.45	Unemployment	\$5.41	\$2.43	\$2.46	\$4.87	\$15.17
2/22/25 - 3/7/25	Chelsea Hensley	5.25	131.25	Workers Compensation	\$13.43	\$6.20	\$6.28	\$12.44	\$38.35
3/8/25 - 3/21/25	Chelsea Hensley	19.4377	485.94	TSA				\$73.15	\$73.15
2/22/25 - 3/7/25	Kelly Marquardt	15.6874	630.87	Life Insurance	\$1.27	\$0.86	\$0.20	\$0.66	\$2.99
3/8/25 - 3/21/25	Kelly Marquardt	15.5483	588.39	Disability	\$12.89			\$10.32	\$23.21
				Vacation	\$61.84	\$30.19	\$30.78		\$122.81
				Health	\$237.00	\$121.93	\$114.36	\$156.92	\$630.21
				Dental	\$9.50	\$4.89	\$4.57	\$11.95	\$30.91
				Sick	(\$8.78)	(\$23.32)	(\$4.42)	(\$3.67)	(\$40.19)
									\$0.00
									\$0.00
				Total Benefits	\$431.39	\$187.23	\$198.71	\$347.56	\$1,164.89

Total Wages \$ 3,798.08  
Total Benefits \$1,164.89  
Total Grant \$ 4,962.97



**District 7 HRDC**  
**Expanded General Ledger - WIOA-GL Transaction Report**  
**From 3/1/2025 Through 3/31/2025**

Fund Code	F... C..	Pro... Code	Ob...	Object Short Ti...	Effective	Debit	Credit	Description	Name	Session ID
73005	02	0000	5000	Salary Exp		0.00		Opening Balance		
73005	02	0000	5000	Salary Exp	3/7/2025	856.39		Employee: DRAARI; Pay Date: 3/14/2025	ARIEL KAMIL... ✓	PRS25-0314
73005	02	0000	5000	Salary Exp	3/7/2025	131.25		Employee: HENCHE; Pay Date: 3/14/2025	CHELSEA CHR... °	PRS25-0314
73005	02	0000	5000	Salary Exp	3/7/2025	510.26		Employee: LINJUS; Pay Date: 3/14/2025	JUSTIN DEWA... ✓	PRS25-0314
73005	02	0000	5000	Salary Exp	3/7/2025	630.87		Employee: MARQKE; Pay Date: 3/14/2025	KELLY M. MA... -	PRS25-0314
73005	02	0000	5000	Salary Exp	3/21/2025	497.53		Employee: DRAARI; Pay Date: 3/28/2025	ARIEL KAMIL... ✓	PRS25-0328
73005	02	0000	5000	Salary Exp	3/21/2025	485.94		Employee: HENCHE; Pay Date: 3/28/2025	CHELSEA CHR... °	PRS25-0328
73005	02	0000	5000	Salary Exp	3/21/2025	97.45		Employee: LINJUS; Pay Date: 3/28/2025	JUSTIN DEWA... ✓	PRS25-0328
73005	02	0000	5000	Salary Exp	3/21/2025	588.39		Employee: MARQKE; Pay Date: 3/28/2025	KELLY M. MA... -	PRS25-0328
73005	02	0000	5001	FICA Exp	3/7/2025	62.49		Employee: DRAARI; Pay Date: 3/14/2025	ARIEL KAMIL... ✓	PRS25-0314
73005	02	0000	5001	FICA Exp	3/7/2025	41.87		Employee: MARQKE; Pay Date: 3/14/2025	KELLY M. MA... -	PRS25-0314
73005	02	0000	5001	FICA Exp	3/7/2025	36.98		Employee: LINJUS; Pay Date: 3/14/2025	JUSTIN DEWA... ✓	PRS25-0314
73005	02	0000	5001	FICA Exp	3/7/2025	9.45		Employee: HENCHE; Pay Date: 3/14/2025	CHELSEA CHR... °	PRS25-0314
73005	02	0000	5001	FICA Exp	3/21/2025	36.34		Employee: DRAARI; Pay Date: 3/28/2025	ARIEL KAMIL... ✓	PRS25-0328
73005	02	0000	5001	FICA Exp	3/21/2025	7.07		Employee: LINJUS; Pay Date: 3/28/2025	JUSTIN DEWA... ✓	PRS25-0328
73005	02	0000	5001	FICA Exp	3/21/2025	39.05		Employee: MARQKE; Pay Date: 3/28/2025	KELLY M. MA... -	PRS25-0328
73005	02	0000	5001	FICA Exp	3/21/2025	35.03		Employee: HENCHE; Pay Date: 3/28/2025	CHELSEA CHR... °	PRS25-0328
73005	02	0000	5004	UI Exp	3/7/2025	3.43		Employee: DRAARI; Pay Date: 3/14/2025	ARIEL KAMIL... ✓	PRS25-0314
73005	02	0000	5004	UI Exp	3/7/2025	2.52		Employee: MARQKE; Pay Date: 3/14/2025	KELLY M. MA... -	PRS25-0314
73005	02	0000	5004	UI Exp	3/7/2025	0.52		Employee: HENCHE; Pay Date: 3/14/2025	CHELSEA CHR... °	PRS25-0314
73005	02	0000	5004	UI Exp	3/7/2025	2.04		Employee: LINJUS; Pay Date: 3/14/2025	JUSTIN DEWA... ✓	PRS25-0314
73005	02	0000	5004	UI Exp	3/21/2025	1.98		Employee: DRAARI; Pay Date: 3/28/2025	ARIEL KAMIL... ✓	PRS25-0328
73005	02	0000	5004	UI Exp	3/21/2025	2.35		Employee: MARQKE; Pay Date: 3/28/2025	KELLY M. MA... -	PRS25-0328



- District 7 HRDC  
Expanded General Ledger - WIOA-GL Transaction Report  
From 3/1/2025 Through 3/31/2025

Fund Code	F... C...	Pro... Code	Ob...	Object Short Ti...	Effective	Debit	Credit	Description	Name	Session ID
73005	02	0000	5004	UI Exp	3/21/2025	0.39		Employee: LINJUS; Pay Date: 3/28/2025	JUSTIN DEWA... ✓	PRS25-0328
73005	02	0000	5004	UI Exp	3/21/2025	1.94		Employee: HENCHE; Pay Date: 3/28/2025	CHELSEA CHR... ○	PRS25-0328
73005	02	0000	5005	WC Exp	3/7/2025	8.52		Employee: DRAARI; Pay Date: 3/14/2025	ARIEL KAMIL... ✓	PRS25-0314
73005	02	0000	5005	WC Exp	3/7/2025	6.44		Employee: MARQKE; Pay Date: 3/14/2025	KELLY M. MA... ✓	PRS25-0314
73005	02	0000	5005	WC Exp	3/7/2025	5.21		Employee: LINJUS; Pay Date: 3/14/2025	JUSTIN DEWA... ✓	PRS25-0314
73005	02	0000	5005	WC Exp	3/7/2025	1.33		Employee: HENCHE; Pay Date: 3/14/2025	CHELSEA CHR... ○	PRS25-0314
73005	02	0000	5005	WC Exp	3/21/2025	4.91		Employee: DRAARI; Pay Date: 3/28/2025	ARIEL KAMIL... ✓	PRS25-0328
73005	02	0000	5005	WC Exp	3/21/2025	0.99		Employee: LINJUS; Pay Date: 3/28/2025	JUSTIN DEWA... ✓	PRS25-0328
73005	02	0000	5005	WC Exp	3/21/2025	6.00		Employee: MARQKE; Pay Date: 3/28/2025	KELLY M. MA... ✓	PRS25-0328
73005	02	0000	5005	WC Exp	3/21/2025	4.95		Employee: HENCHE; Pay Date: 3/28/2025	CHELSEA CHR... ○	PRS25-0328
73005	02	0000	5006	TSA Exp	3/7/2025	37.85		Employee: MARQKE; Pay Date: 3/14/2025	KELLY M. MA... ✓	PRS25-0314
73005	02	0000	5006	TSA Exp	3/21/2025	35.30		Employee: MARQKE; Pay Date: 3/28/2025	KELLY M. MA... ✓	PRS25-0328
73005	02	0000	5007	Life Ins Exp	3/7/2025	1.27		Employee: DRAARI; Pay Date: 3/14/2025	ARIEL KAMIL... ✓	PRS25-0314
73005	02	0000	5007	Life Ins Exp	3/7/2025	0.66		Employee: MARQKE; Pay Date: 3/14/2025	KELLY M. MA... ✓	PRS25-0314
73005	02	0000	5007	Life Ins Exp	3/7/2025	0.20		Employee: HENCHE; Pay Date: 3/14/2025	CHELSEA CHR... ○	PRS25-0314
73005	02	0000	5007	Life Ins Exp	3/7/2025	0.86		Employee: LINJUS; Pay Date: 3/14/2025	JUSTIN DEWA... ✓	PRS25-0314
73005	02	0000	5008	Disb Exp	3/7/2025	10.32		Employee: MARQKE; Pay Date: 3/14/2025	KELLY M. MA... ✓	PRS25-0314
73005	02	0000	5008	Disb Exp	3/7/2025	12.89		Employee: DRAARI; Pay Date: 3/14/2025	ARIEL KAMIL... ✓	PRS25-0314
73005	02	0000	5009	Vaca Exp	3/7/2025	25.35		Employee: LINJUS; Pay Date: 3/14/2025	JUSTIN DEWA... ✓	PRS25-0314
73005	02	0000	5009	Vaca Exp	3/7/2025	39.38		Employee: DRAARI; Pay Date: 3/14/2025	ARIEL KAMIL... ✓	PRS25-0314
73005	02	0000	5009	Vaca Exp	3/7/2025	6.56		Employee: HENCHE; Pay Date: 3/14/2025	CHELSEA CHR... ○	PRS25-0314
73005	02	0000	5009	Vaca Exp	3/21/2025	22.46		Employee: DRAARI; Pay Date: 3/28/2025	ARIEL KAMIL... ✓	PRS25-0328
73005	02	0000	5009	Vaca Exp	3/21/2025	4.84		Employee: LINJUS; Pay Date: 3/28/2025	JUSTIN DEWA... ✓	PRS25-0328



**District 7 HRDC**  
Expanded General Ledger - WIOA-GL Transaction Report  
From 3/1/2025 Through 3/31/2025

Fund Code	F... C...	Pro... Code	Ob...	Object Short Ti...	Effective	Debit	Credit	Description	Name	Session ID
73005	02	0000	5009	Vaca Exp	3/21/2025	24.22		Employee: HENCHE; Pay Date: 3/28/2025	CHELSEA CHR... *	PRS25-0328
73005	02	0000	5010	HI Exp	3/7/2025	150.92		Employee: DRAARI; Pay Date: 3/14/2025	ARIEL KAMIL... ✓	PRS25-0314
73005	02	0000	5010	HI Exp	3/7/2025	81.19		Employee: MARQKE; Pay Date: 3/14/2025	KELLY M. MA... -	PRS25-0314
73005	02	0000	5010	HI Exp	3/7/2025	24.38		Employee: HENCHE; Pay Date: 3/14/2025	CHELSEA CHR... *	PRS25-0314
73005	02	0000	5010	HI Exp	3/7/2025	102.38		Employee: LINJUS; Pay Date: 3/14/2025	JUSTIN DEWA... ✓	PRS25-0314
73005	02	0000	5010	HI Exp	3/21/2025	86.08		Employee: DRAARI; Pay Date: 3/28/2025	ARIEL KAMIL... ✓	PRS25-0328
73005	02	0000	5010	HI Exp	3/21/2025	89.98		Employee: HENCHE; Pay Date: 3/28/2025	CHELSEA CHR... *	PRS25-0328
73005	02	0000	5010	HI Exp	3/21/2025	75.73		Employee: MARQKE; Pay Date: 3/28/2025	KELLY M. MA... -	PRS25-0328
73005	02	0000	5010	HI Exp	3/21/2025	19.55		Employee: LINJUS; Pay Date: 3/28/2025	JUSTIN DEWA... ✓	PRS25-0328
73005	02	0000	5011	Dental Exp	3/7/2025	0.97		Employee: HENCHE; Pay Date: 3/14/2025	CHELSEA CHR... *	PRS25-0314
73005	02	0000	5011	Dental Exp	3/7/2025	6.05		Employee: DRAARI; Pay Date: 3/14/2025	ARIEL KAMIL... ✓	PRS25-0314
73005	02	0000	5011	Dental Exp	3/7/2025	6.18		Employee: MARQKE; Pay Date: 3/14/2025	KELLY M. MA... -	PRS25-0314
73005	02	0000	5011	Dental Exp	3/7/2025	4.10		Employee: LINJUS; Pay Date: 3/14/2025	JUSTIN DEWA... ✓	PRS25-0314
73005	02	0000	5011	Dental Exp	3/21/2025	3.60		Employee: HENCHE; Pay Date: 3/28/2025	CHELSEA CHR... *	PRS25-0328
73005	02	0000	5011	Dental Exp	3/21/2025	3.45		Employee: DRAARI; Pay Date: 3/28/2025	ARIEL KAMIL... ✓	PRS25-0328
73005	02	0000	5011	Dental Exp	3/21/2025	0.79		Employee: LINJUS; Pay Date: 3/28/2025	JUSTIN DEWA... ✓	PRS25-0328
73005	02	0000	5011	Dental Exp	3/21/2025	5.77		Employee: MARQKE; Pay Date: 3/28/2025	KELLY M. MA... -	PRS25-0328
73005	02	0000	5012	Sick Expense	3/7/2025		7.38	Employee: DRAARI; Pay Date: 3/14/2025	ARIEL KAMIL... ✓	PRS25-0314
73005	02	0000	5012	Sick Expense	3/7/2025	1.64		Employee: HENCHE; Pay Date: 3/14/2025	CHELSEA CHR... *	PRS25-0314
73005	02	0000	5012	Sick Expense	3/7/2025		20.60	Employee: LINJUS; Pay Date: 3/14/2025	JUSTIN DEWA... ✓	PRS25-0314
73005	02	0000	5012	Sick Expense	3/21/2025		1.40	Employee: DRAARI; Pay Date: 3/28/2025	ARIEL KAMIL... ✓	PRS25-0328
73005	02	0000	5012	Sick Expense	3/21/2025		6.06	Employee: HENCHE; Pay Date: 3/28/2025	CHELSEA CHR... *	PRS25-0328
73005	02	0000	5012	Sick Expense	3/21/2025		2.72	Employee: LINJUS; Pay Date: 3/28/2025	JUSTIN DEWA... ✓	PRS25-0328



**District 7 HRDC**  
Expanded General Ledger - WIOA-GL Transaction Report  
From 3/1/2025 Through 3/31/2025

Fund Code	F...	Pro...	Ob...	Object Short Ti...	Effective	Debit	Credit	Description	Name	Session ID
73005	02	0000	5012	Sick Expense	3/21/2025		3.67	Employee: MARQKE; Pay Date: 3/28/2025	KELLY M. MA...	PRS25-0328
73005	02	0009	5200	Occupancy	3/28/2025	491.78		FY25 Allocate Building March-25		JV25-03020
73005	02	0009	5200	Occupancy	3/28/2025	57.25		FY25 Allocate Building March-25		JV25-03020
73005	02	0009	5210	Utility Exp	3/28/2025	133.13		FY25 Allocate Building March-25		JV25-03020
73005	02	0009	5310	Equip Rent	3/28/2025	9.67		FY25 March 2025 Leased Equipment		JV25-03011
73005	02	0009	7910	Alloc Common	3/28/2025	323.96		FY25 Allocate Common Costs March-25		JV25-03023
73005	02	0009	7980	Alloc Cler PR	3/28/2025	509.30		FY25 Allocate Payroll March-25		JV25-03019
73005	09	0009	5200	Occupancy	3/28/2025	47.49		FY25 Allocate Building March-25		JV25-03020
73005	09	0009	7910	Alloc Common	3/28/2025	127.67		FY25 Allocate Common Costs March-25		JV25-03023
73005	09	0009	7970	Alloc Adm PR	3/28/2025	1,003.19		FY25 Allocate Payroll March-25		JV25-03019
73005	09	0009	7980	Alloc Cler PR	3/28/2025	61.43		FY25 Allocate Payroll March-25		JV25-03019
						7,769.67	41.83	Transaction Total		
Report Opening/Current Balance						0.00	0.00			
Report Transaction Totals						7,769.67	41.83			
Report Current Balances						7,769.67	41.83			
Report Difference						7,727.84				
								491.78 +		
								57.25 +		
								133.13 +		
								9.67 +		
								323.96 +		
								509.30 +		
								47.49 +		
								127.67 +		
								1,003.19 +		
								61.43 +		
								2,764.87 *		



7:54 AM  
04/10/25

**United Way of Yellowstone County, Inc.**  
**Payroll Summary**  
March 2025

	Brenda R Ludwig			Elizabeth Chappell			Marjorie J Damschen			TOTAL		
	Hours	Rate	Mar 25	Hours	Rate	Mar 25	Hours	Rate	Mar 25	Hours	Rate	Mar 25
<b>Employee Wages, Taxes and Adjustments</b>												
Gross Pay												
Bonus Hours			0.00		24.00	0.00			0.00			0.00
Hourly Regular Rate	74.25	26.26	1,949.81	152	24.00	3,648.00	11.5	17.36	199.64	237.75		5,797.45
Overtime Hourly Rate 1			0.00		38.00	0.00			26.04	0.00		0.00
Sick Hourly Rate			0.00	7	24.00	168.00			0.00	7.00		168.00
Vacation Hourly Rate	20	26.26	525.20			0.00	40	17.36	694.40	60.00		1,219.60
<b>Total Gross Pay</b>	<b>94.25</b>		<b>2,475.01</b>	<b>159</b>		<b>3,816.00</b>	<b>51.5</b>		<b>894.04</b>	<b>304.75</b>		<b>7,185.05</b>
<b>Deductions from Gross Pay</b>												
Mutual of America			-123.75			-381.60			0.00			-505.35
United Way			0.00			0.00			0.00			0.00
<b>Total Deductions from Gross Pay</b>			<b>-123.75</b>			<b>-381.60</b>			<b>0.00</b>			<b>-505.35</b>
<b>Adjusted Gross Pay</b>	<b>94.25</b>		<b>2,351.26</b>	<b>159</b>		<b>3,434.40</b>	<b>51.5</b>		<b>894.04</b>	<b>304.75</b>		<b>6,679.70</b>
<b>Taxes Withhold</b>												
Federal Withholding			-104.00			-258.00			-69.00			-429.00
Medicare Employee			-35.89			-55.33			-12.96			-104.18
Social Security Employee			-153.45			-238.59			-55.43			-445.47
MT - Withholding			-56.00			-116.00			-15.00			-187.00
Medicare Employee Addl Tax			0.00			0.00			0.00			0.00
<b>Total Taxes Withhold</b>			<b>-349.34</b>			<b>-663.92</b>			<b>-152.39</b>			<b>-1,165.65</b>
<b>Net Pay</b>	<b>94.25</b>		<b>2,001.92</b>	<b>159</b>		<b>2,770.48</b>	<b>51.5</b>		<b>741.65</b>	<b>304.75</b>		<b>5,514.05</b>
<b>Employer Taxes and Contributions</b>												
Medicare Company			35.89			55.33			12.96			104.18
Social Security Company			153.45			236.59			55.43			445.47
MT - Unemployment Company			1.98			3.05			0.71			5.74
Mutual of America Employer \$			247.50			381.60			0.00			829.10
MT - Admin. Fund Tax			0.00			0.00			0.00			0.00
<b>Total Employer Taxes and Contributions</b>			<b>438.82</b>			<b>676.57</b>			<b>69.10</b>			<b>1,184.49</b>

**Crisis Diversion Grant**  
**United Way Monthly Invoice**  
**March-25**

Employee	Hourly Wage	Montana 211 Hours Worked																				Total	
		3/3	3/4	3/5	3/6	3/7	3/10	3/11	3/12	3/13	3/14	3/17	3/18	3/19	3/20	3/24	3/25	3/26	3/27	3/28	3/31	Hours	Total Wage
Brenda L.	\$ 26.26		7.00	7.50	8.00	1.00	6.00	3.50	8.00	6.00		5.75	3.00	8.50	7.00	4.00	5.50	7.50	3.00	4.25	5.50	101.00	\$ 2,652.26
Marge D.	\$ 17.36												5.50	6.00			7.00	5.00				23.50	\$ 407.96
Elizabeth C.	\$ 24.00	1.00			3.00			1.50			1.00			1.50			2.00		1.50	2.00		13.50	\$ 324.00
																							\$ 3,384.22
																							x 6.2% employer payroll taxes 209.82
																							\$ 3,594.04



8:47 PM

03/31/25

Accrual Basis

# Veterans Navigation Network Transaction Detail By Account

March 7 through April 4, 2025

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance	Pay Period Begin Date	Pay Period End Date
66000 - Payroll Expenses											
66010 - Gross Wages											
Paycheck	03/20/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	2,080.00	2,080.00	03/02/2025	03/15/2025
Paycheck	03/20/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	312.00	2,392.00	03/02/2025	03/15/2025
Paycheck	04/03/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	2,080.00	4,472.00	03/16/2025	03/29/2025
Paycheck	04/03/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	234.00	4,706.00	03/16/2025	03/29/2025
Total 66010 - Gross Wages								4,706.00	4,706.00		
66020 - Payroll Tax Expense											
Paycheck	03/20/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	4.30	4.30	03/02/2025	03/15/2025
Paycheck	03/20/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	148.30	152.60	03/02/2025	03/15/2025
Paycheck	03/20/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	34.69	187.29	03/02/2025	03/15/2025
Paycheck	03/20/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	0.00	187.29	03/02/2025	03/15/2025
Paycheck	03/20/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	33.96	221.25	03/02/2025	03/15/2025
Paycheck	04/03/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	4.17	225.42	03/16/2025	03/29/2025
Paycheck	04/03/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	143.47	368.89	03/16/2025	03/29/2025
Paycheck	04/03/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	33.55	402.44	03/16/2025	03/29/2025
Paycheck	04/03/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	0.00	402.44	03/16/2025	03/29/2025
Paycheck	04/03/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	32.86	435.30	03/16/2025	03/29/2025
Total 66020 - Payroll Tax Expense								435.30	435.30		
66000 - Payroll Expenses - Other											
Paycheck	03/20/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	0.00	0.00	03/02/2025	03/15/2025
Paycheck	04/03/2025	DD11...	Dept. of Public Health & Human Services:Crisis Diversion	Direct Deposit	Program...		18100 - West...	0.00	0.00	03/16/2025	03/29/2025
Total 66000 - Payroll Expenses - Other								0.00	0.00		
Total 66000 - Payroll Expenses								5,141.30	5,141.30		
TOTAL								5,141.30	5,141.30		



B.O.C.C. Regular

3. d.

Meeting Date: 05/06/2025

Title: MDT Duck Creek Bridge Scour Repair Project Reimbursement Request #1

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

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TOPIC:

MDT Duck Creek Bridge Scour Repair Project Reimbursement Request #1

BACKGROUND:

See attached document

RECOMMENDED ACTION:

File

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Attachments

MDT Duck Creek Bridge Scour Repair Project Reimbursement Request #1

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Auditor Dept. Contract Worksheet for Great West Engineering  
Duck Creek Bridge Scour Project

**DUCK CREEK ROAD BRIDGE SCOUR REPAIRS - Request #1 (Covers YC FY 24 and portion of YC FY 25)**

PO #	Invoice #	Amount							check sum
582351	30176	\$ 21,988.90							\$ 21,988.90
582490	29859	\$ 2,333.00							\$ 2,333.00
585033	30406	\$ 1,325.00							\$ 1,325.00
586938	31755	\$ 9,468.00							\$ 9,468.00
587772	32053	\$ 15,897.00							\$ 15,897.00
588750	32250	\$ 13,813.50							\$ 13,813.50
589858	32657	\$ 724.00							\$ 724.00
591062	32930	\$ 4,098.00							\$ 4,098.00
598840	135408	\$ 94.50							\$ 94.50
598999	135649	\$ 94.50							\$ 94.50
593551	33166	\$ 551.50							\$ 551.50
594230	33504	\$ 11,171.13							\$ 11,171.13
595262	33814	\$ 1,984.25							\$ 1,984.25
595991	34232	\$ 2,971.50							\$ 2,971.50
596603	34334	\$ 31,062.00							\$ 31,062.00
597885	34760	\$ 2,309.00							\$ 2,309.00
598628	35009	\$ 15,134.00							\$ 15,134.00
599677	35272	\$ 11,076.65							\$ 11,076.65
600295	35526	\$ 32,146.95							\$ 32,146.95
<b>TOTAL to date</b>		<b>\$ 178,243.38</b>					\$ -		\$ 178,243.38
remaining		\$ 580,106.62							





2501 Belt View Drive  
Helena, MT 59601  
Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
Billings, MT 59101

Invoice number 30176  
Date 08/25/2023

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from July 16, 2023 through August 19, 2023

**Task Order No. 5 - Duck Creek Road Bridge Scour Repairs**

**Task 1 - Site Survey & Investigation**

Professional Fees

	Hours	Rate	Billed Amount
Engineer 1	14.50	130.00	1,885.00
GIS Specialist	8.00	112.00	896.00
Designer	20.50	124.00	2,542.00
Engineer 3	57.75	146.00	8,431.50
Engineer 4	1.50	176.00	264.00
Engineer 5	3.00	197.00	591.00
Engineer 6	0.25	202.00	50.50
Engineering Technician	25.25	89.00	2,247.25

Reimbursables

	Units	Rate	Billed Amount
Miles	49.00	0.85	41.65
GPS Rover - Days	6.00	250.00	1,500.00
Equipment Rentals	3.00	165.00	495.00
Supplies - Survey/Field			14.30
Per Diem	3.00	59.40	178.20
Drones	3.00	500.00	1,500.00
Sonar Surveying Equip - Day Rentals	3.00	50.00	150.00

Phase subtotal 20,786.40

**Task 2 - Hydraulic Modeling & Alternatives Analysis**

Professional Fees

	Hours	Rate	Billed Amount
Engineer 1	9.25	130.00	1,202.50
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			21,988.90

Invoice total 21,988.90



**Invoice Summary**

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	2,333.00	23,119.40	20,786.40
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	0.00	1,202.50	1,202.50
Subtotal	88,200.00	2,333.00	24,321.90	21,988.90
Total	88,200.00	2,333.00	24,321.90	21,988.90

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
29859	07/20/2023	2,333.00		2,333.00			
30176	08/25/2023	21,988.90	21,988.90				
	Total	24,321.90	21,988.90	2,333.00	0.00	0.00	0.00

*Payments are due within 30 days of the invoice date. Thank you.*





2501 Belt View Drive  
Helena, MT 59601  
Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
Billings, MT 59101

Invoice number 29859  
Date 07/20/2023

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from July 1, 2023 through July 15, 2023

**Task Order No. 5 - Duck Creek Road Bridge Scour Repairs**

**Task 1 - Site Survey & Investigation**

**Professional Fees**

	Hours	Rate	Billed Amount
Engineer 4	12.50	176.00	2,200.00
Engineer 5	0.50	197.00	98.50
Project Administrator	0.25	138.00	34.50
Phase subtotal			2,333.00
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			2,333.00

Invoice total **2,333.00**

**Invoice Summary**

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	0.00	2,333.00	2,333.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	0.00	0.00	0.00
Subtotal	88,200.00	0.00	2,333.00	2,333.00
Total	88,200.00	0.00	2,333.00	2,333.00

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
29859	07/20/2023	2,333.00	2,333.00				
	Total	2,333.00	2,333.00	0.00	0.00	0.00	0.00

Payments are due within 30 days of the invoice date. Thank you.





2501 Belt View Drive  
Helena, MT 59601

Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
Billings, MT 59101

Invoice number 30406  
Date 09/21/2023

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from August 20, 2023 through September 16, 2023

Great West Engineering has now partnered with Bill & Pay to accept secure online invoice payments via ACH.  
Please go to <https://www.billandpay.com/go/greatwesteng> if you would like to pay this invoice online.

#### Task Order No. 5 - Duck Creek Road Bridge Scour Repairs

##### Task 1 - Site Survey & Investigation

##### Professional Fees

	Hours	Rate	Billed Amount
Engineer 1	3.75	130.00	487.50
Engineer 3	5.50	146.00	803.00
Project Administrator	0.25	138.00	34.50
Phase subtotal			1,325.00
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			1,325.00

Invoice total **1,325.00**

#### Invoice Summary

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	23,119.40	24,444.40	1,325.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	1,202.50	1,202.50	0.00
Subtotal	88,200.00	24,321.90	25,646.90	1,325.00
Total	88,200.00	24,321.90	25,646.90	1,325.00

#### Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
30406	09/21/2023	1,325.00	1,325.00				
	Total	1,325.00	1,325.00	0.00	0.00	0.00	0.00

Payments are due within 30 days of the invoice date. Thank you.





2501 Belt View Drive  
Helena, MT 59601

Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 31755  
Date 02/22/2024

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from January 21, 2024 through February 17, 2024

Great West Engineering has now partnered with Bill & Pay to accept secure online invoice payments via ACH.  
Please go to <https://www.billandpay.com/go/greatwesteng> if you would like to pay this invoice online.

#### Task Order No. 5 - Duck Creek Road Bridge Scour Repairs

##### Task 2 - Hydraulic Modeling & Alternatives Analysis

##### Professional Fees

	Hours	Rate	Billed Amount
Engineer 2	58.75	148.00	8,695.00
Engineer 4	2.00	185.00	370.00
Engineer 5	1.00	196.00	196.00
	1.00	207.00	207.00
Phase subtotal			9,468.00
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			9,468.00

Invoice total **9,468.00**

#### Invoice Summary

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	1,202.50	10,670.50	9,468.00
Subtotal	88,200.00	25,646.90	35,114.90	9,468.00
Total	88,200.00	25,646.90	35,114.90	9,468.00

#### Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
31755	02/22/2024	9,468.00	9,468.00				
	Total	9,468.00	9,468.00	0.00	0.00	0.00	0.00

Payments are due within 30 days of the invoice date. Thank you.





2501 Belt View Drive  
Helena, MT 59601  
Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 32053  
Date 03/21/2024

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from February 18, 2024 through March 16, 2024

Great West Engineering has now partnered with Bill & Pay to accept secure online invoice payments via ACH.  
Please go to <https://www.billandpay.com/go/greatwesteng> if you would like to pay this invoice online.

**Task Order No. 5 - Duck Creek Road Bridge Scour Repairs**

**Task 2 - Hydraulic Modeling & Alternatives Analysis**

**Professional Fees**

	Hours	Rate	Billed Amount
Environmental Scientist	5.50	153.00	841.50
Engineer 2	87.50	148.00	12,950.00
Engineer 4	3.00	185.00	555.00
	5.50	171.00	940.50
Engineer 5	2.00	207.00	414.00
	1.00	196.00	196.00
Phase subtotal			15,897.00
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			15,897.00

Invoice total **15,897.00**

**Invoice Summary**

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	10,670.50	26,567.50	15,897.00
Subtotal	88,200.00	35,114.90	51,011.90	15,897.00
Total	88,200.00	35,114.90	51,011.90	15,897.00

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
32053	03/21/2024	15,897.00	15,897.00				
	Total	15,897.00	15,897.00	0.00	0.00	0.00	0.00



Yellowstone County  
Project 2-21127 Yellowstone County On-Call 2021-2026

Invoice number 32053  
Date 03/21/2024

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*Payments are due within 30 days of the invoice date. Thank you.*





2501 Belt View Drive  
Helena, MT 59601

Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 32250  
Date 04/26/2024

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from March 17, 2024 through April 20, 2024

Great West Engineering has now partnered with Bill & Pay to accept secure online invoice payments via ACH.  
Please go to <https://www.billandpay.com/go/greatwesteng> if you would like to pay this invoice online.

**Task Order No. 5 - Duck Creek Road Bridge Scour Repairs**

**Task 2 - Hydraulic Modeling & Alternatives Analysis**

**Professional Fees**

	Hours	Rate	Billed Amount
Environmental Scientist	0.75	153.00	114.75
Engineer 2	59.50	148.00	8,806.00
Engineer 4	18.75	185.00	3,468.75
	2.50	171.00	427.50
Engineer 5	1.50	207.00	310.50
	3.50	196.00	686.00
Phase subtotal			13,813.50
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			13,813.50

Invoice total **13,813.50**

**Invoice Summary**

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	26,567.50	40,381.00	13,813.50
Subtotal	88,200.00	51,011.90	64,825.40	13,813.50
Total	88,200.00	51,011.90	64,825.40	13,813.50

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
32250	04/26/2024	13,813.50	13,813.50				
	Total	13,813.50	13,813.50	0.00	0.00	0.00	0.00



Yellowstone County  
Project 2-21127 Yellowstone County On-Call 2021-2026

Invoice number 32250  
Date 04/26/2024

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*Payments are due within 30 days of the invoice date. Thank you.*





2501 Belt View Drive  
Helena, MT 59601

Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 32657  
Date 05/28/2024

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from April 21, 2024 through May 18, 2024

Great West Engineering has now partnered with Bill & Pay to accept secure online invoice payments via ACH.  
Please go to <https://www.billandpay.com/go/greatwesteng> if you would like to pay this invoice online.

**Task Order No. 5 - Duck Creek Road Bridge Scour Repairs**

**Task 2 - Hydraulic Modeling & Alternatives Analysis**

**Professional Fees**

	Hours	Rate	Billed Amount
Engineer 4	2.00	185.00	370.00
Engineer 5	0.75	196.00	147.00
	1.00	207.00	207.00
Phase subtotal			724.00
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			724.00

Invoice total **724.00**

**Invoice Summary**

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	40,381.00	41,105.00	724.00
Subtotal	88,200.00	64,825.40	65,549.40	724.00
Total	88,200.00	64,825.40	65,549.40	724.00

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
32657	05/28/2024	724.00	724.00				
Total		724.00	724.00	0.00	0.00	0.00	0.00

Payments are due within 30 days of the invoice date. Thank you.





2501 Belt View Drive  
Helena, MT 59601

Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 32930  
Date 07/01/2024

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from May 19, 2024 through June 30, 2024

Secure online payment processing for this invoice via ACH or credit card is available at  
<https://www.billandpay.com/go/greatwesteng>.

**Task Order No. 5 - Duck Creek Road Bridge Scour Repairs**

**Task 2 - Hydraulic Modeling & Alternatives Analysis**

**Professional Fees**

	Hours	Rate	Billed Amount
Engineer 4	16.00	185.00	2,960.00
Engineer 5	4.75	196.00	931.00
	1.00	207.00	207.00
Phase subtotal			4,098.00
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			4,098.00

Invoice total **4,098.00**

**Invoice Summary**

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	41,105.00	45,203.00	4,098.00
Subtotal	88,200.00	65,549.40	69,647.40	4,098.00
Total	88,200.00	65,549.40	69,647.40	4,098.00

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
32930	07/01/2024	4,098.00	4,098.00				
	Total	4,098.00	4,098.00	0.00	0.00	0.00	0.00

Payments are due within 30 days of the invoice date. Thank you.





PO Box 130  
Huntley, MT 59037  
Phone # 406 348 2650

# Invoice

Date	Invoice #
1/17/2025	135408

Bill To
Board of County Commissioners Teri Reitz 316 North 26th St Stillwater Building, Room 3108 Billings, MT 59101

Insertion Order, No.	Terms
	Net 30

Quantity	Description	Rate	Amount
7	Request for Qualifications, Duck Creek Road Bridge Scour Mitigation, FY25-01-Bridge, COUNTY LEGAL ADVERTISING, First Insertion, 1/17	7.00	49.00
7	Request for Qualifications, Duck Creek Road Bridge Scour Mitigation, FY25-01-Bridge, COUNTY LEGAL ADVERTISING, Second Insertion, 1/24	6.50	45.50
7	Request for Qualifications, Duck Creek Road Bridge Scour Mitigation, FY25-01-Bridge, COUNTY LEGAL ADVERTISING, Third Insertion, 1/31 - **** Cancelled****	0.00	0.00

~~4130.337~~ 220?

Duck Creek RFA

okjr ✓

4050.932

<b>Total</b>	<b>\$94.50</b>
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Payment of this invoice is due within 30 days. Please be advised that a monthly late fee of 1.5% with a \$5.00 minimum will be charged on all overdue balances.





PO Box 130  
Huntley, MT 59037  
Phone # 406 348 2650

# Invoice

Date	Invoice #
1/31/2025	135649

Bill To
Board of County Commissioners Tori Reitz 316 North 26th St Stillwater Building, Room 3108 Billings, MT 59101

Email To
treitz@yellowstonecountymt.gov

		Insertion Order. No.	Terms
			Net 30
Quantity	Description	Rate	Amount
7	Amendment to Extend the Due Date, Advertisement to Request for Qualifications, Duck Creek Road Bridge Scour Mitigation, COUNTY LEGAL ADVERTISING, First Insertion, 1/31	7.00	49.00
7	Amendment to Extend the Due Date, Advertisement to Request for Qualifications, Duck Creek Road Bridge Scour Mitigation, COUNTY LEGAL ADVERTISING, Second Insertion, 2/7	6.50	45.50
<div>✓ <i>OK</i> 2/13/20 Duck Creek RFB extend</div>			
Total			\$94.50

Payment of this invoice is due within 30 days. Please be advised that a monthly late fee of 1.5% with a \$5.00 minimum will be charged on all overdue balances.





2501 Belt View Drive  
Helena, MT 59601

Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 33166  
Date 07/26/2024

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from July 1, 2024 through July 20, 2024

Secure online payment processing for this invoice via ACH or credit card is available at  
<https://www.billandpay.com/go/greatwesteng>.

#### Task Order No. 5 - Duck Creek Road Bridge Scour Repairs

##### Task 2 - Hydraulic Modeling & Alternatives Analysis

##### Professional Fees

	Hours	Rate	Billed Amount
Engineer 4	1.00	185.00	185.00
Engineer 5	1.50	196.00	294.00
Project Administrator	0.50	145.00	72.50
Phase subtotal			551.50
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			551.50

Invoice total **551.50**

#### Invoice Summary

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	45,203.00	45,754.50	551.50
Subtotal	88,200.00	69,647.40	70,198.90	551.50
Total	88,200.00	69,647.40	70,198.90	551.50

#### Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
33166	07/26/2024	551.50	551.50				
	Total	551.50	551.50	0.00	0.00	0.00	0.00

Payments are due within 30 days of the invoice date. Thank you.







Yellowstone County  
Project 2-21127 Yellowstone County On-Call 2021-2026

Invoice number 33504  
Date 08/21/2024

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Helena, MT 59601  
Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 33814  
Date 09/25/2024  
Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from August 18, 2024 through September 21, 2024

Work included meeting w/ MDT for Quick-Fix funding, scoping of next phase of project.

**Task Order No. 5 - Duck Creek Road Bridge Scour Repairs**

**Task 2 - Hydraulic Modeling & Alternatives Analysis**

**Professional Fees**

	Hours	Rate	Billed Amount
Engineer 4	3.75	185.00	693.75
Engineer 5	5.00	196.00	980.00
	1.50	207.00	310.50
Phase subtotal			1,984.25
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			1,984.25

Invoice total **1,984.25**

**Invoice Summary**

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	56,925.63	58,909.88	1,984.25
Subtotal	88,200.00	81,370.03	83,354.28	1,984.25
Total	88,200.00	81,370.03	83,354.28	1,984.25

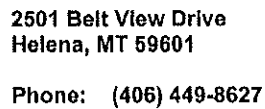
**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
33814	09/25/2024	1,984.25	1,984.25				
	Total	1,984.25	1,984.25	0.00	0.00	0.00	0.00

Payments are due within 30 days of the invoice date. Invoices that are past-due will incur interest charges. Thank you.

Secure online payment processing for this invoice via ACH or credit card is available at <https://www.billandpay.com/go/greatwesteng>.





Invoice number 33504  
Date 08/21/2024

Project **2-21127 Yellowstone County On-Call  
2021-2026**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
33504	08/21/2024	11,171.13	11,171.13				
	Total	11,171.13	11,171.13	0.00	0.00	0.00	0.00



Yellowstone County  
Project 2-21127 Yellowstone County On-Call 2021-2026

Invoice number 33504  
Date 08/21/2024

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Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 34232  
Date 10/17/2024

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from September 22, 2024 through October 19, 2024

PM and coordination with geotech. Schedule discussions, working to scope/contract final design with structural sub.

#### Task Order No. 5 - Duck Creek Road Bridge Scour Repairs

##### Task 2 - Hydraulic Modeling & Alternatives Analysis

###### Professional Fees

	Hours	Rate	Billed Amount
Engineer 5	14.25	196.00	2,793.00
Engineer 6	0.50	212.00	106.00
Phase subtotal			2,899.00

##### Task 3 - Geotechnical Investigation

###### Professional Fees

	Hours	Rate	Billed Amount
Project Administrator	0.50	145.00	72.50
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			2,971.50

Invoice total **2,971.50**

#### Invoice Summary

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	58,909.88	61,808.88	2,899.00
65.3-29 TASK 3 - GEOTECHNICAL INVESTIGATION	50,100.00	0.00	72.50	72.50
Subtotal	138,300.00	83,354.28	86,325.78	2,971.50
Total	138,300.00	83,354.28	86,325.78	2,971.50

#### Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
34232	10/17/2024	2,971.50	2,971.50				
	Total	2,971.50	2,971.50	0.00	0.00	0.00	0.00



Yellowstone County  
Project 2-21127 Yellowstone County On-Call 2021-2026

Invoice number 34232  
Date 10/17/2024

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2501 Belt View Drive  
Helena, MT 59601

Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 34334  
Date 11/11/2024

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from October 20, 2024 through November 09, 2024

Work included geotechnical field investigation work as well as contracting and scoping final design phase.

#### Task Order No. 5 - Duck Creek Road Bridge Scour Repairs

##### Task 2 - Hydraulic Modeling & Alternatives Analysis

###### Professional Fees

	Hours	Rate	Billed Amount
Engineer 5	10.00	196.00	1,960.00
	1.00	207.00	207.00
Engineer 6	0.25	212.00	53.00
Phase subtotal			2,220.00

##### Task 3 - Geotechnical Investigation

###### Consultant

	Units	Rate	Billed Amount
General Consultant			
SK Geotechnical			28,842.00
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			31,062.00

Invoice total **31,062.00**

#### Invoice Summary

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	61,808.88	64,028.88	2,220.00
65.3-29 TASK 3 - GEOTECHNICAL INVESTIGATION	50,100.00	72.50	28,914.50	28,842.00
Subtotal	138,300.00	86,325.78	117,387.78	31,062.00
Total	138,300.00	86,325.78	117,387.78	31,062.00

#### Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
34334	11/11/2024	31,062.00	31,062.00				
	Total	31,062.00	31,062.00	0.00	0.00	0.00	0.00



Yellowstone County  
Project 2-21127 Yellowstone County On-Call 2021-2026

Invoice number 34334  
Date 11/11/2024

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Helena, MT 59601

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Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 34760  
Date 12/19/2024

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from November 10, 2024 through December 14, 2024

Work included project management, contracting, and initial contract documents for contractor procurement.

#### Task Order No. 5 - Duck Creek Road Bridge Scour Repairs

##### Task 4 - Final Design

##### Professional Fees

	Hours	Rate	Billed Amount
Engineer 5	7.50	196.00	1,470.00
Engineer 6	0.50	212.00	106.00
Project Administrator	1.00	145.00	145.00
Phase subtotal			1,721.00

##### Task 6 - Bidding (GC/CM Support)

##### Professional Fees

	Hours	Rate	Billed Amount
Engineer 5	3.00	196.00	588.00
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			2,309.00

Invoice total **2,309.00**

#### Invoice Summary

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	64,028.88	64,028.88	0.00
65.3-29 TASK 3 - GEOTECHNICAL INVESTIGATION	50,100.00	28,914.50	28,914.50	0.00
65.4-29 TASK 4 - FINAL DESIGN	429,100.00	0.00	1,721.00	1,721.00
65.5-29 TASK 5 - PERMITTING	18,100.00	0.00	0.00	0.00
65.6-29 TASK 6 - BIDDING (GC/CM SUPPORT)	22,200.00	0.00	588.00	588.00
65.7-29 TASK 7 - CONSTRUCTION ADMINISTRATION & INSPECTION	150,550.00	0.00	0.00	0.00
Subtotal	758,250.00	117,387.78	119,696.78	2,309.00
Total	758,250.00	117,387.78	119,696.78	2,309.00



Yellowstone County  
Project 2-21127 Yellowstone County On-Call 2021-2026

Invoice number 34760  
Date 12/19/2024

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
34760	12/19/2024	2,309.00	2,309.00				
	Total	2,309.00	2,309.00	0.00	0.00	0.00	0.00

*Payments are due within 30 days of the invoice date. Invoices that are past-due will incur interest charges. Thank you.*

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2501 Belt View Drive  
Helena, MT 59601

Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 35009  
Date 01/24/2025

Project **2-21127 Yellowstone County On-Call  
2021-2026**

Professional Services from December 15, 2024 through January 18, 2025

Work included geotechnical work, preliminary design team meetings, CMAR solicitation package. general project management.

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**Task Order No. 5 - Duck Creek Road Bridge Scour Repairs**

**Task 3 - Geotechnical Investigation**

Professional Fees

	Hours	Rate	Billed Amount
Engineer 5	1.25	196.00	245.00
Consultant			
	Units	Rate	Billed Amount
General Consultant			
SK Geotechnical			7,210.50
Phase subtotal			7,455.50

**Task 4 - Final Design**

Professional Fees

	Hours	Rate	Billed Amount
Project Coordinator	0.25	115.00	28.75
Engineer 4	1.00	171.00	171.00
	2.00	194.00	388.00
Engineer 5	4.50	196.00	882.00
	30.00	206.00	6,180.00
Phase subtotal			7,649.75

**Task 6 - Bidding (GC/CM Support)**

Professional Fees

	Hours	Rate	Billed Amount
Project Coordinator	0.25	115.00	28.75
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			15,134.00

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Invoice total **15,134.00**

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# Invoice Summary

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	64,028.88	64,028.88	0.00
65.3-29 TASK 3 - GEOTECHNICAL INVESTIGATION	50,100.00	28,914.50	36,370.00	7,455.50
65.4-29 TASK 4 - FINAL DESIGN	429,100.00	1,721.00	9,370.75	7,649.75
65.5-29 TASK 5 - PERMITTING	18,100.00	0.00	0.00	0.00
65.6-29 TASK 6 - BIDDING (GC/CM SUPPORT)	22,200.00	588.00	616.75	28.75
65.7-29 TASK 7 - CONSTRUCTION ADMINISTRATION & INSPECTION	150,550.00	0.00	0.00	0.00
Subtotal	758,250.00	119,696.78	134,830.78	15,134.00
Total	758,250.00	119,696.78	134,830.78	15,134.00

# Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
35009	01/24/2025	15,134.00	15,134.00				
	Total	15,134.00	15,134.00	0.00	0.00	0.00	0.00

Payments are due within 30 days of the invoice date. Invoices that are past-due will incur interest charges. Thank you.

Secure online payment processing for this invoice via ACH or credit card is available at <https://www.billandpay.com/go/greatwesteng>.





2501 Belt View Drive  
Helena, MT 59601

Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
tmiller@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 35272  
Date 02/20/2025

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from January 19, 2025 through February 15, 2025

Work included internal design review meetings, prelim layout options and proposed conditions hydraulic model.  
Also worked on CMAR documents.

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**Task Order No. 5 - Duck Creek Road Bridge Scour Repairs**

**Task 3 - Geotechnical Investigation**

Consultant

	Units	Rate	Billed Amount
General Consultant			
SK Geotechnical			3,364.90

**Task 4 - Final Design**

Professional Fees

	Hours	Rate	Billed Amount
Engineer 4	3.00	194.00	582.00
	1.25	180.00	225.00
Engineer 5	3.50	206.00	721.00
Engineer 6	4.00	223.00	892.00
Phase subtotal			2,420.00

**Task 5 - Permitting**

Professional Fees

	Hours	Rate	Billed Amount
Engineer 4	11.50	180.00	2,070.00

**Task 6 - Bidding (GC/CM Support)**

Professional Fees

	Hours	Rate	Billed Amount
Project Coordinator	0.25	115.00	28.75
Engineer 5	15.50	206.00	3,193.00
Phase subtotal			3,221.75

Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal

11,076.65

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Invoice total **11,076.65**

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# Invoice Summary

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	64,028.88	64,028.88	0.00
65.3-29 TASK 3 - GEOTECHNICAL INVESTIGATION	50,100.00	36,370.00	39,734.90	3,364.90
65.4-29 TASK 4 - FINAL DESIGN	429,100.00	9,370.75	11,790.75	2,420.00
65.5-29 TASK 5 - PERMITTING	18,100.00	0.00	2,070.00	2,070.00
65.6-29 TASK 6 - BIDDING (GC/CM SUPPORT)	22,200.00	616.75	3,838.50	3,221.75
65.7-29 TASK 7 - CONSTRUCTION ADMINISTRATION & INSPECTION	150,550.00	0.00	0.00	0.00
Subtotal	758,250.00	134,830.78	145,907.43	11,076.65
Total	758,250.00	134,830.78	145,907.43	11,076.65

# Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
35272	02/20/2025	11,076.65	11,076.65				
	Total	11,076.65	11,076.65	0.00	0.00	0.00	0.00

Payments are due within 30 days of the invoice date. Invoices that are past-due will incur interest charges. Thank you.

Secure online payment processing for this invoice via ACH or credit card is available at <https://www.billandpay.com/go/greatwesteng>.





2501 Belt View Drive  
Helena, MT 59601  
Phone: (406) 449-8627

Yellowstone County  
316 N 26th Street #3101  
mplecker@yellowstonecountymt.gov  
tjensen@yellowstonecountymt.gov  
Billings, MT 59101

Invoice number 35526  
Date 03/19/2025

Project 2-21127 Yellowstone County On-Call  
2021-2026

Professional Services from February 16, 2025 through March 15, 2025

Work included preliminary design and hydraulic modeling and CMAR procurement assistance

**Task Order No. 5 - Duck Creek Road Bridge Scour Repairs**

**Task 3 - Geotechnical Investigation**

Consultant

	Units	Rate	Billed Amount
General Consultant			
SK Geotechnical			3,364.90

**Task 4 - Final Design**

Professional Fees

	Hours	Rate	Billed Amount
Engineer 4	47.50	180.00	8,550.00
	1.00	194.00	194.00
Engineer 5	1.00	217.00	217.00
	2.00	206.00	412.00

Consultant

	Units	Rate	Billed Amount
General Consultant			
HDR Engineering, Inc			15,340.55
Phase subtotal			24,713.55

**Task 6 - Bidding (GC/CM Support)**

Professional Fees

	Hours	Rate	Billed Amount
Engineer 5	19.75	206.00	4,068.50
Task Order No. 5 - Duck Creek Road Bridge Scour Repairs subtotal			32,146.95

Invoice total **32,146.95**



**Invoice Summary**

Description	Contract Amount	Prior Billed	Total Billed	Current Billed
65-29 TASK ORDER NO. 5 - DUCK CREEK ROAD BRIDGE SCOUR REPAIRS				
65.1-29 TASK 1 - SITE SURVEY & INVESTIGATION	28,800.00	24,444.40	24,444.40	0.00
65.2-29 TASK 2 - HYDRAULIC MODELING & ALTERNATIVES ANALYSIS	59,400.00	64,028.88	64,028.88	0.00
65.3-29 TASK 3 - GEOTECHNICAL INVESTIGATION	50,100.00	39,734.90	43,099.80	3,364.90
65.4-29 TASK 4 - FINAL DESIGN	429,100.00	11,790.75	36,504.30	24,713.55
65.5-29 TASK 5 - PERMITTING	18,100.00	2,070.00	2,070.00	0.00
65.6-29 TASK 6 - BIDDING (GC/CM SUPPORT)	22,200.00	3,838.50	7,907.00	4,068.50
65.7-29 TASK 7 - CONSTRUCTION ADMINISTRATION & INSPECTION	150,550.00	0.00	0.00	0.00
Subtotal	758,250.00	145,907.43	178,054.38	32,146.95
Total	758,250.00	145,907.43	178,054.38	32,146.95

**Aging Summary**

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
35526	03/19/2025	32,146.95	32,146.95				
	Total	32,146.95	32,146.95	0.00	0.00	0.00	0.00

Payments are due within 30 days of the invoice date. Invoices that are past-due will incur interest charges. Thank you.

Secure online payment processing for this invoice via ACH or credit card is available at <https://www.billandpay.com/go/greatwesteng>.



B.O.C.C. Regular

3. e.

Meeting Date: 05/06/2025

Title: VFC Grant Reimbursement Request #2

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

---

TOPIC:

VFC Grant Reimbursement Request #2

BACKGROUND:

See attached document

RECOMMENDED ACTION:

File

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Attachments

VFC Grant Reimbursement Request #2

---



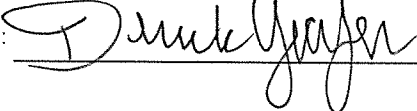
[illegible]



Vendor Information			Requisition Information	
SHEPHERD VFD			SHIP TO: Disaster & Emergency	
P.O. BOX 1			REQUESTER: Overcast, Annemarie	
			PROJECT: Undesignated	
SHEPHERD MT 59079			REQUISITION TYPE: Purchase Order	
Contact Person:			ORDER METHOD: Mail	
Phone: (406) 373-5535			REQUISITION DATE: 4/3/2025	
Fax:			DATE REQUIRED: 4/18/2025	
			REFERENCE:	
			BUYER:	
			AWARD NUMBER:	

Line	Qty	Unit	Part#	Description	Account Number	Unit Price	Extended	Tax	Freight
1	1	EA		2024 VFC Grant	2957.000.125.420660.220	5,250.00	5,250.00	0.00	0.00
					DES VFC GRANTS				

APPROVAL SIGNATURES:



Sub-Total: 5,250.00

Freight: 0.00

Tax: 0.00

Total Amount: 5,250.00

NOTES:

FILE COPY





SHEPHERD VOLUNTEER FIRE DEPARTMENT  
&  
QUICK RESPONSE UNIT  
P.O. Box 1  
Shepherd, Montana 59079



2 April 2025


To: Yellowstone County DES  
From: Shepherd Volunteer Fire Department

Subj: Request for Reimbursement

1. The following invoices and canceled checks are submitted for reimbursement in accordance with the Rural Fire Capacity Grant.

Heiman Fire Equipment (03/10/2025) -	\$1,733.94
(Fire Shelters)	
Redtail Communications (03/25/2025) -	\$4,628.80
(Mobile, Portable Radios Battery Packs)	
TOTAL -	<u>\$6,362.74</u>

2. Any questions please contact me at (406) 373-9005 or (406) 671-5113.

  
Philip Ehlers  
Chief SVFD





# INVOICE

HEIMAN INC  
25814 RUDOLPH AVE  
SIOUX FALLS, SD 57107  
(605) 543-5510

FEDERAL ID#: 46-0448157

INVOICE NUMBER 0940132-IN	CUSTOMER NUMBER 0292008
INVOICE DATE 3/10/2025	ORDER DATE 3/7/2025
PO NUMBER 030725 MJ	TERMS Net 30 days

**SOLD TO:**

Shepherd Fire Dept MT  
PO Box 1  
Shepherd, MT 59079

**SHIP TO:**

Shepherd Fire Dept MT  
5453 Carey Ave  
Shepherd, MT 59079

TRACKING #: 286256251782:

QTY	Shipped	BO	ITEM NUMBER	DESCRIPTION	UNIT	UNIT PRICE	TOTAL
1.00	1.00	0.00	4430-9003077	Regular Fire Shelter	EA	520.00	520.00
2.00	2.00	0.00	4430-9003078	Large Fire Shelter	EA	585.00	1,170.00

*pd 3-18-25  
#124*

**SALESPERSON# COMMENTS:**

C208

SUBTOTAL:	1,690.00
DISCOUNT:	0.00
FREIGHT & HANDLING:	43.94
TAX:	0.00

**TOTAL**  
**PLEASE PAY THIS AMOUNT** **1,733.94**

Any Invoice over 31 days will have 1 1/2% Service Charge Added. \*R.G.A. Number must be used on all returns.

**RETURNED GOODS:** No returned goods will be accepted without a written "Return Goods Authorization". Returned shipments must be made "Freight Prepaid" and freight must be paid both ways; collect shipments will be refused. If accepted, all goods returned are subject to a restocking charge, in addition to any reconditioning and repackaging charges.

**\*NO CLAIMS FOR SHORTAGES OR REJECTS WILL BE HONORED AFTER 30 DAYS FROM DATE OF INVOICE.**

**\*THIS SHIPMENT IS RECEIPTED FOR IN GOOD CONDITION BY THE CARRIERS ANY CLAIM FOR LOSS OR DAMAGE IN TRANSIT MUST BE COLLECTED FROM CARRIERS BY CONSIGNEE.**



**Redtail Communications, Inc.**

1812 Monad Rd  
Billings, MT 591025768 US  
+14062470275  
marci@redtailcomm.com



**REDTAIL**  
COMMUNICATIONS

**INVOICE****BILL TO**

Shepherd Volunteer Fire Dept.  
PO Box 1  
Shepherd, MT 59079 US

**SHIP TO**

Shepherd Volunteer Fire Dept.  
8015 Wade St  
Shepherd, MT 59079 US

**INVOICE**

2381

**DATE**

03/25/2025

**TERMS**

Net 15

**DUE DATE**

04/09/2025

**PURCHASE ORDER NUMBER:**

Verbal

**ORDERED BY**

Shane Gibbs

DATE	SKU	DESCRIPTION	QTY	RATE	AMOUNT
01/28/2025	NX-5200K2	Kenwood NX-5200K2 6W VHF Portable Radio List: \$1004.20 SN# C4C61580, C5160589	2	954.00	1,908.00
01/28/2025	KRA-25	KRA-25 - ANTENNA	2	41.80	83.60
01/28/2025	KNB-L2M	Kenwood KNB-L2M Battery	2	169.00	338.00
01/28/2025	KSC-52BK	Kenwood KSC-52BK Single Unit Charger	2	97.30	194.60
01/28/2025	KMC-70M	Kenwood KMC-70M Remote Speaker Mic	2	158.30	316.60
01/28/2025	NX-5700BK	VHF (50W, 136-174 MHz) RF Deck Only List: \$877.00	1	833.00	833.00
01/28/2025	5ABM Remote Head Kit	KENWOOD 5ABM Remote Head Kit for NX-5000 List: \$704.30	1	669.00	669.00
01/28/2025	KBP-8M2	Kenwood KBP-8M2 Refillable Battery Pack. Holds 12 AA Alkaline Batteries	2	143.00	286.00

There will be a 3.5% surcharge added to all credit card payments.

There will be a 3.5% surcharge added to all credit card payments.

**BALANCE DUE****\$4,628.80****Pay invoice**



## Annemarie Overcast

---

**From:** Blankenship, Rhea <rheablankenship@mt.gov>  
**Sent:** Monday, September 16, 2024 12:02 PM  
**To:** Annemarie Overcast  
**Subject:** RE: VFC Grant Question

Annemarie,

Yes, it is. They can purchase clamshells for radios.

Rhea



Rhea Blankenship | Volunteer Fire Capacity Grant  
Forestry Division | Fire Protection Bureau  
Montana Department of Natural Resources and Conservation  
2705 Spurgin Rd | Missoula, MT | 59804  
**DESK:** 406-542-4267 | **EMAIL:** [rheablankenship@mt.gov](mailto:rheablankenship@mt.gov)  
[Website](#) | [Facebook](#) | [X \(Twitter\)](#) | [Instagram](#)

**From:** Annemarie Overcast <aovercast@yellowstonecountymt.gov>  
**Sent:** Monday, September 16, 2024 11:55 AM  
**To:** Blankenship, Rhea <rheablankenship@mt.gov>  
**Cc:** Derek Yeager <dyeager@yellowstonecountymt.gov>; svfdchief01 <svfdchief01@gmail.com>  
**Subject:** [EXTERNAL] VFC Grant Question

Rhea,

Shepherd applied for roughly \$10,000 on the recently awarded grant cycle. We had 3 other applicants, so the allocated funding was divided 4 ways. As such, they are assessing their requests to see what they are going to pursue with the provided funding.

**The question raised was: Their original application requested (4) P25 compliant base radios (\$4400 total). Are radio accessories for P25 compliant radios an acceptable expense under that category (such as clamshells for radios)?**

Thank you!

Annemarie Overcast, MA, MA  
DES Coordinator  
City of Billings, City of Laurel, Town of Broadview  
Yellowstone County Montana  
316 N. 26<sup>th</sup> Street, Room 3201  
Billings, MT 59101  
(406) 256-2775 (o)  
(406) 672-5829 (c)  
[aovercast@yellowstonecountymt.gov](mailto:aovercast@yellowstonecountymt.gov)



## Annemarie Overcast

---

**From:** Blankenship, Rhea <rheablankenship@mt.gov>  
**Sent:** Tuesday, November 12, 2024 3:46 PM  
**To:** Annemarie Overcast  
**Subject:** RE: Question about VFA/RFC Grant

Hi Annemarie,

Yes, they can get mobile radios.

Rhea



Rhea Blankenship | Volunteer Fire Capacity Grant  
Forestry Division | Fire Protection Bureau  
Montana Department of Natural Resources and Conservation  
2705 Spurgin Rd | Missoula, MT | 59804  
**DESK:** 406-542-4267 | **EMAIL:** [rheablankenship@mt.gov](mailto:rheablankenship@mt.gov)  
[Website](#) | [Facebook](#) | [X \(Twitter\)](#) | [Instagram](#)

---

**From:** Annemarie Overcast <aovercast@yellowstonecountymt.gov>  
**Sent:** Friday, November 8, 2024 2:02 PM  
**To:** Blankenship, Rhea <rheablankenship@mt.gov>  
**Cc:** svfdchief01 <svfdchief01@gmail.com>; Derek Yeager <dyeager@yellowstonecountymt.gov>  
**Subject:** [EXTERNAL] Question about VFA/RFC Grant

Rhea,  
Shepherd Fire originally applied for handheld radios. They asked if they could get a mobile radio instead of 2 handheld radios.

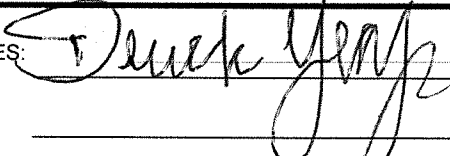
Please advise – Thank you,

Annemarie Overcast, MA, MA  
DES Coordinator  
City of Billings, City of Laurel, Town of Broadview  
Yellowstone County Montana  
316 N. 26<sup>th</sup> Street, Room 3201  
Billings, MT 59101  
(406) 256-2775 (o)  
(406) 672-5829 (c)  
[aovercast@yellowstonecountymt.gov](mailto:aovercast@yellowstonecountymt.gov)



Vendor Information			Requisition Information	
HALEY BENCH VOL FIRE DPT			SHIP TO: Disaster & Emergency	
852 INDIAN CREEK RD			REQUESTER: Overcast, Annemarie	
HUNTLEY MT 59307			PROJECT: Undesignated	
Contact Person:			REQUISITION TYPE: Purchase Order	
Phone:			ORDER METHOD: Mail	
Fax:			REQUISITION DATE: 4/10/2025	
			DATE REQUIRED: 4/16/2025	
			REFERENCE:	
			BUYER:	
			AWARD NUMBER:	

Line	Qty	Unit	Part#	Description	Account Number	Unit Price	Extended	Tax	Freigh
1	1	EA		2024 VFC Grant	2957.000.125.420660.220	5,250.00	5,250.00	0.00	0.00
					DES VFC GRANTS				

APPROVAL SIGNATURES: 

Sub-Total: 5,250.00

Freight: 0.00

Tax: 0.00

Total Amount: 5,250.00

NOTES:

FILE COPY



13:24  
Mail



Search...

#### BILLING ADDRESS

RANCE GERDES  
2055 SQUAW CREEK RD  
HUNTLEY MT 59037-9216

#### SHIPPING ADDRESS

HALEY BENCH VOLUNTEER FIRE DEP  
CHRISTY GERDES  
2055 SQUAW CREEK RD  
HUNTLEY MT 59037

#### Items Ordered

- #1 Council USFS Pulaski Axe, 42" Fiberglass Handle  
Item #: 85264

Ordered: 5	Price: \$131.50
Shipped: 5	
Backorder: 0	Total: \$657.50

- #2 New Generation Forest Fire Protection Shelter, Large  
Item #: 35978

Ordered: 2	Price: \$685.00
Shipped: 2	
Backorder: 0	Total: \$1,370.00

13:24  
Mail



Search...

Shipped: 2	
Backorder: 0	Total: \$1,370.00

- #3 New Generation Forest Fire Protection Shelter,  
Regular  
Item #: 35918

Ordered: 2	Price: \$645.00
Shipped: 2	
Backorder: 0	Total: \$1,290.00

- #4 Wick Si 250-7HP 4-Cycle Fire Pump With Wraparound  
Frame  
ADDITIONAL HANDLING  
Item #: 93766

Ordered: 1	Price: \$2,393.00
Shipped: 1	
Backorder: 0	Total: \$2,393.00

Merchandise Total:	5,710.50
Shipping Charge:	265.64
Taxable Total:	5,976.14
Tax (at 0.00%):	0.00
Total:	5,976.14
Payment Received:	0.00

**BALANCE: \$5,976.14**



**FY 24/25 VFC APPENDIX A**

		quantity	unit cost	total cost	TOTAL	ACTUAL
Fuego	Handheld Radio	5	\$ 1,811.00	\$ 9,055.00		
	Mobile Radio	1	\$ 2,872.50	\$ 2,872.50		
	Other-Comms-Equipment	4	\$ 425.00	\$ 425.00	NOT APPROVED	
				\$ -		
				\$ -	\$ 11,927.50	
Haley Bench	Nomex Shirts	10	\$ 177.50	\$ 1,775.00		
	Nomex Pants	15	\$ 237.00	\$ 3,555.00		
	Goggles/Safety Glasses	10	\$ 43.95	\$ 439.50		
	#1 Hand Tool (Shovel/McLeod/Pulaski)	10	\$ 113.95	\$ 1,139.50		
	Helmets	10	\$ 59.75	\$ 597.50		
	Headlamps	15	\$ 108.99	\$ 1,634.85		
	#2 Fire Shelters	8	\$ 605.00	\$ 4,840.00		
	#3 P25 Compliant Base Radios	2	\$ 1,700.00	\$ 3,400.00		
	Slide-In Fire Units	1	\$ 3,068.00	\$ 3,068.00		
	Portable Tanks	1	\$ 3,502.00	\$ 3,502.00		
	#4 Portable Pumps	1	\$ 4,389.00	\$ 4,389.00		
	Nozzles & Fittings	10	\$ 125.95	\$ 1,259.50		
				\$ -	\$ 29,599.85	
Shepherd	Nomex Pants	5	\$ 500.00	\$ 2,500.00		
	Fire Shelters	4	\$ 675.00	\$ 2,700.00		
	Fire Belt Weather Kits / Kestrel Weather Meters	1	\$ 225.00	\$ 225.00		
	GPS Units	1	\$ 400.00	\$ 400.00		
	P25 Compliant Base Radios	4	\$ 1,100.00	\$ 4,400.00		
				\$ -	\$ 10,225.00	
Worden	Fire Shelters	10	\$ 565.00	\$ 5,650.00		
				\$ -		
				\$ -		
				\$ -	\$ 5,650.00	
<b>TOTALS</b>				\$ 57,827.35	\$ 57,402.35	

Grant total



Department	Receipts 1	Payout 1	Receipts 2	Payout 2	Receipts 3	Payout 3	Receipts 4	Payout 4	TOTAL PAID	Remaining Allotted
Fuego	\$ 7,237.50	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -
Haley Bench	\$ 5,976.14	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -
Shepherd	\$ 6,362.74	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -
Worden	\$ 5,840.00	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -

Percent to Pay	90%
Amount Awarded	\$ 21,000.00
Number of FD Applied	4
Max Amount per FD	\$ 5,250.00

Amount Paid by Each Dept	
Fuego	\$ 1,987.50
Haley Bench	\$ 726.14
Shepherd	\$ 1,112.74
Worden	\$ 590.00

Adjusted APED	
Fuego	\$ -
Haley Bench	\$ -
Shepherd	\$ -
Worden	\$ -

Potential Payout - Actual	
Fuego	\$ 1,263.75
Haley Bench	\$ 128.53
Shepherd	\$ 476.47
Worden	\$ 6.00



B.O.C.C. Regular

3. f.

Meeting Date: 05/06/2025

Title: VFC Grant Closeout Report - 4/22/2025

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

---

TOPIC:

VFC Grant Closeout Report - 4/22/2025

BACKGROUND:

See attached document

RECOMMENDED ACTION:

File

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Attachments

VFC Grant Closeout Report - 4/22/2025

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[illegible]



[illegible]



# Yellowstone County

## Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 7/1/2024

To Date: 4/30/2025

Account Mask: 2957000125??????????

Detail Info: Transactions Only

☐

Exclude PR encumbrance

☐

Include pre encumbrance

☐

Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

DES GRANTS	FUND									
2957.000.125.420660.220 / DES VFC GRANTS		\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	100.00%		

### Transaction Detail

Date	Entry	Check Number	Chk Date	Deposit No.	Invoice Number	PO Number	Group ID	Description	Vendor	Amount	Journal Type
04/15/25	2225	535806	04/15/25	0	04/11/2025	600599	04/11/2025	2024 VFC Grant	HALEY BENCH VOL FIRE DP1	\$5,250.00	ACCOUNTS PAYABLE
04/08/25	2176	535606	04/08/25	0	04/04/2025	600325	04/04/2025	2024 VFC Grant	SHEPHERD VFD	\$5,250.00	ACCOUNTS PAYABLE
03/04/25	1838	534710	03/04/25	0	02/26/2025	599296	02/26/2025	FY24/25 VFC Grant	FUEGO VFD	\$5,250.00	ACCOUNTS PAYABLE
09/24/24	595	530748	09/24/24	0	09/11/2024	594601	09/11/2024	FY24/25 VFC Grant	WORDEN VFD	\$5,250.00	ACCOUNTS PAYABLE
Total For DES GRANTS					\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	100.00%

Detail Total:

\$21,000.00



# YELLOWSTONE COUNTY



## EMERGENCY MANAGEMENT

(406) 256-2775

P.O. Box 35004

Billings, MT 59107-5004

Effective August 1, 2024, Yellowstone County was awarded the VFC Grant by DNRC. The total award of \$21,000 is to be allocated equally to the following 4 departments or \$5,250.00 each:

1. Fuego
2. Haley Bench
3. Shepherd
4. Worden

Should a department not spend their share of \$5,250.00 by April 16<sup>th</sup>, 2025, any remaining funds will be redistributed to another fire department per the list above.

A handwritten signature in blue ink that reads "Derek Yeager".

Derek Yeager

Yellowstone County Fire Warden



# DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

Forestry and Trust Lands Division

2705 Spurgin Road, Missoula, MT 59804-3199 Phone: (406) 542-4300 Fax: (406) 542-4217



GREG GIANFORTE, GOVERNOR

1539 ELEVENTH AVENUE

## STATE OF MONTANA

DIRECTOR'S OFFICE: (406) 444-2074  
FAX: (406) 444-2684

PO BOX 201601  
HELENA, MONTANA 59620-1601

August 1, 2024

Yellowstone County  
Yellowstone Fire Council  
PO Box 35004  
Billings, MT 59107

383.71 (2024)

Subject: 2024 VOLUNTEER FIRE CAPACITY GRANT

*Congratulations*, the application submitted by your organization for the 2024 Volunteer Fire Capacity Program has been reviewed by an interagency committee and designated for funding. From approximately \$1,343,803 requested, a total of \$597,832 was awarded. The maximum amount of allocated funds available for your submitted projects is \$21,000.00. Your project must include both your grant and 10% in matching funds; therefore, you will need to spend \$23,334.00. Funds originating from federal sources cannot be used as match.

Sponsored by the U.S. Department of Agriculture Forest Service which makes funding available to rural fire departments. This federal funding is passed through and administered by the Montana Department of Natural Resources & Conservation (DNRC). The funds are considered federal, and specific laws and rules apply.

When you have completed your project, the **Grantee Invoice form needs to be filled out by you**, signed, and returned with copies of your invoices, proof payment (town warrants and/or canceled checks, copy of credit card/bank statement etc.) to DNRC. Statements from vendors stamped "paid" are not acceptable as proof of payment. **Remember that you must expend the funds for approved purposes designated on your Appendix A of your grant application.** Keeping in mind that these funds will not be available after May 1, 2025.

It is important for you to understand that the allocation of these funds is based on your fire occurrence reporting. We cannot understate the importance of reporting ALL wildland fires into your local DNRC office and NFIRS.

Please contact me at 406-542-4267 if you have any questions and refer to VFC Agreement No. VFC-25-560.

Sincerely,

*Rhea Blankenship*

Rhea Blankenship  
Volunteer Fire Capacity Program  
DNRC/Fire Protection Bureau  
Forestry Division



---

## VOLUNTEER FIRE CAPACITY PROGRAM SUBAWARD AGREEMENT

---

F-215

File: 383.71

DNRC Subaward Number: **VFC-25-560** USDA FS GRANT #24-DG-11010013-037,

Federal Assistance Listing # 10.664, "Cooperative Forestry Program." County: Yellowstone  
Agency: Yellowstone County

This subaward agreement (subaward) is made and entered into between Yellowstone County, hereinafter called the "Subrecipient", Federal ID No. 81-6001449, UEI #FNVKTJD3B7C1, and the Montana Department of Natural Resources and Conservation, Forestry Division, hereinafter called the "DNRC".

The parties to this subaward, in consideration of the mutual covenants and stipulations set out herein, agree as follows:

**SECTION 1:** This subaward is effective on the date of the last signature and shall continue in force until the DNRC determines that the scope of the work described in Section 2 has been achieved, no later than May 1, 2025. Expenses may be incurred between July 1, 2024, to May 1, 2025.

**SECTION 2:** The Subrecipient agrees to complete the project subject to the Subrecipient's application and the terms and specifications set forth in Appendix A, attached hereto and incorporated herein by reference.

**SECTION 3:** Payment to the Subrecipient by the DNRC shall be made as claims for reimbursement are submitted by the Subrecipient and approved by DNRC. Each claim for reimbursement shall be supported by proper documentation to establish the costs incurred and paid. Costs incurred prior to this subaward are not eligible for reimbursement but may be counted as match funds upon prior written approval by DNRC. The Subrecipient shall maintain financial records in accordance with standard accounting methods to document all claims under this subaward until May 1, 2028, three (3) years after the date of expiration of this subaward.

The amount payable on each claim shall be ninety percent (90%) of the total amount billed by the Subrecipient and approved by the DNRC, with ten percent (10%) withheld until final payment. Final payment, including the amount withheld by the DNRC, shall be made when the project has been completed, approved, and accepted by the DNRC.

**SECTION 4:** The federal funds obligated to the project shall not exceed \$21,000.00. This subaward requires a match of 90:10 of federal to non-federal funds.

**SECTION 5:** The Subrecipient agrees to utilize trainers whose names appear on the Montana Office of Public Instruction certification roster in the structural training programs, and to utilize trainers approved by the DNRC in wildland fire training programs.

**SECTION 6:** Upon completion of all activities identified in Appendix A the Subrecipient agrees to furnish the DNRC with completed organizational plans, maps, and all other documents and papers prepared for the project along with a list of all trainees satisfactorily completing training and the total course hours by subject matter certified by the trainers involved for each trainee.



SECTION 7: For purposes of valuing match contributions, the Subrecipient agrees to a fixed rate per hour of \$30.84 or all contributed labor, and all volunteer training which is not a direct cost to the Subrecipient.

SECTION 8: The Subrecipient agrees that the Montana Legislative Audit Division, the Montana Legislative Fiscal Division, or the DNRC may audit all records which it keeps or has reason to maintain under the terms of this subaward. During the period of performance and extending after this subaward is terminated and closed, the DNRC reserves the right to disallow and recover an appropriate amount after fully considering any recommended disallowances resulting from an audit or other review.

SECTION 9: The Subrecipient is bound by the provisions set forth in the Cooperative Forestry Assistance Act of 1978, Public Law 95-313, as amended, and those provisions are herein incorporated by reference.

These grant funds are made available as a subaward under a federal award made by the U.S. Forest Service to DNRC. The Subrecipient must comply with the requirements of the Federal Office of Management and Budget (OMB) guidance in subparts A through F of 2 CFR Part 200 *Uniform Administrative Requirements, Cost Principles, And Audit Requirements for Federal Awards*. as adopted and supplemented by the USDA in 2 CFR Part 400. These regulations are available online at the following website: [www.ecfr.gov](http://www.ecfr.gov)

SECTION 10: It is understood between the parties hereto that the Subrecipient or its employees are not employees of the DNRC and are not covered by the DNRC's Workers' Compensation insurance. The Subrecipient is responsible for ensuring that it and its employees are covered by Workers' Compensation Insurance and that its contractors are in compliance with the coverage provisions of the Workers' Compensation Act.

SECTION 11-The Subrecipient agrees to protect, defend, and save the State, its elected and appointed officials, agents, and employees, while acting within the scope of their duties as such, harmless from and against all claims, demands, causes of action of any kind or character, including the cost of defense thereof, arising in favor of the Subrecipients' employees or third parties on account of bodily or personal injuries, death, or damage to property arising out of services performed or omissions of services or in any way resulting from the acts or omissions of the the recipient and/or its agents, employees, representatives, assigns, subcontractors under this Subaward.

Subrecipient agrees to be financially responsible for any audit exception or other financial loss to the DNRC and the State of Montana which occurs due to the negligence, intentional acts, or failure by Subrecipient and/or its agents, employees, subcontractors, or representatives to comply with the terms of this Subaward.

**INSURANCE REQUIREMENTS.** (a.) General Requirements. Subrecipient shall maintain and shall assure that its representatives, assigns, and subcontractors maintain for the duration of the Subaward, at their own cost and expense, primary liability insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the duties and obligations in the Subaward by Subrecipient, its agents, employees, representatives, assigns, or subcontractors. This insurance shall cover such claims as may be caused by any negligent act or omission. The State, its officers, officials, employees, and volunteers are to be covered as additional insureds for all claims arising out of the use of subaward proceeds provided by the State of Montana.



(b.) Primary Insurance. Subrecipient's insurance coverage shall be primary insurance with respect to the State of Montana, its elected or appointed officers, officials, employees, or volunteers and shall not contribute with it.

(c.) General Liability Insurance. At its sole cost and expense, the Subrecipient shall purchase occurrence coverage with minimum combined single limits of \$1 million per occurrence and \$2 million aggregate per year, or when provided by statutory Tort limits of \$750,000 per claim and \$1,500,000 per occurrence as provided by a self-insurance pool insuring counties, cities, or towns, as authorized under Section 2-9-211, MCA.

(d.) Professional Liability Insurance. Subrecipient shall assure that any representatives, assigns, and subcontractors performing professional services under this Contract purchase occurrence coverage with combined single limits for each wrongful act of \$750,000 per occurrence and \$1,500,000 aggregate per year. Note: if "occurrence" coverage is unavailable or cost-prohibitive, the Contractor may provide "claims made" coverage provided the following conditions are met: (1) the commencement date of the contract must not fall outside the effective date of insurance coverage and it will be the retroactive date for insurance coverage in future years; and (2) the claims-made policy must have a three (3) year tail for claims that are made (filed) after the cancellation or expiration date of the policy.

(e.) Property Insurance. At its sole cost and expense, the Subrecipient shall maintain property and hazard insurance, including course of construction coverage, and earthquake insurance in areas where there is a shaking level above 10g. The shaking level for Subrecipient location can be determined at:  
<http://rmt.d.mt.gov/Portals/62/aboutus/publications/files/NEHRP.pdf> for loss or damage for any building and all related improvements and contents therein on the premises on a replacement cost basis throughout the term of the Subaward.

(f.) General Provisions. All insurance coverage shall be placed with a carrier licensed to do business in the State of Montana or by a domiciliary state and with a Best's rating of at least A-, or by a public entity self-insured program either individually or on a pool basis as provided by Title 2, MCA. All certificates and endorsements are to be received by the DNRC prior to beginning any activity provided for under the Subaward. The subrecipient shall notify the DNRC immediately of any material change in insurance coverage, such as changes in limits, coverage, change in status of policy, etc. The DNRC reserves the right to request complete copies of Subrecipient's insurance policy at any time, including endorsements.

**SECTION 12:** The parties mutually agree that there will be no assignment or transfer of this subaward, nor of any interest in this subaward unless agreed to by both parties.

**SECTION 13:** The expenditure of any money or the performance of any work done by the Subrecipient is contingent upon the DNRC receiving funds under the Cooperative Forestry Assistance Act of 1978, Public Law 95-313, as amended. DNRC may, at its sole discretion, terminate or reduce the scope of this subaward if available funding is reduced for any reason. DNRC will provide Subrecipient at least 30 days' notice if termination of this subaward is determined to be necessary due to unavailability of funds. Until DNRC notifies Subrecipient that obligated funds are unavailable, DNRC will continue to comply with the terms of this subaward, including the disbursement of funds for eligible expenses incurred by Subrecipient up to the specified date and time of termination.

**SECTION 14:** Upon the failure of the Subrecipient to perform any of its obligations under this subaward, the DNRC may give notice to the Subrecipient in writing of the nature of its default and require the Subrecipient within a period specified in such notice, but not less than ninety (90) days, to correct its failure in compliance, and upon the Subrecipient's failure to do so, may terminate this subaward.



SECTION 15: During the performance of this subaward, the Subrecipient agrees as follows:

(a) The Subrecipient will not discriminate against any employee or applicant for employment because of race, creed, color, sex, or national origin. The Subrecipient shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, creed, color, sex, or national origin. Such action shall include, but is not limited to, the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Subrecipient agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this non-discrimination clause.

(b) The Subrecipient will, in all solicitations or advertisements for employees placed by or on behalf of the Subrecipient, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, or national origin.

(c) In the event of the Subrecipient's non-compliance with the non-discrimination clauses of this subaward or with any of such rules, regulations, or order, this subaward may, under Section 14, be canceled, terminated, or suspended in whole or in part and the Subrecipient may be declared ineligible for further DNRC subawards.

(d) NONDISCRIMINATION STATEMENT – PRINTED, ELECTRONIC, OR AUDIOVISUAL MATERIAL. The Subrecipient shall include the following statement, in full, in any printed audiovisual material, or electronic media for public distribution developed or printed with any Federal funding.

*“In accordance with Federal law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, disability, and reprisal or retaliation for prior civil rights activity. (Not all prohibited bases apply to all programs.)*

*Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, and American Sign Language) should contact the responsible State or local Agency that administers the program or USDA’s TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.*

*To file a program discrimination complaint, a complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form, which can be obtained online at <https://www.ocio.usda.gov/document/ad-3027>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:*

- (1) Mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue SW, Washington, D.C. 20250-9410; or*
- (2) Fax: (833) 256-1665 or (202) 690-7442; or*
- (3) Email: [program.intake@usda.gov](mailto:program.intake@usda.gov).”*

If the material is too small to permit the full statement to be included, the material must at minimum, include the following statement, in print size no smaller than the text:

*“This institution is an equal opportunity provider.”*



(e) Subrecipient certifies that it will abide by all certifications and assurances set forth in USDA Form AD-1048, "Certification Regarding Debarment, Suspension, Ineligibility & Voluntary Exclusion Lower Tier Covered Transactions," this form having been signed, attached hereto, and incorporated herein by reference. Per the terms of the federal award, the Subrecipient shall also require all second-tier subrecipients and contractors who will be paid with subaward funds to sign form AD-1048, and subrecipient shall keep completed forms on file.

(f) All work performed under this subaward must fully comply with all applicable federal, state, and local laws, rules, and regulations, including but not limited to, the Montana Human Rights Act, the Civil Rights Act of 1964, the Age Discrimination Act of 1975, the Americans with Disabilities Act of 1990, and Section 504 of the Rehabilitation Act of 1973. Any subletting or subcontracting by the Subrecipient subjects subcontractors to the same provision. It shall be the Subrecipient's responsibility to obtain all permits, licenses, or authorizations that might be required from government authorities for completion of the project. Procurement of labor, services, supplies, materials, and equipment shall be conducted according to applicable federal, state, and local statutes. The DNRC's signature on this Subaward does not guarantee the approval or issuance of any permits, licenses, or any other form of authorization to take action for which Subrecipient must apply with the DNRC or any other government entity and submit to the DNRC to fulfill the terms of this Subaward.

(g) If the Subaward includes funds for Contracted expenses, the Subrecipient must comply with the requirements of Appendix II to Part 200 - *Contract Provisions for Non-Federal Entity Contracts Under Federal Awards* of 2 CFR Part 200. Items of note include: Equal Employment Opportunity; Clean Air Act; Davis-Bacon Act; Contract Work Hours and Safety Standards Act; Rights to Inventions; Debarment and Suspension; Byrd Anti-Lobbying Amendment; Prohibition On Certain Telecommunications And Video Surveillance Services Or Equipment; and Domestic Preferences for Procurements.

(h) PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. The subrecipient is responsible for compliance with the prohibition on certain telecommunications and video surveillance services or equipment identified in 2 CFR 200.216. See Public Law 115-232, Section 889 for additional information.

In accordance with 2 CFR 200.216, the Subrecipient is prohibited from obligating or expending loan or grant funds for covered telecommunications equipment or services to: (1) procure or obtain, extend, or renew a contract to procure or obtain; (2) enter into a contract (or extend or renew a contract) to procure; or (3) obtain the equipment, services or systems.

(i) PROHIBITION AGAINST CERTAIN INTERNAL CONFIDENTIALITY AGREEMENTS. The Subrecipient may not require its employees, contractors, or subrecipients seeking to report fraud, waste, or abuse to sign or comply with internal confidentiality agreements or statements prohibiting or otherwise restricting them from lawfully reporting that waste, fraud, or abuse to a designated investigative or law enforcement representative of a federal department, an agency authorized to receive such information, the federal Office of Inspector General, or the DNRC.

Due to this these requirements, prohibitions, and restrictions of any internal confidentiality agreements inconsistent with paragraph one of subsection (i) of this award provision are no longer in effect.

(j) WHISTLEBLOWER NOTICE. Per 41 U.S.Code § 4712, it is illegal an employee of the Subrecipient to be discharged, demoted, or otherwise discriminated against for making a protected whistleblower disclosure. In this context, these categories of individuals are whistleblowers who disclose information that the individual reasonably believes is evidence



of one of the following: gross mismanagement of a Federal contract or grant; a gross waste of Federal funds; an abuse of authority relating to a Federal contract or grant; a substantial and specific danger to public health or safety; or a violation of law, rule, or regulation related to a Federal contract (including the competition for or negotiation of a contract) or grant.

See 41 U.S.Code § 4712, regarding the disclosure requirements, procedure, remedial actions and remedies.

(k) **TRAFFICKING IN PERSONS.** The Subrecipient under this award and the Subrecipient's employees may not: (1) Engage in severe forms of trafficking in persons during the period of time that the award is in effect; (2) Procure a commercial sex act during the period of time that the award is in effect; or (3) Use forced labor in performance of the award or subawards under the award. The Subrecipient must inform the DNRC immediately of any information received from any source alleging a violation of a prohibition listed here.

**SECTION 16:** This subaward consists of six (6) numbered pages, Form AD-1048 ("Certification Regarding Debarment, Suspension, Ineligibility & Voluntary Exclusion – Lower Tier Covered Transactions"), to be signed by the Subrecipient and incorporated herein by reference, and Appendix A as noted. These documents are the entire agreement of the parties. Any amendment or modification must be in a written agreement signed by all parties and attached as an integral component of this subaward.

IN WITNESS WHEREOF, the parties hereto have signed their names the day and year written below.

Subrecipient

By: John Ostlund

Title: Commissioner

Agency: Yellowstone County

Date: 8/29/2024

DNRC

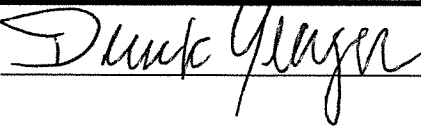
By: Dave Hamilton  
Dave Hamilton, State/County Co-Op Fire  
Program Manager  
Fire Protection Bureau  
Forestry Division, Montana DNRC

Date: 8/29/2024



Vendor Information			Requisition Information	
WORDEN VFD			SHIP TO: Disaster & Emergency	
BOX 369			REQUESTER: Overcast, Annemarie	
WORDEN			PROJECT: Undesignated	
MT 59088			REQUISITION TYPE: Purchase Order	
Contact Person:			ORDER METHOD: Mail	
Phone:			REQUISITION DATE: 9/5/2024	
Fax:			DATE REQUIRED: 9/20/2024	
			REFERENCE:	
			BUYER:	
			AWARD NUMBER:	

Line	Qty	Unit	Part#	Description	Account Number	Unit Price	Extended	Tax	Freight
1	1	EA		FY24/25 VFC Grant	2957.000.125.420660.220	5,250.00	5,250.00	0.00	0.00
					DES VFC GRANTS				

APPROVAL SIGNATURES: 

Sub-Total: 5,250.00

Freight: 0.00

Tax: 0.00

Total Amount: 5,250.00

NOTES:

FILE COPY



Department	Receipts 1	Payout 1	Receipts 2	Payout 2	Receipts 3	Payout 3	Receipts 4	Payout 4	TOTAL PAID	Remaining Allotted
Fuego		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 5,250.00
Haley Bench		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 5,250.00
Shepherd		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 5,250.00
Worden	\$ 5,840.00	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -

Percent to Pay	90%
Amount Awarded	\$ 21,000.00
Number of FD Applied	4
Max Amount per FD	\$ 5,250.00





# INVOICE

## \*\*\* NEW REMITTANCE ADDRESS \*\*\*

25814 RUDOLPH AVE  
SIOUX FALLS, SD 57107  
(605) 543-5510

FEDERAL ID#: 46-0448157

### SOLD TO:

Worden Fire Dept MT  
PO Box 369  
Worden, MT 59088

### SHIP TO:

Lance  
FEI  
237 Orchard Lane  
Billings, MT 59101

TRACKING #: 1Z0034Y50391826044:

QTY	Shipped	BO	ITEM NUMBER	DESCRIPTION	UNIT	UNIT PRICE	TOTAL
10.00	10.00	0.00	4430-9003077	Regular Fire Shelter	EA	525.00	5,250.00
1.00	1.00	0.00	4430-9003078	Large Fire Shelter	EA	590.00	590.00

SALESPERSON# COMMENTS:  
0208 Free Freight

SUBTOTAL: 5,840.00  
DISCOUNT: 0.00  
FREIGHT & HANDLING: 0.00  
TAX: 0.00

**TOTAL**  
**PLEASE PAY THIS AMOUNT 5,840.00**

Any Invoice over 31 days will have 1 1/2% Service Charge Added. \*R.G.A. Number must be used on all returns.

**RETURNED GOODS:** No returned goods will be accepted without a written "Return Goods Authorization". Returned shipments must be made "Freight Prepaid" and freight must be paid both ways; collect shipments will be refused. If accepted, all goods returned are subject to a restocking charge, in addition to any reconditioning and repackaging charges.

\*NO CLAIMS FOR SHORTAGES OR REJECTS WILL BE HONORED AFTER 30 DAYS FROM DATE OF INVOICE.

\*THIS SHIPMENT IS RECEIPTED FOR IN GOOD CONDITION BY THE CARRIERS ANY CLAIM FOR LOSS OR DAMAGE IN TRANSIT MUST BE COLLECTED FROM CARRIERS BY CONSIGNEE.



## Purchase Requisition

## DISASTER &amp; EMERGENCY

No. 329647

## Vendor Information

FUEGO VFD  
7150 HWY 3

BILLINGS MT 59106

Contact Person:

Phone: Fax:

## Requisition Information

SHIP TO: Disaster &amp; Emergency

REQUESTER: Overcast, Annemarie

PROJECT: Undesignated

REQUISITION TYPE: Purchase Order

ORDER METHOD: Mail

REQUISITION DATE: 2/21/2025 DATE REQUIRED: 2/21/2025

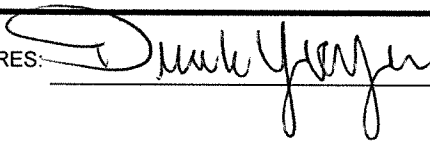
REFERENCE:

BUYER:

AWARD NUMBER:

Line	Qty	Unit	Part#	Description	Account Number	Unit Price	Extended	Tax	Freigh
1	1	EA		FY24/25 VFC Grant	2957.000.125.420660.220	5,250.00	5,250.00	0.00	0.00
DES VFC GRANTS									

APPROVAL SIGNATURES:



Sub-Total: 5,250.00

Freight: 0.00

Tax: 0.00

Total Amount: 5,250.00

NOTES:

FILE COPY



Department	Receipts 1	Payout 1	Receipts 2	Payout 2	Receipts 3	Payout 3	Receipts 4	Payout 4	TOTAL PAID	Remaining Allotted
Fuego	\$ 7,237.50	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -
Haley Bench		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 5,250.00
Shepherd		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 5,250.00
Worden	\$ 5,840.00	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -

Percent to Pay	90%
Amount Awarded	\$ 21,000.00
Number of FD Applied	4
Max Amount per FD	\$ 5,250.00

Amount Paid by Each Dept	
Fuego	\$ 1,987.50
Haley Bench	\$ -
Shepherd	\$ -
Worden	\$ 590.00

Adjusted APED	
Fuego	\$ -
Haley Bench	\$ -
Shepherd	\$ -
Worden	\$ -

Potential Payout - Actual	
Fuego	\$ 1,263.75
Haley Bench	\$ -
Shepherd	\$ -
Worden	\$ 6.00



Public Safety Specialists /Leavitt

11461 E Camino Cir

Mesa AZ 85207

Phone # 1-877-560-3131

# Invoice

Date	Invoice #
2/12/2025	2025 0174

Bill To
Fuego Vol. Fire Co. 7150 Highway 3 Billings, MT 59106

Ship To
FEUGO VOL FIRE CO 7730 HWY 3 ACTON MT 59002

P.O. Number

Terms

Due Date

Ship Date

Net 15

2/27/2025

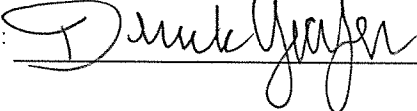
2/12/2025

Quantity	Item Code	Description	Price	Amount
1	KNG M150 LP RCP	Mobile VHF Radio, 136-174 MHz, 50W, 5000 Channels, Mixed-mode Operation, P25 Trunking Option, Integrated GPS, Touch Screen Display, Dual Remote-Control Port. Dash Mount Includes installation kit (KAA0630) and external speaker (KAA0261)	2,872.50	2,872.50
2	BKR5000-T3BC-1	BKR 5000 VHF Radio, M III CMD, BT, Top & Front Display, Full Keypad. Includes BKR-BFV VHF, & GPS, BLACK, Belt Clip RADIO ANTENNA BATTERY CHARGER	2,175.00	4,350.00
	S/H	Shipping handling Insurance	15.00	15.00
			<b>Total</b>	<b>\$7,237.50</b>



Vendor Information			Requisition Information	
SHEPHERD VFD			SHIP TO: Disaster & Emergency	
P.O. BOX 1			REQUESTER: Overcast, Annemarie	
			PROJECT: Undesignated	
SHEPHERD MT 59079			REQUISITION TYPE: Purchase Order	
Contact Person:			ORDER METHOD: Mail	
Phone: (406) 373-5535			REQUISITION DATE: 4/3/2025	
Fax:			DATE REQUIRED: 4/18/2025	
			REFERENCE:	
			BUYER:	
			AWARD NUMBER:	

Line	Qty	Unit	Part#	Description	Account Number	Unit Price	Extended	Tax	Freight
1	1	EA		2024 VFC Grant	2957.000.125.420660.220	5,250.00	5,250.00	0.00	0.00
					DES VFC GRANTS				

APPROVAL SIGNATURES: 

Sub-Total: 5,250.00

Freight: 0.00

Tax: 0.00

Total Amount: 5,250.00

NOTES:

FILE COPY





SHEPHERD VOLUNTEER FIRE DEPARTMENT  
&  
QUICK RESPONSE UNIT  
P.O. Box 1  
Shepherd, Montana 59079



2 April 2025


To: Yellowstone County DES  
From: Shepherd Volunteer Fire Department

Subj: Request for Reimbursement

1. The following invoices and canceled checks are submitted for reimbursement in accordance with the Rural Fire Capacity Grant.

Heiman Fire Equipment (03/10/2025) -	\$1,733.94
(Fire Shelters)	
Redtail Communications (03/25/2025) -	\$4,628.80
(Mobile, Portable Radios Battery Packs)	
TOTAL -	<u>\$6,362.74</u>

2. Any questions please contact me at (406) 373-9005 or (406) 671-5113.

  
Philip Ehlers  
Chief SVFD





# INVOICE

HEIMAN INC  
25814 RUDOLPH AVE  
SIOUX FALLS, SD 57107  
(605) 543-5510

FEDERAL ID#: 46-0448157

INVOICE NUMBER 0940132-IN	CUSTOMER NUMBER 0292008
INVOICE DATE 3/10/2025	ORDER DATE 3/7/2025
PO NUMBER 030725 MJ	TERMS Net 30 days

**SOLD TO:**

Shepherd Fire Dept MT  
PO Box 1  
Shepherd, MT 59079

**SHIP TO:**

Shepherd Fire Dept MT  
5453 Carey Ave  
Shepherd, MT 59079

TRACKING #: 286256251782:

QTY	Shipped	BO	ITEM NUMBER	DESCRIPTION	UNIT	UNIT PRICE	TOTAL
1.00	1.00	0.00	4430-9003077	Regular Fire Shelter	EA	520.00	520.00
2.00	2.00	0.00	4430-9003078	Large Fire Shelter	EA	585.00	1,170.00

*pd 3-18-25  
#124*

SALESPERSON# COMMENTS:  
C208

SUBTOTAL:	1,690.00
DISCOUNT:	0.00
FREIGHT & HANDLING:	43.94
TAX:	0.00

**TOTAL**  
**PLEASE PAY THIS AMOUNT** **1,733.94**

Any Invoice over 31 days will have 1 1/2% Service Charge Added. \*R.G.A. Number must be used on all returns.

**RETURNED GOODS:** No returned goods will be accepted without a written "Return Goods Authorization". Returned shipments must be made "Freight Prepaid" and freight must be paid both ways; collect shipments will be refused. If accepted, all goods returned are subject to a restocking charge, in addition to any reconditioning and repackaging charges.

\*NO CLAIMS FOR SHORTAGES OR REJECTS WILL BE HONORED AFTER 30 DAYS FROM DATE OF INVOICE.

\*THIS SHIPMENT IS RECEIPTED FOR IN GOOD CONDITION BY THE CARRIERS ANY CLAIM FOR LOSS OR DAMAGE IN TRANSIT MUST BE COLLECTED FROM CARRIERS BY CONSIGNEE.



**Redtail Communications, Inc.**

1812 Monad Rd  
Billings, MT 591025768 US  
+14062470275  
marci@redtailcomm.com



**REDTAIL**  
COMMUNICATIONS

**INVOICE****BILL TO**

Shepherd Volunteer Fire Dept.  
PO Box 1  
Shepherd, MT 59079 US

**SHIP TO**

Shepherd Volunteer Fire Dept.  
8015 Wade St  
Shepherd, MT 59079 US

**INVOICE**

2381

**DATE**

03/25/2025

**TERMS**

Net 15

**DUE DATE**

04/09/2025

**PURCHASE ORDER NUMBER**

Verbal

**ORDERED BY**

Shane Gibbs

DATE	SKU	DESCRIPTION	QTY	RATE	AMOUNT
01/28/2025	NX-5200K2	Kenwood NX-5200K2 6W VHF Portable Radio List: \$1004.20 SN# C4C61580, C5160589	2	954.00	1,908.00
01/28/2025	KRA-25	KRA-25 - ANTENNA	2	41.80	83.60
01/28/2025	KNB-L2M	Kenwood KNB-L2M Battery	2	169.00	338.00
01/28/2025	KSC-52BK	Kenwood KSC-52BK Single Unit Charger	2	97.30	194.60
01/28/2025	KMC-70M	Kenwood KMC-70M Remote Speaker Mic	2	158.30	316.60
01/28/2025	NX-5700BK	VHF (50W, 136-174 MHz) RF Deck Only List: \$877.00	1	833.00	833.00
01/28/2025	5ABM Remote Head Kit	KENWOOD 5ABM Remote Head Kit for NX-5000 List: \$704.30	1	669.00	669.00
01/28/2025	KBP-8M2	Kenwood KBP-8M2 Refillable Battery Pack. Holds 12 AA Alkaline Batteries	2	143.00	286.00

There will be a 3.5% surcharge added to all credit card payments.

There will be a 3.5% surcharge added to all credit card payments.

**BALANCE DUE****\$4,628.80****Pay invoice**



## Annemarie Overcast

---

**From:** Blankenship, Rhea <rheablankenship@mt.gov>  
**Sent:** Monday, September 16, 2024 12:02 PM  
**To:** Annemarie Overcast  
**Subject:** RE: VFC Grant Question

Annemarie,

Yes, it is. They can purchase clamshells for radios.

Rhea



Rhea Blankenship | Volunteer Fire Capacity Grant  
Forestry Division | Fire Protection Bureau  
Montana Department of Natural Resources and Conservation  
2705 Spurgin Rd | Missoula, MT | 59804  
**DESK:** 406-542-4267 | **EMAIL:** [rheablankenship@mt.gov](mailto:rheablankenship@mt.gov)  
[Website](#) | [Facebook](#) | [X \(Twitter\)](#) | [Instagram](#)

**From:** Annemarie Overcast <aovercast@yellowstonecountymt.gov>  
**Sent:** Monday, September 16, 2024 11:55 AM  
**To:** Blankenship, Rhea <rheablankenship@mt.gov>  
**Cc:** Derek Yeager <dyeager@yellowstonecountymt.gov>; svfdchief01 <svfdchief01@gmail.com>  
**Subject:** [EXTERNAL] VFC Grant Question

Rhea,

Shepherd applied for roughly \$10,000 on the recently awarded grant cycle. We had 3 other applicants, so the allocated funding was divided 4 ways. As such, they are assessing their requests to see what they are going to pursue with the provided funding.

**The question raised was: Their original application requested (4) P25 compliant base radios (\$4400 total). Are radio accessories for P25 compliant radios an acceptable expense under that category (such as clamshells for radios)?**

Thank you!

Annemarie Overcast, MA, MA  
DES Coordinator  
City of Billings, City of Laurel, Town of Broadview  
Yellowstone County Montana  
316 N. 26<sup>th</sup> Street, Room 3201  
Billings, MT 59101  
(406) 256-2775 (o)  
(406) 672-5829 (c)  
[aovercast@yellowstonecountymt.gov](mailto:aovercast@yellowstonecountymt.gov)



## Annemarie Overcast

---

**From:** Blankenship, Rhea <rheablankenship@mt.gov>  
**Sent:** Tuesday, November 12, 2024 3:46 PM  
**To:** Annemarie Overcast  
**Subject:** RE: Question about VFA/RFC Grant

Hi Annemarie,

Yes, they can get mobile radios.

Rhea



Rhea Blankenship | Volunteer Fire Capacity Grant  
Forestry Division | Fire Protection Bureau  
Montana Department of Natural Resources and Conservation  
2705 Spurgin Rd | Missoula, MT | 59804  
**DESK:** 406-542-4267 | **EMAIL:** [rheablankenship@mt.gov](mailto:rheablankenship@mt.gov)  
[Website](#) | [Facebook](#) | [X \(Twitter\)](#) | [Instagram](#)

---

**From:** Annemarie Overcast <aovercast@yellowstonecountymt.gov>  
**Sent:** Friday, November 8, 2024 2:02 PM  
**To:** Blankenship, Rhea <rheablankenship@mt.gov>  
**Cc:** svfdchief01 <svfdchief01@gmail.com>; Derek Yeager <dyeager@yellowstonecountymt.gov>  
**Subject:** [EXTERNAL] Question about VFA/RFC Grant

Rhea,  
Shepherd Fire originally applied for handheld radios. They asked if they could get a mobile radio instead of 2 handheld radios.

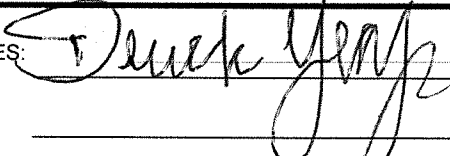
Please advise – Thank you,

Annemarie Overcast, MA, MA  
DES Coordinator  
City of Billings, City of Laurel, Town of Broadview  
Yellowstone County Montana  
316 N. 26<sup>th</sup> Street, Room 3201  
Billings, MT 59101  
(406) 256-2775 (o)  
(406) 672-5829 (c)  
[aovercast@yellowstonecountymt.gov](mailto:aovercast@yellowstonecountymt.gov)



Vendor Information			Requisition Information	
HALEY BENCH VOL FIRE DPT			SHIP TO:	Disaster & Emergency
852 INDIAN CREEK RD			REQUESTER:	Overcast, Annemarie
HUNTLEY MT 59307			PROJECT:	Undesignated
Contact Person:			REQUISITION TYPE:	Purchase Order
Phone:			ORDER METHOD:	Mail
Fax:			REQUISITION DATE:	4/10/2025
			DATE REQUIRED:	4/16/2025
			REFERENCE:	
			BUYER:	
			AWARD NUMBER:	

Line	Qty	Unit	Part#	Description	Account Number	Unit Price	Extended	Tax	Freigh
1	1	EA		2024 VFC Grant	2957.000.125.420660.220	5,250.00	5,250.00	0.00	0.00
					DES VFC GRANTS				

APPROVAL SIGNATURES: 

Sub-Total:

5,250.00

Freight:

0.00

Tax:

0.00

Total Amount:

5,250.00

NOTES:

FILE COPY



13:24  
Mail



Search...

#### BILLING ADDRESS

RANCE GERDES  
2055 SQUAW CREEK RD  
HUNTLEY MT 59037-9216

#### SHIPPING ADDRESS

HALEY BENCH VOLUNTEER FIRE DEP  
CHRISTY GERDES  
2055 SQUAW CREEK RD  
HUNTLEY MT 59037

#### Items Ordered

- #1 Council USFS Pulaski Axe, 42" Fiberglass Handle  
Item #: 85264

Ordered: 5	Price: \$131.50
Shipped: 5	
Backorder: 0	Total: \$657.50

- #2 New Generation Forest Fire Protection Shelter, Large  
Item #: 35978

Ordered: 2	Price: \$685.00
Shipped: 2	
Backorder: 0	Total: \$1,370.00

13:24  
Mail



Search...

Shipped: 2	
Backorder: 0	Total: \$1,370.00

- #3 New Generation Forest Fire Protection Shelter,  
Regular  
Item #: 35918

Ordered: 2	Price: \$645.00
Shipped: 2	
Backorder: 0	Total: \$1,290.00

- #4 Wick Si 250-7HP 4-Cycle Fire Pump With Wraparound  
Frame  
ADDITIONAL HANDLING  
Item #: 93766

Ordered: 1	Price: \$2,393.00
Shipped: 1	
Backorder: 0	Total: \$2,393.00

Merchandise Total:	5,710.50
Shipping Charge:	265.64
Taxable Total:	5,976.14
Tax (at 0.00%):	0.00
Total:	5,976.14
Payment Received:	0.00

**BALANCE: \$5,976.14**



**FY 24/25 VFC APPENDIX A**

		quantity	unit cost	total cost	TOTAL	ACTUAL
Fuego	Handheld Radio	5	\$ 1,811.00	\$ 9,055.00		
	Mobile Radio	1	\$ 2,872.50	\$ 2,872.50		
	Other-Comms-Equipment	4	\$ 425.00	\$ 425.00		
				\$ -	NOT APPROVED	
				\$ -	\$ 11,927.50	
Haley Bench	Nomex Shirts	10	\$ 177.50	\$ 1,775.00		
	Nomex Pants	15	\$ 237.00	\$ 3,555.00		
	Goggles/Safety Glasses	10	\$ 43.95	\$ 439.50		
	#1 Hand Tool (Shovel/McLeod/Pulaski)	10	\$ 113.95	\$ 1,139.50		
	Helmets	10	\$ 59.75	\$ 597.50		
	Headlamps	15	\$ 108.99	\$ 1,634.85		
	#2 Fire Shelters	8	\$ 605.00	\$ 4,840.00		
	#3 P25 Compliant Base Radios	2	\$ 1,700.00	\$ 3,400.00		
	Slide-In Fire Units	1	\$ 3,068.00	\$ 3,068.00		
	Portable Tanks	1	\$ 3,502.00	\$ 3,502.00		
	#4 Portable Pumps	1	\$ 4,389.00	\$ 4,389.00		
	Nozzles & Fittings	10	\$ 125.95	\$ 1,259.50		
				\$ -	\$ 29,599.85	
Shepherd	Nomex Pants	5	\$ 500.00	\$ 2,500.00		
	Fire Shelters	4	\$ 675.00	\$ 2,700.00		
	Fire Belt Weather Kits / Kestrel Weather Meters	1	\$ 225.00	\$ 225.00		
	GPS Units	1	\$ 400.00	\$ 400.00		
	P25 Compliant Base Radios	4	\$ 1,100.00	\$ 4,400.00		
				\$ -	\$ 10,225.00	
Worden	Fire Shelters	10	\$ 565.00	\$ 5,650.00		
				\$ -		
				\$ -		
				\$ -	\$ 5,650.00	
<b>TOTALS</b>				\$ 57,827.35	\$ 57,402.35	

Grant total



Department	Receipts 1	Payout 1	Receipts 2	Payout 2	Receipts 3	Payout 3	Receipts 4	Payout 4	TOTAL PAID	Remaining Allotted
Fuego	\$ 7,237.50	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -
Haley Bench	\$ 5,976.14	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -
Shepherd	\$ 6,362.74	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -
Worden	\$ 5,840.00	\$ 5,250.00		\$ -		\$ -		\$ -	\$ 5,250.00	\$ -

Percent to Pay	90%
Amount Awarded	\$ 21,000.00
Number of FD Applied	4
Max Amount per FD	\$ 5,250.00

Amount Paid by Each Dept	
Fuego	\$ 1,987.50
Haley Bench	\$ 726.14
Shepherd	\$ 1,112.74
Worden	\$ 590.00

Adjusted APED	
Fuego	\$ -
Haley Bench	\$ -
Shepherd	\$ -
Worden	\$ -

Potential Payout - Actual	
Fuego	\$ 1,263.75
Haley Bench	\$ 128.53
Shepherd	\$ 476.47
Worden	\$ 6.00



B.O.C.C. Regular

3. g.

Meeting Date: 05/06/2025

Title: Old Hardin Road Sidewalk Grant Reimbursement Request #3

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

---

TOPIC:

Old Hardin Road Sidewalk Grant Reimbursement Request #3

BACKGROUND:

See attached documents

RECOMMENDED ACTION:

File

---

Attachments

Old Hardin Road Sidewalk Grant Reimbursement Request #3

---



# Yellowstone County



FINANCE  
(406) 256-2754  
(406) 254-7929 (FAX)

P.O. Box 35003  
Billings, MT 59107-5003

March 24, 2025

Montana Department of Transportation  
Transportation Alternatives  
Attn: David Holien, P.E.

Re: TA56(113) – UPN 10433 (FAIN) 693JJ2223000  
Old Hardin Road Sidewalk Project  
Draw #3

Dear Mr. Holien,

Please accept this letter as Yellowstone County's Draw #3 for expenses incurred and paid through March 24, 2025. Yellowstone County's expenses for DOWL PE services from December 29, 2024 through March 1, 2025 total \$24,523.82. The attached costs are submitted for 86.58% reimbursement and Yellowstone County is requesting \$21,232.72.

Invoice details are summarized on page 2 - Uniform Invoice Tracking Spreadsheet. Individual invoices with progress reports are also included in this reimbursement packet.

Let me know if you need any additional information.

Sincerely,

A handwritten signature in blue ink that reads "Marti Burroughs".

Marti Burroughs  
Yellowstone County Comptroller



## MDT LPSD Old Hardin Road Sidewalk Project

3/24/2025

Vendor's Name	Invoice or Pay Estimate Number	Invoice Date or Time Period Covered	Total Amount of Invoice	Warrant Number	Date Paid	Source, Amount Expended, Drawdown				Total Amount Paid This Invoice
						MDT Grant	#	Yellowstone County Match	#	
MDT PE Match - Estimate			4000.72	527477	21-May	0	-	4000.72	1	\$4,000.72
MDT CE Match - Estimate			1428.58	528635	30-Jun	0	-	1428.58	1	\$1,428.58
DOWL 4071.22038.01-1	8/30/2024	8/6/24 - 8/24/24	\$31,127.55	530944	09/24/24	\$26,950.23	1	\$4,177.32	1	\$31,127.55
DOWL 4071.22038.01-2	10/4/2024	8/25/24 - 9/28/24	\$24,166.98	531324	10/15/24	\$20,923.77	1	\$3,243.21	1	\$24,166.98
DOWL 4071.22038.01-3	11/4/2024	9/29/24 - 10/26/24	\$21,816.12	532195	11/19/24	\$18,888.40	1	\$2,927.72	1	\$21,816.12
DOWL 4071.22038.01-4	11/26/2024	10/24/24 - 11/23/24	\$12,617.79	532648	12/10/24	\$10,924.48	2	\$1,693.31	2	\$12,617.79
DOWL 4071.22038.01-5	12/31/2024	11/24/24 - 12/31/24	\$19,071.32	533882	01/21/25	\$16,511.95	2	\$2,559.37	2	\$19,071.32
DOWL 4071.22038.01-6	2/6/2025	12/29/24 - 2/1/25	\$15,585.66	534446	02/18/25	\$13,494.06	3	\$2,091.60	3	\$15,585.66
DOWL 4071.22038.01-7	3/7/2025	2/2/25 - 3/1/25	\$8,938.16	535152	03/18/25	\$7,738.66	3	\$1,199.50	3	\$8,938.16
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Monica Plecker  
Yellowstone County, Montana  
217 North 27th Str  
Billings, MT 59101

February 6, 2025

Invoice No: 4071.22038.01 - 6

2955,423.430262.930  
12/29/24-2/1/25 Old  
Hardin Rd Sidewalk  
I#4071.22038.01-6

Project Manager Douglas Enderson

Project 4071.22038.01 Lockwood Sidewalks

Professional Services from December 29, 2024 to February 1, 2025

**Professional Personnel**

	Hours	Rate	Amount
Engineer III			
Perius, Nathan	21.25	48.25	1,025.31
Engineer IX			
Enderson, Douglas	33.50	77.08	2,582.18
Gabel, Gregory	2.00	72.59	145.18
Environmental Specialist IV			
Sapp, Cameron	4.75	42.69	202.78
Weaver, Hope	3.00	44.72	134.16
Environmental Specialist VIII			
Peterson, Emily	3.50	70.54	246.89
Field Project Representative III			
Nevarez, Connie	2.50	43.01	107.53
Project Assistant II			
Goodyear, Mark	1.00	39.82	39.82
Project Controller			
Yellott, Mary	1.00	46.45	46.45
Project Manager VI			
Madsen, Marissa	8.50	70.74	601.29
Public Involvement Planner			
McLean, Megan	2.00	35.17	70.34
Pfeaster, Sydney	.50	29.81	14.91
Public Involvement Program Manager			
Olmsted, Lisa	.50	52.95	26.48
Totals	84.00		5,243.32
	2.654 times	5,243.32	13,915.77
	1.12 times	13,915.77	15,585.66

**Total Labor**

15,585.66

**TOTAL THIS INVOICE** \$15,585.66

**Billings to Date**

	Current	Prior	Total
Labor	15,585.66	108,293.21	123,878.87
Expense	0.00	44.25	44.25
Unit	0.00	462.30	462.30
<b>Totals</b>	<b>15,585.66</b>	<b>108,799.76</b>	<b>124,385.42</b>



## PROGRESS REPORT

Project Name: Sidewalks - Lockwood  
Project Number: TA 56(113)  
Project UPN: UPN 10433000  
Consultant: DOWL  
Period: December 29, 2024 to February 1, 2025  
Approved by: Doug Enderson, PE, PTOE Project Manager  
MDT Project Manager: Sam Baker, P.E.

Current Project Ready Date: Thursday, March 06, 2025

TASKS SUBMITTED / COMPLETED THIS PERIOD		
Activity	Description	Status
100.06 - Final Project Development	Final Plans and Project Manual	
ACTIVE TASKS THIS PERIOD		
Activity	Description	Status
100.07 - Final Plan Review	Final Plan Review Meeting	
100.12 - Final Plan Review Comments	Addressing comments	
101 - Public Involvement	PIP and Website	
148 - Final Environmental Matters	404 Permit	
182 - Biological Resource Report / Assessment	BRR Edits	
TASKS STARTING NEXT PERIOD		
Activity	Description	Status
**PROJECT CRITICAL ISSUES / POTENTIAL RISK		
Activity	Description	Status

### GENERAL PROJECT NOTES:

### NEXT MILESTONE DATE:

Approved by:   
Doug Enderson, PE, PTOE Project Manager

2/6/2025





Monica Plecker  
Yellowstone County, Montana  
217 North 27th Str  
Billings, MT 59101

March 7, 2025

Invoice No: 4071.22038.01 - 7

*2955.423.430 262.930*

*12-31/25 Old Hardin Rd Sidewalk  
I# 4071.22038.01-7*

Project Manager Douglas Enderson

Project 4071.22038.01 Lockwood Sidewalks

**Professional Services from February 2, 2025 to March 1, 2025**

**Professional Personnel**

*AS*

	Hours	Rate	Amount
Engineer I			
Webb, Cameron	11.00	38.84	427.24
Engineer III			
Perius, Nathan	.75	48.25	36.19
Engineer IX			
Enderson, Douglas	9.00	77.08	693.72
Environmental Specialist IV			
Weaver, Hope	4.00	44.72	178.88
Environmental Specialist VIII			
Peterson, Emily	20.50	70.54	1,446.07
Project Assistant II			
Goodyear, Mark	1.00	39.82	39.82
Project Manager VI			
Madsen, Marissa	.75	70.74	53.06
Public Involvement Planner			
McLean, Megan	3.00	35.17	105.51
Public Involvement Program Manager			
Olmsted, Lisa	.50	52.95	26.48
Totals	50.50		3,006.97
	2.654 times	3,006.97	7,980.50
	1.12 times	7,980.50	8,938.16
<b>Total Labor</b>			<b>8,938.16</b>

**TOTAL THIS INVOICE** \$8,938.16

**Billings to Date**

	Current	Prior	Total
Labor	8,938.16	123,878.87	132,817.03
Expense	0.00	44.25	44.25
Unit	0.00	462.30	462.30
<b>Totals</b>	<b>8,938.16</b>	<b>124,385.42</b>	<b>133,323.58</b>



## PROGRESS REPORT

Project Name: Sidewalks - Lockwood  
Project Number: TA 56(113)  
Project UPN: UPN 10433000  
Consultant: DOWL  
Period: February 2, 2025 to March 1, 2025  
Approved by: Doug Enderson, PE, PTOE Project Manager  
MDT Project Manager: Sam Baker, P.E.

Current Project Ready Date: Thursday, March 06, 2025

TASKS SUBMITTED / COMPLETED THIS PERIOD		
Activity	Description	Status
148 - Final Environmental Matters	404 Permit	
100.07 - Final Plan Review	Plan Review	
ACTIVE TASKS THIS PERIOD		
Activity	Description	Status
100 - Interactive Project Evaluation	General project management	
100.12 - Final Plan Review Comments	Addressing comments	
101 - Public Involvement	PIP and Website	
TASKS STARTING NEXT PERIOD		
Activity	Description	Status
**PROJECT CRITICAL ISSUES / POTENTIAL RISK		
Activity	Description	Status

GENERAL PROJECT NOTES:

NEXT MILESTONE DATE:

Approved by:

*Doug Enderson*

Doug Enderson, PE, PTOE Project Manager

3/7/2025



B.O.C.C. Regular

3. h.

Meeting Date: 05/06/2025

Title: High Visibility Traffic Enforcement Grant Reimbursement Request #1

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

---

TOPIC:

High Visibility Traffic Enforcement Grant Reimbursement Request #1

BACKGROUND:

See attached document

RECOMMENDED ACTION:

File

---

Attachments

High Visibility Traffic Enforcement Grant Reimbursement Request #1

---



# INVOICE

Yellowstone County Sheriff's  
Office  
P.O. Box 35003  
Billings, MT 59107

sheriffbilling@yellowstonecountymt.  
gov  
+1 (406) 256-2927

**Bill to**  
Montana Dept. of Transportation  
2701 Prospect Ave  
Helena, MT 59602  
United States

**Ship to**  
Montana Dept. of Transportation

## Invoice details

Invoice no.: TRA1265  
Terms: Net 30  
Invoice date: 03/31/2025  
Due date: 04/30/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.	03/13/2025	Reimbursement	Deputy Dakotah Brekhus badge 3-37: Traffic Augmentation Project	3	\$65.362	\$196.09
2.	03/14/2025	Reimbursement	Deputy Dakotah Brekhus badge 3-37: Traffic Augmentation Project	7	\$65.361	\$457.53
3.	03/15/2025	Reimbursement	Deputy Dakotah Brekhus badge 3-37: Traffic Augmentation Project	3	\$65.361	\$196.08
4.	03/15/2025	Reimbursement	Deputy Devin Aiello badge 3-27: Traffic Augmentation Project	4	\$63.127	\$252.51
5.	03/16/2025	Reimbursement	Deputy Devin Aiello badge 3-27: Traffic Augmentation Project	4.25	\$63.9176471	\$271.65

**Total** **\$1,373.86**

## Note to customer

IMPORTANT NOTICE:  
Effective 1/1/2025, our extra duty rate will increase to \$60.00 per  
hour, per deputy.  
Please contact us with any questions or concerns.

Please send payment to the address shown on this invoice.

For direct deposit:  
TIN: 81-6001449  
Routing#: 092905278  
Depositor Acct.: Wells Fargo, NA





### 113330-MDT-FFY25: High Visibility Enforcement-Mini Grants

#### MDT - High Visibility Enforcement Mini Grants

**Award Year:** 2025 **Status:** Submitted  
**Contract Number:** 113330 **Approved Date:**  
**Claim Type:** Reimbursement **Paid Date:**  
**Claim Number:** 113330 - 001 **Vendor Number:**  
**Submitted By:** Michael W Linder **Invoice Number:**  
**Submitted Date:** 04/08/2025  
**Report Period** 03/01/2025 03/31/2025  
From Date To Date

Final Request?

#### Applicant and Organization

##### Applicant

**Name:\*** Mr. Michael W Linder  
Salutation First Name Middle Name Last Name  
**Title:**  
**Email:\*** mlinder@yellowstonecountymt.gov  
**Alternate Email** credler@yellowstonecountymt.gov  
**Address:\*** 2323 2nd Ave N

PO BOX 35017  
 \* BILLINGS Montana 59101-2209  
City State/Province Postal Code/Zip  
**Phone:\*** 406-256-2929  
Phone Ext.  
**Alternate Phone** 406-256-2927  
**Fax:** 406-256-2934

##### Organization Information

**Name:\*** Yellowstone County Sheriff's Office  
**Organization Type:** County Government  
**Organization Website:**  
**Address:\*** 217 N. 27th St.  
 \* Billings Montana 59101  
City State/Province Postal Code/Zip  
**Phone:\*** 406-256-2816  
**Ext.**  
**Alternate Phone**  
**Fax:**  
**Email address** jjones@co.yellowstone.mt.gov  
**Alternate Email**  
**Vendor ID**

#### Reimbursement

Budget Category	Contract Budget	Expenses This Period	Prior Expenses	Total	Available Balance
<b>Personnel Services</b>					
Patrol Deputies	\$8,500.00	\$1,373.86	\$0.00	\$1,373.86	\$7,126.14
<b>Total Project Budget</b>					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total:	\$8,500.00	\$1,373.86	\$0.00	\$1,373.86	\$7,126.14
Total:	\$8,500.00	\$1,373.86	\$0.00	\$1,373.86	\$7,126.14

#### Claim Supporting Documentation Attachments

Description	File Name	File Size
Deputy Aiello docs	2025 03 31 Aiello docs.pdf	1.2 MB
Deputy Brekhus docs	2025 03 31 Brekhus docs.pdf	1.3 MB



**Certification**

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Yes or No*	Yes
Full Name*	Mike Linder
Title*	Sheriff



B.O.C.C. Regular

3. i.

Meeting Date: 05/06/2025

Title: High Visibility Traffic Enforcement Report - 3/2025

Submitted For: Marti Burroughs, Comptroller

Submitted By: Marti Burroughs, Comptroller

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TOPIC:

High Visibility Traffic Enforcement Report - 3/2025

BACKGROUND:

See attached document

RECOMMENDED ACTION:

File

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Attachments

High Visibility Traffic Enforcement Report - 3/2025

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# Montana Grants and Loans

## 113330-MDT-FFY25: High Visibility Enforcement-Mini Grants

### MDT - High Visibility Enforcement Mini Grants

Award Year:	2025	Status:	Submitted
Contract Number:	113330	Approved Date:	
Claim Type:	Reimbursement	Paid Date:	
Claim Number:	113330 - 001	Vendor Number:	
Submitted By:	Michael W Linder	Invoice Number:	
Submitted Date:	04/08/2025		
Report Period	03/01/2025 03/31/2025		
	From Date To Date		

Final Request?

### Applicant and Organization

#### Applicant

Name:\* Mr. Michael W Linder  
Salutation First Name Middle Name Last Name

Title:

Email:\* mlinder@yellowstonecountymt.gov

Alternate Email credler@yellowstonecountymt.gov

Address:\* 2323 2nd Ave N

PO BOX 35017

\* BILLINGS Montana 59101-2209  
City State/Province Postal Code/Zip

Phone:\* 406-256-2929  
Phone Ext. ###-###-####

Alternate Phone 406-256-2927

Fax: 406-256-2934

#### Organization Information

Name:\* Yellowstone County Sheriff's Office

Organization Type: County Government

Organization Website:

Address:\* 217 N. 27th St.

\* Billings Montana 59101  
City State/Province Postal Code/Zip

Phone:\* 406-256-2816

Ext.

Alternate Phone

Fax:

Email address jjones@co.yellowstone.mt.gov

Alternate Email

Vendor ID

### Reimbursement

Budget Category	Contract Budget	Expenses This Period	Prior Expenses	Total	Available Balance
Personnel Services					
Patrol Deputies	\$8,500.00	\$1,373.86	\$0.00	\$1,373.86	\$7,126.14
Total Project Budget					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total:	\$8,500.00	\$1,373.86	\$0.00	\$1,373.86	\$7,126.14
Total:	\$8,500.00	\$1,373.86	\$0.00	\$1,373.86	\$7,126.14

### Claim Supporting Documentation Attachments

Description	File Name	File Size
Deputy Aiello docs	2025 03 31 Aiello docs.pdf	1.2 MB
Deputy Brekhus docs	2025 03 31 Brekhus docs.pdf	1.3 MB



**Certification**

---

Yes or No\*

Yes

Full Name\*

Mike Linder

Title\*

Sheriff



B.O.C.C. Regular

3. j.

Meeting Date: 05/06/2025

Title: Public Works Road budget adjustment

Submitted For: Jennifer Jones, Finance Director

Submitted By: Jennifer Jones, Finance Director

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**TOPIC:**

Public Works Road Department Budget Adjustment

**BACKGROUND:**

A budget adjustment will be made to the Road Department's R&M supplies budget due to the purchase of a replacement band saw.

**RECOMMENDED ACTION:**

File.

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**Attachments**

band saw

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# *Yellowstone County*

FINANCE  
(406) 256-2718  
(406) 254-7929 (FAX)

P.O. Box 35003  
Billings, MT 59107-5003



April 30, 2025

Board of Yellowstone County Commissioners  
P.O. Box 35000  
Billings, MT 59107

Dear Board Members:

Please accept this letter as a written confirmation of our department's intent on making a budget transfer within the Public Works Road fund.

Your Policy #23-18 in Section N gives my department the authority to move up to \$50,000 within a fund. This has been routinely performed over the years where unexpended needs are projected for that fund. These are then recapped during the mid-year or end of year budget process for Board approval.

This letter is intended to inform the Board of our intent to move \$8,000 of budgeted expenditure authority from the Road R&M Supplies account (2110.401.430200.240). This authority will be going to the Road Capital Equipment account (2110.401.430200.940) to cover the cost of a replacement bandsaw.

As stated above, these changes will be listed with other transfers and adjustments given to the Board for approval via resolution for FY25.

Thank you for your time and consideration in this matter.

Sincerely,

A handwritten signature in cursive script, reading "Jennifer Jones".

Jennifer Jones  
Finance & Budget Director



B.O.C.C. Regular

Meeting Date: 05/06/2025

Title: Hill Estates Road Work

Submitted For: Logan McIsaac

Submitted By: Logan McIsaac

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TOPIC:

Agreement with Rock Solid Excavating for Hill Estates - RSID 726M

BACKGROUND:

Contract for road work: gravel, grading, and compaction

RECOMMENDED ACTION:

File item

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Attachments

Executed Contract

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## **Standard Form of Agreement between Owner and Contractor on the Basis of A Stipulated Price**

This agreement is dated as of the 29<sup>th</sup> day of April 2025, by and between Yellowstone County, Montana (hereinafter called Owner), and Rock Solid Excavating, Park City, Montana (hereinafter called Contractor).

Owner and Contractor, in consideration of the material covenants hereinafter set forth, agree as follows:

**1. Scope of Work**

Contractor shall provide all labor and equipment necessary for the requested work related to the roadway maintenance, located in the Hill Estates, RSID 726M, as outlined in the attached Scope of work Exhibit "A". Hill Estates is located south of Billings off Vandaveer Road.

**2. Contract Times**

This contract will be in effect until the complete scope is complete and approved by the County and Subdivision Ad-Hoc Representative. Should any work, outside the Scope of Work need to be performed, both parties must agree in writing.

**3. Contract Price**

The Owner shall pay the Contractor according to the prices outlined in the price quote sent by the Contractor. Refer to the Bid Proposal for a full list of proposed services and pricing. The contractor shall submit invoices to the Yellowstone County Public Works Department once the work is complete.

**4. Contractors Representation**

**4.1** Contractor has examined and reviewed the Contract Documents and other related paperwork.

**4.2** Contractor has visited the site and become familiar with and is satisfied as to the general, local and site conditions that may affect cost, progress, performance and furnishing of the work.

**4.3** Contractor is familiar with and is satisfied as to all federal, state and local laws and regulations that may affect cost, progress, performance and furnishing of the work.

**4.4** Contractor has given Owner written notice of all conflicts, errors, ambiguities or discrepancies that the Contractor has discovered in the Contract Documents and that the Contract Documents are generally sufficient to indicate and convey the understanding of all terms and conditions for performance and furnishings of the work.



**5. Contract Documents**

The Contract Documents, which comprise the entire agreement between Owner and Contractor, consist of the following:

- 5.1 This Agreement.**
- 5.2 Scope of Work Exhibit "A"**
- 5.3 Contractor's Bid Proposal by CJ Baker for service and pricing reference**
- 5.4 Contractor's current Certificate of Insurance and Workers Compensation coverage.**

**6. Miscellaneous**

- 6.1 No assignment by a party hereto of any rights under or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without written consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment no assignment will discharge the assignor from any duty or responsibility under the Contract Documents.**
- 6.2 The Contractor agrees to defend, indemnify and hold harmless the Owner against claims for injuries to person or damages to property occurred from or in connection with the Contractor's performance under the Agreement. The indemnification and defense obligations under this paragraph of the Agreement shall not be limited by any assertion or finding that Yellowstone County is liable for any damages by reason of a non-delegable duty.**
- 6.3 The Contractor agrees to perform the labor and terms of this contract as an independent contractor and nothing herein contained shall be construed to be inconsistent with this relationship or status. Nothing in this contract shall be in any way construed to constitute the Contractor or any of his (or her, or its) agents or employees as the agent, employee or representative of Yellowstone County for any purpose, or to be recipients of any benefits, pensions, insurance plans, payroll taxes, worker's compensation or State or Federal withholding taxes.**
- 6.4 Owner and Contractor each binds itself, its partners, successors, assign and legal representative to the other party hereto, its partners, successors, assign and legal representative to respect to all covenants, agreements and obligations contained in the Contract Documents.**
- 6.5 Contractor must give preference to the employment of bona fide residents**



of Montana in the performance of this work.

6.6 The Parties agree that the laws of the State of Montana shall govern this contract, and that venue shall be in the Thirteenth Judicial District Court, Yellowstone County, Montana.

6.7 In the event of litigation, the prevailing party shall be entitled to reimbursement of Court costs and reasonable Attorney fees by the non-prevailing party.

6.8 The Contractor must, in performance of work under this contract, fully comply with all applicable federal, state or local laws, rules, regulations, including the Montana Human Rights Act, Civil Rights Act of 1964, the Age Discrimination Act of 1975 and the American with Disabilities Act of 1990. Any subletting or subcontracting by the Contractor subjects subcontractors to the same provisions. In accordance with section 49-3-207, MCA, the Contractor agrees that the hiring of persons to perform the contract will be made on the basis of merit and qualifications and there will be no discrimination based upon race, color, religion, creed, political ideas, sex, age, marital status, physical or mental disability, or national origin by the persons performing under the contract.

7.0 The Contractor must, in performance of work under this contract, fully comply with all applicable federal, state or local laws, rules, regulations, including the Montana Human Rights Act, Civil Rights Act of 1964, The Age Discrimination Act of 1975 and the American with Disabilities Act of 1990. Any subletting or subcontracting by the Contractor subjects Contractors to the same provisions. In accordance with section 49-3-207, MCA, the Contractor agrees that the hiring of persons to perform the contract will be made on the basis of merit and qualification and there will be no discrimination based upon race, color, religion, creed, political ideas, sex, age, marital status, physical or mental disability, or national origin by the person performing under the contract.

#### 8.0 Termination

This Agreement shall terminate in its entirety in accordance with the terms found in paragraph 2. However, either party may terminate this contract on thirty (30) calendar days written notice, or if prior to such action, the other party materially breaches any of its representations or obligations under this Agreement. Except as may be otherwise provided in this Agreement, such breach by either party will result in the other party being responsible to reimburse the non-defaulting party for all costs incurred directly as a result of the breach of this Agreement, and shall be subject to such damages as may be allowed by law including attorneys' fees and costs of enforcing this Agreement.



IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in duplicate. One counterpart each will be delivered to OWNER and CONTRACTOR. All portions of the Contract Documents have been signed, initialed or identified by OWNER and CONTRACTOR.

This Agreement will be effective April 29, 2025.


OWNER:

Yellowstone County  
Billings, Montana 59101

  
\_\_\_\_\_  
Monica Plecker  
Public Works Director

CONTRACTOR:

Rock Solid Excavating  
Park City, MT 59063

  
\_\_\_\_\_  
CJ Baker  
Owner



March 19, 2025

Yellowstone County is currently soliciting price quotations for all labor, materials, necessary equipment and permits required for gravel grading and related work for Hill Estates Subdivision (RSID 726M).

**Request for Quotes**  
**Hill Estates Subdivision RSID 726M**

A Scope of Work for the project is attached. We would like the project completed  
**By April 30<sup>th</sup>, 2025.**

All quotations must be labeled “Hill Estates Subdivision” and submitted to the Yellowstone County Public Works Department, P.O. Box 35024, Billings, MT 59107 or delivered to the Public Works Department, Room 3201 of the Stillwater Building, 316 North 26<sup>th</sup> Street, Billings, MT 59101. If it is more convenient quotes may be faxed (254-7946) or e-mailed (lmcisaac@yellowstonecountymt.gov).

All quotes to be received

**No later than 4:00 p.m. March 31<sup>st</sup>, 2025.**

Quotes received after the aforementioned time and date will not be considered.

The selected contractor will be required to provide a copy of their workers compensation coverage and general liability insurance prior to beginning the project.

Each bidder and or general contractor must have a current Montana Public Contractor’s Registration number when submitting his or her bid. The number must appear on the bid. All subcontractors must obtain a registration number prior to beginning any work on the project.

The Contractor must, in performance of work under this contract, fully comply with all applicable federal, state or local laws, rules, regulations, including the Montana Human Rights Act, Civil Rights Act of 1964, the Age Discrimination Act of 1975 and the American with Disabilities Act of 1990. Any subletting or subcontracting by the Contractor subjects’ subcontractors to the same provisions. In accordance with section 49-3-207, MCA, the Contractor agrees that the hiring of persons to perform the contract will be made on the basis of merit and qualifications and there will be no discrimination based upon race, color, religion, creed, political ideas, sex, age, marital status, physical or mental disability, or national origin by the persons performing under the contract.

If you have any questions concerning this project, please contact Logan McIsaac at the Yellowstone County Public Works Department at (406) 256-2735

Yellowstone County reserves the right to reject any or all quotes received and to accept the quote that best serves the interests of Yellowstone County.

Thank you, Logan McIsaac



## **Hill Estates Subdivision**

### **Scope of Work – Specifications**

The scope of work includes but is not limited to the following:

- Hill Estates Subdivision is located South of Billings, MT off Vandaveer Road. A map of the RSID is attached to this advertisement and highlights the dedicated public roads that are maintained through the RSID.
- This advertisement is for road grading only, the alternate pricing will be considered and may or may not be awarded with the main road grading.
- Some roads, however, should have gravel added to them. As an alternate please include an estimate for adding gravel and grading to the washboard section of Thomas Katherine Road (approximately 800 feet).
- All Contractors interested in submitting a price quote for this work are encouraged to visit the site(s) and verify or obtain their own measurements of lengths, widths, slopes, cross slopes and obtain any other data needed to perform this work.
- Coordinate with property owners and RSID Ad-Hoc members as necessary.
- All materials and work must meet industry standard requirements for this type of maintenance work.
  - After completion of the work provide copies of the invoice to:  
Yellowstone County Public Works



**Request for Quotes**  
**Hill Estates Subdivision**  
**Price Quote (BID) Sheet**

Please include this sheet with your bid documents.

**Road Grading**

Pricing for grading dedicated public roads maintained through the subdivision's RSID funds: the public portion of Hill Road, David Mark Trail, Thomas Katherine Road, and the Emergency Road.

Approximately 7400 Linear Feet of Roadway \$ 4170<sup>00</sup> LS  
*With Water & Compaction*

**Alternate 1**

Additional pricing for consideration of work for adding gravel in places where the base pit run material is exposed and creating problem areas. Approximately 800 linear feet on Thomas Katherine.

Alternate 1 adding gravel where needed \$ 4895<sup>00</sup> LS

Will you be able to complete the project by April 30<sup>th</sup>, 2025?

X Yes        No

Rock Solid Excavating Inc.  
Company Name

CJ BAKER  
Authorized Representative

PO Box 235  
Mailing Address

Park City MT 89063  
City, State and Zip Code

406 855 8371  
Telephone and Fax Number

158443  
Contractor Number

3 -31 - 25  
Date

I acknowledge receiving the following addenda, if applicable.

#1 CB  
Initials

#2 CB  
Initials





ROCKSOL-03

DJANGHEL

## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/29/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER License # 979004 HUB International Mountain States Limited 3545 Gabel Road Unit 3 Billings, MT 59102	CONTACT NAME: Hallie Belcourt PHONE (A/C, No, Ext): (406) 371-8432 FAX (A/C, No): (406) 652-7838 E-MAIL ADDRESS: hallie.belcourt@hubinternational.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A : HDI Global Insurance Company	41343
	INSURER B : Montana State Fund	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

## COVERAGES

## CERTIFICATE NUMBER:

## REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	X	X	HDI55CL0479305-13	4/26/2025	4/26/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY	X		HDI55CL0479305-13	4/26/2025	4/26/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			HDI55CL0479305-13	4/26/2025	4/26/2026	EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ 2,000,000
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N Y	N/A	033872516	8/23/2024	8/23/2025	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	Equipment Floater			HDI55CL0479305-13	4/26/2025	4/26/2026	Deductible \$1,000 300,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The following Attached forms apply:

MP9767 10-10 Artisans Advantage Enhanced Coverage Endorsement

CCA001 06-24 Commercial Auto Enhancement Endorsement

## CERTIFICATE HOLDER

## CANCELLATION

Yellowstone County  
P.O. Box 35024  
Billings, MT 59106

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.**

## **COMMERCIAL AUTO ENHANCEMENT ENDORSEMENT**

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

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### **A. SECTION II – COVERED AUTO LIABILITY COVERAGE**

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The following amendments refer to Paragraph **SECTION II – LIABILITY COVERAGE, A.1. Who Is An Insured**, is amended by the addition of the following:

#### **1. Broadened Named Insured**

Any organization you newly acquire or form, other than a partnership, joint venture or limited liability company, and over which you maintain ownership or majority interest, and there is no other similar insurance available to that organization. However, insurance provided by this provision:

- a. Is afforded only until the 180th day after you acquire or form the organization or the end of the policy period, whichever is earlier;
- b. Does not apply to “bodily injury” or “property damage” resulting from an “accident” that occurred before you acquired or formed the organization;
- c. Does not apply to an insured under any other automobile liability policy, or would be an insured under such a policy but for the exhaustion of such policy’s limits of insurance or the termination of such policy; and
- d. No newly acquired or formed organization is an insured with respect to any current or past partnership, joint venture or limited liability company that is not shown as a Named Insured in the Declarations.

#### **2. Employee Hired Auto**

An “employee” of yours is an “insured” while operating an “auto” hired or rented under a contract or agreement in that “employee’s” name, with your permission, while performing duties related to the conduct of your business.

Under **SECTION IV – BUSINESS AUTO CONDITIONS, B.5., Other Insurance, Paragraph b.** is deleted and replaced with the following:

- b. For Hired Auto Physical Damage Coverage, the following are deemed to be covered “autos” you own:
  - 1) Any covered “auto” you lease, hire, rent or borrow; and
  - 2) Any covered “auto” hired or rented by your “employee” under a contract in that individual “employee’s” name, with your permission, while performing duties related to the conduct of your business.

However, any “auto” that is leased, hired, rented or borrowed with a driver is not a covered “auto”.

If Employee Hired Autos Coverage Form CA 20 54 is attached to this policy, then the Employee Hired Autos coverage described above does not apply.

#### **3. Employees as Insured**

Any “employee” of yours is an “insured” while using a covered “auto” you don’t own, hire or borrow in your business or your personal affairs.

If Employees as Insured CA 99 33 is attached to this policy, then the Employees as Insured coverage described above does not apply.

#### **4. Partners or Members as Insured**



Definition includes as an "insured" a partner (if you are a partnership) or a member (if you are a limited liability company) while using a covered "auto" owned by him or her or a member of his or her household in your business affair.

If Partners or Members as Insureds CA 05 25 is attached to this policy, then the Partners or Members as Insureds coverage described above does not apply.

#### **5. Blanket Additional Insured**

Any person or organization with respect to the operation, maintenance, or use, of a covered "auto" that you are required to include as additional insured on the Coverage Form in a written agreement or written "insured contract" that is signed and executed by you before the "bodily injury" or "property damage" occurs. However, such person or organization is an insured:

- a. Only for "bodily injury" or "property damage" caused by an "accident" which takes place after you executed the written agreement or written "insured contract";
- b. Is in effect during the policy period; and
- c. Only for damages to which this insurance applies and only to the extent that person or organization qualifies as an "insured" under the Who Is An Insured provision contained in Section II.

Under **SECTION II – LIABILITY COVERAGE, A.2., Coverage Extensions, a. Supplementary Payments**, Paragraphs **a.(2)** and **a.(4)** are deleted and replaced by the following:

#### **6. Supplementary Payments**

- a. Up to \$5,000 for cost of bail bonds (including bonds for related traffic law violations) required because of an "accident" we cover. We do not have to furnish these bonds.
- b. All reasonable expenses incurred by the "insured" at our request, including actual loss of earnings up to \$500 a day because of time off from work.

---

### **B. SECTION III – PHYSICAL DAMAGE COVERAGE**

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Under **SECTION III – PHYSICAL DAMAGE COVERAGE, A.4., Coverage Extensions, a. Transportation Expenses** is deleted in its entirety and replaced with the following:

#### **1. Transportation Expenses**

We will pay up to \$50 per day, to a maximum of \$1,500, for temporary transportation expense incurred by you because of the total theft of a covered "auto" of the private passenger type. We will pay only for those covered "autos" for which you carry either Comprehensive or Specified Causes Of Loss Coverage. We will pay for temporary transportation expenses incurred during the period beginning 48 hours after the theft and ending, regardless of the Policy's expiration, when the covered "auto" is returned to use or we pay for its "loss".

Under **SECTION III – PHYSICAL DAMAGE COVERAGE, A. Coverage, 4. Coverage Extensions**, the last paragraph under **b. Loss Of Use Expenses** is replaced as follows

#### **2. Loss of Use Expenses**

However, the most we will pay for any expenses for loss of use is \$65 per day, to a maximum of \$1,950.

Under **SECTION III – PHYSICAL DAMAGE COVERAGE, A.4., Coverage Extensions**, the following is added:

#### **3. Theft Expense**

If Comprehensive Coverage is purchased on a covered "auto", and that covered "auto" is stolen, we will pay the expense of returning that stolen auto to you. The limit for this coverage extension is \$2,500.

#### **4. Rental Agency Expense**

We will pay the following expenses that you or any of your "employees" are legally obligated to pay because of a written contract or written agreement entered into for use of a rental vehicle in the conduct of your business:

Maximum amount we will pay for any one written contract or written agreement:

- a. \$2,500 for loss of income incurred by the rental agency during the period of time that vehicle is out of use due as a result of actual damage to, or "loss" of, that vehicle, including income lost due to absence of that vehicle for use as a replacement;
- b. \$2,500 for decrease in trade-in value of the rental vehicle because of actual damage to that vehicle arising out of a covered "loss"; and



- c. \$2,500 for administrative expenses incurred by the rental agency, as stated in the written contract or written agreement.
- d. Maximum total amount payable under Paragraphs a., b. and c. combined is \$7,500.

#### **5. Hired Auto Physical Damage**

If hired "autos" are covered "autos" for Liability Coverage, and if Comprehensive, Specified Causes Of Loss, or Collision Coverage as provided under this Coverage Part, then coverage is extended to "autos" you hire without a driver, subject to the following:

- a. The most we will pay for "loss" to any hired "auto" is \$50,000 or the actual cash value or cost to repair or replace, whichever is less, minus a deductible.
- b. The deductible will be equal to the largest deductible applicable to any owned "auto" for that coverage.

Coverage provided by this extension applies only to "autos" you hire of the private passenger type or light truck (gross vehicles weight 10,000 pounds or less) type vehicles.

If a limit for Hired Auto – Physical Damage is shown in the Declarations, then that limit replaces, and is not added to, the \$50,000 limit indicated above.

#### **6. Personal Effects**

We will pay up to \$500 for "loss" to personal effects which are owned by an "insured"; and in or on your covered "auto."

This coverage applies only in the event of the total theft of your covered "auto." No deductible applies to this coverage. For the purposes of this provision, "personal effects" mean tangible property that is worn or carried by an insured. "Personal effects" does not include tools, equipment, jewelry, money or securities.

#### **7. Vehicle Vinyl Wrap**

We will pay up to \$1,000 per occurrence in any 12 months in the case of a total loss for vinyl vehicle wraps displayed on the vehicle at the time of loss.

Under **SECTION III – PHYSICAL DAMAGE COVERAGE, B. Exclusions**, Paragraph **3.a.** is replaced as follows:

#### **8. Airbag Coverage**

Wear and tear, freezing, mechanical or electrical breakdown. However, mechanical or electrical breakdown does not apply to the unintended discharge of an airbag. Any loss covered under this provision is excess over any other collectible insurance or warranty.

Under **SECTION III – PHYSICAL DAMAGE COVERAGE, D., Deductible**, the following is added:

#### **9. Glass Repair – Waiver of Deductible**

If Comprehensive Coverage or Specified Causes Of Loss Coverage is purchased on a covered "auto", no deductible shown in the Declaration applies to the cost of repairing damaged safety glass on the covered "auto(s)".

#### **10. Parked Auto Collision Coverage – Waiver of Deductible**

The deductible does not apply to "loss" caused by collision to such covered "auto" of the private passenger type or light weight truck with a gross vehicle weight of 10,000 lbs. or less as defined by the manufacturer as maximum loaded weight the "auto" is designed to carry while it is:

- a. In the charge of an "insured";
- b. Legally parked; and
- c. Unoccupied.

The "loss" must be reported to the police authorities within 24 hours of known damage.

The total amount of the damage to the covered "auto" must exceed the deductible shown in the Declarations.

This provision does not apply to any "loss" if the covered "auto" is in the charge of any person or organization engaged in the automobile business.

#### **11. Physical Damage Deductible – Vehicle Tracking System**

Any Comprehensive Deductible shown in the Declarations will be reduced by 50% for any "loss" caused by theft if the vehicle is equipped with a vehicle tracking device such as a radio tracking device or a global position device and that device was the method of recovery of the vehicle.



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## C. DEATH BENEFIT

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1. We will pay a supplementary death benefit equal to \$10,000 per person because of death caused by an "auto" "accident" and sustained by an "insured". We will pay the benefit if death from an "auto" "accident" occurs within three years of the date of such "accident".
2. The "beneficiary" must furnish us with proof of death of the "insured", accompanied by a police report or other suitable proof.
3. Any amounts payable under the supplementary death benefit shall not be reduced by any other amounts paid or payable under this policy.
4. "Beneficiary" means (in order of priority of payment):
  - a. The surviving spouse if a resident in the same household as the deceased at the time of the "accident"; or
  - b. If the deceased is an unmarried minor, either of the surviving parents who had legal custody at the time of the "accident"; or
  - c. The estate of the deceased

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## D. SECTION IV – BUSINESS AUTO CONDITIONS

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Under **SECTION IV – BUSINESS AUTO CONDITIONS, B. General Conditions, Paragraph 2. Concealment, Misrepresentation Or Fraud**, is amended by the addition of the following:

### 1. Unintentional Failure To Disclose Hazards

The unintentional omission of, or unintentional error in, any information given by you shall not prejudice your rights under this insurance. However, this provision does not affect our right to collect additional premium or exercise our right of cancellation or non-renewal.

Under **SECTION IV – BUSINESS AUTO CONDITIONS, A.2. Duties In The Event Of Accident, Claim, Suit Or Loss**, Paragraph 2.a., is deleted and replaced with the following:

### 2. Duties In The Event Of Accident, Claim, Suit Or Loss

In the event of "accident", claim, "suit" or "loss", you must give us or our authorized representative prompt notice of the "accident" or "loss" after it becomes known to:

- a. You, if you are an individual;
- b. A partner or member, if you are a partnership or joint venture;
- c. A member or manager, if you are a limited liability company; or
- d. An executive officer or insurance manager if you are an organization other than a partnership, joint venture or limited liability company.

Notice should include the following:

- a. How, when and where the "accident" or "loss" occurred;
- b. The "insured's" name and address; and
- c. To the extent possible, the names and addresses of any injured persons and witnesses. Your "employees" may know of an "accident", claim, "suit" or "loss". This will not mean that you have such knowledge of an "accident", claim, "suit" or "loss".



# ARTISANS ADVANTAGE ENHANCED COVERAGE ENDORSEMENT

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

This endorsement modifies insurance provided under the following:

**BUILDING AND PERSONAL PROPERTY COVERAGE FORM  
CAUSES OF LOSS – SPECIAL FORM  
COMMERCIAL PROPERTY CONDITIONS  
COMMERCIAL GENERAL LIABILITY COVERAGE FORM**

When this endorsement is attached to the policy, insurance under the Building and Personal Property Coverage Form, the Causes of Loss – Special Form, the Commercial Property Conditions and the Commercial General Liability Coverage Form is enhanced to provide the coverages described in this endorsement. All other conditions of the policy continue to apply.

This coverage is subject to the provisions applicable to the Building and Personal Property Coverage Form, Causes of Loss – Special Form, the Commercial Property Conditions and the General Liability Coverage Form.

## SCHEDULE

<u>Coverage Enhancements</u>	<u>Limits of Insurance Each Location</u>
<b><u>Property Coverage</u></b>	
Premises Boundary	1,000 feet
<b><u>Property Coverage Extensions</u></b>	
Newly Acquired or Constructed Property	
Buildings	\$500,000. at Each Building
Business Personal Property	\$250,000. at Each Building
Personal Effects and Property of Others	\$ 25,000. at Replacement Cost
Valuable Papers and Records (Other than Electronic Data)	\$ 25,000.
Property Off-Premises (Including Laptops and Other Electronic Equipment)	\$ 15,000.
Outdoor Property (Named Perils)	\$ 1,000. per tree/shrub, max. limit \$25,000.
Non-Owned Detached Trailers	\$ 10,000.
Accounts Receivable	\$ 50,000.
Property in Transit (Including Laptops and Other Electronic Equipment)	\$ 15,000.
Fine Arts	\$ 25,000.
<b><u>Property Additional Coverages</u></b>	
Debris Removal	\$ 25,000.
Fire Department Service Charge	\$ 5,000.
Pollutant Clean-up and Removal	\$ 15,000.
Electronic Data	\$ 25,000.
Interruption of Computer Operations	\$ 15,000.
Arson Reward	\$ 5,000.
Water Back-Up and Sump Overflow	\$ 25,000.
Brands and Labels	\$ 25,000.
Employee Theft	\$ 10,000.
Business Income Including Extra Expense	\$ 25,000.
Business Income from Dependent Properties	\$ 10,000.
Claims Expenses	\$ 10,000.
Inventory or Appraisal Cost	\$ 5,000.
Money and Securities	
Inside	\$ 10,000.
Outside	\$ 5,000.
Off Premises Power Failure – Direct Damage	\$ 10,000.
Ordinance or Law Coverage	
Coverage A	Included within Building Limit.
Coverages B and C Combined	25% of Bldg. Limit, \$150,000. maximum
Outdoor Signs	\$ 10,000.
Recharging of Fire Extinguishers	\$ 5,000.
Unauthorized Business Card Use	\$ 5,000.
Forgery or Alteration	\$ 10,000.
Salespersons Samples	\$ 2,500.



### **Inland Marine Coverages**

Installation Coverage	\$ 10,000.
Contractors Equipment Coverages:	
Small Tools	\$ 5,000. (Maximum limit per item \$1,000)
Employee Small Tools	\$ 1,000. (Maximum limit per item \$250)
Leased and Rented Equipment	\$ 5,000.
Rental Reimbursement	\$ 1,000.

### **General Liability Additional Coverages**

Blanket Additional Insured (Including Primary Non-Contributing Coverage)	Included in Each Occurrence Limit
Mobile Equipment Broadened Coverage	Included in Each Occurrence Limit
Aggregate Limit Per Project	Included in Each Occurrence Limit
Blanket Waiver	Included in Each Occurrence Limit
Voluntary Property Damage Coverage	\$ 2,500.

The following applies to coverages under this endorsement only.

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### **Property Coverage**

The phrase 'within 100 feet of the described premises' used in Paragraphs **a.(5)(b)**, **b.** and **c.(2)** under **A.1. Covered Property** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** and Paragraph **2.c.(1)** under **C. Limitations** of the **CAUSES OF LOSS – SPECIAL FORM** is replaced by the phrase 'within 1,000 feet of the described premises'.

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### **Property Coverage Extensions**

Paragraph **A.5. Coverage Extensions** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** is deleted in its entirety and replaced by the following:

#### **5. Coverage Extensions**

Except as otherwise provided, the following Extensions apply to property located in or on the building described in the Declarations or in the open (or in a vehicle) within 1,000 feet of the described premises.

If a Coinsurance percentage of 80% or more or, a Value Reporting period symbol, is shown in the Declarations, you may extend the insurance provided by this Coverage Part as follows:

##### **a. Newly Acquired Or Constructed Property**

###### **(1) Buildings**

If this policy covers Building, you may extend that insurance to apply to:

- (a)** Your new buildings while being built on the described premises; and
- (b)** Buildings you acquire at locations, other than the described premises, intended for:
  - (i)** Similar use as the building described in the Declarations; or
  - (ii)** Use as a warehouse.

The most we will pay for loss or damage under this Extension is \$500,000 at each building.

###### **(2) Your Business Personal Property**

**(a)** If this policy covers Your Business Personal Property, you may extend that insurance to apply to:

- (i)** Business personal property, including such property that you newly acquire, at any location you acquire, at any location you acquire other than at fairs, trade shows or exhibitions;
- (ii)** Business personal property, including such property that you newly acquire, located at your newly constructed or acquired buildings at the location described in the Declarations; or
- (iii)** Business personal property that you newly acquire, located at the described premises.

The most we will pay for loss or damage under this Extension is \$250,000 at each building.

**(b)** This Extension does not apply to:



- (i) Personal property of others that is temporarily in your possession in the course of installing or performing work on such property; or
- (ii) Personal property of others that is temporarily in your possession in the course of your manufacturing or wholesaling activities.

**(3) Period of Coverage**

With respect to insurance on or at each newly acquired or constructed property, coverage will end when any of the following first occurs:

- (a) This policy expires;
- (b) 30 days expire after you acquire or begin construction of that part of the building that would qualify as covered property; or
- (c) You report values to us.

We will charge you additional premium for values reported from the date you acquire the property or begin construction of that part of the building that would qualify as covered property.

**b. Personal Effects And Property Of Others**

- (1) You may extend the insurance that applies to Your Business Personal Property to apply to:
  - (a) Personal effects owned by you, your officers, your partners or members, your managers or your employees.
  - (b) Personal property of others in your care, custody or control.
 This Extension does not apply to employee tools.
- (2) The most we will pay for loss or damage under this Extension is \$25,000 at each described premises. Our payment for loss of or damage to personal property of others will only be for the account of the owner of the property.
- (3) **Extension Of Replacement Cost To Personal Property Of Others**
  - (a) Replacement Cost coverage is extended to apply to personal property of others.
  - (b) Paragraphs 3.b.(1) and 4. under **G. Optional Coverages** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** are deleted and all other provisions of the Replacement Cost Optional Coverage apply to replacement cost on personal property of others.
  - (c) With respect to replacement cost on the personal property of others the following limitation applies:  
If an item of personal property of others is subject to a written contract which governs your liability for loss or damage to that item, then valuation of that item will be based on the amount for which you are liable under such contract, but not to exceed the lesser of the replacement cost of the property or the applicable Limit of Insurance.

**c. Valuable Papers And Records (Other Than Electronic Data)**

- (1) You may extend the insurance that applies to Your Business Personal Property to apply to direct physical loss or damage to valuable papers and records that you own, or that are in your care, custody or control, caused by or resulting from a Covered Cause of Loss. This Extension includes the cost to research lost information on valuable papers and records for which duplicates do not exist. But this Extension does not apply to valuable papers and records which exist as electronic data. Electronic data has the meaning described under Property Not Covered, Electronic Data.
- (2) Coverage under this Extension is limited to the "specified causes of loss" as defined in the **CAUSES OF LOSS – SPECIAL FORM**, and Collapse as set forth in that form.
- (3) This Extension does not apply to:
  - (a) Property held as samples or for delivery after sale;
  - (b) Property in storage away from the premises shown in the Declarations.
- (4) Section **B. Exclusions** in the **CAUSES OF LOSS – SPECIAL FORM** does not apply to this Extension, except for:
  - (a) Paragraph **B.1.c.** Governmental Action;
  - (b) Paragraph **B.1.d.** Nuclear Hazard;
  - (c) Paragraph **B.1.f.** War And Military Action;
  - (d) Paragraph **B.2.f.**;
  - (e) Paragraph **B.2.g.**; and
  - (f) Paragraph **B.3.**
- (5) The most we will pay under this Extension for loss or damage to valuable papers and records in any one occurrence at each described premises is \$25,000.



For valuable papers and records not at a described premises, the most we will pay is \$5,000 in any one occurrence. Such amounts are additional insurance. We will also pay for the cost of blank material for reproducing the records (whether or not duplicates exist), and (when there is a duplicate) for the cost of labor to transcribe or copy the records. The costs of blank material and labor are subject to the applicable Limit of Insurance on Your Business Personal Property and therefore coverage of such costs is not additional insurance.

**d. Property Off-Premises (Including Laptops And Other Electronic Equipment)**

- (1) You may extend the insurance provided by this Coverage Form to apply to your Covered Property while it is away from the described premises, if it is:
  - (a) Temporarily at a location you do not own, lease or operate;
  - (b) In storage at a location you lease, provided the lease was executed after the beginning of the current policy term; or
  - (c) At any fair, trade show or exhibition.
- (2) This Extension does not apply to property:
  - (a) In or on a vehicle; or
  - (b) In the care, custody or control of your salespersons, unless the property is in such care, custody or control at a fair, trade show or exhibition.
- (3) The most we will pay for loss or damage under this Extension is \$15,000.

**e. Outdoor Property (Named Perils)**

You may extend the insurance provided by this Coverage Form to apply to your outdoor fences, retaining walls (other than retaining walls that are a part of a building), radio and television antennas (including satellite dishes), signs (other than signs attached to buildings), trees, shrubs and plants (other than "stock" of trees, shrubs or plants), including debris removal expense, caused by or resulting from any of the following causes of loss if they are Covered Causes of Loss:

- (1) Fire;
- (2) Lightning;
- (3) Explosion;
- (4) Vandalism;
- (5) Vehicle Damage;
- (6) Riot or Civil Commotion; or
- (7) Aircraft.

The most we will pay for loss or damage under this Extension is \$25,000, but not more than \$1,000 for any one tree, shrub or plant. These limits apply to any one occurrence, regardless of the types or number of items lost or damaged in that occurrence.

**f. Non-Owned Detached Trailers**

- (1) You may extend the insurance that applies to Your Business Personal Property to apply to loss or damage to trailers that you do not own, provided that:
  - (a) The trailer is used in your business;
  - (b) The trailer is in your care, custody or control at the premises described in the Declarations; and
  - (c) You have a contractual responsibility to pay for loss or damage to the trailer.
- (2) We will not pay for any loss or damage that occurs:
  - (a) While the trailer is attached to any motor vehicle or motorized conveyance, whether or not the motor vehicle or motorized conveyance is in motion;
  - (b) During hitching or unhitching operations, or when a trailer becomes accidentally unhitched from a motor vehicle or motorized conveyance.
- (3) The most we will pay for loss or damage under this Extension is \$10,000, unless a higher limit is shown in the Declarations.
- (4) This insurance is excess over the amount due (whether you can collect on it or not) from any other insurance covering such property.

**g. Accounts Receivable**

- (1) You may extend the insurance that applies to Your Business Personal Property to accounts receivable. We will pay:



- (a) All amounts due from your customers that you are unable to collect;
  - (b) Interest charges on any loan required to offset amounts you are unable to collect pending our payment of these amounts;
  - (c) Collection expenses in excess of your normal collection expenses that are made necessary by "loss"; and
  - (d) Other reasonable expenses that you incur to re-establish your records of accounts receivable; that result from direct physical loss or damage by any Covered Cause of Loss to your records of accounts receivable.
- (2) The most we will pay under this Extension for loss or damage in any one occurrence at each described "premises" is \$50,000.
- (3) Section **B.Exclusions** in the **CAUSES OF LOSS – SPECIAL FORM** does not apply to this Extension, except for:
- (a) Paragraph **B.1.c.** Governmental Action;
  - (b) Paragraph **B.1.d.** Nuclear Hazard;
  - (c) Paragraph **B.1.f.** War And Military Action;
  - (d) Paragraph **B.2.f.**;
  - (e) Paragraph **B.2.g.**; and
  - (f) Paragraph **B.3.**
- (4) The following additional exclusion applies to the Extension:
- We will not pay for:
- (a) Loss or damage caused by or resulting from alteration, falsification, concealment or destruction of records of accounts receivable done to conceal the wrongful giving, taking or withholding of "money," "securities" or other property.  
This exclusion applies only to the extent of the wrongful giving, taking or withholding.
  - (b) Loss or damage caused by or resulting from bookkeeping, accounting or billing errors or omissions.
  - (c) Any loss or damage that requires any audit of records or any inventory computation to prove its factual existence.

#### **h. Property In Transit (Including Laptops And Other Electronic Equipment)**

**F.1.** under **Additional Coverage Extensions** of the **CAUSES OF LOSS – SPECIAL FORM** is deleted and replaced with the following:

##### **1. Property In Transit (Including Laptops And Other Electronic Equipment)**

This Extension applies only to your personal property to which this form applies.

- a. You may extend the insurance provided by this Coverage Part to apply to your personal property (other than property in the care, custody or control of your salespersons) in transit more than 1,000 feet from the described premises. Property must be in or on a motor vehicle you own, lease or operate while between points in the coverage territory.
- b. Loss or damage must be caused by or result from one the following causes of loss:
  - (1) Fire, lightning, explosion, windstorm or hail, riot or civil commotion, or vandalism.
  - (2) Vehicle collision, upset or overturn. Collision means accidental contact of your vehicle with another vehicle or object. It does not mean your vehicle's contact with the road bed.
  - (3) Theft of an entire bale, case or package by forced entry into a securely locked body or compartment of the vehicle. There must be visible marks of the forced entry.
- c. The most we will pay for loss or damage under this Extension is \$15,000.

#### **i. Fine Arts**

- (1) You may extend the insurance that applies to Your Business Personal Property to cover "fine arts" owned by you and located on the premises described in the Declarations
- (2) In addition to the exclusions in **CAUSES OF LOSS – SPECIAL FORM** we will not pay for loss or damage caused by or resulting from repairing, restoration, or retouching processes.
- (3) In the event of loss or damage, we will pay the actual cash value of the item. The actual cash value will be the price you paid for the item, or the value as determined by an appraisal of the item not more than 360 days prior to the date of loss or damage. In no event will the actual cash value exceed the amount necessary to repair or replace the item with substantially like property.



(4) The most we will pay for "fine arts" at any premises described in the Declarations is \$25,000.

Each of these Extensions is additional insurance unless otherwise indicated. The Additional Condition, Coinsurance, does not apply to these Extensions.

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## Property Additional Coverages

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The following are Additional Coverages. The Additional Condition, Coinsurance, does not apply to these coverages.

### A. Debris Removal

A.4.a. of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** is deleted and replaced as follows:

#### a. Debris Removal

- (1) Subject to Paragraphs (3) and (4), we will pay your expense to remove debris of Covered Property caused by or resulting from a Covered Cause of Loss that occurs during the policy period. The expenses will be paid only if they are reported to us in writing within 180 days of the date of direct physical loss or damage.
- (2) Debris Removal does not apply to costs to:
  - (a) Extract "pollutants" from land or water; or
  - (b) Remove, restore or replace polluted land or water.
- (3) Subject to the exceptions in Paragraph (4), the following provisions apply:
  - (a) The most we will pay for the total of direct physical loss or damage plus debris removal expense is the Limit of Insurance applicable to the Covered Property that has sustained loss or damage.
  - (b) Subject to (a) above, the amount we will pay for debris removal expense is limited to 25% of the sum of the deductible plus the amount that we pay for direct physical loss or damage to the Covered Property that has sustained loss or damage.
- (4) We will pay up to an additional \$25,000 for debris removal expense, for each location, in any one occurrence of physical loss or damage to Covered Property, if one or both of the following circumstances apply:
  - (a) The total of the actual debris removal expense plus the amount we pay for direct physical loss or damage exceeds the Limit of Insurance on the Covered Property that has sustained loss or damage.
  - (b) The actual debris removal expense exceeds 25% of the sum of the deductible plus the amount that we pay for direct physical loss or damage to the Covered Property that has sustained loss or damage.Therefore, if (4)(a) and/or (4)(b) apply, our total payment for direct physical loss or damage and debris removal expense may reach but will never exceed the Limit of Insurance on the Covered Property that has sustained loss or damage, plus \$25,000.

#### (5) Examples

##### Example #1

Limit of Insurance	\$ 90,000
Amount of Deductible	\$ 500
Amount of Loss	\$ 50,000
Amount of Loss Payable	\$ 49,500
	(\$50,000 – \$500)
Debris Removal Expense	\$ 10,000
Debris Removal Expense Payable	\$ 10,000
	(\$10,000 is 20% of \$50,000)

The debris removal expense is less than 25% of the sum of the loss payable plus the deductible. The sum of the loss payable and the debris removal expense (\$49,500 + \$10,000 = \$59,500) is less than the Limit of Insurance. Therefore, the full amount of debris removal expense is payable in accordance with the terms of Paragraph (3).

##### Example #2

Limit of Insurance	\$ 90,000
Amount of Deductible	\$ 500
Amount of Loss	\$ 80,000
Amount of Loss Payable	\$ 79,500
	(\$80,000 – \$500)
Debris Removal Expense	\$ 35,500



## Debris Removal Expense

### Payable

Basic Amount	\$ 10,500
Additional Amount	\$ 25,000

The basic amount payable for debris removal expense under the terms of Paragraph **(3)** is calculated as follows: \$80,000 (\$79,500 + \$500) x .25 = \$20,000; capped at \$10,500). The cap applies because the sum of the loss payable (\$79,500) and the basic amount payable for debris removal expense (\$10,500) cannot exceed the Limit of Insurance (\$90,000).

The additional amount payable for debris removal expense is provided in accordance with the terms of Paragraph **(4)**, because the debris removal expense (\$35,500) exceeds 25% of the loss payable plus the deductible (\$35,500 is 44.375% of \$80,000), and because the sum of the loss payable and debris removal expense (\$79,500 + \$35,500 = \$115,000) would exceed the Limit of Insurance (\$90,000). The additional amount of covered debris removal expense is \$25,000, the maximum payable under Paragraph **(4)**. Thus the total payable for debris removal expense in this example is \$35,500.

## B. Fire Department Service Charge

**A.4.c.** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** is deleted and replaced as follows:

### c. Fire Department Service Charge

When the fire department is called to save or protect Covered Property from a Covered Cause of Loss, we will pay up to \$5,000 for your liability for fire department service charges:

- (1) Assumed by contract or agreement prior to loss; or
- (2) Required by local ordinance.

No Deductible applies to this Additional Coverage.

## C. Pollutant Clean-up And Removal

**A.4.d.** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** is deleted and replaced as follows:

### d. Pollutant Clean-up And Removal

We will pay your expense to extract "pollutants" from land or water at the described premises if the discharge, dispersal, seepage, migration, release or escape of the "pollutants" is caused by or results from a Covered Cause of Loss that occurs during the policy period. The expenses will be paid only if they are reported to us in writing within 180 days of the date on which the Covered Cause of Loss occurs.

This Additional Coverage does not apply to costs to test for, monitor or assess the existence, concentration or effects of "pollutants". But we will pay for testing which is performed in the course of extracting the "pollutants" from the land or water.

The most we will pay under this Additional Coverage for each described premises is \$15,000 for the sum of all covered expenses arising out of Covered Causes of Loss occurring during each separate 12 month period of this policy.

## D. Electronic Data

**A.4.f.** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** is deleted and replaced as follows:

### f. Electronic Data

- (1) Under this Additional Coverage, electronic data has the meaning described under Property Not Covered, Electronic Data.
- (2) Subject to the provisions of this Additional Coverage, we will pay for the cost to replace or restore electronic data, which has been destroyed or corrupted by a Covered Cause of Loss. To the extent that electronic data is not replaced or restored, the loss will be valued at the cost of replacement of the media on which the electronic data was stored, with blank media of substantially identical type.
- (3) In addition to the "specified causes of loss" as defined in the **CAUSES OF LOSS – SPECIAL FORM**, and Collapse as set forth in that form, the following are covered causes of loss:
  - (a) A virus, harmful code or similar instruction introduced into or enacted on a computer system (including electronic data) or a network to which it is connected, designed to damage or destroy any part of the system or disrupt its normal operation. But there is no coverage for loss or damage caused by or resulting from manipulation of a computer system (including electronic data) by any employee, including a temporary or leased employee, or by an entity retained by you or for you to inspect, design, install, modify, maintain, repair or replace that system.
  - (b) Changes in your electrical power supply, including interruption, power surge, blackout or brownout, if the cause of such event originates 100 feet or less from any premises described in the Declarations;
  - (c) Dishonest acts committed by your employees acting alone or in collusion with other persons, except you or your partners, directors or trustees, but theft by employees is not covered;



- (d) Dampness or dryness of atmosphere or changes in or extremes of temperature;
  - (e) Floods, surface water, waves, tides, tidal waves, overflow of any body of water, or their spray, all whether driven by wind or not; and
  - (f) Earth movement, such as an earthquake, landslide or earth sinking, rising or shifting.
- (4) The most we will pay under this **Additional Coverage – Electronic Data** is \$25,000 for all loss or damage sustained in any one policy year, regardless of the number of occurrences of loss or damage or the number of premises, locations or computer systems involved.

#### E. Interruption Of Computer Operations

We will pay your necessary "Extra Expense" to continue normal operations caused by an interruption in computer operations due to destruction or corruption of your electronic data due to a Covered Cause of Loss.

We will also pay for your actual "Business Income" if you must close all or part of your business due to destruction or corruption of your electronic data due to a Covered Cause of Loss.

The most we will pay under this coverage is \$15,000 for any one occurrence.

Under this **Additional Coverage – Interruption Of Computer Operations**, electronic data has the meaning set forth in Paragraph 5. **Limitation – Interruption of Computer Operations** included in **Additional Coverage – Business Income Including Extra Expense** of this form.

#### F. Arson Reward

We will reimburse you for an arson reward that you give to someone who discloses information that leads to the conviction of a person or persons for arson at the premises described in the Declarations.

The most we will pay under this coverage is \$5,000 each occurrence.

#### G. Water Back-Up And Sump Overflow

1. We will pay for direct physical loss or damage to Covered Property caused by or resulting from:
  - a. Water which backs up through or overflows from a sewer or drain; or
  - b. Water which overflows from a sump, even if the overflow results from mechanical breakdown of a sump pump or its related equipment.

However, with respect to Paragraph b. above, we will not pay the cost of repairing or replacing a sump pump or its related equipment in the event of mechanical breakdown.
2. The coverage described in Paragraph 1. above does not apply to loss or damage resulting from an insured's failure to:
  - a. Keep a sump pump or its related equipment in proper working condition; or
  - b. Perform the routine maintenance or repair necessary to keep a sewer or drain free from obstructions.
3. The most we will pay under this coverage is \$25,000 each occurrence.
4. With respect to the coverage provided in this **Additional Coverage – Water Back-Up and Sump Overflow**, Paragraph 3. of the **Water Exclusion** included in this Policy does not apply.

#### H. Brands And Labels

If branded or labeled merchandise that is Covered Property is damaged by a Covered Cause of Loss, we may take all or part of the property at an agreed or appraised value. If so, you may:

1. Stamp the word 'Salvage' on the merchandise or its containers, if the stamp will not physically damage the merchandise; or
2. Remove the brands and labels, if doing so will not physically damage the merchandise or its containers to comply with the law.

We will pay reasonable costs you incur to perform the activity described in Paragraphs 1. and 2. above. The most we will pay for these costs and the value of the damaged property under this Additional Coverage is \$25,000.

Payments under this Additional Coverage are subject to and not in addition to the Limits of Insurance.

#### I. Employee Theft

1. We will pay for direct loss of or damage to Your Business Personal Property and your "money" and "securities" resulting from "theft" committed by any of your "employees" acting alone or in collusion with other persons (except you or your partners, members or managers) with the manifest intent to:
  - a. Cause you to sustain loss or damage; and also
  - b. Obtain financial benefit (other than salaries, commissions, fees, bonuses, promotions, awards, profit sharing, pensions or other employee benefits earned in the normal course of employment) for:
    - (1) Any "employee"; or
    - (2) Any other person or organization.



2. We will not pay for loss or damage:
  - a. Resulting from any dishonest or criminal act that you or any of your partners, members, officers, “managers,” directors, trustees, authorized representatives or anyone to whom you entrust the property for any purpose commit, whether acting alone or in collusion with other persons; or
  - b. The only proof of which as to its existence or amount is one or both of the following:
    - (1) An inventory computation; or
    - (2) A profit and loss computation.
3. The most we will pay under this Additional Coverage for loss or damage in any one occurrence is \$10,000.
4. All loss or damage:
  - a. Caused by one or more “employees”; and
  - b. Involving a single act or series of related acts; is considered one occurrence.
5. We will pay only for loss or damage you sustain through acts committed or events occurring during the policy period. Regardless of the number of years this policy remains in force or the number of premiums paid, no Limit of Insurance cumulates from year to year or period to period.
6. This Additional Coverage does not apply to loss caused by an “employee” after discovery by:
  - a. You; or
  - b. Any of your partners, officers or directors, or members or “managers” not in collusion with the “employee”; of any “theft” or any other dishonest act committed by that “employee” before or after being hired by you.
7. **Extended Period To Discover Loss**
  - a. We will pay for loss that you sustained prior to the effective date of termination or cancellation of this policy, which is discovered by you no later than 1 year from the date of that termination or cancellation.
  - b. However, this extended period to discover loss terminates immediately upon the effective date of any other insurance obtained by you replacing in whole or in part the insurance afforded by this policy, whether or not such other insurance provides coverage for loss sustained prior to its effective date.
8. If you discover a loss or damage during the policy period that you (or any predecessor in interest) sustained during the period of any prior insurance that you could have recovered under that insurance except that the time within which to discover loss or damage had expired, we will pay for it under this Additional Coverage, provided:
  - a. This Additional Coverage became effective at the time of cancellation or termination of the prior insurance; and
  - b. The loss or damage would have been covered by this Additional Coverage had it been in effect when the acts or events causing the loss or damage were committed or occurred.
9. The insurance under Paragraph 8. above is provided within, and not in addition to, the Limit of Insurance applying to this Additional Coverage and is limited to the lesser of the amount recoverable under:
  - a. This Additional Coverage as of its effective date; or
  - b. The prior insurance, had it remained in effect.
10. None of the exclusions in Section **B. Exclusions** of the **CAUSES OF LOSS – SPECIAL FORM** apply to Employee Theft Coverage provided under this endorsement except:
  - a. **B.1.c. Governmental Action;**
  - b. **B.1.d. Nuclear Hazard;** and
  - c. **B.1.f. War And Military Action.**
11. We will not pay for loss as specified below:
  - a. **Acts Committed by You or Your Partners**  
Loss resulting from any dishonest or criminal act committed by your or any of your partners whether acting alone or in collusion with other persons.
  - b. **Indirect Loss**  
Loss that is an indirect result of any act or occurrence covered by this insurance including, but not limited to, loss resulting from:
    - (1) Your inability to realize income that you would have realized had there been no loss of, or loss from damage to “money” and “securities”.
    - (2) Payment of damages of any type for which you are legally liable. But, we will pay compensatory damages arising directly from a loss covered under this Additional Coverage.



- (3) Payment of costs, fees or other expenses you incur in establishing either the existence or the amount of loss under this Additional Coverage.

**c. Legal Expenses**

Expenses related to any legal action.

**12. Ownership Of Property; Interests Covered**

The property covered under this Additional Coverage is limited to property:

- a. That you own or lease;
- b. That you hold for others; or
- c. For which you are legally liable, except for property inside the premises of a "client" of yours.

However, this coverage is for your benefit only. It provides no rights or benefits to any other person or organization. Any claim for loss that is covered under this coverage must be presented by you.

**13. Valuation – Settlement**

Subject to the Limit of Insurance, we will pay for:

- a. Loss of "money" but only up to and including its face value. We may, at our option, pay for loss of "money" issued by any country other than the United States of America:
  - (1) At face value in the "money" issued by that country; or
  - (2) In the United States of America dollar equivalent determined by the rate of exchange published in The Wall Street Journal on the day the loss was discovered.
- b. Loss of "securities" but only up to and including their value at the close of business on the day that loss was discovered. We may, at our option:
  - (1) Pay the value of such "securities" or replace them in kind, in which event you must assign to us all your rights, title and interest in and to those "securities";
  - (2) Pay the cost of any Lost Securities Bond required in connection with issuing duplicates of the "securities." However, we will be liable only for the payment of so much of the cost of the bond as would be charged for a bond having a penalty not exceeding the lesser of the:
    - (a) Value of the "securities" at the close of business on the day the loss was discovered; or
    - (b) Limit of Insurance.

**J. Business Income Including Extra Expense**

**1. Coverage**

**a. Business Income**

Business Income means the:

- (1) Net Income (Net Profit or Loss before income taxes) that would have been earned or incurred; and
- (2) Continuing normal operating expenses incurred, including payroll.

For manufacturing risks, Net Income includes the net sales value of production.

Business Income includes "Rental Value."

We will pay the actual loss of Business Income you sustain due to the necessary "suspension" of your "operations" during the "period of restoration." The "suspension" must be caused by direct physical loss of or damage to property at the premises described in the Declarations, including personal property in the open (or in a vehicle) within 1,000 feet, caused by or resulting from any Covered Cause of Loss.

**b. Extra Expense**

Extra Expense means necessary expenses you incur during the "period of restoration" that you would not have incurred if there had been no direct physical loss or damage to property caused by or resulting from a Covered Cause of Loss.

We will pay Extra Expense (other than the expenses to repair or replace property) to:

- (1) Avoid or minimize the "suspension" of business and to continue operations at the premises described in the Declarations or at replacement premises or temporary locations, including relocation expenses and costs to equip and operate the replacement location or temporary location;
- (2) Minimize the "suspension" of business if you cannot continue "operations."

We will pay Extra Expense to repair or replace property, but only to the extent it reduces the amount of loss that otherwise would have been payable under this Additional Coverage.



## **2. Additional Coverages**

### **a. Alterations And New Buildings**

We will pay for the actual loss of Business Income you sustain and necessary Extra Expense you incur due to direct physical loss or damage at the described premises caused by or resulting from any Covered Cause of Loss to:

- (1)** New buildings or structures, whether complete or under construction;
- (2)** Alterations or additions to existing buildings or structures; and
- (3)** Machinery, equipment, supplies or building materials located on or within 1,000 feet of the described premises and:
  - (a)** Used in the construction, alterations or additions; or
  - (b)** Incidental to the occupancy of new buildings.

If such direct physical loss or damage delays the start of "operations," the "period of restoration" for Business Income Coverage will begin on the date "operations" would have begun if the direct physical loss or damage had not occurred.

### **b. Civil Authority**

When a Covered Cause of Loss causes damage to property other than property at the described premises, we will pay for the actual loss of Business Income you sustain and necessary Extra Expense caused by action of civil authority that prohibits access to the described premises, provided both of the following apply:

- (1)** Access to the area immediately surrounding the damaged property is prohibited by civil authority as a result of the damage, and the described premises are within that area but are not more than one mile from the damaged property; and
- (2)** The action of civil authority is taken in response to dangerous physical conditions resulting from the damage or continuation of the Covered Cause of Loss that caused the damage, or the action is taken to enable a civil authority to have unimpeded access to the damaged property.

Civil Authority Coverage for Business Income will begin 72 hours after the time of the first action of civil authority that prohibits access to the described premises and will apply for a period of up to four consecutive weeks from the date on which such coverage began.

Civil Authority for Extra Expense will begin immediately after the time of the first action of civil authority that prohibits access to the described premises and will end:

- (1)** Four consecutive weeks after the date of that action; or
  - (2)** When Civil Authority for Business Income ends;
- whichever is later.

### **c. Extended Business Income**

#### **(1) Business Income Other Than "Rental Value"**

If the necessary "suspension" of your "operations" produces a Business Income loss payable under this additional coverage, we will pay for the actual loss of Business Income you incur during the period that:

- (a)** Begins on the date property (except "finished stock") is actually repaired, rebuilt or replaced and "operations" are resumed; and
- (b)** Ends on the earlier of:
  - (i)** The date you could restore your "operations," with reasonable speed, to the level which would generate the "business income" amount that would have existed if no direct physical loss or damage had occurred; or
  - (ii)** 30 consecutive days after the date determined in **(1)(a)** above.

However, Extended Business Income does not apply to loss of Business Income incurred as a result of unfavorable business conditions caused by the impact of the Covered Cause of Loss in the area where the described premises are located.

Loss of Business Income must be caused by direct physical loss or damage at the described premises caused by or resulting from any Covered Cause of Loss.

#### **(2) "Rental Value"**

If the necessary "suspension" of your "operations" produces a "Rental Value" loss payable under this additional coverage, we will pay for the actual loss of "Rental Value" you incur during the period that:

- (a)** Begins on the date property is actually repaired, rebuilt or replaced and tenantability is restored; and



(b) Ends on the earlier of:

- (i) The date you could restore tenant occupancy, with reasonable speed, to the level which would generate the "Rental Value" that would have existed if no direct physical loss or damage had occurred; or
- (ii) 30 consecutive days after the date determined in (2)(a) above.

However, Extended Business Income does not apply to loss of "Rental Value" incurred as a result of unfavorable business conditions caused by the impact of the Covered Cause of Loss in the area where the described premises are located.

Loss of "Rental Value" must be caused by direct physical loss or damage at the described premises caused by or resulting from any Covered Cause of Loss.

### 3. Limits of Insurance

The most we will pay for loss under this **Additional Coverage - Business Income Including Extra Expense** in any one occurrence is \$25,000.

Payments under the following additional coverages will not increase the applicable Limit of Insurance:

- a. Alterations and New Buildings;
- b. Civil Authority; or
- c. Extended Business Income.

### 4. Valuation

The following is added to **E.7. Valuation** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM**:

g. The amount of Business Income loss will be determined based on:

- (1) The Net Income of the business before the direct physical loss or damage occurred;
- (2) The likely Net Income of the business if no loss or damage occurred, but not including any Net Income that would likely have been earned as a result of an increase in the volume of business due to favorable business conditions caused by the impact of the Covered Cause of Loss on customers or on other businesses;
- (3) The operating expenses, including payroll expenses, necessary to resume "operations" with the same quality of service that existed just before the direct physical loss or damage; and
- (4) Other relevant sources of information, including:
  - (a) Your financial records and accounting procedures;
  - (b) Bills, invoices and other vouchers; and
  - (b) Deeds, liens or contracts.

h. The amount of Extra Expense will be determined based on:

- (1) All expenses that exceed the normal operating expenses that would have been incurred by "operations" during the "period of restoration" if no direct physical loss or damage had occurred. We will deduct from the total of such expenses:
  - (a) The salvage value that remains of any property bought for temporary use during the "period of restoration" once "operations" are resumed; and
  - (b) Any Extra Expense that is paid for by other insurance, except for insurance that is written subject to the same plan, terms, conditions and provisions as this insurance; and
- (2) Necessary expenses that reduce the Business Income loss that otherwise would have been incurred.

#### i. Loss Payment

We will pay for covered loss within 30 days after we receive the sworn proof of loss, if you have complied with all of the terms of this Additional Coverage and:

- (1) We have reached an agreement with you on the amount of loss; or
- (2) An appraisal award has been made.

#### j. Resumption of Operations

We will reduce the amount of your:

- (1) Business Income loss, other than Extra Expense, to the extent you can resume your "operations," in whole or in part, by using damaged or undamaged property (including merchandise or stock) at the described premises or elsewhere.
- (2) Extra Expense loss to the extent you can return "operations" to normal and discontinue such Extra Expense. If you do not resume "operations," or do not resume "operations" as quickly as possible, we will pay based on the length of time it would have taken to resume "operations" as quickly as possible.



## 5. Limitation – Interruption of Computer Operations

- a. Coverage for Business Income does not apply when action is taken to avoid or minimize a “suspension” of “operations” caused by destruction or corruption of electronic data, or any loss or damage to electronic data, except as provided under the **Additional Coverage – Interruption Of Computer Operations**.
- b. Coverage for Extra Expense does not apply when action is taken to avoid or minimize a “suspension” of “operations” caused by destruction or corruption of electronic data, or any loss or damage to electronic data, except as provided under the **Additional Coverage – Interruption Of Computer Operations**.
- c. Electronic data means information, facts or computer programs stored as or on, created or used on, or transmitted to or from computer software (including systems and applications software), on hard or floppy disks, CD-ROMs, tapes, drives, cells, data processing devices or any other repositories of computer software which are used with electronically controlled equipment. The term computer programs, referred to in the foregoing description of electronic data, means a set of related electronic instructions which direct the operations and functions of a computer or device connected to it, which enable the computer or device to receive, process, store, retrieve or send data.

## K. Business Income From Dependent Properties

1. We will pay for the actual loss of Business Income you sustain due to the necessary "suspension" of your "operations" during the coverage period. The "suspension" must be caused by direct physical loss of or damage at the premises of a dependent property caused by or resulting from a Covered Cause of Loss.

However, this Additional Coverage does not apply when the only loss to dependent property is loss or damage to electronic data, including destruction or corruption of electronic data. If the dependent property sustains loss or damage to electronic data and other property, coverage under this Additional Coverage will not continue once the other property is repaired, rebuilt or replaced. Electronic data has the meaning set forth in Paragraph 5. **Limitation – Interruption of Computer Operations** included in **Additional Coverage – Business Income Including Extra Expense** of this form.

The most we will pay under this Additional Coverage is \$10,000 in any one occurrence.

2. We will reduce the amount of your Business Income loss, other than Extra Expense, to the extent you can resume "operations," in whole or in part, by using any other available:
  - a. Source of materials; or
  - b. Outlet for your products.
3. If you do not resume “operations,” or do not resume “operations” as quickly as possible, we will pay based on the length of time it would have taken to resume “operations” as quickly as possible.
4. Business Income, as it pertains to this **Additional Coverage – Business Income From Dependent Properties**, means:
  - a. Net income (net profit or loss before income taxes) that would have been earned or incurred if no physical loss or damage had occurred, but not including any net income that would likely have been earned as a result of an increase in the volume of business due to favorable business conditions caused by the impact of the Covered Cause of Loss; and
  - b. Continuing normal operating expenses incurred, including ordinary payroll.

5. Dependent property means property operated by others whom you depend on to:

- a. Deliver materials or services to you, or to others for your account. But services does not mean water, communication or power supply services;
- b. Accept your products or services;
- c. Manufacture your products for delivery to your customers under contract for sale; or
- d. Attract customers to your business.

The dependent property must be located in the coverage territory of this policy.

6. The coverage period for Business Income under this Additional Coverage:
  - a. Begins 72 hours after the time of direct physical loss or damage caused by or resulting from any Covered Cause of Loss at the premises of the dependent property; and
  - b. Ends on the date when the property at the premises of the dependent property should be repaired, rebuilt or replaced with reasonable speed and similar quality.
7. The Business Income coverage period, as stated in Paragraph 6., does not include any increased period required due to the enforcement of any ordinance or law that:
  - a. Regulates the construction, use or repair, or requires the tearing down, of any property; or
  - b. Requires any insured or others to test for, monitor, clean up, remove, contain, treat, detoxify or neutralize, or in any way respond to or assess the effects of "pollutants".

The expiration date of this policy will not reduce the Business Income coverage period.



## **L. Claims Expenses**

In the event of covered loss or physical damage we will pay up to \$10,000 in any one occurrence as an additional Limit of Insurance to cover reasonable expenses incurred by you at our specific request to assist us in:

1. The investigation of a claim or suit; or
2. The determination of the amount of loss, such as taking inventory, or auditing business records.

## **M. Inventory Or Appraisal Cost**

We will pay up to \$5,000 each occurrence for the cost of any inventory or appraisal required as a result of direct physical loss or damage to covered property caused by or resulting from a Covered Cause of Loss.

## **N. Money And Securities**

1. We will pay for loss of "money" and "securities" used in your business caused by "theft," disappearance or destruction. The most we will pay for loss in any one "occurrence" under this coverage is:

- a. \$10,000 for "money" and "securities" while inside the "premises" or a "banking premises."
- b. \$5,000 for "money" and "securities" while in the care and custody of a "messenger."

### **2. Additional Exclusions Applicable to Money And Securities**

We will not pay for loss as specified below:

- a. Loss resulting from accounting or arithmetical errors or omissions;
- b. Loss resulting from the giving or surrendering of property in any exchange or purchase.
- a. Loss of property contained in any money operated device unless the amount of "money" deposited in it is recorded by a continuous recording instrument in the device.
- d. Loss resulting from any dishonest or criminal act committed by any of your "employees," directors, trustees or authorized representatives:
  - (1) Acting alone or in collusion with other persons; or
  - (2) While performing services for you or otherwise.
- e. Loss of property after it has been transferred or surrendered to a person or place outside the "premises" or "banking premises."
  - (1) On the basis of unauthorized instructions; or
  - (2) As a result of a threat to do:
    - (a) Bodily harm to any person; or
    - (b) Damage to any property.
  - (3) But, this exclusion does not apply to loss of "money" and "securities" while outside the "premises" or "banking premises" in the care and custody of a "messenger" if you:
    - (a) Had no knowledge of any threat at the time the conveyance began; or
    - (b) Had knowledge of a threat at the time the conveyance began, but the loss was not related to the threat.
- f. Loss resulting from your, or anyone acting on your express or implied authority, being induced by any dishonest act to voluntarily part with title to or possession of any property.

### **3. Additional Conditions**

- a. The reference to "money" and "securities" in Subparagraph **A.2.a. Property Not Covered** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** does not apply to the coverage provided by this form.
- b. You must keep records of all "money" and "securities" so we can verify the amount of loss or damage.

## **O. Off Premises Power Failure – Direct Damage**

1. With respect to coverage provided in this **Additional Coverage – Off Premises Power Failure – Direct Damage**, Exclusion **B.1.e.** of the **CAUSES OF LOSS – SPECIAL FORM** is deleted in its entirety and replaced as follows:

### **e. Utility Services**

The failure of utility service (other than Power Supply Service) supplied to the described premises, however caused, if the failure occurs away from the described premises. Failure includes lack of sufficient capacity and reduction in supply.

But if the failure of utility service results in a Covered Cause of Loss, we will pay for the loss or damage caused by that Covered Cause of Loss.

This exclusion does not apply to the Business Income coverage or to Extra Expense coverage. Instead, the Special Exclusion in Paragraph **B.4.a.(1)** applies to these coverages.



2. The following Additional Coverage is added:

**Off Premises Power Failure – Direct Damage**

- a. We will pay for loss of or damage to Covered Property caused by an interruption in Power Supply Service to the described premises. The interruption in Power Supply Service must result from direct physical loss or damage by a Covered Cause of Loss to property that is located off the described premises.
- b. Coverage under this Additional Coverage does not apply to loss or damage to electronic data, including destruction or corruption of electronic data. The term electronic data has the meaning set forth in Paragraph 5. **Limitation – Interruption of Computer Operations** included in **Additional Coverage – Business Income Including Extra Expense** of this form.
- c. Power Supply Service means the following types of property supplying electricity, steam or gas to the described premises:
  - (1) Utility generating plants;
  - (2) Switching stations;
  - (3) Substations;
  - (4) Transformers; and
  - (5) Transmission lines, including overhead transmission lines.
- d. The most we will pay for any one occurrence is \$10,000.

**P. Ordinance Or Law Coverage**

Exclusion **B.1.a. Ordinance Or Law** of the **CAUSES OF LOSS – SPECIAL FORM** is deleted and the following coverage applies:

- 1. Ordinance or Law Coverage applies only if the following is satisfied.
  - a. The ordinance or law:
    - (1) Regulates the demolition, construction or repair of buildings, or establishes zoning or land use requirements at the described premises; and
    - (2) Is in force at the time of loss.But coverage under this endorsement applies only in response to the minimum requirements of the ordinance or law. Losses and costs incurred in complying with recommended actions or standards that exceed actual requirements are not covered under this endorsement.
  - b.
    - (1) The building sustains direct physical damage that is covered under this policy and such damage results in enforcement of the ordinance or law; or
    - (2) The building sustains both direct physical damage that is covered under this policy and direct physical damage that is not covered under this policy, and the building damage in its entirety results in enforcement of the ordinance or law.
    - (3) But if the building sustains direct physical damage that is not covered under this policy, and such damage is the subject of the ordinance or law, then there is no coverage under this additional coverage even if the building has also sustained covered direct physical damage.
  - c. In the situation described in **1.b.(2)** above, we will not pay the full amount of loss otherwise payable under the terms of **Coverage A** and/or **Coverage B and C Combined** of this additional coverage. Instead, we will pay a proportion of such loss; meaning the proportion that the covered direct physical damage bears to the total direct physical damage.  
However, if the covered direct physical damage, alone, would have resulted in enforcement of the ordinance or law, then we will pay the full amount of loss otherwise payable under the terms of **Coverages A** and/or **B and C Combined** of this endorsement.
- 2. Under this coverage, we will not pay for loss due to any ordinance or law that:
  - a. You were required to comply with before the loss, even if the building was undamaged; and
  - b. You failed to comply with.
- 3. Under this coverage, we will not pay for:
  - a. Enforcement of any ordinance or law which requires the demolition, repair, replacement, reconstruction, remodeling or remediation of property due to contamination by “pollutants” or due to the presence, growth, proliferation, spread or any activity of “fungus,” wet or dry rot or bacteria; or
  - b. The costs associated with the enforcement of any ordinance or law which requires any insured or others to test for, monitor, clean up, remove, contain, treat, detoxify or neutralize, or in any way respond to, or assess the effects of “pollutants,” “fungus,” wet or dry rot or bacteria.



#### 4. Coverage A: Coverage for Loss to the Undamaged Portion of the Building

- a. If a Covered Cause of Loss occurs to covered building property at the premises described in the Declarations, we will pay for the loss in value of the undamaged portion of the building as a consequence of enforcement of an ordinance or law that requires demolition of undamaged parts of the same building.
- b. **Coverage A** is included within the Limit of Insurance applicable to the covered building property at the premises described in the Declarations. **Coverage A** does not increase the Limit of Insurance.
- c. Loss will be determined as follows:
  - (1) If the Replacement Cost Coverage Option applies and the property is repaired or replaced, on the same premises or another premises, we will not pay more than the lesser of:
    - (a) The amount you actually spend to repair, rebuild or reconstruct the building, but not for more than the amount it would cost to restore the building on the same premises and to the same height, floor area, style and comparable quality of the original property insured; or
    - (b) The Limit of Insurance shown in the Declarations as applicable to the covered building property.
  - (2) If the Replacement Cost Coverage Option applies and the property is **not** repaired or replaced, or if the Replacement Cost Coverage Option does **not** apply, we will not pay more than the lesser of:
    - (a) The actual cash value of the building at the time of loss; or
    - (b) The Limit of Insurance shown in the Declarations as applicable to the covered building property.

#### 5. Coverages B: Demolition Cost and C: Increased Cost of Construction (Combined)

If a Covered Cause of Loss occurs to covered building property, we will pay up to 25 percent (25%) of the Limit of Insurance applicable to building property at the premises described in the Declarations, subject to a maximum limit of \$150,000, for the total of all covered losses (combined) for Demolition Cost and Increased Cost of Construction. Subject to these limits of coverage, the following conditions will apply:

##### a. Demolition Cost

- (1) With respect to the building that has sustained covered direct physical damage, we will pay the cost to demolish and clear the site of undamaged parts of the same building, as a consequence of enforcement of an ordinance or law that requires demolition of such undamaged property.
- (2) The Coinsurance Additional Condition does not apply to Demolition Cost.
- (3) We will not pay more than the amount you actually spend to demolish and clear the site of the premises described in the Declarations.

##### b. Increased Cost of Construction

- (1) With respect to the building that has sustained covered direct physical damage, we will pay the increased cost to:
  - (a) Repair or reconstruct damaged portions of that building property; and/or
  - (b) Reconstruct or remodel undamaged portions of that building property, whether or not demolition is required; when the increased cost is a consequence of enforcement of the minimum requirements of the ordinance or law.However:
  - (a) This coverage applies only if the restored or remodeled property is intended for similar occupancy as the current property, unless such occupancy is not permitted by zoning or land use ordinance or law.
  - (b) We will not pay for increased cost of construction if the building is not repaired, reconstructed or remodeled. The Coinsurance Additional Condition does not apply to Increased Cost of Construction.
- (2) When covered building property is damaged or destroyed by a Covered Cause of Loss and Increased Cost of Construction applies to that property in accordance with **b.(1)** above, coverage for the Increased Cost of Construction also applies to repair or reconstruction of the following, subject to the same conditions stated in **b.(1)**:
  - (a) The cost of excavations, grading, backfilling and filling;
  - (b) Foundation of the building;
  - (c) Pilings; and
  - (d) Underground pipes, flues and drains.The items listed in **(2)(a)** through **(2)(d)** above are deleted from Property Not Covered, but only with respect to the coverage described in this provision **5.b.**
- (3) Loss Payment will be determined as follows:



- (a) We will not pay:
  - (i) Until the property is actually repaired or replaced, at the same or another premises; and
  - (ii) Unless the repairs or replacement are made as soon as reasonably possible after the loss or damage, not to exceed two years. We may extend this period in writing during the two years.
- (b) If the building is repaired or replaced at the same premises, or you elect to rebuild at another premises, the most we will pay is the increased cost of construction at the same premises.

#### **Q. Outdoor Signs**

1. We will pay for direct physical loss of or damage to all Outdoor Signs at the premises described in the Declarations:
  - a. owned by you; or
  - b. owned by others but in your care, custody or control.
2. None of the exclusions in Section **B. Exclusions** of the **CAUSES OF LOSS – SPECIAL FORM** apply to Outdoor Signs provided under this coverage except:
  - a. **B.1.c. Governmental Action;**
  - b. **B.1.d. Nuclear Hazard;** and
  - c. **B.1.f. War and Military Action.**
3. We will not pay for loss or damage caused by or resulting from:
  - a. wear and tear;
  - b. hidden or latent defect;
  - c. rust;
  - d. corrosion; or
  - e. mechanical breakdown.

The most we will pay for loss of or damage in any one occurrence is \$10,000.

#### **R. Recharging Of Fire Extinguishers**

We will pay for expenses you incur for the recharging of Fire Extinguishers made necessary by the fighting of a fire at the premises described in the Declarations or adjacent to such property.

The most we will pay for any one occurrence is \$5,000.

#### **S. Unauthorized Business Card Use**

We will pay for the loss of "money" resulting from theft, forgery or unauthorized use of credit, debit or charge cards issued in the business name to you, your partners or officers, including:

1. Fund transfer cards;
2. Charge plates; and
3. Telephone cards.

The most we will pay under this Additional Coverage during each 12 month period of this policy (including any extension of less than one year), is \$5,000.

We will not pay for loss resulting from the use of any credit, debit or charge card if not customarily used in your business.

#### **T. Forgery Or Alteration**

1. We will pay for loss resulting directly from "forgery" or alteration of checks, drafts, promissory notes, or similar written promises, orders or directions to pay a sum certain in "money" that are:
  - (a) Made or drawn by or drawn upon you; or
  - (b) Made or drawn by one acting as your agent;
 or that are purported to have been so made or drawn.

For the purposes of this Insuring Agreement, a substitute check as defined in the Check Clearing for the 21st Century Act shall be treated the same as the original it replaced.

2. If you are sued for refusing to pay any instrument covered in Paragraph 1. above, on the basis that it has been forged or altered, and you have our written consent to defend against the suit, we will pay for any reasonable legal expenses that you incur and pay in that defense.
3. The most we will pay for any loss in any one "occurrence" including legal expenses is \$10,000.

#### **U. Salespersons Samples**

1. We will pay for loss of or damage to Covered Property from a Covered Cause of Loss to samples (including their containers) of your stock in trade that are:
  - (a) Owned by you; or



(b) The property of others for which you are legally liable.

But this coverage applies only while such property is:

(a) In the custody of your salespersons or authorized sales representatives;

(b) In your custody, if you are an individual, while you are acting as a salesperson; or

(c) In due course of transit to or from your premises and your salespersons or authorized sales representatives.

### 3. Additional Exclusion Applicable to Salespersons Samples

We will not pay for loss as specified below:

Theft from an unattended vehicle unless at the time of theft, its windows, doors and compartments were closed and locked and there are visible signs that the theft was the result of forced entry.

4. The most we will pay under this coverage is \$2,500 in any one occurrence.

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## Inland Marine Coverages

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The following coverages are added under **4. Additional Coverages** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM**. The Additional Condition, Coinsurance, does not apply to these coverages.

### A. Installation Coverage

#### 1. Coverage

a. We will pay for loss of or damage to the following property:

(1) Materials, supplies, equipment, machinery and fixtures owned by you or in your care, custody or control, and which are to be installed by you or at your direction; and

(2) Temporary structures built or assembled by you on site, including cribbing, scaffolding and construction forms.

This property is covered while:

(1) At any job site you do not own, lease or operate;

(2) Awaiting and during installation, or awaiting acceptance by the purchaser;

(3) At a "temporary storage location."

But property in transit is not covered except as provided under Property Extension – Property In Transit.

b. This Additional Coverage does not apply to:

(1) An existing building or structure to which an addition, alteration, improvement or repair is being made;

(2) Property stored at a permanent warehouse or storage yard that you own;

(3) A plan, blueprint, design or specification; and

(4) Machinery, tools, equipment, supplies or similar property that will not become a permanent part of the project. This includes contractors equipment and other tools belonging to a contractor or sub-contractor.

c. We will not pay for loss or damage caused by or resulting from any of the following:

(1) The cost to make good or replace faulty or defective materials or workmanship;

(2) Penalties for noncompletion or non-compliance with any contract terms or conditions;

(3) Testing including stand-up performance, stress, pressure, overload testing of the covered property;

(4) A fault, defect, deficiency, error or omission in a plan, blueprint, design or specification; or

(5) The weight of a load when it exceeds the designed capacity of any property covered under this Additional Coverage to lift, move or support the load from any position.

#### 2. The following is added to **E.7. Valuation** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM**:

f. As respects your materials, supplies, machinery, fixtures and equipment and similar property of others in your care, custody or control which will become a permanent part of your installation, fabrication or erection project, the value of covered property may be valued as follows:

(1) **Actual Cost to Repair, Replace or Rebuild.** The value of covered property will be based on the lesser of the following accounts:

(a) The actual cost to repair, replace or rebuild the covered property with materials of like kind and quality. The actual cost may include material, labor and reasonable overhead expenses; or

(b) The amount you actually spend to repair, replace or rebuild the covered property.



This valuation provision does not apply to Paragraphs (2) or (3) below.

(2) **Pair or Set.** The value of a lost or damaged article which is part of a pair or set is based on a reasonable proportion of the value of the entire pair or set. The loss is not considered a total loss of the pair or set.

(3) **Loss to Parts.** The value of a lost or damaged part of an item that consists of several parts when it is complete is based on the value of only the lost or damaged part or the cost to repair or replace it.

### 3. Limit of Insurance

The most we will pay for loss or damage to property covered under this Additional Coverage is \$10,000 per occurrence.

This is the most we will pay regardless of:

- a. The number of job sites you do not own, lease or operate; or
- b. "Temporary storage locations."

4. With respect to this coverage, **Installation Coverage**, Section **D. Deductible** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** is deleted and replaced by the following:

#### D. Deductible

We will not pay for loss or damage in any one occurrence until the amount of loss or damage exceeds \$500. We will then pay the amount of loss or damage in excess of \$500 up to the applicable limit of insurance.

5. Paragraph **e.** of **C.1. Limitations** of the **CAUSES OF LOSS – SPECIAL FORM** is replaced by the following:

- e. Property that is missing, where the only evidence of the loss or damage is a shortage disclosed on taking inventory, or other instances where there is no physical evidence to show what happened to the property.

But, this limitation does not apply to covered property in the custody of a carrier for hire.

6. The following are added to **F. Additional Conditions** of the **BUILDING AND PERSONAL COVERAGE FORM**:

#### 3. Carriers for Hire

You may accept bills of lading or shipping receipts issued by carriers for hire that limit their liability to less than the actual cash value of the covered property.

4. Coverage provided under the Installation Coverage will end when one of the following first occurs:

- (1) This policy expires or is cancelled;
- (2) The property covered under this Additional Coverage is accepted by the purchaser;
- (3) Your interest in the property covered under this Additional Coverage ceases;
- (4) You abandon the project to be performed by you for the purchaser, with no intention to complete it;
- (5) 90 days after the project to be performed by you for the purchaser is completed, unless we specify a different date in writing.

## B. Contractors Equipment Coverage

### 1. Your "Small Tools" and "Small Tools" Owned by Your Employees

We will pay for your "small tools" and "small tools" owned by your employees. The most we will pay is as follows:

Limit for Your "Small Tools": \$5,000. (maximum limit per item \$1,000)

Limit for "Small Tools" Owned by Your Employees: \$1,000. (maximum limit per item \$250)

#### Leased and Rented Equipment

We will pay for contractors' equipment that is leased or rented from others to you. Contractors' equipment means machinery, equipment, and tools of a mobile nature that you use in your contracting, installation, erection, or moving operations or projects. The most we will pay for property leased or rented from others is \$5,000.

a. Coverage applies only to covered property while:

- (1) At the described premises;
- (2) On a "client's" premises; or
- (3) In transit directly between the described premises and a "client's" premises and while in a motor vehicle owned, leased or operated by the named insured.

b. The coverage provided by this Additional Coverage applies only to loss caused by or resulting from the following causes of loss and only if they are Covered Causes of Loss:

- (1) Fire;
- (2) Lightning;
- (3) Explosion;
- (4) Aircraft;



- (5) Vandalism and malicious mischief; or
- (6) Theft.

c. The following is added to **A.2. Property Not Covered** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM**:

r. Property while stored or operated underground in connection with any mining operations.

d. The following is added to Paragraph 2. of **B. Exclusions** of the **CAUSES OF LOSS - SPECIAL FORM**:

- n. We will not pay for loss or damage caused by puncture, blowout and road damage to tires and tubes mounted on vehicles. However, we do pay for puncture, blowout or road damage caused by a specified peril.
- o. We will not pay for loss caused by humidity, dampness, dryness or changes in or extremes of temperature.
- p. We will not pay for loss caused by the weight of a load which, under the operating conditions at the time of a loss, exceeds the registered lifting capacity of any equipment or machine.
- q. We will not pay for loss due to theft or mysterious disappearance from any vehicle or attached container. We will pay for loss due to burglary when there are signs of forcible entry to a locked vehicle or container.

e. **E.7. Valuation** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** is deleted and replaced by the following:

**7. Valuation**

We will determine the value of covered property in the event of loss or damage as follows:

- a. At actual cash value at the time of the loss (with a deduction for depreciation) except as provided in Paragraphs b. and c. following.
- b. **Pair or Set.** The value of a lost or damaged article which is part of a pair or set is based on a reasonable proportion of the value of the entire pair or set. The loss is not considered a total loss of the pair or set.
- c. **Loss to Parts.** The value of a lost or damaged part of an item that consists of several parts when it is complete is based on the value of only the lost or damaged part or the cost to repair or replace it.

**2. Rental Reimbursement**

In the event of loss by a covered peril to covered contractors' equipment that you own, we will reimburse you for your expense to rent similar equipment while your equipment is inoperable. The most we will reimburse you for rental reimbursement expenses is \$1,000. We will continue to reimburse you for the rental of equipment after the expiration date of this coverage provided the loss occurred before the expiration date.

We will not reimburse you:

- a. If you can continue or resume your operations with similar equipment that is available to you at no additional expense to you; or
- b. For the rental expense of any equipment unless you make every reasonable effort to repair, replace or rebuild the inoperable equipment after the covered loss occurs.

3. With respect to this Additional Coverage, **Contractors Equipment Coverage**, Section **D. Deductible** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** is deleted and replaced by the following:

**D. Deductible**

We will not pay for loss or damage in any one occurrence until the amount of loss or damage exceeds \$500. We will then pay the amount of loss or damage in excess of \$500 up to the applicable limit of insurance.

We will not reimburse you for the rental of equipment until after 72 hours have passed since the covered property was rendered inoperable. After 72 hours have passed, we will only reimburse you for the rental expense that you actually incur.

The deductible of \$500 does not apply to rental reimbursement expenses.

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## General Liability Additional Coverages

The following Additional Coverages are added to the **COMMERCIAL GENERAL LIABILITY COVERAGE FORM**.

**A. Blanket Additional Insured Coverage**

- 1. **SECTION II – WHO IS AN INSURED** of the **COMMERCIAL GENERAL LIABILITY COVERAGE FORM** is amended to include as an insured any person or organization (referred to as Additional Insured) whom you are required to add as an Additional Insured on this policy under:
  - a. A written contract or agreement; and
  - b. Where a certificate of insurance showing that person or organization as an additional insured has been issued; and



- c. When the written contract or agreement and certificate of insurance are currently in effect or becoming in effect during the term of the policy and executed prior to the "bodily injury," "property damage," or "personal and advertising injury."
- 2. The insurance provided to the Additional Insured is limited as follows:
  - a. The Additional Insured is only an additional insured for:
    - (1) "Bodily injury," "property damage," or "personal and advertising injury" caused in whole or in part by negligent acts or omissions of the Named Insured or anyone directly or indirectly employed by the Named Insured or for whose acts a Named Insured may be liable.
    - (2) Liability arising out of your ongoing operations for the Additional Insured by or for you. A person's or organization's status as an insured under this coverage ends when your operations for that insured are completed.
  - b. The Limits of Insurance applicable to the Additional Insured are those specified in the written contract or agreement but not more than the Limits of Insurance specified in the Declarations for this policy. The Limits of Insurance applicable to the Additional Insured are inclusive of and not in addition to the Limits of Insurance shown in the Declarations for the Named Insured.
- 3. In addition to the other exclusions applicable to **Section I, Coverages A., B. and C. of the COMMERCIAL GENERAL LIABILITY COVERAGE FORM**, the insurance provided to the Additional Insured does not apply to:
  - a. "Property damage" to:
    - (1) Property owned, used, occupied by, loaned or rented to the Additional Insured;
    - (2) Property in the care, custody or control of the Additional Insured or over which the Additional Insured are for any purpose exercising physical control; or
    - (3) "Your work" performed for the Additional Insured.
  - b. "Bodily injury," "property damage," or "personal and advertising injury" arising out of an architect's, engineer's or surveyor's rendering or failure to render any professional services for you, for the Additional Insured or for others, including, but not limited to:
    - (1) The preparing, approving or failure to prepare or approve maps, drawings, opinions, reports, surveys, change orders, designs or specifications; or
    - (2) Supervisory, inspection or engineering services.
  - c. "Bodily injury" or "property damage" occurring after:
    - (1) All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured at the site of the covered operations has been completed; or
    - (2) That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.
- 4. **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**, Paragraph 4. **Other Insurance**, is amended to add the following subparagraph:
  - d. **Additional Insured's Other Insurance As Excess Insurance**  
 To the extent required by an "insured contract," this insurance is primary on behalf of the Additional Insured; and any other insurance maintained by the Additional Insured is excess and not contributory with this insurance. If the "insured contract" does not require this provision, then Paragraph a. above will apply.

## **B. Mobile Equipment Broadened Coverage**

**V.12.f.(1)** of the **COMMERCIAL GENERAL LIABILITY COVERAGE FORM** is replaced by the following:

- (1) Equipment designed primarily for:
  - (a) Snow Removal;
  - (b) Road maintenance, but not construction or resurfacing; or
  - (c) Street cleaning.

Except the above provisions do not apply to self-propelled vehicles of less than 1,000 pounds gross vehicle weight which are not intended for use on a highway.

## **C. Aggregate Limit Per Project**

The General Aggregate Limit under **SECTION III – LIMITS OF INSURANCE** of the **COMMERCIAL GENERAL LIABILITY COVERAGE FORM** applies separately to each of your projects away from premises owned by or rented to you.



#### **D. Blanket Waiver Of Transfer Of Rights Of Recovery Against Others To Us**

The **Transfer Of Rights Of Recovery Against Others To Us** Condition (**SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**) is amended by the addition of the following:

We waive any right of recovery we may have against any person or organization to whom you by written contract or written agreement have waived your own right of recovery for loss caused by that person or organization because of payments we make for injury or damage arising out of your ongoing operations or "your work" done under a written contract or written agreement with that person or organization and included in the "products-completed operations hazard."

This provision does not apply unless the written contract or written agreement has been executed prior to the "occurrence" or offense giving rise to the "bodily injury" or "property damage."

#### **E. Voluntary Property Damage Coverage**

1. We will, at your request, pay but not defend any claim for "property damage" to the property of others otherwise excluded under **A.2.j.(4), (5) and (6)** of the **COMMERCIAL GENERAL LIABILITY COVERAGE FORM** provided that:
  - a. Such "property damage" takes place while such property is in your care, custody or control, or is property of others over which you, for any purpose, are exercising or have exercised physical control; and
  - b. Such "property damage" takes place away from any premises you own, rent or lease; and
  - c. Such "property damage" takes place within the "coverage territory" and during the policy term; and
  - d. Such "property damage" takes place only during your operations that are known to us, are scheduled on the policy and for which a premium has been charged.
2. The insurance under this additional coverage does not apply to "property damage" to property:
  - a. Held by you for servicing, repair, storage or sale at premises owned by, rented or leased to you;
  - b. While being transported by or caused by the ownership, maintenance, operation, use, "loading or unloading" of any "auto," watercraft or aircraft; or
  - c. Owned or occupied by or rented to you.

##### **3. Deductible**

This additional coverage will apply only to that amount of any loss in each "occurrence" that exceeds \$500.

The terms of the policy with respect to your duties in the event of "occurrence," claim or "suit" and the Company's right to investigate, negotiate and settle any claim or "suit" apply irrespective of the application of the deductible amount of \$500.

We may pay any part or all of the deductible amount of \$500 to effect settlement of any claim or "suit." Upon notification of the action taken, you must promptly reimburse us for such part of the deductible amount as has been paid by us.

##### **4. Limits of Liability**

The Limit of Liability for this additional coverage shall not exceed \$2,500 for each "occurrence" and is the limit of the Company's liability for all damages on account of each claim or "suit" covered herein. The annual aggregate Limit of Liability is \$2,500 and is, subject to the above provisions respecting each claim, the total limit of the Company's liability for all damages.

##### **5. Settlement**

In the event of loss covered by this additional coverage, you shall, if requested by us, replace the property or furnish the labor and materials necessary for repairs thereto at actual cost to you, excluding prospective profit or overhead charges of any nature. Any property so paid for or replaced shall, at our option, become the property of the Company. Payment hereunder shall not constitute an admission of liability of you or, except as stated herein, of the Company.

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#### **Additional Conditions**

##### **A. Insurance Under Two Or More Coverages**

The following is added to Paragraph **C. Insurance under Two or More Coverages** of the **COMMERCIAL PROPERTY CONDITIONS**:

If a Coverage Form is attached to this policy that provides a limit for any coverage provided by this endorsement; the limit shown in the **SCHEDULE** and the coverage provided by this endorsement are deleted and replaced by the limit and coverage provided by the Coverage Form.

##### **B. Limits Of Insurance**

Regardless of the number of buildings at a location covered by this endorsement, the most we will pay under this Coverage Enhancement endorsement in any one occurrence is the applicable Limits of Insurance shown in the **SCHEDULE** on page 1 of this endorsement.



### C. Deductibles

The Deductible described in section **D.** of the **BUILDING AND PERSONAL PROPERTY COVERAGE FORM** applies to each of the Coverage Enhancements except as shown below:

We will not pay for loss or damage in any one occurrence until the amount of loss or damage exceeds \$500. We will then pay the amount of loss or damage in excess of \$500 up to the applicable Limit of Insurance for the following enhancements:

1. Personal Effects and Property of Others
2. Valuable Papers and Records (Other than Electronic Data)
3. Property Off-Premises (Including Laptops and Other Electronic Equipment)
4. Outdoor Property (Named Perils)
5. Accounts Receivable
6. Property in Transit (Including Laptops and Other Electronic Equipment)
7. Fine Arts
8. Electronic Data
9. Water Back-Up and Sump Overflow
10. Employee Theft
11. Money and Securities
12. Forgery or Alteration

No deductible provisions apply to the following enhancements:

1. Fire Department Service Charge
2. Arson Reward
3. Claims Expenses
4. Inventory or Appraisal Cost
5. Recharging of Fire Extinguishers
6. Rental Reimbursement

### D. Additional Definitions

The following **Additional Definitions** apply to this endorsement only:

1. **"Banking Premises"** means the interior of that portion of any building occupied by a banking institution or similar safe depository.
2. **"Business Income"** means the:
  - a. Net income (Net Profit or Loss before income taxes) that would have been earned had no loss occurred; and
  - b. Continuing normal operating expenses incurred, including payroll.For manufacturing risks, Net Income includes the net sales value of production.
3. **"Client"** as used in **Employee Theft** Coverage means any entity for whom you perform services under a written agreement.
4. **"Client"** as used in **Contractors Equipment** Coverage means an individual, company or organization with whom you have a written contract or work order for your services for a described premises and have billed for your services.
5. **"Employee"** as used in **Employee Theft** and **Money And Securities** Coverages means:
  - a. **"Employee"** means:
    - (1) Any natural person:
      - (a) While in your service or for 30 days after termination of service;
      - (b) Who you compensate directly by salary, wages or commissions; and
      - (c) Who you have the right to direct and control while performing services for you;
    - (2) Any natural person who is furnished temporarily to you:
      - (a) To substitute for a permanent **"employee"** as defined in Paragraph (1) above, who is on leave; or
      - (b) To meet seasonal or short-term work load conditions;while that person is subject to your direction and control and performing services for you, excluding, however, any such person while having care and custody of property outside the **"premises"**;



- (3) Any natural person who is leased to you under a written agreement between you and a labor leasing firm, to perform duties related to the conduct of your business, but does not mean a temporary employee as defined in Paragraph (2) above;
  - (4) Any natural person who is your director or trustee while that person is handling "**money**" or "**securities**."
  - (5) Any natural person who is a former "**employee**," director, partner, member (an owner of a limited liability company represented by its membership interest, who also may serve as a manager), manager (a person serving in a directorial capacity for a limited liability company), representative or trustee retained as a consultant while performing services for you; or
  - (6) Any natural person who is a guest student or intern pursuing studies or duties, excluding, however, any such person while having care and custody of "**money**" or "**securities**" outside the "**premises**."
- b. "**Employee**" does not mean:
- (1) Any agent, broker, factor, commission merchant, consignee, independent contractor or representative of the same general character; or
  - (2) Any manager (a person serving in a directorial capacity for a limited liability company), director or trustee except while performing acts coming within the scope of the usual duties of an "**employee**."
6. "**Extra Expense**" means necessary expenses you incur during the "**period of restoration**" that you would not have incurred if there had been no direct physical loss or damage to property caused by or resulting from a Covered Cause of Loss. Coverage pertains to expenses (other than the expense to repair or replace property) which are incurred to
- a. Avoid or minimize the "**suspension**" of business and to continue "**operations**" at the described premises or at replacement premises or temporary locations, including relocation expenses and costs to equip and operate the replacement location or temporary location.
  - b. Minimize the "**suspension**" of business if you cannot continue "**operations**."
7. "**Fine Arts**" means paintings, etchings, pictures, tapestries, art glass windows, valuable rugs, statuary, marbles, bronzes, antique furniture, rare books, antique silver, manuscripts, porcelains, rare glass, bric-a-brac, and similar property of rarity, historical value or artistic merit.
8. "**Finished Stock**" means stock you have manufactured. Finished stock also includes whiskey and alcoholic products being aged.
9. "**Forgery**" means the signing of the name of another person or organization with intent to deceive; it does not mean a signature which consists in whole or in part of one's own name signed with or without authority, in any capacity, for any purpose.
10. "**Loss**" as used in the **Accounts Receivable** Extension means accidental loss or damage.
11. "**Manager**" as used in **Employee Theft** Coverage means a person serving in a directorial capacity for a limited liability company.
12. "**Messenger**" means you, any of your partners or any employee while having care and custody of the property outside the "**premises**."
13. "**Money**" means:
- a. Currency, coins and bank notes whether or not in current use; and
  - b. Travelers checks, register checks and money orders held for sale to the public.
14. "**Occurrence**" as used in the **Money And Securities** Coverage means an act or series of related acts involving one or more persons; or an act or event, or a series of related acts or events not involving any person.
15. "**Occurrence**" as used in the **Forgery Or Alteration** Coverage means all loss caused by any person or in which that person is involved, whether the loss involves one or more instruments.
16. "**Operations**" as used in the **Business Income Including Extra Expense** and **Business Income From Dependent Properties** Coverages "**Extra Expense**" Definition means your business activities occurring at the address shown in the Declaration that you occupy for your business.
17. "**Period of Restoration**" means the period of time that:
- a. Begins with the date of direct physical loss or damage caused by or resulting from any Covered Cause of Loss at the described premises; and
  - b. Ends on the date when the property at the described premises should be repaired, rebuilt or replaced with reasonable speed and similar quality.
- "**Period of Restoration**" does not include any increased period required due to the enforcement of any ordinance of law that:
- (1) Regulates the construction, use or repair, or requires the tearing down of any property; or



(2) Requires any insured or others to test for, monitor, clean up, remove, contain, treat, detoxify or neutralize, or in any way respond to, or assess the effects of **"pollutants."**

18. **"Pollutants"** as used in the **Business Income From Dependent Properties** Coverage and the **"Period of Restoration"** Definition means any solid, liquid, gaseous or thermal irritant or contaminant, including smoke, vapor, soot, fumes, acids, alkalis, chemicals and waste. Waste includes materials to be recycled, reconditioned or reclaimed.
19. **"Premises"** as used in the **Money And Securities** Coverage and **"Employee"** and **"Messenger"** Definitions means the interior of that portion of any building you occupy in conducting your business.
20. **"Premises"** as used in the **Accounts Receivable** Extension means that interior of the building at the address shown in the Declarations that you occupy for your business.
21. **"Rental Value"** means the:
- a. Total anticipated rental income from tenant occupancy of the premises described in the Declarations as furnished and equipped by you, and
  - b. Amount of all charges which are the legal obligation of the tenant(s) and which would otherwise be your obligations, and
  - c. Fair rental value of any portion of the described premises which is occupied by you.
22. **"Securities"** means negotiable and non-negotiable instruments or contracts representing either **"money"** or other property and include:
- a. Tokens, tickets, revenue and other stamps whether or not in current use; and
  - b. Evidences of debt issued in connection with credit or charge cards, which are not of your own issue but does not include **"money."**
23. **"Small Tools"** means any tool which can be moved easily by one person without mechanical assistance and/or can be hand held for the purpose of doing labor.
24. **"Suspension"** means the slowdown or cessation of your business activities.
25. **"Temporary Storage Location"** means a location where property that is to become a permanent part of a completed project is stored while waiting to be delivered to the job site:
- a. That you do not own, lease or operate; and
  - b. Where work is in progress, or will begin in 30 days.
26. **"Theft"** as used in the **Employee Theft** and **Money And Securities** Coverages means the unlawful taking of **"money"** or **"securities"** to the deprivation of the insured.

All Other Conditions of this Policy apply.