

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GENERAL FUND							
COMMISSIONERS DEPT							
1000.000.100.410100.111 / BOCC- SALARIES/PERM	\$103,962.86	\$442,389.00	\$442,389.00	\$323,546.71	\$0.00	\$118,842.29	73.14%
1000.000.100.410100.141 / BOCC- UNEMPLOYMENT COMPENSAT	\$42.09	\$170.00	\$170.00	\$127.34	\$0.00	\$42.66	74.91%
1000.000.100.410100.142 / BOCC- WORKER'S COMP	\$6.16	\$1,519.00	\$1,519.00	\$758.61	\$0.00	\$760.39	49.94%
1000.000.100.410100.143 / BOCC- HEALTH INSURANCE	\$13,804.00	\$57,120.00	\$57,120.00	\$41,818.00	\$0.00	\$15,302.00	73.21%
1000.000.100.410100.144 / BOCC- SOCIAL SECURITY	\$7,641.92	\$33,843.00	\$33,843.00	\$23,306.42	\$0.00	\$10,536.58	68.87%
1000.000.100.410100.147 / BOCC- LONG TERM DISABILITY	\$342.79	\$1,517.00	\$1,517.00	\$1,045.93	\$0.00	\$471.07	68.95%
1000.000.100.410100.149 / BOCC- ICMA	\$2,620.26	\$10,481.00	\$10,481.00	\$7,860.78	\$0.00	\$2,620.22	75.00%
1000.000.100.410100.153 / BOCC- LIFE INSURANCE	\$177.75	\$900.00	\$900.00	\$572.26	\$0.00	\$327.74	63.58%
1000.000.100.410100.156 / BOCC- PERS	\$6,823.58	\$29,644.00	\$29,644.00	\$21,496.84	\$0.00	\$8,147.16	72.52%
1000.000.100.410100.210 / BOCC- OFFICE SUPPLIES	\$1,444.84	\$13,950.00	\$13,950.00	\$7,096.54	\$195.00	\$6,658.46	52.27%
1000.000.100.410100.330 / BOCC- MEMBERSHIP & DUES	\$375.00	\$4,000.00	\$4,000.00	\$1,525.00	\$0.00	\$2,475.00	38.13%
1000.000.100.410100.332 / BOCC- PUBLICATIONS	\$65.98	\$600.00	\$600.00	\$262.93	\$65.98	\$271.09	54.82%
1000.000.100.410100.345 / BOCC- TELEPHONE & TECHNOLOGY	\$634.28	\$17,060.00	\$17,060.00	\$16,736.36	\$0.00	\$323.64	98.10%
1000.000.100.410100.362 / BOCC- MAINT & REPAIRS	\$314.21	\$2,000.00	\$2,000.00	\$1,153.20	\$601.67	\$245.13	87.74%
1000.000.100.410100.368 / BOCC- SOFTWARE/HARDWARE MAINT	\$0.00	\$1,150.00	\$1,150.00	\$555.63	\$0.00	\$594.37	48.32%
1000.000.100.410100.371 / BOCC- TRAVEL MORSE	\$705.39	\$7,500.00	\$7,500.00	\$2,432.21	\$557.39	\$4,510.40	39.86%
1000.000.100.410100.372 / BOCC- TRAVEL OSTLUND	\$1,292.35	\$7,500.00	\$7,500.00	\$3,797.46	\$440.21	\$3,262.33	56.50%
1000.000.100.410100.373 / BOCC- TRAVEL WATERS	\$411.60	\$7,500.00	\$7,500.00	\$3,781.08	\$589.22	\$3,129.70	58.27%
1000.000.100.410100.380 / BOCC- TRAINING	\$210.00	\$1,000.00	\$1,000.00	\$210.00	\$0.00	\$790.00	21.00%
1000.000.100.410100.940 / BOCC- CAPITAL OUTLAY- EQUIPMENT	\$0.00	\$7,000.00	\$7,000.00	\$3,323.94	\$0.00	\$3,676.06	47.48%
Total For COMMISSIONERS	\$140,875.06	\$646,843.00	\$646,843.00	\$461,407.24	\$2,449.47	\$182,986.29	71.71%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
C & R/SURVEYOR DEPT							
1000.000.102.410940.111 / CLERK & REC: SALARIES/PERM	\$111,703.36	\$478,720.00	\$478,720.00	\$345,872.57	\$0.00	\$132,847.43	72.25%
1000.000.102.410940.120 / CLERK & REC- OVERTIME	\$470.00	\$3,500.00	\$3,500.00	\$1,619.42	\$0.00	\$1,880.58	46.27%
1000.000.102.410940.141 / CLERK & REC- UNEMPLOYMENT COMI	\$119.31	\$527.00	\$527.00	\$374.33	\$0.00	\$152.67	71.03%
1000.000.102.410940.142 / CLERK & REC- WORKER'S COMP	(\$54.60)	\$1,061.00	\$1,061.00	\$467.69	\$0.00	\$593.31	44.08%
1000.000.102.410940.143 / CLERK & REC- HEALTH INSURANCE	\$22,848.00	\$97,104.00	\$97,104.00	\$68,432.00	\$0.00	\$28,672.00	70.47%
1000.000.102.410940.144 / CLERK & REC- SOCIAL SECURITY	\$8,547.98	\$36,890.00	\$36,890.00	\$26,482.57	\$0.00	\$10,407.43	71.79%
1000.000.102.410940.147 / CLERK & REC- LONG TERM DISABILIT	\$384.22	\$1,654.00	\$1,654.00	\$1,128.52	\$0.00	\$525.48	68.23%
1000.000.102.410940.153 / CLERK & REC- LIFE INSURANCE	\$294.18	\$1,359.00	\$1,359.00	\$886.77	\$0.00	\$472.23	65.25%
1000.000.102.410940.156 / CLERK & REC- PERS	\$10,174.12	\$43,737.00	\$43,737.00	\$31,498.52	\$0.00	\$12,238.48	72.02%
1000.000.102.410940.210 / CLERK & REC- OFFICE SUPPLIES	\$1,051.86	\$17,100.00	\$17,100.00	\$7,801.45	\$84.88	\$9,213.67	46.12%
1000.000.102.410940.332 / CLERK & REC- PUBLICATIONS	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
1000.000.102.410940.334 / CLERK & REC- SUBSCRIPTIONS	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
1000.000.102.410940.335 / CLERK & REC- MEMBERSHIP & DUES	\$75.00	\$1,100.00	\$1,100.00	\$750.00	\$0.00	\$350.00	68.18%
1000.000.102.410940.345 / CLERK & REC- TELEPHONE & TECHN	\$0.00	\$25,839.00	\$25,839.00	\$25,838.38	\$0.00	\$0.62	100.00%
1000.000.102.410940.350 / CLERK & REC- PROFESSIONAL SERVI	\$0.00	\$600.00	\$600.00	\$38.00	\$0.00	\$562.00	6.33%
1000.000.102.410940.362 / CLERK & REC- MAINT & REPAIRS	\$274.92	\$2,000.00	\$2,000.00	\$829.37	\$0.00	\$1,170.63	41.47%
1000.000.102.410940.368 / CLERK & REC- SOFTWARE/HARDWAR	\$0.00	\$70,000.00	\$70,000.00	\$55,231.26	\$0.00	\$14,768.74	78.90%
1000.000.102.410940.370 / CLERK & REC- TRAVEL/MOVING	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	0.00%
1000.000.102.410940.398 / CLERK & REC- VARIABLE CONTRACT :	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
1000.000.102.410940.537 / CLERK & REC- LEGAL RESEARCH SER	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
Total For C & R/SURVEYOR	\$155,888.35	\$789,391.00	\$789,391.00	\$567,250.85	\$84.88	\$222,055.27	71.87%

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ELECTIONS	DEPT							
1000.000.104.410600.111 / ELECTIONS: SALARIES/PERM		\$58,543.52	\$265,695.00	\$265,695.00	\$164,848.45	\$0.00	\$100,846.55	62.04%
1000.000.104.410600.112 / ELECTIONS- SALARIES/TEMP		\$1,819.00	\$90,000.00	\$90,000.00	\$126,188.75	\$0.00	(\$36,188.75)	140.21%
1000.000.104.410600.120 / ELECTIONS- OVERTIME		\$310.61	\$20,000.00	\$20,000.00	\$13,491.07	\$0.00	\$6,508.93	67.46%
1000.000.104.410600.141 / ELECTIONS- UNEMPLOYMENT COMP		\$91.01	\$564.00	\$564.00	\$471.08	\$0.00	\$92.92	83.52%
1000.000.104.410600.142 / ELECTIONS- WORKER'S COMP		\$13.62	\$1,327.00	\$1,327.00	\$674.39	\$0.00	\$652.61	50.82%
1000.000.104.410600.143 / ELECTIONS- GROUP HEALTH INS.		\$9,520.00	\$45,696.00	\$45,696.00	\$25,634.00	\$0.00	\$20,062.00	56.10%
1000.000.104.410600.144 / ELECTIONS- SOCIAL SECURITY		\$4,612.83	\$28,741.00	\$28,741.00	\$23,960.85	\$0.00	\$4,780.15	83.37%
1000.000.104.410600.147 / ELECTIONS- LONG TERM DISABILITY		\$194.64	\$980.00	\$980.00	\$544.67	\$0.00	\$435.33	55.58%
1000.000.104.410600.153 / ELECTIONS- LIFE INSURANCE		\$134.10	\$759.00	\$759.00	\$369.30	\$0.00	\$389.70	48.66%
1000.000.104.410600.156 / ELECTIONS- PERS		\$5,487.99	\$25,913.00	\$25,913.00	\$18,848.49	\$0.00	\$7,064.51	72.74%
1000.000.104.410600.210 / ELECTIONS- OFFICE SUPPLIES		\$100.00	\$9,000.00	\$9,000.00	\$9,226.12	\$0.00	(\$226.12)	102.51%
1000.000.104.410600.220 / ELECTIONS- OPERATING SUPPLIES		\$1,488.20	\$75,000.00	\$75,000.00	\$44,186.50	\$1,877.27	\$28,936.23	61.42%
1000.000.104.410600.321 / ELECTIONS- PRINTING/PUBLISHING		\$30,782.39	\$148,000.00	\$148,000.00	\$72,586.49	\$0.00	\$75,413.51	49.04%
1000.000.104.410600.331 / ELECTIONS- MAIL PROCESSING		\$5,014.19	\$35,000.00	\$35,000.00	\$43,641.85	\$0.00	(\$8,641.85)	124.69%
1000.000.104.410600.335 / ELECTIONS- MEMBERSHIP & DUES		\$0.00	\$1,000.00	\$1,000.00	\$675.00	\$0.00	\$325.00	67.50%
1000.000.104.410600.345 / ELECTIONS- TELEPHONE & TECHNOL		\$249.84	\$16,312.00	\$16,312.00	\$12,908.58	\$0.00	\$3,403.42	79.14%
1000.000.104.410600.368 / ELECTIONS- SOFTWARE/HARDWARE I		\$2,966.40	\$45,600.00	\$45,600.00	\$14,083.68	\$0.00	\$31,516.32	30.89%
1000.000.104.410600.370 / ELECTIONS- TRAVEL/MOVING		\$396.07	\$7,000.00	\$7,000.00	\$2,293.04	\$0.00	\$4,706.96	32.76%
1000.000.104.410600.380 / ELECTIONS- TRAINING		\$0.00	\$3,000.00	\$3,000.00	\$459.00	\$0.00	\$2,541.00	15.30%
1000.000.104.410600.393 / ELECTIONS- ELECTION/OTHER JUDGE		\$1,318.06	\$55,000.00	\$55,000.00	\$54,976.21	\$0.00	\$23.79	99.96%
1000.000.104.410600.398 / ELECTIONS- VARIABLE CONTRACT SE		\$11,025.00	\$50,000.00	\$50,000.00	\$43,874.50	\$0.00	\$6,125.50	87.75%
1000.000.104.410600.530 / ELECTIONS- RENT/LEASE		\$0.00	\$40,000.00	\$40,000.00	\$31,363.08	\$0.00	\$8,636.92	78.41%
1000.000.104.410600.940 / ELECTIONS- CAPITAL OUTLAY EQUIP		\$0.00	\$26,025.00	\$26,025.00	\$24,368.17	\$0.00	\$1,656.83	93.63%
Total For ELECTIONS		\$134,067.47	\$990,612.00	\$990,612.00	\$729,673.27	\$1,877.27	\$259,061.46	73.85%

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FINANCE	DEPT							
1000.000.111.410510.111 / FINANCE- SALARIES/PERM		\$177,608.52	\$657,017.00	\$657,017.00	\$511,106.16	\$0.00	\$145,910.84	77.79%
1000.000.111.410510.120 / FINANCE- OVERTIME		\$189.64	\$500.00	\$500.00	\$652.54	\$0.00	(\$152.54)	130.51%
1000.000.111.410510.141 / FINANCE- UNEMPLOYMENT COMP		\$266.77	\$986.00	\$986.00	\$767.80	\$0.00	\$218.20	77.87%
1000.000.111.410510.142 / FINANCE- WORKER'S COMPENSATION		\$45.08	\$1,213.00	\$1,213.00	\$661.54	\$0.00	\$551.46	54.54%
1000.000.111.410510.143 / FINANCE- GROUP HEALTH INSURANC		\$21,991.21	\$89,107.00	\$89,107.00	\$62,071.81	\$0.00	\$27,035.19	69.66%
1000.000.111.410510.144 / FINANCE- SOCIAL SECURITY		\$12,824.67	\$50,300.00	\$50,300.00	\$36,945.71	\$0.00	\$13,354.29	73.45%
1000.000.111.410510.147 / FINANCE- LONG TERM DISABILITY		\$567.77	\$2,255.00	\$2,255.00	\$1,605.81	\$0.00	\$649.19	71.21%
1000.000.111.410510.153 / FINANCE- LIFE INSURANCE		\$341.97	\$1,367.00	\$1,367.00	\$972.79	\$0.00	\$394.21	71.16%
1000.000.111.410510.156 / FINANCE- PERS		\$16,125.34	\$59,637.00	\$59,637.00	\$46,411.28	\$0.00	\$13,225.72	77.82%
1000.000.111.410510.210 / FINANCE- OFFICE SUPPLIES		\$3,173.08	\$11,000.00	\$11,000.00	\$8,916.21	\$12.25	\$2,071.54	81.17%
1000.000.111.410510.330 / FINANCE- MEMBERSHIP & DUES		\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	0.00%
1000.000.111.410510.345 / FINANCE- TELEPHONE & LONG DISTA		\$183.73	\$24,242.00	\$24,242.00	\$24,144.00	\$0.00	\$98.00	99.60%
1000.000.111.410510.353 / FINANCE- AUDIT & ACCOUNTING		\$19,500.00	\$120,000.00	\$119,000.00	\$86,800.00	\$0.00	\$32,200.00	72.94%
1000.000.111.410510.363 / FINANCE- MACHINE MAINTENANCE		\$518.25	\$2,650.00	\$2,650.00	\$2,150.51	\$49.00	\$450.49	83.00%
1000.000.111.410510.368 / FINANCE- SOFTWARE/HARDWARE MA		\$429.00	\$3,150.00	\$3,150.00	\$2,730.11	\$0.00	\$419.89	86.67%
1000.000.111.410510.370 / FINANCE- TRAVEL/MOVING		\$1,175.16	\$3,200.00	\$4,200.00	\$2,109.58	\$0.00	\$2,090.42	50.23%
1000.000.111.410510.380 / FINANCE- TRAINING		\$572.00	\$2,700.00	\$2,700.00	\$1,493.34	\$550.00	\$656.66	75.68%
1000.000.111.410510.940 / FINANCE- CAPITAL OUTLAY EQUIPME		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FINANCE		\$255,512.19	\$1,032,924.00	\$1,032,924.00	\$789,539.19	\$611.25	\$242,773.56	76.50%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
TREAS/ASSR DEPT							
1000.000.113.410540.111 / TREASURER- SALARIES/PERM	\$301,846.50	\$1,261,562.00	\$1,261,562.00	\$950,537.43	\$0.00	\$311,024.57	75.35%
1000.000.113.410540.112 / TREASURER- SALARIES/TEMP	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	(\$3,750.00)	0.00%
1000.000.113.410540.120 / TREASURER- OVERTIME	\$594.85	\$6,000.00	\$6,000.00	\$6,662.13	\$0.00	(\$662.13)	111.04%
1000.000.113.410540.141 / TREASURER- UNEMPLOYMENT COMP	\$418.25	\$1,750.00	\$1,750.00	\$1,330.77	\$0.00	\$419.23	76.04%
1000.000.113.410540.142 / TREASURER- WORKER'S COMP	(\$81.06)	\$2,160.00	\$2,160.00	\$1,033.59	\$0.00	\$1,126.41	47.85%
1000.000.113.410540.143 / TREASURER- HEALTH INSUR	\$78,540.00	\$315,988.00	\$315,988.00	\$223,811.00	\$0.00	\$92,177.00	70.83%
1000.000.113.410540.144 / TREASURER- SOCIAL SECURITY	\$21,632.22	\$96,968.00	\$96,968.00	\$69,725.99	\$0.00	\$27,242.01	71.91%
1000.000.113.410540.147 / TREASURER- LONG TERM DISABILITY	\$1,050.42	\$4,348.00	\$4,348.00	\$3,008.21	\$0.00	\$1,339.79	69.19%
1000.000.113.410540.153 / TREASURER- LIFE INSURANCE	\$1,007.01	\$4,230.00	\$4,230.00	\$2,920.56	\$0.00	\$1,309.44	69.04%
1000.000.113.410540.156 / TREASURER- PERS	\$27,431.55	\$114,968.00	\$114,968.00	\$87,150.55	\$0.00	\$27,817.45	75.80%
1000.000.113.410540.210 / TREASURER- OFFICE SUPPLIES	\$2,299.08	\$40,450.00	\$40,450.00	\$26,391.06	\$0.00	\$14,058.94	65.24%
1000.000.113.410540.220 / TREAS - OPERATING SUPPLIES	\$879.00	\$25,000.00	\$25,000.00	\$4,349.00	\$0.00	\$20,651.00	17.40%
1000.000.113.410540.330 / TREASURER- MEMBERSHIP & DUES	\$1,340.00	\$1,320.00	\$1,320.00	\$1,600.00	\$0.00	(\$280.00)	121.21%
1000.000.113.410540.332 / TREASURER- PUBLICATIONS	\$40.50	\$3,200.00	\$3,200.00	\$404.92	\$0.00	\$2,795.08	12.65%
1000.000.113.410540.345 / TREASURER- TELEPHONE & TECHNOI	\$287.90	\$24,797.00	\$24,797.00	\$24,137.62	\$0.00	\$659.38	97.34%
1000.000.113.410540.362 / TREASURER- MAINT & REPAIRS	\$634.24	\$2,000.00	\$2,000.00	\$779.20	\$0.00	\$1,220.80	38.96%
1000.000.113.410540.368 / TREASURER- SOFTWARE/HARDWARE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.113.410540.370 / TREASURER- TRAVEL	\$0.00	\$6,000.00	\$6,000.00	\$1,544.25	\$0.00	\$4,455.75	25.74%
1000.000.113.410540.380 / TREASURER- TRAINING	\$0.00	\$3,330.00	\$3,330.00	\$325.00	\$0.00	\$3,005.00	9.76%
1000.000.113.410540.398 / TREASURER- VARIABLE CONTRACT S	\$9,330.72	\$34,000.00	\$34,000.00	\$30,467.92	\$317.24	\$3,214.84	90.54%
1000.000.113.410540.530 / TREAS/ASSR - RENT	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
Total For TREAS/ASSR	\$447,251.18	\$1,951,171.00	\$1,951,171.00	\$1,439,929.20	\$317.24	\$510,924.56	73.81%

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AUDITOR	DEPT							
1000.000.114.410531.111 / AUDITOR- SALARIES/PERM		\$22,633.25	\$92,891.00	\$92,891.00	\$69,549.09	\$0.00	\$23,341.91	74.87%
1000.000.114.410531.120 / AUDITOR- OVERTIME		\$1,369.63	\$3,000.00	\$3,000.00	\$3,579.70	\$0.00	(\$579.70)	119.32%
1000.000.114.410531.141 / AUDITOR- UNEMPLOYMENT COMP		\$36.02	\$144.00	\$144.00	\$109.69	\$0.00	\$34.31	76.17%
1000.000.114.410531.142 / AUDITOR- WORKER'S COMP		(\$101.10)	\$142.00	\$142.00	(\$28.53)	\$0.00	\$170.53	-20.09%
1000.000.114.410531.143 / AUDITOR- HEALTH INSUR		\$4,284.00	\$17,136.00	\$17,136.00	\$12,831.00	\$0.00	\$4,305.00	74.88%
1000.000.114.410531.144 / AUDITOR- SOCIAL SECURITY		\$1,553.02	\$7,336.00	\$7,336.00	\$4,716.17	\$0.00	\$2,619.83	64.29%
1000.000.114.410531.147 / AUDITOR- LONG TERM DISABILITY		\$77.14	\$329.00	\$329.00	\$226.78	\$0.00	\$102.22	68.93%
1000.000.114.410531.153 / AUDITOR- LIFE INSURANCE		\$67.50	\$281.00	\$281.00	\$202.50	\$0.00	\$78.50	72.06%
1000.000.114.410531.156 / AUDITOR- PERS		\$2,177.05	\$8,697.00	\$8,697.00	\$6,631.08	\$0.00	\$2,065.92	76.25%
1000.000.114.410531.210 / AUDITOR- OFFICE SUPPLIES		(\$232.27)	\$7,100.00	\$7,100.00	\$323.60	\$0.00	\$6,776.40	4.56%
1000.000.114.410531.345 / AUDITOR- TELEPHONE & TECHNOLOG		\$0.00	\$6,080.00	\$6,080.00	\$6,079.62	\$0.00	\$0.38	99.99%
1000.000.114.410531.362 / AUDITOR- MAINT & REPAIRS		\$0.00	\$500.00	\$500.00	\$189.00	\$0.00	\$311.00	37.80%
1000.000.114.410531.370 / AUDITOR- TRAVEL		\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1000.000.114.410531.380 / AUDITOR- TRAINING		\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Total For AUDITOR		\$31,864.24	\$146,636.00	\$146,636.00	\$104,409.70	\$0.00	\$42,226.30	71.20%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

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Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
IT DEPT							
1000.000.115.410580.111 / IT- SALARIES/PERM	\$200,524.51	\$899,168.00	\$899,168.00	\$695,378.01	\$0.00	\$203,789.99	77.34%
1000.000.115.410580.120 / IT- OVERTIME	\$3,597.42	\$10,000.00	\$10,000.00	\$9,114.52	\$0.00	\$885.48	91.15%
1000.000.115.410580.141 / IT- UNEMPLOYMENT COMP	\$306.15	\$1,364.00	\$1,364.00	\$1,056.56	\$0.00	\$307.44	77.46%
1000.000.115.410580.142 / IT- WORKER'S COMP	\$5.33	\$3,714.00	\$3,714.00	\$2,049.60	\$0.00	\$1,664.40	55.19%
1000.000.115.410580.143 / IT- HEALTH INSUR	\$28,560.00	\$137,088.00	\$137,088.00	\$87,444.00	\$0.00	\$49,644.00	63.79%
1000.000.115.410580.144 / IT- SOCIAL SECURITY	\$15,004.49	\$69,551.00	\$69,551.00	\$51,972.26	\$0.00	\$17,578.74	74.73%
1000.000.115.410580.147 / IT- LONG TERM DISABILITY	\$651.99	\$3,084.00	\$3,084.00	\$1,981.92	\$0.00	\$1,102.08	64.26%
1000.000.115.410580.153 / IT- LIFE INSURANCE	\$434.25	\$2,131.00	\$2,131.00	\$1,339.88	\$0.00	\$791.12	62.88%
1000.000.115.410580.156 / IT- PERS	\$18,513.89	\$82,462.00	\$82,462.00	\$63,767.26	\$0.00	\$18,694.74	77.33%
1000.000.115.410580.210 / IT- OFFICE SUPPLIES	\$0.00	\$500.00	\$500.00	\$148.19	\$61.54	\$290.27	41.95%
1000.000.115.410580.220 / IT- OPERATING SUPPLIES	\$0.00	\$24,000.00	\$24,000.00	\$2,013.67	\$0.00	\$21,986.33	8.39%
1000.000.115.410580.345 / IT- TELEPHONE & TECHNOLOGY	\$1,394.58	\$41,002.00	\$41,002.00	\$40,040.61	\$0.00	\$961.39	97.66%
1000.000.115.410580.362 / IT- MAINT & REPAIRS	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
1000.000.115.410580.368 / IT- SOFTWARE/HARDWARE MAINT	\$0.00	\$45,000.00	\$45,000.00	\$2,792.01	\$0.00	\$42,207.99	6.20%
1000.000.115.410580.370 / IT- TRAVEL	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
1000.000.115.410580.380 / IT- TRAINING	\$0.00	\$26,000.00	\$26,000.00	\$1,475.00	\$0.00	\$24,525.00	5.67%
1000.000.115.410580.397 / IT- FIXED CONTRACT SERVICES	\$5,599.30	\$45,000.00	\$45,000.00	\$5,599.30	\$0.00	\$39,400.70	12.44%
Total For IT	\$274,591.91	\$1,397,764.00	\$1,397,764.00	\$966,172.79	\$61.54	\$431,529.67	69.13%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

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Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JUSTICE OF PEACE DEPT							
1000.000.121.410340.111 / JP- SALARIES/PERM	\$275,594.31	\$1,183,521.00	\$1,183,521.00	\$824,387.72	\$0.00	\$359,133.28	69.66%
1000.000.121.410340.112 / JP- SALARIES/TEMP	\$9,039.76	\$40,000.00	\$40,000.00	\$39,186.25	\$0.00	\$813.75	97.97%
1000.000.121.410340.120 / JP- OVERTIME	\$4,243.12	\$30,000.00	\$30,000.00	\$11,968.45	\$0.00	\$18,031.55	39.89%
1000.000.121.410340.141 / JP- UNEMPLOYMENT COMP	\$332.83	\$1,478.00	\$1,478.00	\$1,011.72	\$0.00	\$466.28	68.45%
1000.000.121.410340.142 / JP- WORKER'S COMP	\$187.80	\$3,503.00	\$3,503.00	\$1,771.18	\$0.00	\$1,731.82	50.56%
1000.000.121.410340.143 / JP- HEALTH INSUR	\$60,412.31	\$262,752.00	\$262,752.00	\$179,622.31	\$0.00	\$83,129.69	68.36%
1000.000.121.410340.144 / JP- SOCIAL SECURITY	\$20,721.27	\$95,894.00	\$95,894.00	\$63,354.72	\$0.00	\$32,539.28	66.07%
1000.000.121.410340.147 / JP- LONG TERM DISABILITY	\$945.51	\$4,162.00	\$4,162.00	\$2,710.15	\$0.00	\$1,451.85	65.12%
1000.000.121.410340.153 / JP- LIFE INSURANCE	\$828.75	\$3,652.00	\$3,652.00	\$2,408.10	\$0.00	\$1,243.90	65.94%
1000.000.121.410340.156 / JP- PERS	\$25,811.71	\$110,066.00	\$110,066.00	\$76,176.76	\$0.00	\$33,889.24	69.21%
1000.000.121.410340.210 / JP- OFFICE SUPPLIES	\$15,377.81	\$54,000.00	\$84,000.00	\$24,851.28	\$2,302.84	\$56,845.88	32.33%
1000.000.121.410340.335 / JP- MEMBERSHIP & DUES	\$1,255.45	\$4,200.00	\$4,200.00	\$2,705.45	\$0.00	\$1,494.55	64.42%
1000.000.121.410340.345 / JP- TELEPHONE & TECHNOLOGY	\$124.92	\$70,435.00	\$70,435.00	\$70,290.29	\$0.00	\$144.71	99.79%
1000.000.121.410340.357 / JP- OTHER PROFESSIONAL SERVICES	\$4,275.21	\$17,800.00	\$17,800.00	\$11,257.51	\$200.00	\$6,342.49	64.37%
1000.000.121.410340.363 / JP- MACHINE MAINT	\$473.67	\$5,500.00	\$5,500.00	\$1,063.12	\$60.78	\$4,376.10	20.43%
1000.000.121.410340.368 / JP- SOFTWARE/HARDWARE MAINT	\$0.00	\$6,500.00	\$6,500.00	\$3,081.50	\$0.00	\$3,418.50	47.41%
1000.000.121.410340.370 / JP- TRAVEL	\$3,812.54	\$7,500.00	\$7,500.00	\$8,809.80	\$0.00	(\$1,309.80)	117.46%
1000.000.121.410340.380 / JP- TRAINING	\$2,968.46	\$17,500.00	\$17,500.00	\$5,497.61	\$0.00	\$12,002.39	31.41%
1000.000.121.410340.394 / JP- WITNESS & JURY FEES	\$1,025.25	\$18,000.00	\$18,000.00	\$3,705.16	\$0.00	\$14,294.84	20.58%
1000.000.121.410340.398 / JP- FELONY SUBSIDIES	\$49,217.50	\$368,500.00	\$368,500.00	\$124,778.50	\$0.00	\$243,721.50	33.86%
1000.000.121.410340.399 / JP- MISD SUBSIDIES	\$10,852.50	\$106,932.00	\$106,932.00	\$28,348.50	\$0.00	\$78,583.50	26.51%
1000.000.121.410340.940 / JP- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Total For JUSTICE OF PEACE	\$487,500.68	\$2,411,895.00	\$2,456,895.00	\$1,486,986.08	\$2,563.62	\$967,345.30	60.63%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DISASTER & EMERGENCY DEPT							
1000.000.124.420600.111 / DES- SALARIES/PERM	\$43,142.46	\$175,698.00	\$175,698.00	\$138,322.17	\$0.00	\$37,375.83	78.73%
1000.000.124.420600.141 / DES- UNEMPLOYMENT COMP	\$64.81	\$264.00	\$264.00	\$207.67	\$0.00	\$56.33	78.66%
1000.000.124.420600.142 / DES- WORKER'S COMP	\$57.91	\$720.00	\$720.00	\$440.98	\$0.00	\$279.02	61.25%
1000.000.124.420600.143 / DES- HEALTH INSUR	\$5,712.00	\$22,848.00	\$22,848.00	\$15,694.00	\$0.00	\$7,154.00	68.69%
1000.000.124.420600.144 / DES- SOCIAL SECURITY	\$3,177.15	\$13,441.00	\$13,441.00	\$10,361.06	\$0.00	\$3,079.94	77.09%
1000.000.124.420600.147 / DES- LONG TERM DISABILITY	\$147.60	\$603.00	\$603.00	\$404.60	\$0.00	\$198.40	67.10%
1000.000.124.420600.153 / DES- LIFE INSURANCE	\$90.00	\$360.00	\$360.00	\$255.00	\$0.00	\$105.00	70.83%
1000.000.124.420600.156 / DES- PERS	\$3,913.02	\$15,936.00	\$15,936.00	\$12,545.14	\$0.00	\$3,390.86	78.72%
1000.000.124.420600.210 / DES- OFFICE SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$85.70	\$0.00	\$1,914.30	4.29%
1000.000.124.420600.220 / DES- OPERATING SUPPLIES	\$11.99	\$2,500.00	\$2,500.00	\$262.99	\$0.00	\$2,237.01	10.52%
1000.000.124.420600.231 / DES- GAS/OIL/GREASE	\$221.42	\$5,000.00	\$5,000.00	\$653.17	\$0.00	\$4,346.83	13.06%
1000.000.124.420600.316 / DES- RADIO MAINT	\$0.00	\$5,000.00	\$5,000.00	\$343.50	\$0.00	\$4,656.50	6.87%
1000.000.124.420600.333 / DES- SUBSCRIPTIONS	\$0.00	\$600.00	\$600.00	\$50.00	\$0.00	\$550.00	8.33%
1000.000.124.420600.340 / DES- UTILITIES	\$3,063.65	\$11,000.00	\$11,000.00	\$7,536.08	\$0.00	\$3,463.92	68.51%
1000.000.124.420600.345 / DES- TELEPHONE & TECHNOLOGY	\$970.02	\$10,097.00	\$10,097.00	\$8,989.58	\$0.00	\$1,107.42	89.03%
1000.000.124.420600.360 / DES- REPAIR & MAINT SERVICE	\$0.00	\$20,000.00	\$20,000.00	\$6,970.77	\$0.00	\$13,029.23	34.85%
1000.000.124.420600.368 / DES- SOFTWARE/HARDWARE MAINT	\$2,432.70	\$27,000.00	\$27,000.00	\$17,330.82	\$0.00	\$9,669.18	64.19%
1000.000.124.420600.370 / DES- TRAVEL	\$0.00	\$4,000.00	\$4,000.00	\$1,917.70	\$0.00	\$2,082.30	47.94%
1000.000.124.420600.380 / DES- TRAINING	\$0.00	\$2,000.00	\$2,000.00	\$100.00	\$0.00	\$1,900.00	5.00%
1000.000.124.420600.398 / DES- EOC CONTRACT	\$0.00	\$15,000.00	\$15,000.00	\$8,109.32	\$0.00	\$6,890.68	54.06%
1000.000.124.420600.399 / DES- OTHER CONTRACT SERVICES	\$0.00	\$10,000.00	\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	50.00%
1000.000.124.420600.490 / DES- EMER OPERATING MATERIAL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1000.000.124.420600.530 / DES- RENT/LEASE	\$6,002.90	\$23,000.00	\$23,000.00	\$10,394.90	\$0.00	\$12,605.10	45.20%
1000.000.124.420600.940 / DES- CAPITAL OUTLAY/ EQUIPMENT	\$5,088.00	\$35,000.00	\$35,000.00	\$5,088.00	\$0.00	\$29,912.00	14.54%
Total For DISASTER & EMERGENCY	\$74,095.63	\$407,067.00	\$407,067.00	\$251,063.15	\$0.00	\$156,003.85	61.68%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FIRE PROTECTION	DEPT							
1000.000.125.420400.142 / FIRE PROTECTION- WORKER'S COMP		\$1,586.53	\$8,000.00	\$8,000.00	\$3,285.18	\$0.00	\$4,714.82	41.06%
1000.000.125.420400.210 / FIRE PROTECTION- OFFICE SUPPLIES		\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.125.420400.220 / FIRE PROTECTION- OPERATING SUPP		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1000.000.125.420400.316 / FIRE PROTECTION- RADIO MAINT		\$0.00	\$5,000.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
1000.000.125.420400.360 / FIRE PROTECTION- REPAIR & MAINT S		\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
1000.000.125.420400.368 / FIRE PROTECTION- SOFTWARE/HARD		\$0.00	\$7,000.00	\$9,500.00	\$9,361.00	\$0.00	\$139.00	98.54%
1000.000.125.420400.370 / FIRE PROTECTION- TRAVEL		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
1000.000.125.420400.380 / FIRE PROTECTION- TRAINING		\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.125.420400.398 / FIRE PROTECTION- VARIABLE CONTR		\$0.00	\$275,460.00	\$275,460.00	\$275,461.00	\$0.00	(\$1.00)	100.00%
1000.000.125.420400.399 / FIRE PROTECTION- OTHER CONTRAC		\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.000.125.420400.940 / FIRE PROTECTION- CAPITAL OUTLAY/		\$0.00	\$50,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
Total For FIRE PROTECTION		\$1,586.53	\$375,560.00	\$375,560.00	\$288,107.18	\$0.00	\$87,452.82	76.71%

Yellowstone County

Expenditure Report with Detail Options

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To Date: 3/31/2025

Account Mask: ?????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HUMAN RESOURCES DEPT							
1000.000.144.410800.111 / HR- SALARIES/PERM	\$111,213.83	\$446,074.00	\$446,074.00	\$341,236.60	\$0.00	\$104,837.40	76.50%
1000.000.144.410800.120 / HR- OVERTIME	\$80.16	\$14,000.00	\$14,000.00	\$1,035.51	\$0.00	\$12,964.49	7.40%
1000.000.144.410800.141 / HR- UNEMPLOYMENT COMP	\$168.13	\$690.00	\$690.00	\$516.87	\$0.00	\$173.13	74.91%
1000.000.144.410800.142 / HR- WORKER'S COMP	(\$61.76)	\$683.00	\$683.00	\$284.30	\$0.00	\$398.70	41.63%
1000.000.144.410800.143 / HR- HEALTH INSUR	\$17,136.00	\$68,544.00	\$68,544.00	\$50,469.00	\$0.00	\$18,075.00	73.63%
1000.000.144.410800.144 / HR- SOCIAL SECURITY	\$8,363.68	\$35,196.00	\$35,196.00	\$25,711.17	\$0.00	\$9,484.83	73.05%
1000.000.144.410800.147 / HR- LONG TERM DISABILITY	\$380.80	\$1,578.00	\$1,578.00	\$1,115.35	\$0.00	\$462.65	70.68%
1000.000.144.410800.153 / HR- LIFE INSURANCE	\$224.70	\$1,101.00	\$1,101.00	\$695.86	\$0.00	\$405.14	63.20%
1000.000.144.410800.156 / HR- PERS	\$10,094.32	\$41,729.00	\$41,729.00	\$30,893.54	\$0.00	\$10,835.46	74.03%
1000.000.144.410800.210 / HR- OFFICE SUPPLIES	\$712.98	\$8,000.00	\$8,000.00	\$1,623.13	\$0.00	\$6,376.87	20.29%
1000.000.144.410800.220 / HR- OPERATING SUPPLIES	\$595.59	\$5,464.00	\$5,464.00	\$3,184.98	\$0.00	\$2,279.02	58.29%
1000.000.144.410800.330 / HR- MEMBERSHIP & DUES	\$250.00	\$1,300.00	\$1,300.00	\$514.00	\$0.00	\$786.00	39.54%
1000.000.144.410800.337 / HR- PUBLICITY/ADVERTISING	\$0.00	\$800.00	\$800.00	\$0.00	\$299.00	\$501.00	37.38%
1000.000.144.410800.345 / HR- TELEPHONE & TECHNOLOGY	\$0.00	\$18,239.00	\$18,239.00	\$18,238.86	\$0.00	\$0.14	100.00%
1000.000.144.410800.362 / HR- MAINT & REPAIRS	\$0.00	\$1,600.00	\$1,600.00	\$12.00	\$12.00	\$1,576.00	1.50%
1000.000.144.410800.368 / HR- SOFTWARE/HARDWARE MAINT	\$309.99	\$44,000.00	\$44,000.00	\$42,719.23	\$0.00	\$1,280.77	97.09%
1000.000.144.410800.370 / HR- TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1000.000.144.410800.380 / HR- TRAINING	\$896.00	\$15,000.00	\$15,000.00	\$6,073.75	\$1,446.11	\$7,480.14	50.13%
1000.000.144.410800.398 / HR- VARIABLE CONTRACT SERVICES	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
Total For HUMAN RESOURCES	\$150,364.42	\$733,498.00	\$733,498.00	\$524,324.15	\$1,757.11	\$207,416.74	71.72%

Yellowstone County

Expenditure Report with Detail Options

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Account Mask: ?????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FACILITIES (BUILDING) DEPT							
1000.000.145.411200.111 / FACILITIES- SALARIES/PERM	\$52,866.57	\$217,724.00	\$217,724.00	\$157,256.62	\$0.00	\$60,467.38	72.23%
1000.000.145.411200.120 / FACILITIES- OVERTIME	\$435.80	\$4,000.00	\$4,000.00	\$800.50	\$0.00	\$3,199.50	20.01%
1000.000.145.411200.141 / FACILITIES- UNEMPLOYMENT COMP	\$80.49	\$333.00	\$333.00	\$238.44	\$0.00	\$94.56	71.60%
1000.000.145.411200.142 / FACILITIES- WORKER'S COMP	\$120.68	\$4,612.00	\$4,612.00	\$2,388.77	\$0.00	\$2,223.23	51.79%
1000.000.145.411200.143 / FACILITIES- HEALTH INSUR	\$10,710.00	\$42,840.00	\$42,840.00	\$31,248.00	\$0.00	\$11,592.00	72.94%
1000.000.145.411200.144 / FACILITIES- SOCIAL SECURITY	\$3,960.49	\$16,962.00	\$16,962.00	\$11,765.38	\$0.00	\$5,196.62	69.36%
1000.000.145.411200.147 / FACILITIES-LONG TERM DISABILITY	\$183.52	\$761.00	\$761.00	\$517.84	\$0.00	\$243.16	68.05%
1000.000.145.411200.153 / FACILITIES- LIFE INSURANCE	\$161.37	\$705.00	\$705.00	\$469.52	\$0.00	\$235.48	66.60%
1000.000.145.411200.156 / FACILITIES- PERS	\$4,834.51	\$20,110.00	\$20,110.00	\$14,330.42	\$0.00	\$5,779.58	71.26%
1000.000.145.411200.210 / FACILITIES- OFFICE SUPPLIES	\$329.18	\$1,700.00	\$1,700.00	\$724.56	\$0.00	\$975.44	42.62%
1000.000.145.411200.224 / FACILITIES- JANITORIAL SUPPLIES	\$4,918.72	\$30,000.00	\$30,000.00	\$17,243.67	\$1,254.76	\$11,501.57	61.66%
1000.000.145.411200.231 / FACILITIES- GAS/OIL/GREASE	\$1,346.37	\$6,000.00	\$6,000.00	\$2,901.17	\$186.10	\$2,912.73	51.45%
1000.000.145.411200.341 / FACILITIES-ELECTRICITY	\$29,276.99	\$240,000.00	\$240,000.00	\$157,356.07	\$13,937.12	\$68,706.81	71.37%
1000.000.145.411200.342 / FACILITIES- WATER	\$5,943.36	\$55,000.00	\$55,000.00	\$49,692.48	\$0.00	\$5,307.52	90.35%
1000.000.145.411200.344 / FACILITIES- GAS	\$19,107.41	\$85,000.00	\$85,000.00	\$31,469.00	\$5,279.76	\$48,251.24	43.23%
1000.000.145.411200.345 / FACILITIES- TELEPHONE & TECHNOLC	\$1,788.29	\$15,274.00	\$15,274.00	\$11,325.17	\$66.99	\$3,881.84	74.59%
1000.000.145.411200.360 / FACILITIES- REPAIR & MAINT SERVICE	\$40,659.32	\$215,000.00	\$215,000.00	\$93,979.38	\$358.98	\$120,661.64	43.88%
1000.000.145.411200.361 / FACILITIES- VEHICLE REPAIRS	\$195.00	\$2,000.00	\$2,000.00	\$345.00	\$0.00	\$1,655.00	17.25%
1000.000.145.411200.365 / FACILITIES- GROUND MAINT	\$0.00	\$6,000.00	\$6,000.00	\$1,422.32	\$0.00	\$4,577.68	23.71%
1000.000.145.411200.367 / FACILITIES- JANITORIAL SERVICES	\$60,665.14	\$306,100.00	\$306,100.00	\$180,614.25	\$0.00	\$125,485.75	59.00%
1000.000.145.411200.368 / FACILITIES-SOFTWARE FMX SUB	\$0.00	\$13,000.00	\$13,000.00	\$13,471.35	\$0.00	(\$471.35)	103.63%
1000.000.145.411200.370 / FACILITIES- TRAVEL	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1000.000.145.411200.940 / FACILITIES- CAPITAL OUTLAY/ EQUIPM	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For FACILITIES (BUILDING)	\$237,583.21	\$1,293,621.00	\$1,293,621.00	\$779,559.91	\$21,083.71	\$492,977.38	61.89%

Yellowstone County

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MISCELLANEOUS	DEPT							
1000.000.199.411800.130 /	TERMINATION PAY	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
1000.000.199.411800.150 /	SALARY/CONTINGENCY	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
1000.000.199.411800.220 /	MISC- OPERATING SUPPLIES	\$2,649.72	\$45,000.00	\$45,000.00	\$6,049.25	\$0.00	\$38,950.75	13.44%
1000.000.199.411800.231 /	MISC- GAS/OIL/GREASE	\$0.00	\$4,000.00	\$4,000.00	\$239.76	\$0.00	\$3,760.24	5.99%
1000.000.199.411800.311 /	MISC- POSTAGE	\$22,812.34	\$350,000.00	\$350,000.00	\$165,530.92	\$1,390.87	\$183,078.21	47.69%
1000.000.199.411800.330 /	MISC- MEMBERSHIP & DUES	\$9,370.44	\$44,886.00	\$44,886.00	\$39,028.44	\$0.00	\$5,857.56	86.95%
1000.000.199.411800.336 /	MISC- PUBLIC RELATIONS	\$167.18	\$4,800.00	\$4,800.00	\$3,062.46	\$103.00	\$1,634.54	65.95%
1000.000.199.411800.337 /	MISC- PUBLICITY/ADVERTISING	\$645.50	\$7,500.00	\$7,500.00	\$1,144.00	\$40.50	\$6,315.50	15.79%
1000.000.199.411800.361 /	MISC- VEHICLE REPAIRS	\$0.00	\$3,600.00	\$3,600.00	\$158.09	\$0.00	\$3,441.91	4.39%
1000.000.199.411800.362 /	MISC- MAINT & REPAIRS	\$625.00	\$20,000.00	\$20,000.00	\$1,312.80	\$0.00	\$18,687.20	6.56%
1000.000.199.411800.368 /	MISC- SOFTWARE/HARDWARE MAINT	\$0.00	\$85,350.00	\$85,350.00	\$85,265.50	\$0.00	\$84.50	99.90%
1000.000.199.411800.370 /	MISC- TRAVEL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
1000.000.199.411800.380 /	MISC- TRAINING	\$1,610.35	\$6,000.00	\$6,000.00	\$11,590.35	\$0.00	(\$5,590.35)	193.17%
1000.000.199.411800.397 /	MISC- CONTRACT SERVICES	\$35,104.07	\$308,000.00	\$358,000.00	\$159,425.32	\$114.84	\$198,459.84	44.56%
1000.000.199.411800.398 /	MISC- CONTRACT SERV NEEDS ASSE	\$109,410.68	\$600,000.00	\$600,000.00	\$548,108.24	\$0.00	\$51,891.76	91.35%
1000.000.199.411800.530 /	MISC- RENT/LEASE	\$71,003.70	\$419,832.00	\$419,832.00	\$313,312.47	\$35,501.85	\$71,017.68	83.08%
1000.000.199.411800.740 /	MISC- AWARDS	\$77.00	\$20,000.00	\$20,000.00	\$12,293.00	\$124.00	\$7,583.00	62.09%
1000.000.199.411800.850 /	MISC- EXPENDITURE CONTINGENCY	\$0.00	\$775,000.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	0.00%
1000.000.199.411800.851 /	MISC- PROTEST TAX CONTINGENCY	\$0.00	\$357,000.00	\$357,000.00	\$0.00	\$0.00	\$357,000.00	0.00%
1000.000.199.411800.940 /	MISC- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$107,500.00	\$107,500.00	\$2,559.94	\$0.00	\$104,940.06	2.38%
1000.000.199.411860.540 /	MISC- SPECIAL ASSESSMENTS	\$0.00	\$45,000.00	\$45,000.00	\$21,323.92	\$0.00	\$23,676.08	47.39%
1000.000.199.420050.351 /	INVOL. COMMITMENT COST	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
1000.000.199.420050.372 /	INVOL COMMITMENT TRANSPORTATI	\$0.00	\$55,000.00	\$55,000.00	\$25,618.08	\$0.00	\$29,381.92	46.58%
1000.000.199.420242.399 /	MISC- JAIL ALTERNATIVES	\$36,250.00	\$145,000.00	\$145,000.00	\$108,750.00	\$0.00	\$36,250.00	75.00%
1000.000.199.450200.396 /	MISC- FUNERAL EXPENSE/BURIALS	\$6,500.00	\$70,000.00	\$70,000.00	\$20,150.00	\$0.00	\$49,850.00	28.79%
1000.000.199.450600.397 /	MISC- YSC SHELTER CARE	\$0.00	\$352,266.00	\$352,266.00	\$176,133.00	\$0.00	\$176,133.00	50.00%

Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
1000.000.199.450600.398 / MISC- CASA SUPPORT	\$0.00	\$195,000.00	\$195,000.00	\$97,500.00	\$48,750.00	\$48,750.00	75.00%
1000.000.199.450600.399 / MISC- YSC SECURE DETENTION	\$0.00	\$704,475.00	\$704,475.00	\$352,237.50	\$0.00	\$352,237.50	50.00%
1000.000.199.480300.397 / MISC- AIR QUALITY FIXED CONTRACT	\$0.00	\$27,020.00	\$27,020.00	\$27,020.00	\$0.00	\$0.00	100.00%
1000.000.199.521001.826 / MISC- TRANSFER TO GIS	\$0.00	\$150,000.00	\$150,000.00	\$75,000.00	\$0.00	\$75,000.00	50.00%
1000.000.199.521001.829 / MISC- TRANSFER TO CAPITAL IMP	\$0.00	\$4,250,000.00	\$4,250,000.00	\$2,125,000.00	\$0.00	\$2,125,000.00	50.00%
1000.000.199.521002.820 / MISC- TRANSFER TO JAIL	\$0.00	\$3,000,000.00	\$3,000,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	50.00%
1000.000.199.521004.820 / MISC- TRANSFER TO TECH	\$0.00	\$250,000.00	\$250,000.00	\$125,000.00	\$0.00	\$125,000.00	50.00%
1000.000.199.521007.820 / MISC- TRANSFER TO YSC	\$0.00	\$500,000.00	\$500,000.00	\$250,000.00	\$0.00	\$250,000.00	50.00%
Total For MISCELLANEOUS	\$296,225.98	\$13,097,229.00	\$13,052,229.00	\$6,252,813.04	\$86,025.06	\$6,713,390.90	48.57%

Yellowstone County

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From Date: 1/1/2025

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK	DEPT							
1000.000.221.410330.111 / CLERK OF COURT- SALARIES/PERM		\$244,680.20	\$1,116,933.00	\$1,116,933.00	\$741,189.24	\$0.00	\$375,743.76	66.36%
1000.000.221.410330.112 / CLERK OF COURT- SALARIES/ TEMP		\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
1000.000.221.410330.113 / CLERK OF COURT- SALARIES SEASON		\$22,367.73	\$47,000.00	\$47,000.00	\$48,984.88	\$0.00	(\$1,984.88)	104.22%
1000.000.221.410330.120 / CLERK OF COURT- OVERTIME		\$8,620.66	\$20,000.00	\$20,000.00	\$24,058.78	\$0.00	(\$4,058.78)	120.29%
1000.000.221.410330.141 / CLERK- UNEMPLOYMENT COMP		\$370.91	\$1,612.00	\$1,612.00	\$1,093.48	\$0.00	\$518.52	67.83%
1000.000.221.410330.142 / CLERK OF COURT- WORKER'S COMP		\$67.51	\$3,250.00	\$3,250.00	\$1,656.82	\$0.00	\$1,593.18	50.98%
1000.000.221.410330.143 / CLERK OF COURT- HEALTH INSURANCE		\$59,920.48	\$283,315.00	\$283,315.00	\$175,624.88	\$0.00	\$107,690.12	61.99%
1000.000.221.410330.144 / CLERK OF COURT- SOCIAL SECURITY		\$20,604.93	\$90,877.00	\$90,877.00	\$60,667.59	\$0.00	\$30,209.41	66.76%
1000.000.221.410330.147 / CLERK OF COURT- LONG TERM DISAB		\$820.89	\$3,831.00	\$3,831.00	\$2,388.50	\$0.00	\$1,442.50	62.35%
1000.000.221.410330.153 / CLERK OF COURT- LIFE INSURANCE		\$779.71	\$3,702.00	\$3,702.00	\$2,287.90	\$0.00	\$1,414.10	61.80%
1000.000.221.410330.156 / CLERK OF COURT- PERS		\$22,786.02	\$101,709.00	\$101,709.00	\$69,529.66	\$0.00	\$32,179.34	68.36%
1000.000.221.410330.210 / CLERK OF COURT- OFFICE SUPPLIES		\$7,820.28	\$40,000.00	\$40,000.00	\$16,582.64	\$403.75	\$23,013.61	42.47%
1000.000.221.410330.325 / CLERK OF COURT- MICROFILMING/SC		\$0.00	\$5,000.00	\$5,000.00	\$3,886.55	\$0.00	\$1,113.45	77.73%
1000.000.221.410330.330 / CLERK OF COURT- MEMBERSHIP & DL		\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$0.00	\$500.00	50.00%
1000.000.221.410330.345 / CLERK OF COURT- TELEPHONE & TEC		\$124.92	\$75,907.00	\$75,907.00	\$75,761.95	\$0.00	\$145.05	99.81%
1000.000.221.410330.363 / CLERK OF COURT- MACHINE MAINT		\$0.00	\$5,000.00	\$5,000.00	\$4,889.45	\$0.00	\$110.55	97.79%
1000.000.221.410330.370 / CLERK OF COURT- TRAVEL		\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1000.000.221.410330.380 / CLERK OF COURT- TRAINING		\$200.00	\$1,000.00	\$1,000.00	\$200.00	\$0.00	\$800.00	20.00%
1000.000.221.410330.394 / CLERK OF COURT- WITNESS & JURY F		\$6,803.44	\$32,800.00	\$32,800.00	\$29,631.55	\$0.00	\$3,168.45	90.34%
1000.000.221.410330.398 / CLERK OF COURT- VARIABLE CONTRA		\$1,273.33	\$8,200.00	\$8,200.00	\$1,960.55	\$0.00	\$6,239.45	23.91%
Total For CLERK		\$397,241.01	\$1,846,636.00	\$1,846,636.00	\$1,260,894.42	\$403.75	\$585,337.83	68.30%

Yellowstone County

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GENERAL RELIEF	DEPT							
1000.000.302.450130.347 / GENERAL RELIEF- ADMINISTRATION S		\$6,875.00	\$27,500.00	\$27,500.00	\$20,625.00	\$0.00	\$6,875.00	75.00%
1000.000.302.450130.398 / GENERAL RELIEF- VARIABLE CONTRA		\$27,500.00	\$110,000.00	\$110,000.00	\$82,500.00	\$0.00	\$27,500.00	75.00%
Total For GENERAL RELIEF		\$34,375.00	\$137,500.00	\$137,500.00	\$103,125.00	\$0.00	\$34,375.00	75.00%

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CEMETERY SERVICES	DEPT							
1000.000.728.430901.220 / RIVERSIDE CEM- OPERATING SUPPLII		\$0.00	\$15,000.00	\$15,000.00	\$5,965.88	\$0.00	\$9,034.12	39.77%
1000.000.728.430901.340 / RIVERSIDE CEM- UTILITIES		\$47.80	\$1,500.00	\$1,500.00	\$512.80	\$0.00	\$987.20	34.19%
1000.000.728.430901.398 / RIVERSIDE CEM- VARIABLE CONTRAC		\$335.15	\$21,000.00	\$21,000.00	\$943.24	\$0.00	\$20,056.76	4.49%
Total For CEMETERY SERVICES		\$382.95	\$37,500.00	\$37,500.00	\$7,421.92	\$0.00	\$30,078.08	19.79%

Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For GENERAL	\$3,119,405.81	\$27,295,847.00	\$27,295,847.00	\$16,012,677.09	\$117,234.90	\$11,165,935.01	59.09%

Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ROAD FUND							
ROAD DEPT							
2110.000.401.430200.111 / ROAD- SALARIES/PERM	\$524,410.03	\$2,475,248.00	\$2,475,248.00	\$1,839,849.27	\$0.00	\$635,398.73	74.33%
2110.000.401.430200.112 / ROAD- SALARIES/ TEMP	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
2110.000.401.430200.120 / ROAD- OVERTIME	\$59,465.08	\$120,000.00	\$120,000.00	\$104,215.50	\$0.00	\$15,784.50	86.85%
2110.000.401.430200.130 / ROAD- TERMINATION PAY	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
2110.000.401.430200.141 / ROAD- UNEMPLOYMENT COMP	\$893.80	\$4,095.00	\$4,095.00	\$2,972.10	\$0.00	\$1,122.90	72.58%
2110.000.401.430200.142 / ROAD- WORKER'S COMPENSATION	(\$200.09)	\$75,680.00	\$75,680.00	\$34,089.43	\$0.00	\$41,590.57	45.04%
2110.000.401.430200.143 / ROAD- HEALTH INSURANCE	\$89,012.00	\$422,688.00	\$422,688.00	\$270,382.00	\$0.00	\$152,306.00	63.97%
2110.000.401.430200.144 / ROAD- SOCIAL SECURITY	\$43,491.54	\$208,864.00	\$208,864.00	\$145,599.19	\$0.00	\$63,264.81	69.71%
2110.000.401.430200.147 / ROAD- LONG TERM DISABILITY	\$1,762.64	\$8,490.00	\$8,490.00	\$5,454.44	\$0.00	\$3,035.56	64.25%
2110.000.401.430200.150 / ROAD- SALARY CONTINGENCY	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2110.000.401.430200.153 / ROAD- LIFE INSURANCE	\$1,356.72	\$6,615.00	\$6,615.00	\$4,089.82	\$0.00	\$2,525.18	61.83%
2110.000.401.430200.156 / ROAD- PERS	\$52,761.27	\$235,389.00	\$235,389.00	\$175,867.33	\$0.00	\$59,521.67	74.71%
2110.000.401.430200.210 / ROAD- OFFICE SUPPLIES	\$2,417.41	\$15,000.00	\$15,000.00	\$6,555.37	\$0.00	\$8,444.63	43.70%
2110.000.401.430200.220 / ROAD- OPERATING SUPPLIES	\$2,076.37	\$30,000.00	\$30,000.00	\$10,089.24	\$2,778.50	\$17,132.26	42.89%
2110.000.401.430200.231 / ROAD- GAS/OIL/GREASE	\$109,614.56	\$600,000.00	\$600,000.00	\$260,008.00	\$124.18	\$339,867.82	43.36%
2110.000.401.430200.240 / ROAD- REPAIR & MAINT SUPPLIES	\$3,887.04	\$30,000.00	\$30,000.00	\$5,790.30	\$0.00	\$24,209.70	19.30%
2110.000.401.430200.316 / ROAD- RADIO MAINT	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
2110.000.401.430200.337 / ROAD- PUBLICITY/ADVERTISING	\$77.00	\$4,000.00	\$4,000.00	\$390.49	\$0.00	\$3,609.51	9.76%
2110.000.401.430200.340 / ROAD- UTILITIES	\$11,195.27	\$35,000.00	\$35,000.00	\$18,817.16	\$0.00	\$16,182.84	53.76%
2110.000.401.430200.345 / ROAD- TELEPHONE & TECHNOLOGY	\$1,195.97	\$31,096.00	\$31,096.00	\$24,762.71	\$0.00	\$6,333.29	79.63%
2110.000.401.430200.351 / ROAD- MEDICAL & PYSCH SERVICES	\$1,440.00	\$4,000.00	\$4,000.00	\$3,502.00	\$125.00	\$373.00	90.68%
2110.000.401.430200.354 / ROAD- ENGINEERING/TESTING	\$32,537.20	\$200,000.00	\$200,000.00	\$96,739.67	\$0.00	\$103,260.33	48.37%
2110.000.401.430200.361 / ROAD- VEHICLE REPAIRS	\$64,316.47	\$400,000.00	\$400,000.00	\$212,087.70	\$0.00	\$187,912.30	53.02%
2110.000.401.430200.362 / ROAD- MAINT & REPAIRS	\$1,114.09	\$12,000.00	\$12,000.00	\$4,216.77	\$0.00	\$7,783.23	35.14%
2110.000.401.430200.366 / ROAD- REPAIR & MAINT BUILDINGS	\$5,971.05	\$40,000.00	\$40,000.00	\$19,935.79	\$0.00	\$20,064.21	49.84%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2110.000.401.430200.367 / ROAD- JANITORIAL SERVICES	\$3,800.00	\$14,400.00	\$14,400.00	\$9,800.00	\$0.00	\$4,600.00	68.06%
2110.000.401.430200.368 / ROAD- SOFTWARE/HARDWARE MAINT	\$1,393.40	\$30,000.00	\$30,000.00	\$12,774.39	\$0.00	\$17,225.61	42.58%
2110.000.401.430200.370 / ROAD- TRAVEL	\$563.00	\$6,000.00	\$6,000.00	\$1,931.58	\$647.04	\$3,421.38	42.98%
2110.000.401.430200.380 / ROAD- TRAINING	\$301.00	\$10,000.00	\$10,000.00	\$2,431.37	\$519.00	\$7,049.63	29.50%
2110.000.401.430200.397 / ROAD- FIXED CONTRACT SERVICES	\$681.54	\$110,000.00	\$110,000.00	\$53,407.74	\$0.00	\$56,592.26	48.55%
2110.000.401.430200.399 / ROAD- OTHER CONTRACT SERVICES	\$0.00	\$3,790,000.00	\$3,790,000.00	\$171,564.83	\$0.00	\$3,618,435.17	4.53%
2110.000.401.430200.450 / ROAD- RAW MATERIALS- GAS TAX	\$165,319.23	\$2,100,000.00	\$2,093,500.00	\$912,921.10	\$0.00	\$1,180,578.90	43.61%
2110.000.401.430200.510 / ROAD- INSURANCE	\$0.00	\$72,429.00	\$72,429.00	\$75,063.00	\$0.00	(\$2,634.00)	103.64%
2110.000.401.430200.530 / ROAD- RENT/LEASE	(\$111.81)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2110.000.401.430200.533 / ROAD- EQUIPMENT RENTAL	\$1,934.45	\$25,000.00	\$25,000.00	\$3,372.93	\$0.00	\$21,627.07	13.49%
2110.000.401.430200.540 / ROAD- SPECIAL ASSESSMENTS	\$0.00	\$28,000.00	\$28,000.00	\$10,239.84	\$0.00	\$17,760.16	36.57%
2110.000.401.430200.850 / ROAD- CONTINGENCY	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
2110.000.401.430200.851 / ROAD- PROTEST TAX CONTINGENCY	\$0.00	\$217,000.00	\$217,000.00	\$0.00	\$0.00	\$217,000.00	0.00%
2110.000.401.430200.920 / ROAD- CAPITAL OUTLAY/BUILDING	\$0.00	\$9,400.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	0.00%
2110.000.401.430200.923 / ROAD- CONSTRUCTION/REPAIR	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
2110.000.401.430200.940 / ROAD- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$2,500.00	\$9,000.00	\$8,976.45	\$0.00	\$23.55	99.74%
2110.000.401.430260.341 / ROAD- ELECTRICITY	\$985.44	\$12,000.00	\$12,000.00	\$2,576.58	\$0.00	\$9,423.42	21.47%
2110.000.401.430260.364 / ROAD- SIGN MAINTENANCE	\$5,674.99	\$40,000.00	\$40,000.00	\$14,078.25	\$0.00	\$25,921.75	35.20%
2110.000.401.430260.740 / STREET LIGHTING	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2110.000.401.521000.820 / ROAD COST SHARE PROGRAM	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
2110.000.401.521000.826 / ROAD- TRANSFER TO GIS	\$0.00	\$66,435.00	\$66,435.00	\$33,217.50	\$0.00	\$33,217.50	50.00%
2110.000.401.521000.829 / ROAD- TRANSFER TO CAPITAL IMP	\$0.00	\$1,250,000.00	\$1,250,000.00	\$625,000.00	\$0.00	\$625,000.00	50.00%
Total For ROAD	\$1,189,336.66	\$13,663,329.00	\$13,663,329.00	\$5,182,769.84	\$4,193.72	\$8,476,365.44	37.96%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For ROAD	\$1,189,336.66	\$13,663,329.00	\$13,663,329.00	\$5,182,769.84	\$4,193.72	\$8,476,365.44	37.96%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

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Account Mask: ?????????????????

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BRIDGE FUND								
BRIDGE	DEPT							
2130.000.402.430244.220 / BRIDGE- OPERATING SUPPLIES		\$0.00	\$3,625.00	\$3,625.00	\$0.00	\$0.00	\$3,625.00	0.00%
2130.000.402.430244.231 / BRIDGE- GAS/OIL/GREASE		\$5,203.52	\$10,000.00	\$20,000.00	\$19,180.83	\$0.00	\$819.17	95.90%
2130.000.402.430244.347 / BRIDGE- ADMIN SERVICES		\$21,566.66	\$180,000.00	\$180,000.00	\$111,538.96	\$0.00	\$68,461.04	61.97%
2130.000.402.430244.354 / BRIDGE- ENGINEERING/TESTING		(\$50,049.38)	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
2130.000.402.430244.361 / BRIDGE- VEHICLE REPAIRS		\$4,834.46	\$50,000.00	\$50,000.00	\$15,728.30	\$0.00	\$34,271.70	31.46%
2130.000.402.430244.370 / BRIDGE- TRAVEL		\$220.00	\$1,000.00	\$1,000.00	\$1,304.08	\$947.04	(\$1,251.12)	225.11%
2130.000.402.430244.380 / BRIDGE- TRAINING		\$0.00	\$2,000.00	\$2,000.00	\$430.00	\$0.00	\$1,570.00	21.50%
2130.000.402.430244.398 / BRIDGE- VARIABLE CONTRACT SERVI		\$0.00	\$40,000.00	\$40,000.00	\$6,382.00	\$0.00	\$33,618.00	15.96%
2130.000.402.430244.400 / BRIDGE- BUILDING MATERIALS		\$33,337.04	\$300,000.00	\$300,000.00	\$168,708.02	\$0.00	\$131,291.98	56.24%
2130.000.402.430244.533 / BRIDGES- EQUIPMENT RENTAL		\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2130.000.402.430244.850 / BRIDGE- CONTINGENCY		\$0.00	\$300,000.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	0.00%
2130.000.402.430244.851 / BRIDGE- PROTEST TAX CONTINGENC		\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0.00%
2130.000.402.430244.932 / BRIDGE- CONSTRUCTION		\$0.00	\$140,000.00	\$140,000.00	\$108.75	\$0.00	\$139,891.25	0.08%
2130.000.402.521000.829 / BRIDGE- TRANSFER TO CAPITAL IMP		\$0.00	\$1,650,000.00	\$1,650,000.00	\$825,000.00	\$0.00	\$825,000.00	50.00%
Total For BRIDGE		\$15,112.30	\$2,884,625.00	\$2,884,625.00	\$1,148,380.94	\$947.04	\$1,735,297.02	39.84%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For BRIDGE	\$15,112.30	\$2,884,625.00	\$2,884,625.00	\$1,148,380.94	\$947.04	\$1,735,297.02	39.84%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
WEED FUND							
WEED CONTROL DEPT							
2140.000.403.431100.111 / WEED- SALARIES/PERM	\$30,885.20	\$126,857.00	\$126,857.00	\$88,588.24	\$0.00	\$38,268.76	69.83%
2140.000.403.431100.113 / WEED- SALARIES SEASONAL	\$6,835.82	\$35,000.00	\$35,000.00	\$34,502.74	\$0.00	\$497.26	98.58%
2140.000.403.431100.120 / WEED- OVERTIME	\$0.00	\$2,900.00	\$2,900.00	\$519.76	\$0.00	\$2,380.24	17.92%
2140.000.403.431100.141 / WEED- UNEMPLOYMENT COMP	\$58.12	\$247.00	\$247.00	\$189.01	\$0.00	\$57.99	76.52%
2140.000.403.431100.142 / WEED- WORKER'S COMP	(\$382.90)	\$3,763.00	\$3,763.00	\$1,546.43	\$0.00	\$2,216.57	41.10%
2140.000.403.431100.143 / WEED- HEALTH INSURANCE	\$5,712.00	\$22,848.00	\$22,848.00	\$14,742.00	\$0.00	\$8,106.00	64.52%
2140.000.403.431100.144 / WEED- SOCIAL SECURITY	\$2,874.35	\$12,604.00	\$12,604.00	\$9,453.49	\$0.00	\$3,150.51	75.00%
2140.000.403.431100.147 / WEED- LONG TERM DISABILITY	\$106.68	\$435.00	\$435.00	\$280.95	\$0.00	\$154.05	64.59%
2140.000.403.431100.153 / WEED- LIFE INSURANCE	\$89.10	\$356.00	\$356.00	\$230.55	\$0.00	\$125.45	64.76%
2140.000.403.431100.156 / WEED- PERS	\$2,801.31	\$11,769.00	\$11,769.00	\$9,286.17	\$0.00	\$2,482.83	78.90%
2140.000.403.431100.210 / WEED- OFFICE SUPPLIES	\$0.00	\$5,500.00	\$5,500.00	\$795.25	\$63.38	\$4,641.37	15.61%
2140.000.403.431100.220 / WEED- OPERATING SUPPLIES	\$1,299.54	\$5,000.00	\$5,000.00	\$2,741.45	\$99.98	\$2,158.57	56.83%
2140.000.403.431100.222 / WEED- CHEM, LAB & MED SUPPLIES	\$1,491.15	\$120,000.00	\$120,000.00	\$73,035.67	\$0.00	\$46,964.33	60.86%
2140.000.403.431100.230 / WEED- REPAIR & MAINT SUPPLIES	\$213.28	\$8,000.00	\$8,000.00	\$5,876.12	\$0.00	\$2,123.88	73.45%
2140.000.403.431100.231 / WEED- GAS/OIL/GREASE	\$356.19	\$22,000.00	\$18,400.00	\$3,749.71	\$0.00	\$14,650.29	20.38%
2140.000.403.431100.336 / WEED- PUBLIC RELATIONS	\$80.00	\$3,500.00	\$3,500.00	\$2,169.75	\$0.00	\$1,330.25	61.99%
2140.000.403.431100.337 / WEED- PUBLICITY/ADVERTISING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2140.000.403.431100.340 / WEED- UTILITIES	\$764.35	\$2,500.00	\$2,500.00	\$1,395.77	\$0.00	\$1,104.23	55.83%
2140.000.403.431100.345 / WEED- TELEPHONE & TECHNOLOGY	\$244.95	\$4,054.00	\$4,054.00	\$3,774.57	\$0.00	\$279.43	93.11%
2140.000.403.431100.360 / WEED- REPAIR & MAINT SERVICE	\$888.38	\$5,000.00	\$8,600.00	\$1,733.02	\$0.00	\$6,866.98	20.15%
2140.000.403.431100.366 / WEED- REPAIR & MAINT BUILDINGS	\$11,953.20	\$3,500.00	\$13,500.00	\$12,458.40	\$314.51	\$727.09	94.61%
2140.000.403.431100.370 / WEED- TRAVEL	\$304.50	\$2,000.00	\$2,000.00	\$1,240.00	\$70.98	\$689.02	65.55%
2140.000.403.431100.380 / WEED- TRAINING	\$163.01	\$1,500.00	\$1,500.00	\$1,353.26	\$0.00	\$146.74	90.22%
2140.000.403.431100.398 / WEED- VARIABLE CONTRACT SERVICE	\$0.00	\$82,500.00	\$82,500.00	\$80,500.00	\$0.00	\$2,000.00	97.58%
2140.000.403.431100.740 / WEED- COST SHARE	\$0.00	\$20,000.00	\$20,000.00	\$6,408.87	\$0.00	\$13,591.13	32.04%

Yellowstone County

Expenditure Report with Detail Options

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Account Mask: ?????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2140.000.403.431100.850 / WEED- CONTINGENCY	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2140.000.403.431100.851 / WEED- PROTEST TAX CONTINGENCY	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
2140.000.403.431100.940 / WEED- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$3,200.00	\$3,200.00	\$2,875.00	\$0.00	\$325.00	89.84%
Total For WEED CONTROL	\$66,738.23	\$523,533.00	\$523,533.00	\$359,446.18	\$548.85	\$163,537.97	68.76%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For WEED	\$66,738.23	\$523,533.00	\$523,533.00	\$359,446.18	\$548.85	\$163,537.97	68.76%

Yellowstone County

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Account Mask: ?????????????????

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To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PRED. ANIMAL FUND							
PREDATORY ANIMAL DEPT							
2150.000.404.440690.397 / PREDATORY ANIMAL- FIXED CONTRAI	\$0.00	\$500.00	\$500.00	\$323.00	\$0.00	\$177.00	64.60%
Total For PREDATORY ANIMAL	\$0.00	\$500.00	\$500.00	\$323.00	\$0.00	\$177.00	64.60%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PRED. ANIMAL	\$0.00	\$500.00	\$500.00	\$323.00	\$0.00	\$177.00	64.60%

Yellowstone County

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Account Mask: ????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LIAB. & PROP. INSURANCE FUND							
LIAB & PROP INSURANCE DEPT							
2190.000.429.510200.202 / DEFENSE COSTS- EXPENSE OF INVE	\$25.75	\$40,000.00	\$40,000.00	\$82.15	\$0.00	\$39,917.85	0.21%
2190.000.429.510200.352 / DEFENSE COSTS- LEGAL SERVICES	\$0.00	\$30,000.00	\$30,000.00	\$95.00	\$0.00	\$29,905.00	0.32%
2190.000.429.510200.370 / DEFENSE COSTS- TRAVEL	\$1,796.57	\$7,500.00	\$7,500.00	\$2,308.91	\$0.00	\$5,191.09	30.79%
2190.000.429.510200.394 / DEFENSE COSTS- WITNESS & JURY FI	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
2190.000.429.510200.398 / DEFENSE COSTS- VARIABLE CONTRA	\$6,550.00	\$100,000.00	\$100,000.00	\$19,750.00	\$0.00	\$80,250.00	19.75%
2190.000.429.510200.741 / DEFENSE COSTS- LOSS CLAIMS	\$4,797.00	\$367,000.00	\$367,000.00	\$26,182.58	\$0.00	\$340,817.42	7.13%
2190.000.429.510200.750 / DEFENSE COSTS- AUTO CLAIMS	\$23,578.13	\$130,000.00	\$130,000.00	\$49,664.58	\$0.00	\$80,335.42	38.20%
2190.000.429.510200.851 / DEFENSE COST- PROTEST TAX CONT	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
2190.000.429.510330.370 / SAFETY OFFICER- TRAINING	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$25.00	\$1,475.00	1.67%
2190.000.429.510330.398 / LIAB INSUR- CONTRACTS/EEO	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
2190.000.429.510330.510 / REINSURANCE POLICIES	\$0.00	\$905,358.00	\$905,358.00	\$938,280.60	\$0.00	(\$32,922.60)	103.64%
2190.000.429.510330.755 / INSURANCE- RISK PREVENTION	\$212.00	\$14,000.00	\$14,000.00	\$1,156.00	\$0.00	\$12,844.00	8.26%
2190.000.429.510333.111 / INSUR ADMIN- SALARIES/PERM	\$151,774.80	\$639,779.00	\$639,779.00	\$451,842.49	\$0.00	\$187,936.51	70.62%
2190.000.429.510333.112 / INSUR ADMIN- SALARIES/TEMP	\$0.00	\$22,800.00	\$22,800.00	\$7,407.00	\$0.00	\$15,393.00	32.49%
2190.000.429.510333.120 / INSUR ADMIN- OVERTIME	\$32.61	\$5,000.00	\$5,000.00	\$421.49	\$0.00	\$4,578.51	8.43%
2190.000.429.510333.130 / INSUR ADMIN- TERMINATION PAY	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2190.000.429.510333.141 / INSUR. ADMIN- UNEMPLOYMENT COM	\$227.72	\$1,016.00	\$1,016.00	\$689.51	\$0.00	\$326.49	67.87%
2190.000.429.510333.142 / INSUR ADMIN- WORKER'S COMP	\$123.05	\$2,771.00	\$2,771.00	\$1,365.46	\$0.00	\$1,405.54	49.28%
2190.000.429.510333.143 / INSUR ADMIN- HEALTH INSUR	\$17,612.00	\$79,968.00	\$79,968.00	\$52,752.00	\$0.00	\$27,216.00	65.97%
2190.000.429.510333.144 / INSUR ADMIN- SOCIAL SECURITY	\$11,178.73	\$51,835.00	\$51,835.00	\$33,883.70	\$0.00	\$17,951.30	65.37%
2190.000.429.510333.147 / INSUR ADMIN- LONG TERM DISABILTY	\$511.77	\$2,194.00	\$2,194.00	\$1,516.82	\$0.00	\$677.18	69.13%
2190.000.429.510333.153 / INSUR ADMIN- LIFE INSURANCE	\$276.90	\$1,266.00	\$1,266.00	\$830.70	\$0.00	\$435.30	65.62%
2190.000.429.510333.156 / INSUR ADMIN- PERS	\$13,768.93	\$59,388.00	\$59,388.00	\$41,018.04	\$0.00	\$18,369.96	69.07%
2190.000.429.510333.210 / INSUR ADMIN- OFFICE SUPPLIES	\$779.40	\$13,100.00	\$13,100.00	\$2,065.07	\$168.25	\$10,866.68	17.05%
2190.000.429.510333.330 / INSUR ADMIN- MEMBERSHIP & DUES	\$2,220.00	\$2,700.00	\$2,700.00	\$2,455.00	\$0.00	\$245.00	90.93%

Yellowstone County

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Account Mask: ?????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2190.000.429.510333.345 / INSUR ADMIN- TELEPHONE & TECHNC	\$0.00	\$21,279.00	\$21,279.00	\$21,278.67	\$0.00	\$0.33	100.00%
2190.000.429.510333.362 / INSUR ADMIN- MAINT & REPAIRS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2190.000.429.510333.368 / INSUR ADMIN- SOFTWARE/HARDWAR	\$54.94	\$3,200.00	\$3,200.00	\$2,482.42	\$0.00	\$717.58	77.58%
2190.000.429.510333.370 / INSUR ADMIN- TRAVEL	\$50.00	\$10,000.00	\$10,000.00	\$311.96	\$0.00	\$9,688.04	3.12%
2190.000.429.510333.380 / INSUR ADMIN- TRAINING	\$821.10	\$10,000.00	\$10,000.00	\$3,403.67	\$630.00	\$5,966.33	40.34%
2190.000.429.510333.537 / INSUR ADMIN- LEGAL RESEARCH	\$1,170.07	\$10,000.00	\$10,000.00	\$3,705.50	\$0.00	\$6,294.50	37.06%
2190.000.429.510333.940 / INSUR ADMIN- CAPITAL OUTLAY/ EQU	\$2,540.00	\$9,600.00	\$9,600.00	\$8,578.00	\$0.00	\$1,022.00	89.35%
Total For LIAB & PROP INSURANCE	\$240,101.47	\$2,621,754.00	\$2,621,754.00	\$1,673,527.32	\$823.25	\$947,403.43	63.86%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LIAB. & PROP. INSURANCE	\$240,101.47	\$2,621,754.00	\$2,621,754.00	\$1,673,527.32	\$823.25	\$947,403.43	63.86%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COUNTY PARK	FUND							
PARKS	DEPT							
2210.000.405.460430.230 / PARKS- REPAIR & MAINT SUPPLIES		\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2210.000.405.460430.340 / PARKS- UTILITIES		\$2,511.30	\$10,000.00	\$10,000.00	\$2,765.09	\$0.00	\$7,234.91	27.65%
2210.000.405.460430.347 / PARKS- ADMIN SERVICES		\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	100.00%
2210.000.405.460430.370 / PARKS- TRAVEL		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2210.000.405.460430.399 / PARKS- OTHER CONTRACT SERVICES		\$860.00	\$7,500.00	\$7,500.00	\$1,335.65	\$0.00	\$6,164.35	17.81%
2210.000.405.460430.540 / PARKS- SPECIAL ASSESSMENTS		\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0.00%
2210.000.405.460430.850 / PARKS- CONTINGENCY		\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2210.000.405.460430.940 / PARKS- CAP OUTLAY EQUIP		\$0.00	\$10,000.00	\$10,000.00	\$391.00	\$0.00	\$9,609.00	3.91%
2210.000.405.460460.362 / DISTRICT 1- MAINT & REPAIRS		\$2,165.47	\$84,784.00	\$84,784.00	\$8,585.27	\$0.00	\$76,198.73	10.13%
2210.000.405.460460.940 / DISTRICT 1- CAPITAL OUTLAY EQUIPM		\$0.00	\$69,524.00	\$69,524.00	\$0.00	\$0.00	\$69,524.00	0.00%
2210.000.405.460462.362 / DISTRICT 2- MAINT & REPAIRS		\$0.00	\$5,448.00	\$5,448.00	\$5,448.00	\$0.00	\$0.00	100.00%
2210.000.405.460462.940 / DISTRICT 2- CAPITAL OUTLAY EQUIPM		\$0.00	\$5,109.00	\$5,109.00	\$5,109.00	\$0.00	\$0.00	100.00%
2210.000.405.460466.362 / DISTRICT 3 - MAINT & REPAIRS		\$1,442.84	\$24,035.00	\$24,035.00	\$3,026.68	\$0.00	\$21,008.32	12.59%
2210.000.405.460466.940 / DISTRICT 3- CAPITAL OUTLAY EQUIPM		\$0.00	\$19,923.00	\$19,923.00	\$0.00	\$0.00	\$19,923.00	0.00%
Total For PARKS		\$6,979.61	\$276,123.00	\$276,123.00	\$46,660.69	\$0.00	\$229,462.31	16.90%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For COUNTY PARK	\$6,979.61	\$276,123.00	\$276,123.00	\$46,660.69	\$0.00	\$229,462.31	16.90%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LIBRARY	FUND							
LIBRARY	DEPT							
2220.000.406.460100.397 / LIBRARY- FIXED CONTRACT SERVICE:		\$0.00	\$1,500,043.00	\$1,535,043.00	\$813,606.26	\$0.00	\$721,436.74	53.00%
2220.000.406.460100.399 / LIBRARY- SUNNYSIDE LIBRARY		\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	100.00%
2220.000.406.460100.540 / LIBRARY PROPERTY TAXES		\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
Total For LIBRARY		\$0.00	\$1,509,093.00	\$1,544,093.00	\$822,606.26	\$0.00	\$721,486.74	53.27%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LIBRARY	\$0.00	\$1,509,093.00	\$1,544,093.00	\$822,606.26	\$0.00	\$721,486.74	53.27%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CO. PLANNING FUND							
BILLINGS COUNTY PLANNING DEPT							
2250.000.407.411000.398 / CO. PLANNING- VARIABLE CONTRACT	\$0.00	\$575,197.00	\$580,197.00	\$281,873.66	\$0.00	\$298,323.34	48.58%
2250.000.407.521000.826 / CO. PLANNING- TRANSFER TO GIS	\$0.00	\$83,807.00	\$83,807.00	\$45,317.94	\$0.00	\$38,489.06	54.07%
Total For BILLINGS COUNTY PLANNING	\$0.00	\$659,004.00	\$664,004.00	\$327,191.60	\$0.00	\$336,812.40	49.28%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For CO. PLANNING	\$0.00	\$659,004.00	\$664,004.00	\$327,191.60	\$0.00	\$336,812.40	49.28%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LAUREL PLANNING FUND							
LAUREL CO. PLANNING DEPT							
2255.000.408.411000.397 / LAUREL PLANNING- FIXED CONTRACT	\$0.00	\$131,015.00	\$131,015.00	\$63,851.39	\$0.00	\$67,163.61	48.74%
Total For LAUREL CO. PLANNING	\$0.00	\$131,015.00	\$131,015.00	\$63,851.39	\$0.00	\$67,163.61	48.74%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LAUREL PLANNING	\$0.00	\$131,015.00	\$131,015.00	\$63,851.39	\$0.00	\$67,163.61	48.74%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BLIGHT ABATEMENT FUND							
BILLINGS COUNTY PLANNING DEPT							
2256.000.407.420501.111 / BLIGHT- SALARIES/PERM	\$9,801.42	\$39,206.00	\$39,206.00	\$30,104.26	\$0.00	\$9,101.74	76.78%
2256.000.407.420501.141 / BLIGHT- UNEMPLOYMENT COMP	\$14.70	\$59.00	\$59.00	\$45.15	\$0.00	\$13.85	76.53%
2256.000.407.420501.142 / BLIGHT- WORKER'S COMP	\$6.52	\$365.00	\$365.00	\$195.31	\$0.00	\$169.69	53.51%
2256.000.407.420501.143 / BLIGHT- HEALTH INSUR	\$1,428.00	\$5,712.00	\$5,712.00	\$4,277.00	\$0.00	\$1,435.00	74.88%
2256.000.407.420501.144 / BLIGHT- SOCIAL SECURITY	\$661.92	\$2,999.00	\$2,999.00	\$2,035.11	\$0.00	\$963.89	67.86%
2256.000.407.420501.147 / BLIGHT- LONG TERM DISABILITY	\$33.39	\$134.00	\$134.00	\$98.07	\$0.00	\$35.93	73.19%
2256.000.407.420501.153 / BLIGHT- LIFE INSURANCE	\$22.50	\$141.00	\$141.00	\$67.50	\$0.00	\$73.50	47.87%
2256.000.407.420501.156 / BLIGHT- PERS	\$888.96	\$3,556.00	\$3,556.00	\$2,730.37	\$0.00	\$825.63	76.78%
2256.000.407.420501.220 / BLIGHT- OPERATING SUPPLIES	\$0.00	\$500.00	\$500.00	\$87.97	\$0.00	\$412.03	17.59%
2256.000.407.420501.231 / BLIGHT- GAS/OIL/GREASE	\$211.93	\$2,210.00	\$2,210.00	\$768.84	\$0.00	\$1,441.16	34.79%
2256.000.407.420501.330 / BLIGHT- MEMBERSHIP & DUES	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2256.000.407.420501.345 / BLIGHT- TELEPHONE & TECHNOLOGY	\$171.91	\$693.00	\$693.00	\$504.43	\$0.00	\$188.57	72.79%
2256.000.407.420501.370 / BLIGHT- TRAVEL	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2256.000.407.420501.397 / BLIGHT- FIXED CONTRACT SERVICES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2256.000.407.420501.398 / BLIGHT- VARIABLE CONTRACT SERV	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Total For BILLINGS COUNTY PLANNING	\$13,241.25	\$74,725.00	\$74,725.00	\$40,914.01	\$0.00	\$33,810.99	54.75%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For BLIGHT ABATEMENT	\$13,241.25	\$74,725.00	\$74,725.00	\$40,914.01	\$0.00	\$33,810.99	54.75%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
EMERGENCY LEVY	FUND							
MISCELLANEOUS	DEPT							
2260.000.199.440150.111 / ARPA - SALARIES/PERM		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	100.00%
2260.000.199.440150.398 / ARPA-VARIABLE CONTRACT SERVICE		\$3,768.50	\$500,000.00	\$500,000.00	\$127,803.90	\$0.00	\$372,196.10	25.56%
2260.000.199.440150.920 / ARPA - CAPITAL OUTLAY-BLDG		\$2,126,298.72	\$0.00	\$5,000,000.00	\$1,968,567.87	\$24,177.50	\$3,007,254.63	39.85%
2260.000.199.440150.930 / ARPA - LAND IMPROVEMENT		\$76,138.15	\$6,678,400.00	\$6,678,400.00	\$2,193,521.08	\$0.00	\$4,484,878.92	32.85%
Total For MISCELLANEOUS		\$2,206,205.37	\$7,228,400.00	\$12,228,400.00	\$4,339,892.85	\$24,177.50	\$7,864,329.65	35.69%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For EMERGENCY LEVY	\$2,206,205.37	\$7,228,400.00	\$12,228,400.00	\$4,339,892.85	\$24,177.50	\$7,864,329.65	35.69%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CITY/COUNTY HEALTH FUND							
CITY-COUNTY HEALTH DEPT DEPT							
2270.000.351.440110.530 / PUBLIC HEALTH- ADMIN	\$0.00	\$3,579,104.00	\$3,625,104.00	\$2,018,885.04	\$0.00	\$1,606,218.96	55.69%
Total For CITY-COUNTY HEALTH DEPT	\$0.00	\$3,579,104.00	\$3,625,104.00	\$2,018,885.04	\$0.00	\$1,606,218.96	55.69%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For CITY/COUNTY HEALTH	\$0.00	\$3,579,104.00	\$3,625,104.00	\$2,018,885.04	\$0.00	\$1,606,218.96	55.69%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MENTAL HEALTH FUND FUND								
MISCELLANEOUS DEPT								
2271.000.199.440400.397 / MENTAL HEALTH- FIXED CONTRACT S		\$115,908.00	\$343,632.00	\$418,632.00	\$221,816.00	\$0.00	\$196,816.00	52.99%
2271.000.199.440400.398 / MENTAL HEALTH- DRUG COURT		\$0.00	\$150,000.00	\$150,000.00	\$5,000.00	\$0.00	\$145,000.00	3.33%
2271.000.199.440400.850 / MENTAL HEALTH- CONTINGENCY		\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
2271.000.199.440400.851 / MENTAL HEALTH- PROTEST TAX CON		\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
Total For MISCELLANEOUS		\$115,908.00	\$522,632.00	\$597,632.00	\$226,816.00	\$0.00	\$370,816.00	37.95%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For MENTAL HEALTH FUND	\$115,908.00	\$522,632.00	\$597,632.00	\$226,816.00	\$0.00	\$370,816.00	37.95%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????? ☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description Expended PTD Original Budget Amended Budget Expended YTD Encumbered YTD Unexpended Bal % Used

PUBLIC SAFETY/MENTAL HEALTH LEVY FUND							
MISCELLANEOUS	DEPT						
2272.000.199.440400.397 / CONTRACT SERVICES		\$225,000.00	\$1,000,000.00	\$1,000,000.00	\$525,000.00	\$0.00	\$475,000.00 52.50%
2272.000.199.440400.398 / MH- OTHER CONTRACT SERVICES		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00 0.00%
2272.000.199.440400.399 / CONTRACTS- JAIL SERVICES		\$102,965.01	\$412,270.00	\$412,270.00	\$302,654.73	\$0.00	\$109,615.27 73.41%
2272.000.199.440400.851 / PROTEST TAX CONTINGENCY		\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00 0.00%
Total For MISCELLANEOUS		\$327,965.01	\$1,493,270.00	\$1,493,270.00	\$827,654.73	\$0.00	\$665,615.27 55.43%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PUBLIC SAFETY/MENTAL HEALTH LEVY	\$327,965.01	\$1,493,270.00	\$1,493,270.00	\$827,654.73	\$0.00	\$665,615.27	55.43%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LOCKWOOD PEDESTRIAN SAFETY FUND							
LOCKWOOD PEDESTRIAN SAFETY DEPT							
2275.000.423.430264.340 / LOCKWOOD PED- UTILITIES	\$268.50	\$3,000.00	\$3,000.00	\$689.00	\$0.00	\$2,311.00	22.97%
2275.000.423.430264.362 / LOCKWOOD PED- MAINT & REPAIRS	\$13,048.95	\$11,000.00	\$11,000.00	\$14,648.95	\$0.00	(\$3,648.95)	133.17%
2275.000.423.430264.398 / LOCKWOOD PED- VARIABLE CONTRA	\$2,393.00	\$150,000.00	\$150,000.00	\$26,172.44	\$0.00	\$123,827.56	17.45%
2275.000.423.430264.610 / LOCKWOOD PED- PRINCIPAL	\$33,421.17	\$66,471.00	\$66,471.00	\$66,470.01	\$0.00	\$0.99	100.00%
2275.000.423.430264.620 / LOCKWOOD PED- INTEREST	\$7,564.51	\$15,992.00	\$15,992.00	\$15,991.76	\$0.00	\$0.24	100.00%
2275.000.423.430264.791 / LOCKWOOD PED- MATCH	\$6,815.16	\$161,700.00	\$161,700.00	\$22,592.71	\$0.00	\$139,107.29	13.97%
2275.000.423.430264.851 / LOCKWOOD PED- PROTEST TAX CON	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
2275.000.423.430264.954 / LOCKWOOD PED- CONSTRUCTION	\$0.00	\$200,000.00	\$200,000.00	\$27,530.00	\$0.00	\$172,470.00	13.77%
Total For LOCKWOOD PEDESTRIAN SAFETY	\$63,511.29	\$615,163.00	\$615,163.00	\$174,094.87	\$0.00	\$441,068.13	28.30%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LOCKWOOD PEDESTRIAN SAFETY	\$63,511.29	\$615,163.00	\$615,163.00	\$174,094.87	\$0.00	\$441,068.13	28.30%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SENIOR CITIZENS	FUND							
ELDERLY ACTIVITIES	DEPT							
2280.000.409.450320.397 / SENIORS- FIXED CONTRACT		\$0.00	\$2,011,892.00	\$2,042,892.00	\$1,078,786.83	\$0.00	\$964,105.17	52.81%
Total For ELDERLY ACTIVITIES		\$0.00	\$2,011,892.00	\$2,042,892.00	\$1,078,786.83	\$0.00	\$964,105.17	52.81%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For SENIOR CITIZENS	\$0.00	\$2,011,892.00	\$2,042,892.00	\$1,078,786.83	\$0.00	\$964,105.17	52.81%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
EXTENSION SERVICE FUND							
EXTENSION SERVICE DEPT							
2290.000.410.450400.111 / EXTENSION- SALARIES/PERM	\$25,832.18	\$101,707.00	\$101,707.00	\$77,608.64	\$0.00	\$24,098.36	76.31%
2290.000.410.450400.112 / EXTENSION- SALARIES/TEMP	\$3,897.21	\$17,500.00	\$17,500.00	\$10,513.83	\$0.00	\$6,986.17	60.08%
2290.000.410.450400.141 / EXTENTION- UNEMPLOYMENT COMP	\$44.59	\$179.00	\$179.00	\$132.15	\$0.00	\$46.85	73.83%
2290.000.410.450400.142 / EXTENSION- WORKER'S COMP	(\$48.68)	\$179.00	\$179.00	\$38.88	\$0.00	\$140.12	21.72%
2290.000.410.450400.143 / EXTENSION- HEALTH INSUR	\$4,998.00	\$19,992.00	\$19,992.00	\$14,969.00	\$0.00	\$5,023.00	74.87%
2290.000.410.450400.144 / EXTENSION- SOCIAL SECURITY	\$2,259.82	\$9,119.00	\$9,119.00	\$6,697.22	\$0.00	\$2,421.78	73.44%
2290.000.410.450400.147 / EXTENSION- LONG TERM DISABILITY	\$83.88	\$349.00	\$349.00	\$247.08	\$0.00	\$101.92	70.80%
2290.000.410.450400.153 / EXTENSION- LIFE INSURANCE	\$80.85	\$329.00	\$329.00	\$241.05	\$0.00	\$87.95	73.27%
2290.000.410.450400.156 / EXTENSION- PERS	\$2,696.46	\$10,812.00	\$10,812.00	\$7,991.88	\$0.00	\$2,820.12	73.92%
2290.000.410.450400.210 / EXTENSION- OFFICE SUPPLIES	\$1,404.92	\$15,000.00	\$15,000.00	\$4,928.95	\$0.00	\$10,071.05	32.86%
2290.000.410.450400.220 / EXTENSION- OPERATING SUPPLIES	\$489.09	\$4,550.00	\$4,550.00	\$1,171.86	\$0.00	\$3,378.14	25.76%
2290.000.410.450400.345 / EXTENSION- TELEPHONE & TECHNOL	\$0.00	\$5,320.00	\$5,320.00	\$5,319.67	\$0.00	\$0.33	99.99%
2290.000.410.450400.363 / EXTENSION- MACHINE MAINT	\$840.03	\$5,500.00	\$5,500.00	\$3,306.85	\$0.00	\$2,193.15	60.12%
2290.000.410.450400.370 / EXTENSION- TRAVEL	\$660.53	\$13,000.00	\$13,000.00	\$5,076.28	\$1,624.86	\$6,298.86	51.55%
2290.000.410.450400.380 / EXTENSION- TRAINING	\$395.00	\$3,000.00	\$3,000.00	\$797.28	\$0.00	\$2,202.72	26.58%
2290.000.410.450400.398 / EXTENSION- VARIABLE CONTRACT SE	\$19,500.00	\$156,000.00	\$156,000.00	\$90,138.37	\$0.00	\$65,861.63	57.78%
2290.000.410.450400.530 / EXTENSION - RENT/LEASE	\$5,160.00	\$35,000.00	\$35,000.00	\$23,040.00	\$2,580.00	\$9,380.00	73.20%
2290.000.410.450400.850 / EXTENSION- CONTINGENCY	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
2290.000.410.450400.851 / EXTENSION- PROTEST TAX CONTINGI	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Total For EXTENSION SERVICE	\$68,293.88	\$444,536.00	\$444,536.00	\$252,218.99	\$4,204.86	\$188,112.15	57.68%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For EXTENSION SERVICE	\$68,293.88	\$444,536.00	\$444,536.00	\$252,218.99	\$4,204.86	\$188,112.15	57.68%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC SAFETY FUND							
CORONER DEPT							
2300.000.126.420800.111 / CORONER- SALARIES/PERM	\$49,564.26	\$182,662.00	\$182,662.00	\$147,027.17	\$0.00	\$35,634.83	80.49%
2300.000.126.420800.120 / CORONER- OVERTIME	\$5,956.14	\$40,000.00	\$40,000.00	\$20,759.97	\$0.00	\$19,240.03	51.90%
2300.000.126.420800.141 / CORONER- UNEMPLOYMENT COMP	\$83.28	\$334.00	\$334.00	\$251.68	\$0.00	\$82.32	75.35%
2300.000.126.420800.142 / CORONER- WORKER'S COMP	(\$158.74)	\$4,145.00	\$4,145.00	\$1,979.01	\$0.00	\$2,165.99	47.74%
2300.000.126.420800.143 / CORONER- HEALTH INSUR	\$5,930.53	\$22,848.00	\$22,848.00	\$17,326.53	\$0.00	\$5,521.47	75.83%
2300.000.126.420800.144 / CORONER- SOCIAL SECURITY	\$4,159.94	\$17,034.00	\$17,034.00	\$12,618.97	\$0.00	\$4,415.03	74.08%
2300.000.126.420800.146 / CORONER- SHERIFF'S RETIREMENT	\$5,996.51	\$26,884.00	\$26,884.00	\$18,751.72	\$0.00	\$8,132.28	69.75%
2300.000.126.420800.147 / CORONER- LONG TERM DISABILITY	\$156.19	\$609.00	\$609.00	\$447.85	\$0.00	\$161.15	73.54%
2300.000.126.420800.153 / CORONER- LIFE INSURANCE	\$93.44	\$360.00	\$360.00	\$273.44	\$0.00	\$86.56	75.96%
2300.000.126.420800.202 / CORONER- EXPENSE OF INVEST	\$38,331.89	\$225,000.00	\$225,000.00	\$132,744.23	\$0.00	\$92,255.77	59.00%
2300.000.126.420800.210 / CORONER- OFFICE SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$158.80	\$0.00	\$841.20	15.88%
2300.000.126.420800.345 / CORONER- TELEPHONE & TECHNOLO	\$1,267.74	\$9,652.00	\$9,652.00	\$9,136.68	\$0.00	\$515.32	94.66%
2300.000.126.420800.350 / CORONER- PROFESSIONAL SERVICE	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2300.000.126.420800.361 / CORONER- VEHICLE REPAIR	\$194.47	\$1,500.00	\$1,500.00	\$838.31	\$0.00	\$661.69	55.89%
2300.000.126.420800.370 / CORONER- TRAVEL/MOVING	\$415.99	\$1,500.00	\$1,500.00	\$738.50	\$0.00	\$761.50	49.23%
2300.000.126.420800.380 / CORONER- TRAINING	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2300.000.126.420800.394 / CORONER- WITNESS & JURY FEES	\$4,735.48	\$12,000.00	\$12,000.00	\$6,373.66	\$1,342.00	\$4,284.34	64.30%
2300.000.126.420800.940 / CORONER- CAPITAL OUTLAY/ EQUIPM	\$650.20	\$7,500.00	\$7,500.00	\$6,265.78	\$0.00	\$1,234.22	83.54%
Total For CORONER	\$117,377.32	\$555,028.00	\$555,028.00	\$375,692.30	\$1,342.00	\$177,993.70	67.93%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF ADMINISTRATION DEPT							
2300.000.130.420110.111 / ADMIN- SALARIES/PERM	\$76,121.57	\$311,286.00	\$311,286.00	\$231,185.86	\$0.00	\$80,100.14	74.27%
2300.000.130.420110.116 / ADMIN- OTHER COMPENSATION	\$0.00	\$40,600.00	\$40,600.00	\$41,800.00	\$0.00	(\$1,200.00)	102.96%
2300.000.130.420110.120 / ADMIN- OVERTIME	\$1,577.40	\$5,000.00	\$5,000.00	\$2,865.25	\$0.00	\$2,134.75	57.31%
2300.000.130.420110.141 / ADMIN- UNEMPLOYMENT COMP	\$71.90	\$296.00	\$296.00	\$278.57	\$0.00	\$17.43	94.11%
2300.000.130.420110.142 / ADMIN- WORKER'S COMP	(\$93.32)	\$6,229.00	\$6,229.00	\$2,996.61	\$0.00	\$3,232.39	48.11%
2300.000.130.420110.143 / ADMIN- HEALTH INSUR	\$8,568.00	\$34,272.00	\$34,272.00	\$25,662.00	\$0.00	\$8,610.00	74.88%
2300.000.130.420110.144 / ADMIN- SOCIAL SECURITY	\$5,618.55	\$27,302.00	\$27,302.00	\$20,173.56	\$0.00	\$7,128.44	73.89%
2300.000.130.420110.146 / ADMIN- SHERIFF'S RETIREMENT	\$9,381.39	\$38,188.00	\$38,188.00	\$28,112.28	\$0.00	\$10,075.72	73.62%
2300.000.130.420110.147 / ADMIN- LONG TERM DISABILITY	\$256.22	\$1,032.00	\$1,032.00	\$749.48	\$0.00	\$282.52	72.62%
2300.000.130.420110.153 / ADMIN- LIFE INSURANCE	\$120.15	\$540.00	\$540.00	\$372.83	\$0.00	\$167.17	69.04%
2300.000.130.420110.210 / ADMIN- OFFICE SUPPLIES	\$6,087.65	\$29,500.00	\$29,500.00	\$22,417.93	\$228.96	\$6,853.11	76.77%
2300.000.130.420110.220 / ADMIN- CIT TRAINING SUPPLIES	\$723.28	\$3,500.00	\$3,500.00	\$1,044.48	\$0.00	\$2,455.52	29.84%
2300.000.130.420110.226 / ADMIN- CLOTHING & UNIFORMS	\$2,604.10	\$40,000.00	\$40,000.00	\$32,202.21	\$0.00	\$7,797.79	80.51%
2300.000.130.420110.229 / ADMIN- OTHER OPERATING SUPPLIES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2300.000.130.420110.231 / ADMIN- GAS/OIL/GREASE	\$1,243.67	\$9,000.00	\$9,000.00	\$5,480.27	\$788.74	\$2,730.99	69.66%
2300.000.130.420110.330 / ADMIN- MEMBERSHIP & DUES	\$1,743.00	\$3,500.00	\$3,500.00	\$1,866.00	\$0.00	\$1,634.00	53.31%
2300.000.130.420110.336 / ADMIN- PUBLIC RELATIONS	\$1,928.24	\$10,000.00	\$10,000.00	\$7,764.79	\$0.00	\$2,235.21	77.65%
2300.000.130.420110.337 / ADMIN- PUBLICITY/ADVERTISING	\$2,263.00	\$10,000.00	\$10,000.00	\$5,876.13	\$0.00	\$4,123.87	58.76%
2300.000.130.420110.345 / ADMIN- TELEPHONE & TECHNOLOGY	\$724.10	\$11,803.00	\$11,803.00	\$11,122.56	\$0.00	\$680.44	94.24%
2300.000.130.420110.351 / ADMIN- MEDICAL & PYSCH SERVICES	\$2,350.00	\$9,000.00	\$9,000.00	\$6,895.00	\$0.00	\$2,105.00	76.61%
2300.000.130.420110.361 / ADMIN- VEHICLE REPAIRS	\$419.40	\$3,000.00	\$3,000.00	\$1,453.64	\$654.00	\$892.36	70.25%
2300.000.130.420110.363 / ADMIN- MACHINE MAINT	\$1,252.50	\$4,000.00	\$4,000.00	\$3,545.12	\$25.91	\$428.97	89.28%
2300.000.130.420110.370 / ADMIN- TRAVEL	\$8,293.10	\$38,000.00	\$38,000.00	\$28,272.36	\$1,147.50	\$8,580.14	77.42%
2300.000.130.420110.380 / ADMIN- TRAINING	\$3,587.00	\$42,000.00	\$42,000.00	\$37,938.66	\$132.00	\$3,929.34	90.64%
2300.000.130.420110.940 / ADMIN- CAPITAL OUTLAY/EQUIPMENT	\$650.20	\$3,500.00	\$3,500.00	\$3,457.99	\$0.00	\$42.01	98.80%
Total For SHERIFF ADMINISTRATION	\$135,491.10	\$686,548.00	\$686,548.00	\$523,533.58	\$2,977.11	\$160,037.31	76.69%

Yellowstone County

Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF DETECTIVE DEPT							
2300.000.131.420140.111 / DETECTIVES- SALARIES/PERM	\$286,827.91	\$1,127,660.00	\$1,127,660.00	\$802,073.53	\$0.00	\$325,586.47	71.13%
2300.000.131.420140.120 / DETECTIVES-OVERTIME	\$25,973.89	\$115,000.00	\$115,000.00	\$87,540.21	\$0.00	\$27,459.79	76.12%
2300.000.131.420140.141 / DETECTIVES- UNEMPLOYMENT COMP	\$470.24	\$1,864.00	\$1,864.00	\$1,336.50	\$0.00	\$527.50	71.70%
2300.000.131.420140.142 / DETECTIVES- WORKER'S COMP	\$330.29	\$21,411.00	\$21,411.00	\$10,300.20	\$0.00	\$11,110.80	48.11%
2300.000.131.420140.143 / DETECTIVES- HEALTH INSUR	\$43,792.00	\$182,784.00	\$182,784.00	\$123,592.00	\$0.00	\$59,192.00	67.62%
2300.000.131.420140.144 / DETECTIVES-SOCIAL SECURITY	\$23,151.27	\$95,063.00	\$95,063.00	\$65,893.36	\$0.00	\$29,169.64	69.32%
2300.000.131.420140.146 / DETECTIVES- SHERIFF'S RETIREMENT	\$33,621.55	\$133,978.00	\$133,978.00	\$95,536.06	\$0.00	\$38,441.94	71.31%
2300.000.131.420140.147 / DETECTIVES- LONG TERM DISABILITY	\$933.61	\$3,854.00	\$3,854.00	\$2,576.55	\$0.00	\$1,277.45	66.85%
2300.000.131.420140.153 / DETECTIVES- LIFE INSURANCE	\$680.85	\$2,819.00	\$2,819.00	\$1,904.25	\$0.00	\$914.75	67.55%
2300.000.131.420140.156 / DETECTIVES- PERS	\$3,060.18	\$12,065.00	\$12,065.00	\$8,460.37	\$0.00	\$3,604.63	70.12%
2300.000.131.420140.202 / DETECTIVES- EXPENSE OF INVEST	\$5,985.32	\$29,000.00	\$29,000.00	\$17,363.68	\$167.96	\$11,468.36	60.45%
2300.000.131.420140.220 / DETECTIVES- OPERATING SUPPLIES	\$4,605.97	\$14,500.00	\$14,500.00	\$12,274.82	\$13.86	\$2,211.32	84.75%
2300.000.131.420140.229 / OPERATING SUPPLIES-COLD CASE UNIT	\$6,272.33	\$5,000.00	\$5,000.00	\$7,990.53	\$0.00	(\$2,990.53)	159.81%
2300.000.131.420140.231 / DETECTIVES- GAS/OIL/GREASE	\$2,503.04	\$21,000.00	\$21,000.00	\$11,832.18	\$1,553.17	\$7,614.65	63.74%
2300.000.131.420140.341 / DETECTIVES- ELECTRICITY	\$915.32	\$5,400.00	\$5,400.00	\$3,536.49	\$475.87	\$1,387.64	74.30%
2300.000.131.420140.342 / DETECTIVES-WATER	\$148.93	\$660.00	\$660.00	\$378.04	\$27.62	\$254.34	61.46%
2300.000.131.420140.344 / DETECTIVES- GAS	\$1,769.65	\$3,500.00	\$3,500.00	\$2,440.31	\$377.71	\$681.98	80.51%
2300.000.131.420140.345 / DETECTIVES- TELEPHONE & TECHNOLOGY	\$2,453.24	\$55,408.00	\$55,408.00	\$54,313.38	\$0.00	\$1,094.62	98.02%
2300.000.131.420140.361 / DETECTIVES- VEHICLE REPAIRS	\$495.06	\$6,000.00	\$6,000.00	\$2,771.15	\$0.00	\$3,228.85	46.19%
2300.000.131.420140.368 / DETECTIVES-SOFTWARE/HARDWARE	\$845.43	\$50,000.00	\$50,000.00	\$30,150.59	\$0.00	\$19,849.41	60.30%
2300.000.131.420140.397 / DETECTIVES-FIXED CONTRACTS	\$0.00	\$3,000.00	\$3,000.00	\$2,892.00	\$0.00	\$108.00	96.40%
2300.000.131.420140.940 / DETECTIVES- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$17,600.00	\$17,600.00	\$5,542.00	\$0.00	\$12,058.00	31.49%
Total For SHERIFF DETECTIVE	\$444,836.08	\$1,907,566.00	\$1,907,566.00	\$1,350,698.20	\$2,616.19	\$554,251.61	70.94%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF PATROL	DEPT							
2300.000.132.420150.111 / PATROL- SALARIES/PERM		\$841,308.02	\$3,717,546.00	\$3,717,546.00	\$2,626,842.25	\$0.00	\$1,090,703.75	70.66%
2300.000.132.420150.120 / PATROL- OVERTIME		\$105,551.75	\$375,000.00	\$392,000.00	\$362,351.42	\$0.00	\$29,648.58	92.44%
2300.000.132.420150.141 / PATROL- UNEMPLOYMENT COMP		\$1,435.28	\$6,139.00	\$6,139.00	\$4,498.58	\$0.00	\$1,640.42	73.28%
2300.000.132.420150.142 / PATROL- WORKER'S COMP		\$430.39	\$78,326.00	\$78,326.00	\$39,720.65	\$0.00	\$38,605.35	50.71%
2300.000.132.420150.143 / PATROL- HEALTH INSUR		\$128,301.47	\$582,624.00	\$582,624.00	\$393,251.47	\$0.00	\$189,372.53	67.50%
2300.000.132.420150.144 / PATROL- SOCIAL SECURITY		\$71,083.37	\$313,080.00	\$313,080.00	\$223,878.05	\$0.00	\$89,201.95	71.51%
2300.000.132.420150.146 / PATROL- SHERIFF'S RETIREMENT		\$115,332.95	\$494,134.00	\$494,134.00	\$361,349.45	\$0.00	\$132,784.55	73.13%
2300.000.132.420150.147 / PATROL- LONG TERM DISABILITY		\$2,792.82	\$12,631.00	\$12,631.00	\$8,392.08	\$0.00	\$4,238.92	66.44%
2300.000.132.420150.153 / PATROL- LIFE INSURANCE		\$2,036.56	\$9,226.00	\$9,226.00	\$6,236.56	\$0.00	\$2,989.44	67.60%
2300.000.132.420150.210 / PATROL- OFFICE SUPPLIES		\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
2300.000.132.420150.220 / PATROL- OPERATING SUPPLIES		\$2,833.20	\$40,425.00	\$40,425.00	\$34,929.23	\$0.00	\$5,495.77	86.41%
2300.000.132.420150.227 / PATROL- FIREARMS SUPPLIES		\$5,648.60	\$58,000.00	\$58,000.00	\$14,934.13	\$261.22	\$42,804.65	26.20%
2300.000.132.420150.229 / PATROL- OTHER OPERATING SUPPLIE		\$2,077.64	\$13,000.00	\$13,000.00	\$3,463.75	\$0.00	\$9,536.25	26.64%
2300.000.132.420150.231 / PATROL- GAS/OIL/GREASE		\$27,881.37	\$250,000.00	\$250,000.00	\$126,143.89	\$17,191.20	\$106,664.91	57.33%
2300.000.132.420150.240 / PATROL- REPAIR & MAINT SUPPLIES		\$1,790.37	\$4,500.00	\$4,500.00	\$4,226.83	\$86.00	\$187.17	95.84%
2300.000.132.420150.345 / PATROL- TELEPHONE & TECHNOLOG		\$3,258.82	\$165,239.00	\$165,239.00	\$165,034.54	\$0.00	\$204.46	99.88%
2300.000.132.420150.361 / PATROL- VEHICLE REPAIRS		\$21,546.88	\$70,000.00	\$70,000.00	\$61,907.99	\$202.00	\$7,890.01	88.73%
2300.000.132.420150.362 / PATROL- MAINT & REPAIRS		\$665.77	\$3,000.00	\$3,000.00	\$1,216.18	\$0.00	\$1,783.82	40.54%
2300.000.132.420150.368 / PATROL- SOFTWARE/HARDWARE MAI		\$9,426.36	\$79,600.00	\$79,600.00	\$38,390.65	\$0.00	\$41,209.35	48.23%
2300.000.132.420150.940 / PATROL- CAPITAL OUTLAY/ EQUIPMEI		\$0.00	\$634,000.00	\$1,074,000.00	\$583,117.33	\$0.00	\$490,882.67	54.29%
2300.000.132.420155.220 / TRAINING FACILITY- OPERATING SUPI		\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2300.000.132.420155.340 / TRAINING FACILITY-UTILITIES		\$1,970.92	\$5,000.00	\$5,000.00	\$2,988.62	\$0.00	\$2,011.38	59.77%
2300.000.132.420155.362 / TRAINING FACILITY- MAINT & REPAIRS		\$36.98	\$1,500.00	\$1,500.00	\$158.87	\$0.00	\$1,341.13	10.59%
2300.000.132.420155.540 / TRAINING FACILITY-SPECIAL ASSESSI		\$0.00	\$120.00	\$120.00	\$60.00	\$0.00	\$60.00	50.00%
2300.000.132.420180.231 / PATROL AVIATION- GAS/OIL/GREASE		\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2300.000.132.420180.362 / PATROL AVIATION- REPAIRS & MAINT		\$1,295.00	\$6,500.00	\$6,500.00	\$6,987.50	\$0.00	(\$487.50)	107.50%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2300.000.132.420195.220 / SHERIFF'S RESERVE- OPERATING SU	\$60.00	\$500.00	\$500.00	\$60.00	\$0.00	\$440.00	12.00%
2300.000.132.420195.398 / SHERIFF'S RESERVE- VARIABLE CON	\$300.00	\$5,000.00	\$5,000.00	\$1,560.00	\$0.00	\$3,440.00	31.20%
Total For SHERIFF PATROL	\$1,347,064.52	\$6,937,340.00	\$7,394,340.00	\$5,071,700.02	\$17,740.42	\$2,304,899.56	68.83%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

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Account Mask: ????????????????

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF CIVIL	DEPT							
2300.000.133.420160.111 / CIVIL- SALARIES/PERM		\$89,439.13	\$383,889.00	\$383,889.00	\$269,708.60	\$0.00	\$114,180.40	70.26%
2300.000.133.420160.120 / CIVIL- OVERTIME		\$267.57	\$750.00	\$750.00	\$1,129.61	\$0.00	(\$379.61)	150.61%
2300.000.133.420160.141 / CIVIL- UNEMPLOYMENT COMP		\$135.50	\$577.00	\$577.00	\$408.79	\$0.00	\$168.21	70.85%
2300.000.133.420160.142 / CIVIL- WORKER'S COMP		\$257.80	\$5,498.00	\$5,498.00	\$2,738.57	\$0.00	\$2,759.43	49.81%
2300.000.133.420160.143 / CIVIL- HEALTH INSUR		\$18,564.00	\$79,968.00	\$79,968.00	\$53,228.00	\$0.00	\$26,740.00	66.56%
2300.000.133.420160.144 / CIVIL- SOCIAL SECURITY		\$6,475.68	\$29,425.00	\$29,425.00	\$19,684.98	\$0.00	\$9,740.02	66.90%
2300.000.133.420160.147 / CIVIL- LONG TERM DISABILITY		\$299.17	\$1,317.00	\$1,317.00	\$850.08	\$0.00	\$466.92	64.55%
2300.000.133.420160.153 / CIVIL- LIFE INSURANCE		\$286.50	\$1,230.00	\$1,230.00	\$819.00	\$0.00	\$411.00	66.59%
2300.000.133.420160.156 / CIVIL- PERS		\$8,136.43	\$34,887.00	\$34,887.00	\$24,453.66	\$0.00	\$10,433.34	70.09%
2300.000.133.420160.220 / CIVIL- OPERATING SUPPLIES		\$157.79	\$11,000.00	\$11,000.00	\$485.93	\$18.95	\$10,495.12	4.59%
2300.000.133.420160.231 / CIVIL- GAS/OIL/GREASE		\$1,546.85	\$12,000.00	\$12,000.00	\$7,457.72	\$1,142.75	\$3,399.53	71.67%
2300.000.133.420160.345 / CIVIL- TELEPHONE & TECHNOLOGY		\$822.48	\$22,490.00	\$22,490.00	\$22,688.79	\$0.00	(\$198.79)	100.88%
2300.000.133.420160.361 / CIVIL- VEHICLE REPAIRS		\$186.17	\$3,500.00	\$3,500.00	\$3,093.27	\$0.00	\$406.73	88.38%
2300.000.133.420160.940 / CIVIL- CAPITAL OUTLAY/ EQUIPMENT		\$650.20	\$17,500.00	\$17,500.00	\$17,430.80	\$0.00	\$69.20	99.60%
Total For SHERIFF CIVIL		\$127,225.27	\$604,031.00	\$604,031.00	\$424,177.80	\$1,161.70	\$178,691.50	70.42%

Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF RECORDS DEPT							
2300.000.134.420170.111 / RECORDS- SALARIES/PERM	\$129,750.39	\$563,082.00	\$563,082.00	\$416,689.67	\$0.00	\$146,392.33	74.00%
2300.000.134.420170.120 / RECORDS- OVERTIME	\$5,869.24	\$15,000.00	\$27,000.00	\$25,794.11	\$0.00	\$1,205.89	95.53%
2300.000.134.420170.141 / RECORDS- UNEMPLOYMENT COMP	\$203.46	\$867.00	\$867.00	\$663.74	\$0.00	\$203.26	76.56%
2300.000.134.420170.142 / RECORDS- WORKER'S COMP	(\$33.86)	\$860.00	\$860.00	\$416.75	\$0.00	\$443.25	48.46%
2300.000.134.420170.143 / RECORDS- HEALTH INSUR	\$34,272.00	\$148,512.00	\$148,512.00	\$99,344.00	\$0.00	\$49,168.00	66.89%
2300.000.134.420170.144 / RECORDS- SOCIAL SECURITY	\$10,195.01	\$44,223.00	\$44,223.00	\$33,371.81	\$0.00	\$10,851.19	75.46%
2300.000.134.420170.147 / RECORDS- LONG TERM DISABILITY	\$431.05	\$1,931.00	\$1,931.00	\$1,254.38	\$0.00	\$676.62	64.96%
2300.000.134.420170.153 / RECORDS- LIFE INSURANCE	\$433.83	\$1,967.00	\$1,967.00	\$1,277.57	\$0.00	\$689.43	64.95%
2300.000.134.420170.156 / RECORDS- PERS	\$12,300.71	\$52,432.00	\$52,432.00	\$40,102.52	\$0.00	\$12,329.48	76.48%
2300.000.134.420170.220 / RECORDS- OPERATING SUPPLIES	\$708.00	\$7,500.00	\$7,500.00	\$6,683.05	\$0.00	\$816.95	89.11%
2300.000.134.420170.345 / RECORDS- TELEPHONE & TECHNOLO	\$448.96	\$41,310.00	\$41,310.00	\$40,830.83	\$0.00	\$479.17	98.84%
2300.000.134.420170.397 / RECORDS- CONTRACT W/BLGS- COMI	\$80,735.00	\$161,470.00	\$161,470.00	\$161,470.00	\$0.00	\$0.00	100.00%
2300.000.134.420170.398 / RECORDS- CONTRACT- CJIN DOJ	\$0.00	\$30,087.00	\$30,087.00	\$36,357.86	\$0.00	(\$6,270.86)	120.84%
Total For SHERIFF RECORDS	\$275,313.79	\$1,069,241.00	\$1,081,241.00	\$864,256.29	\$0.00	\$216,984.71	79.93%

Yellowstone County

Expenditure Report with Detail Options

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF MISC.	DEPT							
2300.000.135.420180.150 / MISC- SALARY/CONTINGENCY		\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
2300.000.135.420180.310 / MISC- PRISONER TRANSPORT		\$0.00	\$3,000.00	\$3,000.00	\$467.12	\$0.00	\$2,532.88	15.57%
2300.000.135.420180.316 / MISC- RADIO MAINT		\$0.00	\$17,000.00	\$17,000.00	\$2,203.30	\$0.00	\$14,796.70	12.96%
2300.000.135.420180.341 / MISC- ELECTRICITY		\$3,473.39	\$39,000.00	\$39,000.00	\$19,675.18	\$1,859.21	\$17,465.61	55.22%
2300.000.135.420180.342 / MISC- WATER		\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	0.00%
2300.000.135.420180.344 / MISC- GAS		\$2,018.16	\$7,500.00	\$7,500.00	\$5,282.08	\$825.71	\$1,392.21	81.44%
2300.000.135.420180.345 / MISC - TELEPHONE & TECHNOLOGY		\$288.39	\$1,249.00	\$1,249.00	\$900.94	\$0.00	\$348.06	72.13%
2300.000.135.420180.362 / MISC- MAINT & REPAIRS		\$1,245.92	\$13,700.00	\$13,700.00	\$1,245.92	\$0.00	\$12,454.08	9.09%
2300.000.135.420180.367 / MISC- JANITORIAL SERVICES		\$10,985.73	\$36,000.00	\$36,000.00	\$32,957.19	\$0.00	\$3,042.81	91.55%
2300.000.135.420180.368 / MISC- SOFTWARE/HARDWARE		\$19,414.65	\$67,785.00	\$67,785.00	\$27,564.37	\$0.00	\$40,220.63	40.66%
2300.000.135.420180.380 / MISC- TRAINING		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2300.000.135.420180.398 / MISC- EOC CONTRACT W/BLGS		\$0.00	\$736,000.00	\$736,000.00	\$397,356.68	\$0.00	\$338,643.32	53.99%
2300.000.135.420180.399 / MISC- CONTRACT SERVICE		\$1,035.51	\$153,500.00	\$153,500.00	\$3,209.20	\$101.85	\$150,188.95	2.16%
2300.000.135.420180.510 / MISC- INSURANCE		\$0.00	\$178,810.00	\$178,810.00	\$183,200.49	\$0.00	(\$4,390.49)	102.46%
2300.000.135.420180.540 / MISC- SPECIAL ASSESSMENTS		\$0.00	\$3,000.00	\$3,000.00	\$982.85	\$0.00	\$2,017.15	32.76%
2300.000.135.420180.850 / MISC- CONTINGENCY		\$0.00	\$500,000.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0.00%
2300.000.135.420180.851 / MISC- PROTEST TAX CONTINGENCY		\$0.00	\$273,100.00	\$273,100.00	\$0.00	\$0.00	\$273,100.00	0.00%
2300.000.135.420180.940 / MISC- CAPITAL OUTLAY/ EQUIPMENT		\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
2300.000.135.521000.825 / MISC- TRANSFER TO DEBT SERVICE 3		\$0.00	\$676,200.00	\$676,200.00	\$676,200.00	\$0.00	\$0.00	100.00%
2300.000.135.521000.827 / MISC- TRANSFER TO GENERAL FUND-		\$0.00	\$162,575.00	\$162,575.00	\$81,287.50	\$0.00	\$81,287.50	50.00%
Total For SHERIFF MISC.		\$38,461.75	\$2,903,619.00	\$2,451,619.00	\$1,432,532.82	\$2,786.77	\$1,016,299.41	58.55%

Yellowstone County

Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF DETENTION DEPT							
2300.000.136.420200.111 / DETENTION- SALARIES/PERM	\$1,417,590.88	\$6,086,072.00	\$6,086,072.00	\$4,254,602.48	\$0.00	\$1,831,469.52	69.91%
2300.000.136.420200.116 / DETENTION- OTHER COMPENSATION	\$0.00	\$38,000.00	\$38,000.00	\$25,200.00	\$0.00	\$12,800.00	66.32%
2300.000.136.420200.118 / DETENTION- SALARIES TRAVEL STIPE	\$0.00	\$4,670.00	\$4,670.00	\$0.00	\$0.00	\$4,670.00	0.00%
2300.000.136.420200.120 / DETENTION- OVERTIME	\$167,935.57	\$900,000.00	\$900,000.00	\$647,010.64	\$0.00	\$252,989.36	71.89%
2300.000.136.420200.141 / DETENTION- UNEMPLOYMENT COMP	\$2,378.13	\$10,486.00	\$10,486.00	\$7,389.93	\$0.00	\$3,096.07	70.47%
2300.000.136.420200.142 / DETENTION- WORKER'S COMP	(\$537.28)	\$122,494.00	\$122,494.00	\$57,365.32	\$0.00	\$65,128.68	46.83%
2300.000.136.420200.143 / DETENTION- HEALTH INSUR	\$286,076.00	\$1,273,776.00	\$1,273,776.00	\$820,864.00	\$0.00	\$452,912.00	64.44%
2300.000.136.420200.144 / DETENTION- SOCIAL SECURITY	\$118,784.37	\$537,699.00	\$537,699.00	\$370,027.00	\$0.00	\$167,672.00	68.82%
2300.000.136.420200.146 / DETENTION- SHERIFF'S RETIREMENT	\$159,299.58	\$698,106.00	\$698,106.00	\$493,502.98	\$0.00	\$204,603.02	70.69%
2300.000.136.420200.147 / DETENTION- LONG TERM DISABILITY	\$4,698.73	\$20,856.00	\$20,856.00	\$13,298.67	\$0.00	\$7,557.33	63.76%
2300.000.136.420200.153 / DETENTION- LIFE INSURANCE	\$4,450.17	\$21,306.00	\$21,306.00	\$12,750.06	\$0.00	\$8,555.94	59.84%
2300.000.136.420200.156 / DETENTION- PERS	\$24,106.36	\$116,609.00	\$116,609.00	\$73,096.26	\$0.00	\$43,512.74	62.68%
2300.000.136.420200.210 / DETENTION- OFFICE SUPPLIES	\$9,829.65	\$23,000.00	\$23,000.00	\$25,330.70	\$413.04	(\$2,743.74)	111.93%
2300.000.136.420200.220 / DETENTION- OPERATING SUPPLIES	\$51,157.35	\$466,725.00	\$466,725.00	\$286,173.16	\$56,905.22	\$123,646.62	73.51%
2300.000.136.420200.222 / DETENTION- INMATE BENEFIT	\$72.24	\$15,000.00	\$15,000.00	\$699.98	\$0.00	\$14,300.02	4.67%
2300.000.136.420200.223 / DETENTION- FOOD	\$349,436.95	\$1,250,000.00	\$1,250,000.00	\$959,656.45	\$0.00	\$290,343.55	76.77%
2300.000.136.420200.224 / DETENTION- JANITORIAL SUPPLIES	\$3,062.15	\$35,000.00	\$35,000.00	\$8,722.07	\$0.00	\$26,277.93	24.92%
2300.000.136.420200.226 / DETENTION- CLOTHING & UNIFORMS	\$20,620.73	\$55,000.00	\$55,000.00	\$30,618.61	\$0.00	\$24,381.39	55.67%
2300.000.136.420200.229 / DETENTION- CLOTHING/UNIFORM ST/	\$9,593.34	\$40,000.00	\$29,000.00	\$22,533.31	\$274.68	\$6,192.01	78.65%
2300.000.136.420200.231 / DETENTION- GAS/OIL/GREASE	\$1,302.50	\$15,500.00	\$15,500.00	\$7,414.68	\$733.44	\$7,351.88	52.57%
2300.000.136.420200.304 / DETENTION- RX DRUGS	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
2300.000.136.420200.310 / DETENTION- PRISONER TRANSPORT	\$291.57	\$6,000.00	\$6,000.00	\$1,576.08	\$0.00	\$4,423.92	26.27%
2300.000.136.420200.337 / DETENTION- PUBLICITY/ADVERT	\$0.00	\$3,000.00	\$3,000.00	\$529.12	\$0.00	\$2,470.88	17.64%
2300.000.136.420200.345 / DETENTION- TELEPHONE & TECHNOL	\$7,669.65	\$153,134.00	\$153,134.00	\$131,759.60	\$1,022.76	\$20,351.64	86.71%
2300.000.136.420200.351 / DETENTION- MEDICAL/DENTAL SUPPL	\$2,076.39	\$20,000.00	\$20,000.00	\$5,053.54	\$292.00	\$14,654.46	26.73%
2300.000.136.420200.356 / DETENTION- DOCTORS/HOSPITALS	\$63,630.34	\$500,000.00	\$500,000.00	\$151,256.17	\$907.00	\$347,836.83	30.43%

Yellowstone County

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2300.000.136.420200.361 / DETENTION- VEHICLE REPAIRS	\$1,827.02	\$6,000.00	\$6,000.00	\$3,937.47	\$0.00	\$2,062.53	65.62%
2300.000.136.420200.362 / DETENTION- MAINT & REPAIRS	\$4,552.64	\$11,500.00	\$11,500.00	\$6,808.27	\$0.00	\$4,691.73	59.20%
2300.000.136.420200.363 / DETENTION- MACHINE MAINT	\$1,008.95	\$5,000.00	\$5,000.00	\$2,974.46	\$0.00	\$2,025.54	59.49%
2300.000.136.420200.368 / DETENTION- SOFTWARE/HARDWARE	\$7,250.00	\$53,975.00	\$53,975.00	\$7,629.59	\$0.00	\$46,345.41	14.14%
2300.000.136.420200.370 / DETENTION- TRAVEL	\$8,409.00	\$20,000.00	\$31,000.00	\$14,253.05	\$3,885.40	\$12,861.55	58.51%
2300.000.136.420200.380 / DETENTION- TRAINING	\$8,535.75	\$16,000.00	\$16,000.00	\$16,970.57	\$0.00	(\$970.57)	106.07%
2300.000.136.420200.397 / DETENTION- GED CONTRACT	\$32,259.00	\$65,000.00	\$65,000.00	\$32,259.00	\$0.00	\$32,741.00	49.63%
2300.000.136.420200.398 / DETENTION- VAR CONTRACT SERVI	\$36,688.26	\$228,000.00	\$228,000.00	\$123,981.76	\$0.00	\$104,018.24	54.38%
2300.000.136.420200.399 / DETENTION- TURNKEY MEDICAL	\$725,799.76	\$2,992,600.00	\$2,992,600.00	\$2,111,952.02	\$0.00	\$880,647.98	70.57%
2300.000.136.420200.510 / DETENTION- INSURANCE	\$0.00	\$135,804.00	\$135,804.00	\$140,743.00	\$0.00	(\$4,939.00)	103.64%
2300.000.136.420200.540 / DETENTION- SPECIAL ASSESSMENTS	\$0.00	\$10,200.00	\$10,200.00	\$547.50	\$0.00	\$9,652.50	5.37%
2300.000.136.420200.940 / DETENTION- CAPITAL OUTLAY/EQUIP	\$11,900.60	\$229,275.00	\$229,275.00	\$23,617.96	\$0.00	\$205,657.04	10.30%
Total For SHERIFF DETENTION	\$3,541,756.35	\$16,285,787.00	\$16,285,787.00	\$10,892,105.46	\$64,433.54	\$5,329,248.00	67.28%

Yellowstone County

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Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF ANIMAL CONTROL DEPT							
2300.000.137.440600.111 / ANIMAL CONTROL- SALARIES/PERM	\$11,720.88	\$47,570.00	\$47,570.00	\$36,223.06	\$0.00	\$11,346.94	76.15%
2300.000.137.440600.116 / ANIMAL CONTROL- OTHER COMPENS.	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
2300.000.137.440600.120 / ANIMAL CONTROL- OVERTIME	\$0.00	\$500.00	\$500.00	\$128.64	\$0.00	\$371.36	25.73%
2300.000.137.440600.141 / ANIMAL CONTROL- UNEMPLOYMENT (\$17.57	\$72.00	\$72.00	\$54.51	\$0.00	\$17.49	75.71%
2300.000.137.440600.142 / ANIMAL CONTROL- WORKER'S COMP	\$62.09	\$1,696.00	\$1,696.00	\$921.86	\$0.00	\$774.14	54.35%
2300.000.137.440600.143 / ANIMAL CONTROL- HEALTH INSUR	\$2,856.00	\$11,424.00	\$11,424.00	\$8,554.00	\$0.00	\$2,870.00	74.88%
2300.000.137.440600.144 / ANIMAL CONTROL- SOCIAL SECURITY	\$896.65	\$3,677.00	\$3,677.00	\$2,747.26	\$0.00	\$929.74	74.71%
2300.000.137.440600.147 / ANIMAL CONTROL- LONG TERM DISAE	\$40.60	\$163.00	\$163.00	\$119.80	\$0.00	\$43.20	73.50%
2300.000.137.440600.153 / ANIMAL CONTROL- LIFE INSURANCE	\$43.05	\$171.00	\$171.00	\$127.65	\$0.00	\$43.35	74.65%
2300.000.137.440600.156 / ANIMAL CONTROL- PERS	\$1,063.07	\$4,360.00	\$4,360.00	\$3,269.86	\$0.00	\$1,090.14	75.00%
2300.000.137.440600.220 / ANIMAL CONTROL- OPERATING SUPP	\$330.00	\$500.00	\$500.00	\$330.00	\$0.00	\$170.00	66.00%
2300.000.137.440600.222 / ANIMAL CONTROL- CHEM/LAB/MED SL	\$425.00	\$2,500.00	\$2,500.00	\$1,426.00	\$0.00	\$1,074.00	57.04%
2300.000.137.440600.231 / ANIMAL CONTROL- GAS/OIL/GREASE	\$821.00	\$9,000.00	\$9,000.00	\$3,484.16	\$520.17	\$4,995.67	44.49%
2300.000.137.440600.345 / ANIMAL CONTROL- TELEPHONE & TEC	\$138.33	\$3,559.00	\$3,559.00	\$3,427.89	\$0.00	\$131.11	96.32%
2300.000.137.440600.361 / ANIMAL CONTROL- VEHICLE REPAIRS	\$46.11	\$3,000.00	\$3,000.00	\$724.62	\$0.00	\$2,275.38	24.15%
2300.000.137.440600.380 / ANIMAL CONTROL- TRAINING	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2300.000.137.440600.398 / ANIMAL CONTROL - BOARDING/CLINIC	\$6,969.74	\$60,000.00	\$60,000.00	\$28,890.74	\$2,124.87	\$28,984.39	51.69%
2300.000.137.440600.940 / ANIMAL CONTROL- CAPITAL OUTLAY/I	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
Total For SHERIFF ANIMAL CONTROL	\$25,430.09	\$228,892.00	\$228,892.00	\$90,430.05	\$2,645.04	\$135,816.91	40.66%

Yellowstone County

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Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FACILITIES JAIL	DEPT							
2300.000.146.411200.111 / FACILITIES JAIL- SALARIES/PERM		\$45,553.46	\$183,390.00	\$183,390.00	\$145,601.85	\$0.00	\$37,788.15	79.39%
2300.000.146.411200.120 / FACILITIES JAIL- OVERTIME		\$4,405.30	\$10,000.00	\$10,000.00	\$6,544.37	\$0.00	\$3,455.63	65.44%
2300.000.146.411200.141 / FACILITIES JAIL- UNEMPLOYMENT CO		\$75.13	\$290.00	\$290.00	\$228.88	\$0.00	\$61.12	78.92%
2300.000.146.411200.142 / FACILITIES JAIL- WORKER'S COMP		\$50.58	\$4,486.00	\$4,486.00	\$2,393.94	\$0.00	\$2,092.06	53.36%
2300.000.146.411200.143 / FACILITIES JAIL- HEALTH INSUR		\$9,282.00	\$37,128.00	\$37,128.00	\$28,630.00	\$0.00	\$8,498.00	77.11%
2300.000.146.411200.144 / FACILITIES JAIL- SOCIAL SECURITY		\$3,819.24	\$14,794.00	\$14,794.00	\$11,595.84	\$0.00	\$3,198.16	78.38%
2300.000.146.411200.147 / FACILITIES JAIL- LONG TERM DISABILI		\$155.46	\$629.00	\$629.00	\$477.72	\$0.00	\$151.28	75.95%
2300.000.146.411200.153 / FACILITIES JAIL- LIFE INSURANCE		\$142.38	\$604.00	\$604.00	\$437.23	\$0.00	\$166.77	72.39%
2300.000.146.411200.156 / FACILITIES JAIL- PERS		\$4,531.24	\$17,540.00	\$17,540.00	\$13,799.64	\$0.00	\$3,740.36	78.68%
2300.000.146.411200.341 / FACILITIES JAIL- ELECTRICITY		\$51,108.29	\$285,000.00	\$285,000.00	\$159,068.75	\$0.00	\$125,931.25	55.81%
2300.000.146.411200.342 / FACILITIES JAIL- WATER/LANDFILL		\$45,856.72	\$160,000.00	\$160,000.00	\$148,607.14	\$16,882.77	(\$5,489.91)	103.43%
2300.000.146.411200.344 / FACILITIES JAIL- GAS		\$30,016.10	\$98,000.00	\$98,000.00	\$49,346.57	\$2,603.28	\$46,050.15	53.01%
2300.000.146.411200.360 / FACILITIES JAIL- REPAIR & MAINT		\$37,100.03	\$185,000.00	\$185,000.00	\$99,041.39	\$4,302.42	\$81,656.19	55.86%
2300.000.146.411200.365 / FACILITIES JAIL- GROUND MAINT		(\$421.80)	\$6,000.00	\$6,000.00	\$1,166.51	\$0.00	\$4,833.49	19.44%
Total For FACILITIES JAIL		\$231,674.13	\$1,002,861.00	\$1,002,861.00	\$666,939.83	\$23,788.47	\$312,132.70	68.88%

Yellowstone County

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Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PUBLIC SAFETY	\$6,284,630.40	\$32,180,913.00	\$32,197,913.00	\$21,692,066.35	\$119,491.24	\$10,386,355.41	67.74%

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC SAFETY - ATTORNEY FUND							
ATTORNEY DEPT							
2301.000.122.411100.111 / ATTORNEY- SALARIES/PERM	\$1,060,890.46	\$4,436,147.00	\$4,436,147.00	\$3,100,175.01	\$0.00	\$1,335,971.99	69.88%
2301.000.122.411100.112 / ATTORNEY- SALARIES/TEMP	\$18,817.00	\$132,000.00	\$132,000.00	\$78,477.75	\$0.00	\$53,522.25	59.45%
2301.000.122.411100.120 / ATTORNEY- OVERTIME	\$13,324.17	\$50,000.00	\$50,000.00	\$33,023.54	\$0.00	\$16,976.46	66.05%
2301.000.122.411100.130 / ATTORNEY- TERMINATION PAY	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
2301.000.122.411100.141 / ATTORNEY- UNEMPLOYMENT COMP	\$1,583.82	\$6,779.00	\$6,779.00	\$4,724.93	\$0.00	\$2,054.07	69.70%
2301.000.122.411100.142 / ATTORNEY- WORKER'S COMP	\$425.71	\$19,071.00	\$19,071.00	\$9,076.65	\$0.00	\$9,994.35	47.59%
2301.000.122.411100.143 / ATTORNEY- HEALTH INSUR	\$154,224.00	\$662,592.00	\$662,592.00	\$460,978.00	\$0.00	\$201,614.00	69.57%
2301.000.122.411100.144 / ATTORNEY- SOCIAL SECURITY	\$79,905.86	\$357,113.00	\$357,113.00	\$239,078.90	\$0.00	\$118,034.10	66.95%
2301.000.122.411100.147 / ATTORNEY- LONG TERM DISABILITY	\$3,544.43	\$15,387.00	\$15,387.00	\$10,315.53	\$0.00	\$5,071.47	67.04%
2301.000.122.411100.150 / ATTORNEY- SALARY CONTINGENCY	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
2301.000.122.411100.153 / ATTORNEY- LIFE INSURANCE	\$2,388.45	\$10,322.00	\$10,322.00	\$7,136.48	\$0.00	\$3,185.52	69.14%
2301.000.122.411100.156 / ATTORNEY- PERS	\$97,653.89	\$408,708.00	\$408,708.00	\$290,476.85	\$0.00	\$118,231.15	71.07%
2301.000.122.411100.202 / ATTORNEY- EXPENSE OF INVEST	\$1,690.82	\$70,000.00	\$70,000.00	\$5,997.39	\$989.40	\$63,013.21	9.98%
2301.000.122.411100.210 / ATTORNEY- OFFICE SUPPLIES	\$13,786.19	\$93,694.00	\$93,694.00	\$38,640.62	\$60.90	\$54,992.48	41.31%
2301.000.122.411100.220 / ATTORNEY- OPERATING SUPPLIES	\$450.83	\$5,050.00	\$5,050.00	\$620.21	\$143.40	\$4,286.39	15.12%
2301.000.122.411100.330 / ATTORNEY- MEMBERSHIP & DUES	\$17,705.45	\$19,560.00	\$19,560.00	\$17,900.45	\$0.00	\$1,659.55	91.52%
2301.000.122.411100.334 / ATTORNEY- TAX/LAW/SUBSCRIPTIONS	\$0.00	\$5,000.00	\$5,000.00	\$2,391.52	\$0.00	\$2,608.48	47.83%
2301.000.122.411100.337 / ATTORNEY- PUBLICITY/ADVERTISING	\$1,172.97	\$4,000.00	\$4,000.00	\$3,067.97	\$0.00	\$932.03	76.70%
2301.000.122.411100.345 / ATTORNEY- TELEPHONE & TECHNOLOGY	\$605.04	\$184,886.00	\$184,886.00	\$184,375.61	\$0.00	\$510.39	99.72%
2301.000.122.411100.352 / ATTORNEY- LEGAL SERVICES	\$0.00	\$5,000.00	\$5,000.00	\$900.00	\$0.00	\$4,100.00	18.00%
2301.000.122.411100.362 / ATTORNEY- MAINT & REPAIRS	\$719.13	\$8,000.00	\$8,000.00	\$1,645.72	\$81.57	\$6,272.71	21.59%
2301.000.122.411100.368 / ATTORNEY- SOFTWARE/HARDWARE	(\$7,770.00)	\$143,275.00	\$143,275.00	\$55,221.86	\$0.00	\$88,053.14	38.54%
2301.000.122.411100.370 / ATTORNEY- TRAVEL	\$6,705.62	\$47,000.00	\$47,000.00	\$33,504.03	\$191.93	\$13,304.04	71.69%
2301.000.122.411100.380 / ATTORNEY- TRAINING	\$4,789.10	\$35,000.00	\$35,000.00	\$16,846.37	\$278.10	\$17,875.53	48.93%
2301.000.122.411100.394 / ATTORNEY- WITNESS & JURY FEES	\$9,448.07	\$75,000.00	\$75,000.00	\$25,686.27	\$5,816.60	\$43,497.13	42.00%

Yellowstone County

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Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2301.000.122.411100.399 / ATTORNEY- OTHER CONTRACT SERV	\$228.14	\$95,000.00	\$95,000.00	\$55,761.54	\$0.00	\$39,238.46	58.70%
2301.000.122.411100.537 / ATTORNEY- LEGAL RESEARCH SERVI	\$9,078.12	\$36,450.00	\$36,450.00	\$24,208.34	\$0.00	\$12,241.66	66.42%
2301.000.122.411100.850 / ATTORNEY- CONGTINGENCY	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
2301.000.122.411100.851 / ATTORNEY- PROTEST TAX CONTINGE	\$0.00	\$117,000.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	0.00%
2301.000.122.411100.940 / ATTORNEY- CAPITAL OUTLAY/ EQUIP	\$27,650.00	\$274,690.00	\$274,690.00	\$59,803.73	\$0.00	\$214,886.27	21.77%
2301.000.122.521000.820 / TRANSFER TO GRANT FUNDS- MATCH	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	0.00%
2301.000.122.521000.827 / TRANSFER TO GENERAL FUND- IT SU	\$0.00	\$148,786.00	\$148,786.00	\$74,393.00	\$0.00	\$74,393.00	50.00%
Total For ATTORNEY	\$1,519,017.27	\$8,115,510.00	\$8,115,510.00	\$4,834,428.27	\$7,561.90	\$3,273,519.83	59.66%

Yellowstone County

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Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PUBLIC SAFETY - ATTORNEY	\$1,519,017.27	\$8,115,510.00	\$8,115,510.00	\$4,834,428.27	\$7,561.90	\$3,273,519.83	59.66%

Yellowstone County

Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LOCKWOOD TEDD FUND							
COMM DEV DEPT							
2310.000.246.470210.398 / LOCKWOOD TEDD-VAR CONTRACT SE	\$0.00	\$711,922.00	\$61,922.00	\$0.00	\$0.00	\$61,922.00	0.00%
2310.000.246.470210.938 / LKWD TEDD WATER/SEWER PROJ MS	\$54.00	\$0.00	\$650,000.00	\$54.00	\$0.00	\$649,946.00	0.01%
Total For COMM DEV	\$54.00	\$711,922.00	\$711,922.00	\$54.00	\$0.00	\$711,868.00	0.01%

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LOCKWOOD TEDD	\$54.00	\$711,922.00	\$711,922.00	\$54.00	\$0.00	\$711,868.00	0.01%

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MUSEUM	FUND							
FACILITIES (BUILDING)	DEPT							
2360.000.145.460452.360 / FACILITIES- REPAIR & MAINT		\$626.32	\$27,668.00	\$27,668.00	\$1,871.25	\$0.00	\$25,796.75	6.76%
2360.000.145.460452.510 / MUSEUM- INSURANCE		\$0.00	\$8,000.00	\$8,000.00	\$7,335.00	\$0.00	\$665.00	91.69%
2360.000.145.460452.920 / FACILITIES- CAPTIAL OUTLAY/ BUILDIN		\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
Total For FACILITIES (BUILDING)		\$626.32	\$90,668.00	\$90,668.00	\$9,206.25	\$0.00	\$81,461.75	10.15%

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ART MUSEUM	DEPT							
2360.000.261.460452.397 / ART MUSEUM- FIXED CONTRACT SER		\$0.00	\$188,053.00	\$188,053.00	\$94,026.50	\$0.00	\$94,026.50	50.00%
Total For ART MUSEUM		\$0.00	\$188,053.00	\$188,053.00	\$94,026.50	\$0.00	\$94,026.50	50.00%

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
WESTERN HERITAGE	DEPT							
2360.000.262.460452.143 / WHC- HEALTH INSURANCE		\$6,664.00	\$36,800.00	\$36,800.00	\$23,716.00	\$0.00	\$13,084.00	64.45%
2360.000.262.460452.370 / WHC- TRAVEL		\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
2360.000.262.460452.397 / WHC- FIXED CONTRACT SERVICES		\$0.00	\$244,580.00	\$244,580.00	\$122,290.00	\$0.00	\$122,290.00	50.00%
Total For WESTERN HERITAGE		\$6,664.00	\$282,080.00	\$282,080.00	\$146,006.00	\$0.00	\$136,074.00	51.76%

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
YELLOWSTONE CO. MUSEUM DEPT							
2360.000.263.460452.143 / CO. MUSEUM- HEALTH INSURANCE	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
2360.000.263.460452.397 / CO. MUSEUM- FIXED CONTRACT SER	\$0.00	\$264,080.00	\$264,080.00	\$132,040.00	\$0.00	\$132,040.00	50.00%
Total For YELLOWSTONE CO. MUSEUM	\$0.00	\$282,080.00	\$282,080.00	\$132,040.00	\$0.00	\$150,040.00	46.81%

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HUNTLEY PROJECT MUSEUM DEPT							
2360.000.264.460452.397 / HUNTLEY PROJ MUSEUM- FIXED CON	\$0.00	\$141,040.00	\$141,040.00	\$70,520.00	\$0.00	\$70,520.00	50.00%
Total For HUNTLEY PROJECT MUSEUM	\$0.00	\$141,040.00	\$141,040.00	\$70,520.00	\$0.00	\$70,520.00	50.00%

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
OTHER MUSEUM ACTIVITIES DEPT							
2360.000.265.460452.850 / MUSEUMS- CONTINGENCY	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	0.00%
Total For OTHER MUSEUM ACTIVITIES	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For MUSEUM	\$7,290.32	\$1,078,921.00	\$1,078,921.00	\$451,798.75	\$0.00	\$627,122.25	41.88%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HEALTH INSURANCE LEVY FUND							
HEALTH INSURANCE DEPT							
2371.000.601.521000.820 / HEALTH INSUR- TRANSFER TO OTH	\$0.00	\$5,259,248.00	\$5,309,248.00	\$3,066,740.08	\$0.00	\$2,242,507.92	57.76%
Total For HEALTH INSURANCE	\$0.00	\$5,259,248.00	\$5,309,248.00	\$3,066,740.08	\$0.00	\$2,242,507.92	57.76%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For HEALTH INSURANCE LEVY	\$0.00	\$5,259,248.00	\$5,309,248.00	\$3,066,740.08	\$0.00	\$2,242,507.92	57.76%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HAVA- ELECTIONS GRANT FUND								
ELECTIONS	DEPT							
2383.000.104.410600.112 / HAVA - ELECTION TEMP PAY		\$0.00	\$0.00	\$7,416.00	\$7,416.00	\$0.00	\$0.00	100.00%
2383.000.104.410600.393 / HAVA - ELECTION JUDGE PAY		\$0.00	\$0.00	\$30,991.00	\$30,991.00	\$0.00	\$0.00	100.00%
2383.000.104.410600.398 / HAVA - ELECTION VARIABLE CONTRAI		\$0.00	\$0.00	\$1,263.00	\$1,263.00	\$0.00	\$0.00	100.00%
Total For ELECTIONS		\$0.00	\$0.00	\$39,670.00	\$39,670.00	\$0.00	\$0.00	100.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For HAVA- ELECTIONS GRANT	\$0.00	\$0.00	\$39,670.00	\$39,670.00	\$0.00	\$0.00	100.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOIL CONSERVATION	FUND							
SOIL CONSERVATION	DEPT							
2384.000.411.480100.398 / SOIL CONSERVATION- VARIABLE CON		\$0.00	\$143,465.00	\$143,465.00	\$72,503.79	\$0.00	\$70,961.21	50.54%
Total For SOIL CONSERVATION		\$0.00	\$143,465.00	\$143,465.00	\$72,503.79	\$0.00	\$70,961.21	50.54%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For SOIL CONSERVATION	\$0.00	\$143,465.00	\$143,465.00	\$72,503.79	\$0.00	\$70,961.21	50.54%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FEDERAL DRUG FORFITURE FUND							
DRUG FORFEITURE. DEPT							
2390.000.428.420140.202 / FED DRUG FORF- EXPENSE OF INVES	\$0.00	\$6,000.00	\$6,000.00	\$2,070.00	\$0.00	\$3,930.00	34.50%
2390.000.428.420140.362 / FED DRUG FORF - MAINT & REPAIRS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
2390.000.428.420140.370 / FED DRUG FORF- TRAVEL	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
2390.000.428.420140.397 / FED DRUG FORF- FIXED CONTRACT S	\$0.00	\$24,840.00	\$24,840.00	\$0.00	\$0.00	\$24,840.00	0.00%
2390.000.428.420140.940 / FED DRUG FORF- CAPITAL OUTLAY/ E	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Total For DRUG FORFEITURE.	\$0.00	\$96,840.00	\$96,840.00	\$2,070.00	\$0.00	\$94,770.00	2.14%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For FEDERAL DRUG FORFITURE	\$0.00	\$96,840.00	\$96,840.00	\$2,070.00	\$0.00	\$94,770.00	2.14%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LOCAL DRUG FORFEITURE FUND							
DRUG FORFEITURE. DEPT							
2391.000.428.420140.202 / LOCAL DRUG FORF- EXPENSE OF INV	\$0.00	\$40,000.00	\$40,000.00	\$53.00	\$0.00	\$39,947.00	0.13%
2391.000.428.420140.220 / LOCAL DRUG FORF- OPERATING SUP	\$0.00	\$4,000.00	\$4,000.00	\$2,778.30	\$0.00	\$1,221.70	69.46%
2391.000.428.420140.530 / LOCAL DRUG FORF- RENT/LEASE	(\$3,400.00)	\$3,000.00	\$3,000.00	(\$3,509.40)	\$0.00	\$6,509.40	-116.98%
2391.000.428.420140.940 / LOCAL DRUG FORF- CAPITAL OUTLAY	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For DRUG FORFEITURE.	(\$3,400.00)	\$57,000.00	\$57,000.00	(\$678.10)	\$0.00	\$57,678.10	-1.19%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For LOCAL DRUG FORFEITURE	(\$3,400.00)	\$57,000.00	\$57,000.00	(\$678.10)	\$0.00	\$57,678.10	-1.19%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RECORDS PRESERVATION FUND							
C & R/SURVEYOR DEPT							
2393.000.102.410950.210 / RECORDS- OFFICE SUPPLIES	\$150.89	\$5,000.00	\$5,000.00	\$1,376.85	\$0.00	\$3,623.15	27.54%
2393.000.102.410950.325 / RECORDS PRES- MICROFILMING/ SCA	\$0.00	\$4,500.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	0.00%
2393.000.102.410950.345 / RECORDS PRES- TELEPHONE & TECH	\$0.00	\$17,226.00	\$17,226.00	\$17,225.59	\$0.00	\$0.41	100.00%
2393.000.102.410950.362 / RECORDS PRES- MAINT & REPAIRS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
2393.000.102.410950.368 / RECORDS PRES- SOFTWARE/HARDW.	\$4,390.00	\$0.00	\$1,800.00	\$5,827.40	\$30.00	(\$4,057.40)	325.41%
2393.000.102.410950.370 / RECORDS PRES- TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2393.000.102.410950.380 / RECORDS PRES- TRAINING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2393.000.102.410950.398 / RECORDS PRES- VARIABLE CONTRAC	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2393.000.102.410950.940 / RECORDS PRES- CAPITAL OUTLAY/ E	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
2393.000.102.521000.826 / TRANSFER TO GIS	\$0.00	\$60,599.00	\$60,599.00	\$30,299.50	\$0.00	\$30,299.50	50.00%
Total For C & R/SURVEYOR	\$4,540.89	\$100,325.00	\$100,325.00	\$54,729.34	\$30.00	\$45,565.66	54.58%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RECORDS PRESERVATION	\$4,540.89	\$100,325.00	\$100,325.00	\$54,729.34	\$30.00	\$45,565.66	54.58%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
YOUTH SERVICES CENTER FUND							
YSC DEPT							
2399.000.235.420250.111 / YSC- SALARIES/PERM	\$487,321.60	\$1,999,499.00	\$1,999,499.00	\$1,392,508.03	\$0.00	\$606,990.97	69.64%
2399.000.235.420250.112 / YCS- SALARIES/TEMP	\$35,869.07	\$220,000.00	\$220,000.00	\$123,650.97	\$0.00	\$96,349.03	56.20%
2399.000.235.420250.120 / YSC- OVERTIME	\$26,872.66	\$75,000.00	\$75,000.00	\$74,601.81	\$0.00	\$398.19	99.47%
2399.000.235.420250.130 / YSC- TERMINATION PAY	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
2399.000.235.420250.141 / YSC- UNEMPLOYMENT COMP	\$825.64	\$3,442.00	\$3,442.00	\$2,386.64	\$0.00	\$1,055.36	69.34%
2399.000.235.420250.142 / YSC- WORKER'S COMP	\$564.83	\$9,277.00	\$9,277.00	\$4,744.11	\$0.00	\$4,532.89	51.14%
2399.000.235.420250.143 / YSC- HEALTH INSURANCE	\$80,920.00	\$388,416.00	\$388,416.00	\$241,374.00	\$0.00	\$147,042.00	62.14%
2399.000.235.420250.144 / YSC- SOCIAL SECURITY	\$40,663.38	\$175,529.00	\$175,529.00	\$118,347.56	\$0.00	\$57,181.44	67.42%
2399.000.235.420250.147 / YSC- LONG TERM DISABILITY	\$1,474.89	\$6,859.00	\$6,859.00	\$4,249.80	\$0.00	\$2,609.20	61.96%
2399.000.235.420250.153 / YSC- LIFE INSURANCE	\$1,289.25	\$6,143.00	\$6,143.00	\$3,845.10	\$0.00	\$2,297.90	62.59%
2399.000.235.420250.156 / YSC- PERS	\$49,383.54	\$188,157.00	\$188,157.00	\$141,731.82	\$0.00	\$46,425.18	75.33%
2399.000.235.420250.210 / YSC- OFFICE SUPPLIES	\$1,195.36	\$10,000.00	\$10,000.00	\$4,155.16	\$44.19	\$5,800.65	41.99%
2399.000.235.420250.220 / YSC- OPERATING SUPPLIES	\$5,481.26	\$50,000.00	\$50,000.00	\$17,326.53	\$0.00	\$32,673.47	34.65%
2399.000.235.420250.221 / YSC- FOOD SUPPLIES	\$1,091.72	\$7,000.00	\$7,000.00	\$5,300.84	\$26.05	\$1,673.11	76.10%
2399.000.235.420250.222 / YSC- CHEM/LAB/MED SUPPLIES	\$500.97	\$3,500.00	\$3,500.00	\$2,295.53	\$0.00	\$1,204.47	65.59%
2399.000.235.420250.223 / YSC- FOOD	\$36,436.32	\$140,000.00	\$170,000.00	\$130,942.36	\$3,293.69	\$35,763.95	78.96%
2399.000.235.420250.224 / YSC- JANITORIAL SUPPLIES	\$2,469.47	\$12,000.00	\$12,000.00	\$10,195.07	\$92.86	\$1,712.07	85.73%
2399.000.235.420250.225 / YSC- RECREATION S	\$925.95	\$5,000.00	\$5,000.00	\$3,118.20	\$0.00	\$1,881.80	62.36%
2399.000.235.420250.226 / YSC- CLOTHING & UNIFORMS	\$370.48	\$2,600.00	\$2,600.00	\$2,955.07	\$0.00	(\$355.07)	113.66%
2399.000.235.420250.318 / YSC- OTHER COMMUN & TRANSPORT	\$196.33	\$1,500.00	\$1,500.00	\$917.99	\$0.00	\$582.01	61.20%
2399.000.235.420250.319 / YSC- PUBLIC TRANSPORTATION	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2399.000.235.420250.321 / YSC- PRINTING-FORMS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
2399.000.235.420250.330 / YSC- MEMBERSHIP & DUES	\$244.97	\$1,400.00	\$1,400.00	\$479.94	\$0.00	\$920.06	34.28%
2399.000.235.420250.333 / YSC- SUBSCRIPTIONS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2399.000.235.420250.336 / YSC- PUBLIC RELATIONS	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2399.000.235.420250.337 / YSC- PUBLICITY/ADVERTISING	\$0.00	\$500.00	\$500.00	\$67.50	\$0.00	\$432.50	13.50%
2399.000.235.420250.341 / YSC- ELECTRICITY	\$4,555.79	\$28,000.00	\$28,000.00	\$22,107.36	\$2,129.19	\$3,763.45	86.56%
2399.000.235.420250.342 / YSC- WATER/LANDFILL	\$3,327.42	\$12,000.00	\$19,000.00	\$13,586.42	\$0.00	\$5,413.58	71.51%
2399.000.235.420250.344 / YSC- GAS	\$2,442.60	\$12,000.00	\$12,000.00	\$4,630.45	\$662.89	\$6,706.66	44.11%
2399.000.235.420250.345 / YSC- TELEPHONE & TECHNOLOGY	\$5,606.77	\$67,924.00	\$67,924.00	\$41,011.21	\$0.00	\$26,912.79	60.38%
2399.000.235.420250.351 / YSC- MEDICAL & PSYCH SERVICES	\$3,675.00	\$15,000.00	\$15,000.00	\$9,425.00	\$0.00	\$5,575.00	62.83%
2399.000.235.420250.356 / YSC- MEDICAL/OTHER	\$339.04	\$6,000.00	\$6,000.00	\$3,565.32	\$49.00	\$2,385.68	60.24%
2399.000.235.420250.359 / YSC- YOUTH SUPERVISION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2399.000.235.420250.360 / YSC- REPAIRS & MAINT SERVICE	\$10,118.55	\$55,000.00	\$55,000.00	\$27,888.22	\$0.00	\$27,111.78	50.71%
2399.000.235.420250.368 / YSC- SOFTWARE/HARDWARE MAINT	\$0.00	\$15,000.00	\$15,000.00	\$133.59	\$0.00	\$14,866.41	0.89%
2399.000.235.420250.370 / YSC- TRAVEL	\$3,030.92	\$10,000.00	\$10,000.00	\$4,233.84	\$338.80	\$5,427.36	45.73%
2399.000.235.420250.380 / YSC- TRAINING	\$475.02	\$8,000.00	\$8,000.00	\$2,297.70	\$0.00	\$5,702.30	28.72%
2399.000.235.420250.381 / YSC- OTHER EDUCATION COSTS	\$661.18	\$3,000.00	\$3,000.00	\$1,826.65	\$0.00	\$1,173.35	60.89%
2399.000.235.420250.384 / YSC- YOUTH SERVICES ALLOWANCE	\$422.25	\$1,400.00	\$1,400.00	\$955.75	\$0.00	\$444.25	68.27%
2399.000.235.420250.398 / YSC- VAR CONTRACT SERVICES	\$10,440.00	\$50,000.00	\$50,000.00	\$29,130.00	\$0.00	\$20,870.00	58.26%
2399.000.235.420250.513 / YSC- LIABILITY INSURANCE	\$0.00	\$45,268.00	\$45,268.00	\$46,915.00	\$0.00	(\$1,647.00)	103.64%
2399.000.235.420250.533 / YSC- EQUIPMENT RENTAL	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2399.000.235.420250.540 / YSC- SPECIAL ASSESSMENTS	\$0.00	\$4,000.00	\$4,000.00	\$1,731.74	\$0.00	\$2,268.26	43.29%
2399.000.235.420250.850 / YSC- CONTINGENCY	\$0.00	\$25,000.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0.00%
2399.000.235.420250.940 / YSC- CAPITAL OUTLAY- EQUIPMENT	\$0.00	\$0.00	\$4,600.00	\$4,591.46	\$0.00	\$8.54	99.81%
2399.000.235.420253.111 / FAMILY STAB- SALARIES/PERM	\$0.00	\$111,126.00	\$111,126.00	\$38,296.12	\$0.00	\$72,829.88	34.46%
2399.000.235.420253.141 / FAMILY STABIL- UNEMPLOYMENT COI	\$0.00	\$167.00	\$167.00	\$57.42	\$0.00	\$109.58	34.38%
2399.000.235.420253.142 / FAMILY STABIL- WORKER'S COMP	(\$120.38)	\$456.00	\$456.00	\$36.59	\$0.00	\$419.41	8.02%
2399.000.235.420253.143 / FAMILY STABIL- HEALTH INSURANCE	\$0.00	\$17,136.00	\$17,136.00	\$5,222.00	\$0.00	\$11,914.00	30.47%
2399.000.235.420253.144 / FAMILY STABIL- SOCIAL SECURITY	\$0.00	\$8,501.00	\$8,501.00	\$2,513.38	\$0.00	\$5,987.62	29.57%
2399.000.235.420253.147 / FAMILY STABIL- LONG TERM DISABILI	\$0.00	\$381.00	\$381.00	\$119.02	\$0.00	\$261.98	31.24%
2399.000.235.420253.153 / FAMILY STAB- LIFE INSURANCE	\$0.00	\$289.00	\$289.00	\$82.50	\$0.00	\$206.50	28.55%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2399.000.235.420253.156 / FAMILY STAB- PERS	\$0.00	\$10,079.00	\$10,079.00	\$3,472.59	\$0.00	\$6,606.41	34.45%
2399.000.235.420253.330 / FAMILY STABIL- MEMBERSHIP & DUES	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
2399.000.235.420253.345 / FAMILY STABIL- TELEPHONE & TECHN	\$249.84	\$1,049.00	\$1,049.00	\$749.34	\$0.00	\$299.66	71.43%
2399.000.235.420253.378 / FAMILY STABIL- OTHER TRAINING	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
Total For YSC	\$819,321.69	\$3,838,998.00	\$3,838,998.00	\$2,549,772.70	\$6,636.67	\$1,282,588.63	66.59%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For YOUTH SERVICES CENTER	\$819,321.69	\$3,838,998.00	\$3,838,998.00	\$2,549,772.70	\$6,636.67	\$1,282,588.63	66.59%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COMP. MAINT.DISTRICT FUND							
DEPT							
2500.000.000.430200.362 / MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$800,000.00	(\$2,842.48)	\$0.00	\$802,842.48	-0.36%
Total For	\$0.00	\$0.00	\$800,000.00	(\$2,842.48)	\$0.00	\$802,842.48	-0.36%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MISCELLANEOUS	DEPT							
2500.000.199.430800.923 / ROAD CONSTRUCTION/REPAIR		\$0.00	\$1,750,000.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	0.00%
Total For MISCELLANEOUS		\$0.00	\$1,750,000.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For COMP. MAINT.DISTRICT	\$0.00	\$1,750,000.00	\$1,750,000.00	(\$2,842.48)	\$0.00	\$1,752,842.48	-0.16%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 79 MAINT	FUND							
	DEPT							
2504.000.000.430500.347 / RSID 79 ADMINISTRATION SERVICES		\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 79 MAINT	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 160 MAINT	FUND							
	DEPT							
2506.000.000.430500.347 / RSID 160 ADMINISTRATION SERVICES		\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2506.000.000.430500.620 / RSID 160 INTEREST		\$0.00	\$0.00	\$0.00	\$396.40	\$0.00	(\$396.40)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$896.40	\$0.00	(\$896.40)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 160 MAINT	\$0.00	\$0.00	\$0.00	\$896.40	\$0.00	(\$896.40)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 363 MAINT FUND							
DEPT							
2511.000.000.430500.347 / RSID 363 WATER UTIL ADMININSTRAT	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	(\$350.00)	0.00%
2511.000.000.430500.362 / RSID 363 WATER UTIL MAINT & REPAII	\$12,530.58	\$0.00	\$0.00	\$12,530.58	\$0.00	(\$12,530.58)	0.00%
Total For	\$12,530.58	\$0.00	\$0.00	\$12,880.58	\$0.00	(\$12,880.58)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 363 MAINT	\$12,530.58	\$0.00	\$0.00	\$12,880.58	\$0.00	(\$12,880.58)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 372 MAINT	FUND							
	DEPT							
2512.000.000.430500.347 / RSID 372 WATER ADMINISTRATION SE		\$0.00	\$0.00	\$0.00	\$87.50	\$0.00	(\$87.50)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$87.50	\$0.00	(\$87.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 372 MAINT	\$0.00	\$0.00	\$0.00	\$87.50	\$0.00	(\$87.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 382 MAINT	FUND							
	DEPT							
2513.000.000.430500.347 / RSID 382 WATER ADMINISTRATION SE		\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 382 MAINT	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 446 MAINT FUND							
DEPT							
2514.000.000.430500.347 / RSID 446 WATER ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 446 MAINT	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 519 MAINT	FUND							
DEPT								
2522.000.000.430260.347 / RSID 519 LIGHTING ADMINISTRATION		\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	(\$190.00)	0.00%
2522.000.000.430260.362 / RSID 519 LIGHTING MAINT & REPAIRS		\$900.00	\$0.00	\$0.00	\$2,400.00	\$0.00	(\$2,400.00)	0.00%
Total For		\$900.00	\$0.00	\$0.00	\$2,590.00	\$0.00	(\$2,590.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ??????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 519 MAINT	\$900.00	\$0.00	\$0.00	\$2,590.00	\$0.00	(\$2,590.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 520 MAINT	FUND							
	DEPT							
2523.000.000.430500.347 / RSID 520 WATER ADMINISTRATION SE		\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%
Total For		\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 520 MAINT	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 523 MAINT FUND							
DEPT							
2525.000.000.430260.347 / RSID 523 LIGHTING ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$76.40	\$0.00	(\$76.40)	0.00%
2525.000.000.430260.362 / RSID 523 LIGHTING MAINT & REPAIRS	\$304.92	\$0.00	\$0.00	\$821.00	\$101.32	(\$922.32)	0.00%
Total For	\$304.92	\$0.00	\$0.00	\$897.40	\$101.32	(\$998.72)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 523 MAINT	\$304.92	\$0.00	\$0.00	\$897.40	\$101.32	(\$998.72)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 542 MAINT FUND							
DEPT							
2531.000.000.430260.347 / RSID 542 LIGHTING ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	(\$85.00)	0.00%
2531.000.000.430260.362 / RSID 542 LIGHTING MAINT & REPAIRS	\$418.60	\$0.00	\$0.00	\$1,126.93	\$138.77	(\$1,265.70)	0.00%
Total For	\$418.60	\$0.00	\$0.00	\$1,211.93	\$138.77	(\$1,350.70)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 542 MAINT	\$418.60	\$0.00	\$0.00	\$1,211.93	\$138.77	(\$1,350.70)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 574 MAINT FUND							
DEPT							
2542.000.000.430200.347 / RSID 574 ROAD ADMINISTRATION SER	\$0.00	\$0.00	\$0.00	\$485.00	\$0.00	(\$485.00)	0.00%
2542.000.000.430200.362 / RSID 574 ROAD MAINT & REPAIRS	\$763.18	\$0.00	\$0.00	\$763.18	\$0.00	(\$763.18)	0.00%
Total For	\$763.18	\$0.00	\$0.00	\$1,248.18	\$0.00	(\$1,248.18)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 574 MAINT	\$763.18	\$0.00	\$0.00	\$1,248.18	\$0.00	(\$1,248.18)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 577 MAINT FUND							
DEPT							
2544.000.000.430260.347 / RSID 577 LIGHTING ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
2544.000.000.430260.362 / RSID 577 LIGHTING MAINT & REPAIRS	\$486.00	\$0.00	\$0.00	\$1,296.00	\$0.00	(\$1,296.00)	0.00%
Total For	\$486.00	\$0.00	\$0.00	\$1,396.00	\$0.00	(\$1,396.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 577 MAINT	\$486.00	\$0.00	\$0.00	\$1,396.00	\$0.00	(\$1,396.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 580M WATER & STREET FUND							
DEPT							
2547.000.000.430200.347 / RSID 580M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
2547.000.000.430200.362 / RSID 580M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$402.94	\$0.00	(\$402.94)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$552.94	\$0.00	(\$552.94)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 580M WATER & STREET	\$0.00	\$0.00	\$0.00	\$552.94	\$0.00	(\$552.94)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 585M MAINTENANCE FUND							
DEPT							
2549.000.000.430200.347 / RSID 585M ROAD ADMINISTRATION SE	(\$297.05)	\$0.00	\$0.00	\$198.60	\$0.00	(\$198.60)	0.00%
2549.000.000.430200.362 / RSID 585M ROAD MAINT & REPAIRS	\$297.05	\$0.00	\$0.00	\$297.05	\$0.00	(\$297.05)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$495.65	\$0.00	(\$495.65)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 585M MAINTENANCE	\$0.00	\$0.00	\$0.00	\$495.65	\$0.00	(\$495.65)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
600 MAINTENANCE FUND							
DEPT							
2552.000.000.430200.347 / 600 ROAD ADMINISTRATION SERVICE:	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2552.000.000.430200.362 / 600 ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$134.54	\$0.00	(\$134.54)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$634.54	\$0.00	(\$634.54)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ??????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For 600 MAINTENANCE	\$0.00	\$0.00	\$0.00	\$634.54	\$0.00	(\$634.54)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 605M MCINTOSH ROAD FUND							
DEPT							
2553.000.000.430200.347 / RSID 605M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	(\$375.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	(\$375.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 605M MCINTOSH ROAD	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	(\$375.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 623 MAINT FUND							
DEPT							
2558.000.000.430200.347 / RSID 623 ROAD ADMINISTRATION SER	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2558.000.000.430200.362 / RSID 623 ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$172,328.94	\$0.00	(\$172,328.94)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$172,828.94	\$0.00	(\$172,828.94)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 623 MAINT	\$0.00	\$0.00	\$0.00	\$172,828.94	\$0.00	(\$172,828.94)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 634M - HARRIS PARK FUND							
DEPT							
2561.000.000.460430.347 / RSID 634M HARRIS PARK ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2561.000.000.460430.362 / RSID 634M HARRIS PARK MAINT & REPAIR	\$859.25	\$0.00	\$0.00	\$11,122.84	\$0.00	(\$11,122.84)	0.00%
Total For	\$859.25	\$0.00	\$0.00	\$11,622.84	\$0.00	(\$11,622.84)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 634M - HARRIS PARK	\$859.25	\$0.00	\$0.00	\$11,622.84	\$0.00	(\$11,622.84)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 641L HUNTLEY LIGHT FUND							
DEPT							
2562.000.000.430260.347 / RSID 641L LIGHTING ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	(\$115.00)	0.00%
2562.000.000.430260.362 / RSID 641L LIGHTING MAINT & REPAIR:	\$549.99	\$0.00	\$0.00	\$1,466.64	\$0.00	(\$1,466.64)	0.00%
Total For	\$549.99	\$0.00	\$0.00	\$1,581.64	\$0.00	(\$1,581.64)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 641L HUNTLEY LIGHT	\$549.99	\$0.00	\$0.00	\$1,581.64	\$0.00	(\$1,581.64)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 642M - WELLS GARDEN FUND							
DEPT							
2563.000.000.430200.347 / RSID 642M ROAD ADMINSTRATION SE	\$0.00	\$0.00	\$0.00	\$156.25	\$0.00	(\$156.25)	0.00%
2563.000.000.430200.362 / RSID 642M ROAD MAINT REPAIRS	\$0.00	\$0.00	\$0.00	\$26,782.68	\$0.00	(\$26,782.68)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$26,938.93	\$0.00	(\$26,938.93)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 642M - WELLS GARDEN	\$0.00	\$0.00	\$0.00	\$26,938.93	\$0.00	(\$26,938.93)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 651M - CLOVERLEAF SUB FUND							
DEPT							
2572.000.000.430200.347 / RSID 651M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2572.000.000.430200.362 / RSID 651M ROAD MAINT & REPAIRS	\$4,650.00	\$0.00	\$0.00	\$98,072.43	\$0.00	(\$98,072.43)	0.00%
Total For	\$4,650.00	\$0.00	\$0.00	\$98,572.43	\$0.00	(\$98,572.43)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 651M -CLOVERLEAF SUB	\$4,650.00	\$0.00	\$0.00	\$98,572.43	\$0.00	(\$98,572.43)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 653M -HIGHPOINT SUB FUND							
DEPT							
2574.000.000.430200.347 / RSID 653M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 653M -HIGHPOINT SUB	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 654M -CRYSTAL SPRING FUND							
DEPT							
2575.000.000.430200.347 / RSID 654M ROAD ADMINISTRATION SEF	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	(\$465.00)	0.00%
2575.000.000.430200.362 / RSID 654M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$73,157.37	\$0.00	(\$73,157.37)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$73,622.37	\$0.00	(\$73,622.37)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 654M -CRYSTAL SPRING	\$0.00	\$0.00	\$0.00	\$73,622.37	\$0.00	(\$73,622.37)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 656M -DOUBLE ARROW FUND							
DEPT							
2577.000.000.430200.347 / RSID 656M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	(\$315.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	(\$315.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 656M -DOUBLE ARROW	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	(\$315.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 657M-COPPER VALLEY FUND							
DEPT							
2578.000.000.430200.347 / RSID 657M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	(\$240.00)	0.00%
2578.000.000.430200.362 / RSID 657M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$105.73	\$0.00	(\$105.73)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$345.73	\$0.00	(\$345.73)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 657M-COPPER VALLEY	\$0.00	\$0.00	\$0.00	\$345.73	\$0.00	(\$345.73)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 658M -QUARTER HORSE FUND							
DEPT							
2579.000.000.430200.347 / RSID 658M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 658M -QUARTER HORSE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 659M - SHADOW CANYON FUND							
DEPT							
2580.000.000.430200.347 / RSID 659M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$427.50	\$0.00	(\$427.50)	0.00%
2580.000.000.430200.362 / RSID 659M ROAD MAINT & REPAIRS	\$484.24	\$0.00	\$0.00	\$3,600.69	\$0.00	(\$3,600.69)	0.00%
Total For	\$484.24	\$0.00	\$0.00	\$4,028.19	\$0.00	(\$4,028.19)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 659M - SHADOW CANYON	\$484.24	\$0.00	\$0.00	\$4,028.19	\$0.00	(\$4,028.19)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 660M - STICKA SUB FUND							
DEPT							
2581.000.000.430200.347 / RSID 660M ROAD ADMINSTRATION SE	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 660M - STICKA SUB	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 661M - FISCHER SUB FUND							
DEPT							
2582.000.000.430200.347 / RSID 661M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	(\$80.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	(\$80.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 661M - FISCHER SUB	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	(\$80.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 662M - MTN VIEW SUB FUND							
DEPT							
2583.000.000.430200.347 / RSID 662M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	(\$390.00)	0.00%
2583.000.000.430200.362 / RSID 662M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$3,440.05	\$0.00	(\$3,440.05)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$3,830.05	\$0.00	(\$3,830.05)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 662M - MTN VIEW SUB	\$0.00	\$0.00	\$0.00	\$3,830.05	\$0.00	(\$3,830.05)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 663M -MT MEADOWS SUB FUND							
DEPT							
2584.000.000.430200.347 / RSID 663M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 663M -MT MEADOWS SUB	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 664M - DANIELS SUB FUND							
DEPT							
2585.000.000.430200.347 / RSID 664M ROAD ADMINSTRATION SE	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 664M - DANIELS SUB	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 665M -CHEVELLE (WAS 645M) FUND							
DEPT							
2587.000.000.430200.347 / RSID 665M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$183.75	\$0.00	(\$183.75)	0.00%
2587.000.000.430200.362 / RSID 665M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$1,157.42	\$0.00	(\$1,157.42)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$1,341.17	\$0.00	(\$1,341.17)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 665M -CHEVELLE (WAS 645M)	\$0.00	\$0.00	\$0.00	\$1,341.17	\$0.00	(\$1,341.17)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 667M WHITE TAIL SUB FUND							
DEPT							
2589.000.000.430200.347 / RSID 667M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	(\$175.00)	0.00%
2589.000.000.430200.362 / RSID 667M ROAD MAINT & REPAIRS	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	(\$1,300.00)	0.00%
Total For	\$1,300.00	\$0.00	\$0.00	\$1,475.00	\$0.00	(\$1,475.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 667M WHITE TAIL SUB	\$1,300.00	\$0.00	\$0.00	\$1,475.00	\$0.00	(\$1,475.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 670M BELLE ESTATES ROAD FUND							
DEPT							
2592.000.000.430200.347 / RSID 670M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 670M BELLE ESTATES ROAD	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	(\$90.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 671M BLUE CRK VIEWS FUND							
DEPT							
2593.000.000.430200.347 / RSID 671M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$462.50	\$0.00	(\$462.50)	0.00%
2593.000.000.430200.362 / RSID 671M ROAD MAINT & REPAIRS	\$67.74	\$0.00	\$0.00	\$533.82	\$0.00	(\$533.82)	0.00%
Total For	\$67.74	\$0.00	\$0.00	\$996.32	\$0.00	(\$996.32)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 671M BLUE CRK VIEWS	\$67.74	\$0.00	\$0.00	\$996.32	\$0.00	(\$996.32)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 672M RF DEV PROP SUB FUND							
DEPT							
2594.000.000.430200.347 / RSID 672M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 672M RF DEV PROP SUB	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 673M PRAIRIE DR SUB FUND							
DEPT							
2595.000.000.430200.347 / RSID 673M ROAD ADMINISTRATION SEF	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 673M PRAIRIE DR SUB	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 674M - STREET MAINT. FUND							
DEPT							
2596.000.000.430200.347 / RSID 674M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 674M - STREET MAINT.	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 675M OAK RIDGE ESTAT FUND							
DEPT							
2597.000.000.430200.347 / RSID 675M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$215.00	\$0.00	(\$215.00)	0.00%
2597.000.000.430200.362 / RSID 675M ROAD MAINT & REPAIRS	\$2,325.00	\$0.00	\$0.00	\$6,203.98	\$0.00	(\$6,203.98)	0.00%
Total For	\$2,325.00	\$0.00	\$0.00	\$6,418.98	\$0.00	(\$6,418.98)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 675M OAK RIDGE ESTAT	\$2,325.00	\$0.00	\$0.00	\$6,418.98	\$0.00	(\$6,418.98)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 676M SPICHTIG SUB FUND							
DEPT							
2598.000.000.430200.347 / RSID 676M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 676M SPICHTIG SUB	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
677M TITAN SUBDIVISION FUND							
DEPT							
2599.000.000.430200.347 / RSID 677M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	(\$360.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	(\$360.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For 677M TITAN SUBDIVISION	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	(\$360.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
678M CENTURY HILLS RNCHT FUND							
DEPT							
2600.000.000.430200.347 / RSID 678M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$312.00	\$0.00	(\$312.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$312.00	\$0.00	(\$312.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For 678M CENTURY HILLS RNCHT	\$0.00	\$0.00	\$0.00	\$312.00	\$0.00	(\$312.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 679M - 69TH ST. MAIN FUND							
DEPT							
2601.000.000.430200.347 / RSID 679M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 679M - 69TH ST. MAIN	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 681M BREY SUBDIVISION FUND							
DEPT							
2603.000.000.430200.347 / RSID 681M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 681M BREY SUBDIVISION	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 682M NORTHILL EST FUND							
DEPT							
2604.000.000.430200.347 / RSID 682M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2604.000.000.430200.362 / RSID 682M ROAD MAINT & REPAIRS	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	(\$780.00)	0.00%
Total For	\$780.00	\$0.00	\$0.00	\$1,280.00	\$0.00	(\$1,280.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 682M NORTHHILL EST	\$780.00	\$0.00	\$0.00	\$1,280.00	\$0.00	(\$1,280.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 686M REICHENBERGER FUND							
DEPT							
2608.000.000.430200.347 / RSID 686M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%
2608.000.000.430200.362 / RSID 686M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$133.51	\$0.00	(\$133.51)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$258.51	\$0.00	(\$258.51)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 686M REICHENBERGER	\$0.00	\$0.00	\$0.00	\$258.51	\$0.00	(\$258.51)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 688M - ROAD MAINT. FUND							
DEPT							
2610.000.000.430200.347 / RSID 688M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2610.000.000.430200.362 / RSID 688M ROAD MAINT & REPAIRS	\$2,700.00	\$0.00	\$0.00	\$4,500.00	\$0.00	(\$4,500.00)	0.00%
Total For	\$2,700.00	\$0.00	\$0.00	\$5,000.00	\$0.00	(\$5,000.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 688M - ROAD MAINT.	\$2,700.00	\$0.00	\$0.00	\$5,000.00	\$0.00	(\$5,000.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 689M SADDLEBACK RIDG FUND							
DEPT							
2611.000.000.430200.347 / RSID 689M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 689M SADDLEBACK RIDG	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 690M MYSTIC MOON SUB FUND							
DEPT							
2612.000.000.430200.347 / RSID 690M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$106.25	\$0.00	(\$106.25)	0.00%
2612.000.000.430200.362 / RSID 690M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$11,623.64	\$0.00	(\$11,623.64)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$11,729.89	\$0.00	(\$11,729.89)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 690M MYSTIC MOON SUB	\$0.00	\$0.00	\$0.00	\$11,729.89	\$0.00	(\$11,729.89)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 691M SUNVALLEY SUB. FUND							
DEPT							
2613.000.000.430200.347 / RSID 691M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$157.50	\$0.00	(\$157.50)	0.00%
2613.000.000.430200.362 / RSID 691M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$12,415.47	\$0.00	(\$12,415.47)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$12,572.97	\$0.00	(\$12,572.97)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 691M SUNVALLEY SUB.	\$0.00	\$0.00	\$0.00	\$12,572.97	\$0.00	(\$12,572.97)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 692M LUPINE SUB FUND							
DEPT							
2614.000.000.430200.347 / RSID 692M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 692M LUPINE SUB	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 693M MORGAN HILLS FUND							
DEPT							
2615.000.000.430200.347 / RSID 693M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 693M MORGAN HILLS	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 694M LTTL DUDE RANCH-RD FUND							
DEPT							
2616.000.000.430200.347 / RSID 694M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 694M LTTL DUDE RANCH-RD	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 696M ELK RIVER SUB FUND							
DEPT							
2618.000.000.430200.347 / RSID 696M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$183.75	\$0.00	(\$183.75)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$183.75	\$0.00	(\$183.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 696M ELK RIVER SUB	\$0.00	\$0.00	\$0.00	\$183.75	\$0.00	(\$183.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 697M - ROAD MAINT. FUND							
DEPT							
2619.000.000.430200.347 / RSID 697M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 697M - ROAD MAINT.	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 698M SIERRA ESTATES FUND							
DEPT							
2620.000.000.430200.347 / RSID 698M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2620.000.000.430200.362 / RSID 698M ROAD MAINT & REPAIRS	\$1,340.00	\$0.00	\$0.00	\$1,541.94	\$0.00	(\$1,541.94)	0.00%
Total For	\$1,340.00	\$0.00	\$0.00	\$2,041.94	\$0.00	(\$2,041.94)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 698M SIERRA ESTATES	\$1,340.00	\$0.00	\$0.00	\$2,041.94	\$0.00	(\$2,041.94)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 700M TRASK SUB FUND							
DEPT							
2622.000.000.430200.347 / RSID 700M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 700M TRASK SUB	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 701M PHEASANT BROOK FUND							
DEPT							
2623.000.000.430200.347 / RSID 701M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2623.000.000.430200.362 / RSID 701M ROAD MAINT & REPAIRS	\$3,550.00	\$0.00	\$0.00	\$4,028.61	\$0.00	(\$4,028.61)	0.00%
2623.000.000.460430.362 / RSID 701M PARKS MAINT & REPAIRS	\$81.00	\$0.00	\$0.00	\$173.00	\$27.00	(\$200.00)	0.00%
Total For	\$3,631.00	\$0.00	\$0.00	\$4,701.61	\$27.00	(\$4,728.61)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 701M PHEASANT BROOK	\$3,631.00	\$0.00	\$0.00	\$4,701.61	\$27.00	(\$4,728.61)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 703M BEARTOOTH POINT FUND							
DEPT							
2625.000.000.430200.347 / RSID 703M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$481.25	\$0.00	(\$481.25)	0.00%
2625.000.000.430200.362 / RSID 703M ROAD MAINT & REPAIRS	\$3,060.00	\$0.00	\$0.00	\$11,810.00	\$0.00	(\$11,810.00)	0.00%
Total For	\$3,060.00	\$0.00	\$0.00	\$12,291.25	\$0.00	(\$12,291.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 703M BEARTOOTH POINT	\$3,060.00	\$0.00	\$0.00	\$12,291.25	\$0.00	(\$12,291.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 704M FLAMING CREEK FUND							
DEPT							
2626.000.000.430200.347 / RSID 704M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 704M FLAMING CREEK	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 705M HARVEY SUB FUND							
DEPT							
2627.000.000.430200.347 / RSID 705M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$31.25	\$0.00	(\$31.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$31.25	\$0.00	(\$31.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 705M HARVEY SUB	\$0.00	\$0.00	\$0.00	\$31.25	\$0.00	(\$31.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 706M 3 WOLF CREEK FUND							
DEPT							
2628.000.000.430200.347 / RSID 706M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 706M 3 WOLF CREEK	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 708M-SIEWERT SUB FUND							
DEPT							
2630.000.000.430200.347 / RSID 708M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 708M-SIEWERT SUB	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 709M-CLK FRK RVR RNC FUND							
DEPT							
2631.000.000.430200.347 / RSID 709M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$378.00	\$0.00	(\$378.00)	0.00%
2631.000.000.430200.362 / RSID 709M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$61,946.88	\$0.00	(\$61,946.88)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$62,324.88	\$0.00	(\$62,324.88)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 709M-CLK FRK RVR RNC	\$0.00	\$0.00	\$0.00	\$62,324.88	\$0.00	(\$62,324.88)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 711M LACKMAN-2D FIL FUND							
DEPT							
2633.000.000.430200.347 / RSID 711M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$187.50	\$0.00	(\$187.50)	0.00%
2633.000.000.430200.362 / RSID 711M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$23,773.59	\$0.00	(\$23,773.59)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$23,961.09	\$0.00	(\$23,961.09)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 711M LACKMAN-2D FIL	\$0.00	\$0.00	\$0.00	\$23,961.09	\$0.00	(\$23,961.09)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 712 CRESTRIDGE EST FUND							
DEPT							
2634.000.000.430200.347 / RSID 712M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 712 CRESTRIDGE EST	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 715M TANGLEWOOD FUND							
DEPT							
2637.000.000.430200.347 / RSID 715M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 715M TANGLEWOOD	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 716M DRYCREEK SUB FUND							
DEPT							
2638.000.000.430200.347 / RSID 716M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$22.50	\$0.00	(\$22.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$22.50	\$0.00	(\$22.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 716M DRYCREEK SUB	\$0.00	\$0.00	\$0.00	\$22.50	\$0.00	(\$22.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 717M OXBOW SUBDIVSN FUND							
DEPT							
2639.000.000.430200.347 / RSID 717M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2639.000.000.430200.362 / RSID 717M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$338,577.28	\$0.00	(\$338,577.28)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$339,077.28	\$0.00	(\$339,077.28)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 717M OXBOW SUBDIVSN	\$0.00	\$0.00	\$0.00	\$339,077.28	\$0.00	(\$339,077.28)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 718M CARROL HGTS SUB FUND							
DEPT							
2640.000.000.430200.347 / RSID 718M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 718M CARROL HGTS SUB	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 719M WELLS GRDEN PRK FUND							
DEPT							
2641.000.000.460430.347 / RSID 719M PARK ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$61.00	\$0.00	(\$61.00)	0.00%
2641.000.000.460430.362 / RSID 719M PARK MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	(\$1,800.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$1,861.00	\$0.00	(\$1,861.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 719M WELLS GRDEN PRK	\$0.00	\$0.00	\$0.00	\$1,861.00	\$0.00	(\$1,861.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 720M LONE EAGLE 2ND FUND							
DEPT							
2642.000.000.430200.347 / RSID 720M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2642.000.000.430200.362 / RSID 720M ROAD MAINT & REPAIRS	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	(\$875.00)	0.00%
Total For	\$875.00	\$0.00	\$0.00	\$1,375.00	\$0.00	(\$1,375.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 720M LONE EAGLE 2ND	\$875.00	\$0.00	\$0.00	\$1,375.00	\$0.00	(\$1,375.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 721M WESTLIND SUB FUND							
DEPT							
2643.000.000.430200.347 / RSID 721M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 721M WESTLIND SUB	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 722M KAITLIN COURT SUB FUND							
DEPT							
2644.000.000.430200.347 / RSID 722M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$41.25	\$0.00	(\$41.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$41.25	\$0.00	(\$41.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 722M KAITLIN COURT SUB	\$0.00	\$0.00	\$0.00	\$41.25	\$0.00	(\$41.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 723M CLARKS FORK ESTATES FUND							
DEPT							
2645.000.000.430200.347 / RSID 723M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
2645.000.000.430200.362 / RSID 723M ROAD MAINT & REPAIRS	\$885.00	\$0.00	\$0.00	\$885.00	\$0.00	(\$885.00)	0.00%
Total For	\$885.00	\$0.00	\$0.00	\$930.00	\$0.00	(\$930.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 723M CLARKS FORK ESTATES	\$885.00	\$0.00	\$0.00	\$930.00	\$0.00	(\$930.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 726M HILL ESTATES FUND							
DEPT							
2648.000.000.430200.347 / RSID 726M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$297.50	\$0.00	(\$297.50)	0.00%
2648.000.000.430200.362 / RSID 726M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	(\$2,400.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$2,697.50	\$0.00	(\$2,697.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 726M HILL ESTATES	\$0.00	\$0.00	\$0.00	\$2,697.50	\$0.00	(\$2,697.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 727M FARNUM 2ND FUND							
DEPT							
2649.000.000.430200.347 / RSID 727M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2649.000.000.430200.362 / RSID 727M ROAD MAINT & REPAIRS	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	(\$2,800.00)	0.00%
Total For	\$2,800.00	\$0.00	\$0.00	\$3,300.00	\$0.00	(\$3,300.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 727M FARNUM 2ND	\$2,800.00	\$0.00	\$0.00	\$3,300.00	\$0.00	(\$3,300.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 728M LINLEE LAKE ESTATES FUND							
DEPT							
2650.000.000.430200.347 / RSID 728M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2650.000.000.460430.362 / RSID 728M PARK MAINT & REPAIRS	\$1,275.00	\$0.00	\$0.00	\$8,422.00	\$0.00	(\$8,422.00)	0.00%
Total For	\$1,275.00	\$0.00	\$0.00	\$8,922.00	\$0.00	(\$8,922.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 728M LINLEE LAKE ESTATES	\$1,275.00	\$0.00	\$0.00	\$8,922.00	\$0.00	(\$8,922.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 729M CASS ESTATES FUND							
DEPT							
2651.000.000.430200.347 / RSID 729M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	(\$37.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	(\$37.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 729M CASS ESTATES	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	(\$37.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 730M EMERALD EAGLE ESTATES FUND							
DEPT							
2652.000.000.430200.347 / RSID 730M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 730M EMERALD EAGLE ESTATES	\$0.00	\$0.00	\$0.00	\$262.50	\$0.00	(\$262.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 731M FOX FARMS FUND							
DEPT							
2653.000.000.430200.347 / RSID 731M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	(\$120.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	(\$120.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 731M FOX FARMS	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	(\$120.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 733M RED & KING GULCH RD FUND							
DEPT							
2655.000.000.430200.347 / RSID 733M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$402.50	\$0.00	(\$402.50)	0.00%
2655.000.000.430200.362 / RSID 733M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	(\$1,800.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$2,202.50	\$0.00	(\$2,202.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 733M RED & KING GULCH RD	\$0.00	\$0.00	\$0.00	\$2,202.50	\$0.00	(\$2,202.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 735M - CLEAR CREEK FUND							
DEPT							
2657.000.000.430200.347 / RSID 735M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	(\$33.75)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	(\$33.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 735M - CLEAR CREEK	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	(\$33.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 764M PIONEER RD (WAS 738M UGC) FUND							
DEPT							
2660.000.000.420400.347 / RSID 764M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$42.50	\$0.00	(\$42.50)	0.00%
2660.000.000.430200.347 / RSID 764M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	(\$425.00)	0.00%
2660.000.000.430200.362 / RSID 764M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$40,237.28	\$0.00	(\$40,237.28)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$40,704.78	\$0.00	(\$40,704.78)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ??????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 764M PIONEER RD (WAS 738M UGC)	\$0.00	\$0.00	\$0.00	\$40,704.78	\$0.00	(\$40,704.78)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 739M -COOK SUB FUND							
DEPT							
2661.000.000.430200.347 / RSID 739M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 739M -COOK SUB	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 740M -BILLABONG SUB FUND							
DEPT							
2662.000.000.430200.347 / RSID 740M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 740M -BILLABONG SUB	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 741M - CONRAD PARK SUB FUND							
DEPT							
2663.000.000.430200.347 / RSID 741M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%
2663.000.000.430200.362 / RSID 741M ROAD MAINT & REPAIRS	\$1,891.93	\$0.00	\$0.00	\$30,728.40	\$0.00	(\$30,728.40)	0.00%
2663.000.000.460430.362 / RSID 741M PARK MAINT & REPAIRS	(\$1,891.93)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$30,908.40	\$0.00	(\$30,908.40)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 741M - CONRAD PARK SUB	\$0.00	\$0.00	\$0.00	\$30,908.40	\$0.00	(\$30,908.40)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 742M COLLINGWOOD SUBDIVISION FUND							
DEPT							
2664.000.000.430200.347 / RSID 742M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$381.25	\$0.00	(\$381.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$381.25	\$0.00	(\$381.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 742M COLLINGWOOD SUBDIVISION	\$0.00	\$0.00	\$0.00	\$381.25	\$0.00	(\$381.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 743M - TOWN OF COMANCE & EAST FUND							
DEPT							
2665.000.000.430200.347 / RSID 743M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$162.50	\$0.00	(\$162.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$162.50	\$0.00	(\$162.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 743M - TOWN OF COMANCE & EAST	\$0.00	\$0.00	\$0.00	\$162.50	\$0.00	(\$162.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 744M - SIERRA ESTATES SUB PARK FUND							
DEPT							
2666.000.000.460430.347 / RSID 744M PARK ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	(\$52.20)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	(\$52.20)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 744M - SIERRA ESTATES SUB PARK	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	(\$52.20)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 746M - CORNERSTONE MEADOWS SUB FUND							
DEPT							
2668.000.000.430200.347 / RSID 746M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$29.75	\$0.00	(\$29.75)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$29.75	\$0.00	(\$29.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 746M - CORNERSTONE MEADOWS SU	\$0.00	\$0.00	\$0.00	\$29.75	\$0.00	(\$29.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 747M DOUBLE ARROW RANCH FUND							
DEPT							
2669.000.000.420400.347 / RSID 747M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$16.25	\$0.00	(\$16.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$16.25	\$0.00	(\$16.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 747M DOUBLE ARROW RANCH	\$0.00	\$0.00	\$0.00	\$16.25	\$0.00	(\$16.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 748M CUSTER COULEE SUB FUND							
DEPT							
2670.000.000.420400.347 / RSID 748M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
2670.000.000.430200.347 / RSID 748M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$47.50	\$0.00	(\$47.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 748M CUSTER COULEE SUB	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 749M STOTT SUB FUND							
DEPT							
2671.000.000.420400.347 / RSID 749M DRY HYD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	(\$7.50)	0.00%
2671.000.000.430200.347 / RSID 749M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$22.50	\$0.00	(\$22.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 749M STOTT SUB	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 750M - SUN WEST SUB FUND							
DEPT							
2672.000.000.430200.347 / RSID 750M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 750M - SUN WEST SUB	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 752M - EMERALD HILLS-FOREST HI FUND							
DEPT							
2674.000.000.430200.347 / RSID 752M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2674.000.000.430200.362 / RSID 752M ROAD MAINT & REPAIRS	\$3,851.35	\$0.00	\$0.00	\$4,354.52	\$0.00	(\$4,354.52)	0.00%
Total For	\$3,851.35	\$0.00	\$0.00	\$4,854.52	\$0.00	(\$4,854.52)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 752M - EMERALD HILLS-FOREST HI	\$3,851.35	\$0.00	\$0.00	\$4,854.52	\$0.00	(\$4,854.52)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 753M - GRANITE ESTATES FUND							
DEPT							
2675.000.000.430200.347 / RSID 753M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	(\$40.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	(\$40.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 753M - GRANITE ESTATES	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	(\$40.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 754M - RAZOR CREEK SUB FUND							
DEPT							
2676.000.000.420400.347 / RSID 754M DRY HYD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2676.000.000.430200.347 / RSID 754M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 754M - RAZOR CREEK SUB	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 755M - MONTERRA PL SUB FUND							
DEPT							
2677.000.000.430200.347 / RSID 755M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$243.75	\$0.00	(\$243.75)	0.00%
2677.000.000.430200.362 / RSID 755M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$41,324.25	\$0.00	(\$41,324.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$41,568.00	\$0.00	(\$41,568.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 755M - MONTERRA PL SUB	\$0.00	\$0.00	\$0.00	\$41,568.00	\$0.00	(\$41,568.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 756M - JOHNSON LN MATRLS SUB FUND							
DEPT							
2678.000.000.430200.347 / RSID 756M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$67.50	\$0.00	(\$67.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$67.50	\$0.00	(\$67.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 756M - JOHNSON LN MATRLS SUB	\$0.00	\$0.00	\$0.00	\$67.50	\$0.00	(\$67.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 757M - HUNTLEY ESTATES SUB FUND							
DEPT							
2679.000.000.430200.347 / RSID 757M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	(\$270.00)	0.00%
2679.000.000.430200.362 / RSID 757M ROAD MAINT & REPAIRS	\$2,825.00	\$0.00	\$0.00	\$2,825.00	\$0.00	(\$2,825.00)	0.00%
Total For	\$2,825.00	\$0.00	\$0.00	\$3,095.00	\$0.00	(\$3,095.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 757M - HUNTLEY ESTATES SUB	\$2,825.00	\$0.00	\$0.00	\$3,095.00	\$0.00	(\$3,095.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 759M - SPUR SUB FUND							
DEPT							
2680.000.000.430200.347 / RSID 759M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 759M - SPUR SUB	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 760M - COLLIER RD SUB FUND							
DEPT							
2681.000.000.430200.347 / RSID 760M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 760M - COLLIER RD SUB	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 761M - VISTA BUTTES SUB FUND							
DEPT							
2682.000.000.430200.347 / RSID 761M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2682.000.000.430200.362 / RSID 761M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$1,341.37	\$0.00	(\$1,341.37)	0.00%
2682.000.000.430200.620 / RSID 761M INTEREST	\$0.00	\$0.00	\$0.00	\$373.50	\$0.00	(\$373.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$2,214.87	\$0.00	(\$2,214.87)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 761M - VISTA BUTTES SUB	\$0.00	\$0.00	\$0.00	\$2,214.87	\$0.00	(\$2,214.87)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 762M - CLYDES SUB FUND							
DEPT							
2683.000.000.430200.347 / RSID 762M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 762M - CLYDES SUB	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 765M - BREY SUB PARK & BIKE PA FUND							
DEPT							
2685.000.000.460430.347 / RSID 765M PARK ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 765M - BREY SUB PARK & BIKE PA	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 766M - BREY SUB STREET MAINT, FUND							
DEPT							
2686.000.000.430200.347 / RSID 766M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
2686.000.000.430200.362 / RSID 766M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$590.51	\$0.00	(\$590.51)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$665.51	\$0.00	(\$665.51)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 766M - BREY SUB STREET MAINT,	\$0.00	\$0.00	\$0.00	\$665.51	\$0.00	(\$665.51)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 767M - EMERALD FOREST FUND							
DEPT							
2687.000.000.420400.347 / RSID 767M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	(\$7.50)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	(\$7.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 767M - EMERALD FOREST	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	(\$7.50)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 768M - SHILOH ESTATES PARK FUND							
DEPT							
2688.000.000.460430.347 / RSID 768M PARK ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	(\$245.00)	0.00%
2688.000.000.460430.362 / RSID 768M PARK MAINT & REPAIRS	\$54.00	\$0.00	\$0.00	\$8,032.34	\$27.00	(\$8,059.34)	0.00%
Total For	\$54.00	\$0.00	\$0.00	\$8,277.34	\$27.00	(\$8,304.34)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 768M - SHILOH ESTATES PARK	\$54.00	\$0.00	\$0.00	\$8,277.34	\$27.00	(\$8,304.34)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description Expended PTD Original Budget Amended Budget Expended YTD Encumbered YTD Unexpended Bal % Used

RSID 769M - BROOKWOOD FUND							
DEPT							
2689.000.000.420400.347 / RSID 769M FIRE PROTECITON ADMINI	\$0.00	\$0.00	\$0.00	\$126.25	\$0.00	(\$126.25)	0.00%
2689.000.000.430200.347 / RSID 769M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2689.000.000.430200.362 / RSID 769M ROAD MAINT & REPAIRS	\$500.00	\$0.00	\$0.00	\$21,347.10	\$0.00	(\$21,347.10)	0.00%
2689.000.000.430235.362 / RSID 769M STORM DRAINAGE MAINT & REPAIRS	\$1,066.80	\$0.00	\$0.00	\$2,739.90	\$0.00	(\$2,739.90)	0.00%
2689.000.000.460430.362 / RSID 769M PARK MAINT & REPAIRS	\$1,344.60	\$0.00	\$0.00	\$12,553.27	\$0.00	(\$12,553.27)	0.00%
Total For	\$2,911.40	\$0.00	\$0.00	\$37,266.52	\$0.00	(\$37,266.52)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 769M - BROOKWOOD	\$2,911.40	\$0.00	\$0.00	\$37,266.52	\$0.00	(\$37,266.52)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 770M - PRAIRIE ROSE FUND							
DEPT							
2690.000.000.420400.347 / RSID 770M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2690.000.000.430200.347 / RSID 770M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 770M - PRAIRIE ROSE	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 771M - GRANITE PARK FUND							
DEPT							
2691.000.000.420400.347 / RSID 771M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$151.25	\$0.00	(\$151.25)	0.00%
2691.000.000.430200.347 / RSID 771M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2691.000.000.430200.362 / RSID 771M ROAD MAINT & REPAIRS	\$350.00	\$0.00	\$0.00	\$104,317.60	\$0.00	(\$104,317.60)	0.00%
2691.000.000.460430.362 / RSID 771M PARK MAINT & REPAIRS	\$681.00	\$0.00	\$0.00	\$6,430.61	\$27.00	(\$6,457.61)	0.00%
Total For	\$1,031.00	\$0.00	\$0.00	\$111,399.46	\$27.00	(\$111,426.46)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 771M - GRANITE PARK	\$1,031.00	\$0.00	\$0.00	\$111,399.46	\$27.00	(\$111,426.46)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 772M - LONG VIEW FUND							
DEPT							
2692.000.000.420400.347 / RSID 772M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$51.25	\$0.00	(\$51.25)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$51.25	\$0.00	(\$51.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 772M - LONG VIEW	\$0.00	\$0.00	\$0.00	\$51.25	\$0.00	(\$51.25)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 773M - WEST MEADOWS FUND							
DEPT							
2693.000.000.420400.347 / RSID 773M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	(\$140.00)	0.00%
2693.000.000.430200.347 / RSID 773M ROAD ADMINISTRTION SEF	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2693.000.000.430200.362 / RSID 773M ROAD MAINT & REPAIRS	\$5,055.00	\$0.00	\$0.00	\$5,520.00	\$0.00	(\$5,520.00)	0.00%
Total For	\$5,055.00	\$0.00	\$0.00	\$6,160.00	\$0.00	(\$6,160.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 773M - WEST MEADOWS	\$5,055.00	\$0.00	\$0.00	\$6,160.00	\$0.00	(\$6,160.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 774M - ARROW ISLAND FUND							
DEPT							
2694.000.000.460430.347 / RSID 774M PARK ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$54.00	\$0.00	(\$54.00)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$54.00	\$0.00	(\$54.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 774M - ARROW ISLAND	\$0.00	\$0.00	\$0.00	\$54.00	\$0.00	(\$54.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 775M - DRIFTWOODS FUND							
DEPT							
2695.000.000.420400.347 / RSID 775M FIRE PROTECTION ADMINI:	\$0.00	\$0.00	\$0.00	\$73.75	\$0.00	(\$73.75)	0.00%
2695.000.000.430200.347 / RSID 775M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$201.25	\$0.00	(\$201.25)	0.00%
2695.000.000.430200.362 / RSID 775M ROAD MAINT & REPAIRS	\$0.00	\$0.00	\$0.00	\$19,350.46	\$0.00	(\$19,350.46)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$19,625.46	\$0.00	(\$19,625.46)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 775M - DRIFTWOODS	\$0.00	\$0.00	\$0.00	\$19,625.46	\$0.00	(\$19,625.46)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 776M PYROR CREEK ESTATES FUND							
DEPT							
2696.000.000.430200.347 / RSID 776M ROAD ADMINISTRATION SE	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2696.000.000.430200.362 / RSID 776M ROAD MAINT & REPAIRS	\$6,540.00	\$0.00	\$0.00	\$6,540.00	\$0.00	(\$6,540.00)	0.00%
Total For	\$6,540.00	\$0.00	\$0.00	\$7,040.00	\$0.00	(\$7,040.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 776M PYROR CREEK ESTATES	\$6,540.00	\$0.00	\$0.00	\$7,040.00	\$0.00	(\$7,040.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BLGS FIRE IN LIEU OF DRY HYDRANT FUND							
DEPT							
2697.000.000.420400.362 / BLGS FIRE DEPT-MAINTENANCE & RE	\$0.00	\$0.00	\$0.00	\$6,905.66	\$0.00	(\$6,905.66)	0.00%
Total For	\$0.00	\$0.00	\$0.00	\$6,905.66	\$0.00	(\$6,905.66)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For BLGS FIRE IN LIEU OF DRY HYDRANT	\$0.00	\$0.00	\$0.00	\$6,905.66	\$0.00	(\$6,905.66)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID's FUND							
DEPT							
2699.777.000.420400.347 / 777M 5 T RANCHETTES DRY HYD ADM	\$0.00	\$0.00	\$0.00	\$3.75	\$0.00	(\$3.75)	0.00%
2699.778.000.430200.347 / 778M SUNNY COVE FRUIT FARMS RO/	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	(\$210.00)	0.00%
2699.779.000.430200.347 / 779M TWIN COULEE EST ROAD ADMIN	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.779.000.430200.362 / 779M TWIN COULEE EST ROAD MAINT	\$1,760.00	\$0.00	\$0.00	\$6,022.26	\$0.00	(\$6,022.26)	0.00%
2699.780.000.430200.347 / 780M SADDLE RIDGE ROAD ADMIN SE	\$0.00	\$0.00	\$0.00	\$62.50	\$0.00	(\$62.50)	0.00%
2699.781.000.420400.347 / 781M CLASSICO DRY HYD ADMINISTR	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.781.000.430200.347 / 781M CLASSICO ROAD ADMINISTRATI	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
2699.784.000.430200.347 / 784M WHISPERING MEADOWS ROAD /	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	(\$37.50)	0.00%
2699.785.000.430200.347 / 785M RIVERVIEW EST ROAD ADMIN SI	\$0.00	\$0.00	\$0.00	\$253.75	\$0.00	(\$253.75)	0.00%
2699.786.000.430200.347 / 786M GRIZZLY CREEK EST ROAD ADM	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	0.00%
2699.787.000.430200.347 / 787M OAK RIDGE EST PHASE II ROAD	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	(\$195.00)	0.00%
2699.787.000.430200.362 / 787M OAK RIDGE PHASE II ROAD MAIN	\$2,325.00	\$0.00	\$0.00	\$6,203.98	\$0.00	(\$6,203.98)	0.00%
2699.788.000.420400.347 / 788M TEE BOX SUB FIRE PROTECTION	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	(\$7.50)	0.00%
2699.789.000.430200.347 / 789M ROSEBUD LANE IN C/S 3431 RO/	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
2699.790.000.430200.347 / 790M WEST KING COMM PARK ROAD /	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.791.000.430200.347 / 791M CITY CENTER SUB ROAD ADMIN	\$0.00	\$0.00	\$0.00	\$87.50	\$0.00	(\$87.50)	0.00%
2699.792.000.420400.347 / 792M HIGH TRAIL MEADOW FIRE PRO	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.793.000.420400.347 / 793M G JACOBSON DRY HYD ADMINIS	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.793.000.430200.347 / 793M G JACOBSON ROAD ADMINISTR	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
2699.794.000.420400.347 / 794M COWBOY COUNTRY ACRES DRY	\$0.00	\$0.00	\$0.00	\$36.25	\$0.00	(\$36.25)	0.00%
2699.794.000.430200.347 / 794M COWBOY COUNTRY ACRES RO/	\$0.00	\$0.00	\$0.00	\$253.75	\$0.00	(\$253.75)	0.00%
2699.795.000.430200.347 / 795M T BAR J SUB ROAD ADMINISTRA	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%
2699.796.000.430200.347 / 796M S 80TH STREET ROAD ADMINIST	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.797.000.420400.347 / 797M SADDLE RIDGE 2ND FIRE PROTE	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.798.000.430200.347 / 798M WELLS GARDEN SUB ROAD ADM	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2699.799.000.420400.347 / 799M CURLY WILLOW SUB FIRE PROT	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	(\$70.00)	0.00%
2699.801.000.420400.347 / 801M ANTELOPE HILLS SUB FIRE PRO	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	(\$112.50)	0.00%
2699.801.000.460430.347 / 801M ANTELOPE HILLS SUB PARK ADI	\$0.00	\$0.00	\$0.00	\$54.90	\$0.00	(\$54.90)	0.00%
2699.802.000.420400.347 / 802M JDW INDUSTRIAL PARK SUB FIR	\$0.00	\$0.00	\$0.00	\$3.75	\$0.00	(\$3.75)	0.00%
2699.803.000.430200.347 / 803M INDIAN CLIFFS SUB ROAD ADMIN	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.803.000.430200.362 / 803M INDIAN CLIFFS SUB ROAD MAIN	\$1,610.00	\$0.00	\$0.00	\$1,923.77	\$0.00	(\$1,923.77)	0.00%
2699.804.000.430200.347 / 804M MONTANA MEADOWS SUB ROAD	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.805.000.420400.347 / 805M JOHNSON LANE MATERIAL SUB	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.806.000.420400.347 / 806M RIVER RANCH RETREAT DRY HY	\$0.00	\$0.00	\$0.00	\$27.50	\$0.00	(\$27.50)	0.00%
2699.806.000.430200.347 / 806M RIVER RANCH RETREAT SUB RC	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.806.000.430200.362 / 806M RIVER RANCH RETREAT ROAD M	\$2,880.00	\$0.00	\$0.00	\$2,880.00	\$0.00	(\$2,880.00)	0.00%
2699.807.000.420400.347 / 807M BAILEY ACRES SUB FIRE PROTE	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2699.808.000.430200.347 / 808M SHILOH EST SUB ROAD ADMIN S	\$0.00	\$0.00	\$0.00	\$428.75	\$0.00	(\$428.75)	0.00%
2699.810.000.420400.347 / 810M DRY HYDRANT ADMIN	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	(\$30.00)	0.00%
2699.810.000.430200.347 / 810M HESPER MEADOWS SUB ROAD /	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	(\$270.00)	0.00%
2699.811.000.420400.347 / 811M SPRING MEADOWS SUB DRY HY	\$0.00	\$0.00	\$0.00	\$12.50	\$0.00	(\$12.50)	0.00%
2699.811.000.430200.347 / 811M SPRING MEADOWS SUB ROAD A	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
2699.812.000.420400.347 / 812M MONTERRA PLACE FIRE PROTEI	\$0.00	\$0.00	\$0.00	\$48.75	\$0.00	(\$48.75)	0.00%
2699.813.000.420400.347 / 813M WATCHTOWER SUB FIRE PROTE	\$0.00	\$0.00	\$0.00	\$63.75	\$0.00	(\$63.75)	0.00%
2699.814.000.430200.347 / 814M HARVEST LANE SUB ROAD ADM	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.815.000.420400.347 / 815M DEWIT SUB FIRE PROTECT ADM	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
2699.816.000.420400.347 / 816M COLLIER CREST SUB FIRE PROT	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.818.000.420400.347 / 818M SOUTH GREENSLEEVES ADMIN	\$0.00	\$0.00	\$0.00	\$28.75	\$0.00	(\$28.75)	0.00%
2699.818.000.430200.347 / 818M S GREENSLEEVES EST ROAD AI	\$0.00	\$0.00	\$0.00	\$316.25	\$0.00	(\$316.25)	0.00%
2699.818.000.430200.362 / 818M S GREENSLEEVES EST ROAD M.	\$0.00	\$0.00	\$0.00	\$1,939.79	\$0.00	(\$1,939.79)	0.00%
2699.819.000.420400.347 / 819M HARNISH FIRE PROTECT ADMIN	\$0.00	\$0.00	\$0.00	\$42.50	\$0.00	(\$42.50)	0.00%
2699.819.000.430200.347 / 819M HARNISH TRAD CENTER ROAD /	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%

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2699.819.000.430200.362 / 819M HARISH TRADE CENTER ROAD MAINT	\$0.00	\$0.00	\$0.00	\$62.85	\$0.00	(\$62.85)	0.00%
2699.820.000.420400.347 / 820M CREST VIEW FIRE PROTECTION ADMIN	\$0.00	\$0.00	\$0.00	\$17.50	\$0.00	(\$17.50)	0.00%
2699.820.000.430200.347 / 820M CREST VIEW SUB ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	(\$140.00)	0.00%
2699.820.000.430200.362 / 820M CREST VIEW SUB ROAD MAINTENANCE	\$1,300.00	\$0.00	\$0.00	\$12,474.73	\$0.00	(\$12,474.73)	0.00%
2699.821.000.420400.347 / 821M BLACK ROCK EST FIRE PROTECTION ADMIN	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	(\$115.00)	0.00%
2699.821.000.430200.347 / 821M BLACK ROCK EST ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.821.000.430200.362 / 821M BLACK ROCK EST ROAD MAINTENANCE	\$0.00	\$0.00	\$0.00	\$20,102.50	\$0.00	(\$20,102.50)	0.00%
2699.822.000.420400.347 / 822M DIAMOND FALLS FIRE PROTECTION ADMIN	\$0.00	\$0.00	\$0.00	\$66.25	\$0.00	(\$66.25)	0.00%
2699.822.000.430200.347 / 822M DIAMOND FALLS SUB ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.823.000.460430.347 / 823M DIAMOND FALLS SUB PARK ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$26.50	\$0.00	(\$26.50)	0.00%
2699.823.000.460430.362 / 823M DIAMOND FALLS SUB PARK MAINTENANCE	\$0.00	\$0.00	\$0.00	\$5.95	\$0.00	(\$5.95)	0.00%
2699.825.000.430200.347 / 825M PIKE SUB ROAD ADMINISTRATIVE	\$0.00	\$0.00	\$0.00	\$123.75	\$0.00	(\$123.75)	0.00%
2699.826.000.420400.347 / 826M PIKE SUB FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	(\$285.00)	0.00%
2699.827.000.460430.347 / 827M PIKE SUB PARK ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$171.00	\$0.00	(\$171.00)	0.00%
2699.828.000.420400.347 / 828M BOTTRELL SUB FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2699.829.000.420400.347 / 829M GOLDEN WILLOW ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2699.830.000.420400.347 / 830M VERDE MEADOWS ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)	0.00%
2699.830.000.430200.347 / 830M VERDE MEADOWS EST ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	(\$120.00)	0.00%
2699.830.000.430200.362 / 830M VERDE MEADOWS EST ROAD MAINTENANCE	\$0.00	\$0.00	\$0.00	\$12,039.02	\$0.00	(\$12,039.02)	0.00%
2699.831.000.420400.347 / 831M FIRE ROCK SUB FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	(\$35.00)	0.00%
2699.832.000.420400.347 / 832M RIVER'S EDGE INDUST PARK FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	0.00%
2699.833.000.430200.347 / 833M SILVER FOX SUB ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$55.75	\$0.00	(\$55.75)	0.00%
2699.834.000.420400.347 / 834M ECO BUILT SUB FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2699.836.000.420400.347 / 836M WHITEHORSE SUB FIRE PROTECTION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$18.75	\$0.00	(\$18.75)	0.00%
2699.837.000.430200.347 / 837M EMERALD VIEW SUB ROAD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	(\$480.00)	0.00%
2699.837.000.430200.362 / 837M EMERALD VIEW PARK SUB ROAD MAINTENANCE	\$0.00	\$0.00	\$0.00	\$11,762.17	\$0.00	(\$11,762.17)	0.00%
2699.838.000.430200.347 / 838M ANGLERS WAY BUFFALO PARK MAINTENANCE	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2699.839.000.430200.347 / 839M EMERALD HILLS SUB -ROAD ADI	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.839.000.430200.362 / 839M EMERALD HILLS SUB- ROAD MAI	\$5,723.86	\$0.00	\$0.00	\$6,825.17	\$0.00	(\$6,825.17)	0.00%
2699.840.000.430200.347 / 840M COULSON ROAD EXTENSION AD	\$0.00	\$0.00	\$0.00	\$410.75	\$0.00	(\$410.75)	0.00%
2699.841.000.430200.347 / 841M SOUTHVIEW SANCTUARY ROAD	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	(\$420.00)	0.00%
2699.842.000.420400.347 / 842M RUSSELL MINOR SUB FIRE PRO	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.843.000.420400.347 / 843M PINE ROCK SUB FIRE ADMIN SV	\$0.00	\$0.00	\$0.00	\$58.75	\$0.00	(\$58.75)	0.00%
2699.843.000.430200.347 / 843M PINE ROCK SUB ROAD ADMIN SI	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.844.000.430200.347 / 844M SKYCREST ESTATES ROAD- ADI	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.844.000.430200.362 / 844M SKYCREST ESTATES- ROAD MAI	\$0.00	\$0.00	\$0.00	\$2,360.60	\$0.00	(\$2,360.60)	0.00%
2699.845.000.420400.347 / 845M SKYCREST ESTATES FIRE PROT	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00%
2699.846.000.460430.347 / 846M SKYCREST ESTATES PARK ADM	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	(\$140.00)	0.00%
2699.846.000.460430.362 / 846M SKYCREST ESTATES PARK MAIN	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	(\$5,046.00)	0.00%
2699.847.000.430200.347 / 847M THE NINES SUB ROAD- ADMIN S	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.847.000.430200.362 / 847M THE NINES SUB- ROAD MAINT &I	\$455.30	\$0.00	\$0.00	\$455.30	\$0.00	(\$455.30)	0.00%
2699.848.000.420400.347 / 848M THE NINES SUB FIRE PROTECT .	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
2699.849.000.430200.347 / 849M VAN ARSDALE SUB ROAD- ADMI	\$0.00	\$0.00	\$0.00	\$19.40	\$0.00	(\$19.40)	0.00%
2699.850.000.430200.347 / 850M BAR 11 SUB ROAD- ADMIN SERV	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.851.000.420400.347 / 851M SHOP WORLD 1- ADMIN SERVI	\$0.00	\$0.00	\$0.00	\$303.75	\$0.00	(\$303.75)	0.00%
2699.852.000.430200.347 / 852M MACKENZIE MEADOWS ROAD- A	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.852.000.430200.362 / 852M MACKENZIE MEADOWS- ROAD M	\$7,500.00	\$0.00	\$0.00	\$8,250.00	\$0.00	(\$8,250.00)	0.00%
2699.853.000.420400.347 / 853M MACKENZIE MEADOWS FIRE PR	\$0.00	\$0.00	\$0.00	\$233.75	\$0.00	(\$233.75)	0.00%
2699.854.000.430200.347 / 854M 66TH AND COLTON ROAD- ADMI	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.854.000.430200.362 / 854M 66TH AND COLTON- ROAD MAIN	\$0.00	\$0.00	\$0.00	\$2,743.95	\$0.00	(\$2,743.95)	0.00%
2699.855.000.430200.347 / 855M EMERALD HILLS SUB ROAD- ADI	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.855.000.430200.362 / 855M EMERALD HILLS SUB- ROAD MAI	\$5,946.14	\$0.00	\$0.00	\$7,082.95	\$0.00	(\$7,082.95)	0.00%
2699.856.000.430200.347 / 856M WHITEHORSE SUB ROAD- ADMIN	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0.00%
2699.857.000.430200.347 / 857M COMMANCHE SUB ROAD- ADMIN	\$0.00	\$0.00	\$0.00	\$24.00	\$0.00	(\$24.00)	0.00%

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2699.858.000.420400.347 / 858M YELLOWSTONE TRAIL FIRE PRO	\$0.00	\$0.00	\$0.00	\$21.25	\$0.00	(\$21.25)	0.00%
2699.859.000.460430.347 / 859M YELLOWSTONE TRAIL SUB- PAR	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	(\$17.00)	0.00%
2699.860.000.430200.347 / 860M YELLOWSTONE TRAIL SUB ROAI	\$0.00	\$0.00	\$0.00	\$201.45	\$0.00	(\$201.45)	0.00%
2699.861.000.430200.347 / 861M SUNDANCE SUB ROAD- ADMIN S	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.862.000.420400.347 / 862M SUNDANCE FIRE PROTECT ADM	\$0.00	\$0.00	\$0.00	\$157.50	\$0.00	(\$157.50)	0.00%
2699.863.000.460430.347 / 863M SUNDANCE SUB- PARK ADMIN S	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00%
2699.864.000.430200.347 / 864M CREEKSIDE EST ROAD- ADMIN S	\$0.00	\$0.00	\$0.00	\$39.60	\$0.00	(\$39.60)	0.00%
2699.865.000.420400.347 / 865M VISTA BUTTES- FIRE PROTECT /	\$0.00	\$0.00	\$0.00	\$26.25	\$0.00	(\$26.25)	0.00%
2699.865.000.420400.620 / 865M VISTA BUTTES INTEREST	\$0.00	\$0.00	\$0.00	\$17.25	\$0.00	(\$17.25)	0.00%
2699.866.000.460430.347 / 866M MACKENZIE MEADOWS- PARK A	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	(\$125.00)	0.00%
2699.867.000.420400.347 / 867M HUCK SUB- FIRE PROTECT ADM	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.868.000.420400.347 / 868M WEST KING- DRY HYD ADMIN SV	\$0.00	\$0.00	\$0.00	\$152.50	\$0.00	(\$152.50)	0.00%
2699.869.000.430200.347 / 869M LAZY KU SUB ROAD- ADMIN SER	\$0.00	\$0.00	\$0.00	\$307.30	\$0.00	(\$307.30)	0.00%
2699.870.000.420400.347 / 870M LAZY KU SUB- FIRE PROTECT AI	\$0.00	\$0.00	\$0.00	\$17.50	\$0.00	(\$17.50)	0.00%
2699.871.000.460430.347 / 871M LAZY KU SUB- PARK ADMIN SVC	\$0.00	\$0.00	\$0.00	\$81.25	\$0.00	(\$81.25)	0.00%
2699.871.000.460430.362 / 871M LAZY KU SUB-PARK MAINT & REI	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	0.00%
2699.872.000.430200.347 / 872M INGRAHAM SUB ROAD- ADMIN S	\$0.00	\$0.00	\$0.00	\$86.65	\$0.00	(\$86.65)	0.00%
2699.873.000.460430.347 / 873M GROVE SUB- PARK ADMIN SVCS	\$0.00	\$0.00	\$0.00	\$23.00	\$0.00	(\$23.00)	0.00%
2699.874.000.420400.347 / 874M GROVE SUB- FIRE PROTECT ADI	\$0.00	\$0.00	\$0.00	\$28.75	\$0.00	(\$28.75)	0.00%
2699.875.000.430200.347 / 875M GROVE SUB ROAD- ADMIN SERV	\$0.00	\$0.00	\$0.00	\$372.60	\$0.00	(\$372.60)	0.00%
2699.875.000.430200.362 / 875M GROVE SUB- ROAD MAINT &REF	\$0.00	\$0.00	\$0.00	\$318.52	\$0.00	(\$318.52)	0.00%
2699.876.000.420400.347 / 876M RUSSELL RIDGE - FIRE PROTEC	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.877.000.430200.347 / 877M RUSSELL RIDGE - ROAD- ADMIN	\$0.00	\$0.00	\$0.00	\$77.50	\$0.00	(\$77.50)	0.00%
2699.878.000.420400.347 / 878M STILL RIVER EST.- FIRE PROTEC	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	(\$170.00)	0.00%
2699.879.000.430200.347 / 879M STILL RIVER EST.- ROAD- ADMIN	\$0.00	\$0.00	\$0.00	\$450.50	\$0.00	(\$450.50)	0.00%
2699.880.000.420400.347 / 880M BREY SUB. - FIRE PROTECT ADM	\$0.00	\$0.00	\$0.00	\$294.50	\$0.00	(\$294.50)	0.00%
2699.880.000.420400.620 / 880M BREY SUB- DRY HYDRANT CASH	\$0.00	\$0.00	\$0.00	\$281.03	\$0.00	(\$281.03)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2699.881.000.420400.347 / 881M ENDS OF THE EARTH-FIRE PRO	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.882.000.420400.347 / 882M PIKE SUB AMEND-FIRE PROTEC	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	(\$245.00)	0.00%
2699.883.000.430200.347 / 883M PIKE SUB AMEND- ROAD- ADMIN	\$0.00	\$0.00	\$0.00	\$187.65	\$0.00	(\$187.65)	0.00%
2699.884.000.430200.347 / 884M HOMEWOOD & CENTRAL- ROAD	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	(\$310.00)	0.00%
2699.885.000.430200.347 / 885M SOUTHERN SKY EST.- ROAD- AC	\$0.00	\$0.00	\$0.00	\$450.50	\$0.00	(\$450.50)	0.00%
2699.886.000.420400.347 / 886M SOUTHERN SKY EST-FIRE PROT	\$0.00	\$0.00	\$0.00	\$62.50	\$0.00	(\$62.50)	0.00%
2699.887.000.430200.347 / 887M STONE CREEK PHASE 1- ROAD-	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	(\$335.00)	0.00%
2699.888.000.420400.347 / 888M STONE CREEK PHASE-FIRE PRC	\$0.00	\$0.00	\$0.00	\$78.75	\$0.00	(\$78.75)	0.00%
2699.889.000.420400.347 / 889M HIGHLANDS RANCH -FIRE PROT	\$0.00	\$0.00	\$0.00	\$17.50	\$0.00	(\$17.50)	0.00%
2699.890.000.430200.347 / 890M 54TH ST W- ROAD- ADMIN SERV	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	(\$110.00)	0.00%
2699.891.000.420400.347 / 891M VICTORY HILLS -FIRE PROTECT	\$0.00	\$0.00	\$0.00	\$6.25	\$0.00	(\$6.25)	0.00%
2699.892.000.430200.347 / 892M TURKEY TOWN- ROAD- ADMIN S	\$0.00	\$0.00	\$0.00	\$43.75	\$0.00	(\$43.75)	0.00%
2699.893.000.430200.347 / 893M SHOP WORLD 406 SUB- ROAD- A	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	(\$285.00)	0.00%
2699.894.000.420400.347 / 894M SHOP WORLD 406 -FIRE PROTEC	\$0.00	\$0.00	\$0.00	\$237.50	\$0.00	(\$237.50)	0.00%
2699.895.000.430200.347 / 895M THE MEADOWS SUB- ROAD- ADI	\$0.00	\$0.00	\$0.00	\$73.75	\$0.00	(\$73.75)	0.00%
2699.896.000.420400.347 / 896M THE MEADOWS -FIRE PROTECT	\$0.00	\$0.00	\$0.00	\$48.75	\$0.00	(\$48.75)	0.00%
2699.897.000.420400.347 / 897M PRYOR CREEK SUB -FIRE PROT	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	(\$5.00)	0.00%
2699.898.000.420400.347 / 898M 56TH ST SHOPS DH FIRE PROTE	\$0.00	\$0.00	\$0.00	\$31.25	\$0.00	(\$31.25)	0.00%
2699.899.000.430200.347 / 899M LIPP SUB 2ND FILING-ROAD ADM	\$0.00	\$0.00	\$0.00	\$115.50	\$0.00	(\$115.50)	0.00%
2699.900.000.420400.347 / 900M LIPP SUB 2ND-DH FIRE PROTEC	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	(\$15.00)	0.00%
2699.901.000.430200.347 / 901M ONYX POINTE SUB-ROAD ADMIN	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.902.000.420400.347 / 902M ONYX POINTE SUB-DH FIRE PRC	\$0.00	\$0.00	\$0.00	\$43.75	\$0.00	(\$43.75)	0.00%
2699.903.000.430600.347 / 903M ONYX POINTE SUB-DRAINFIELD	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
2699.904.000.430200.347 / 904M PEILA SUB-ROAD ADMIN SERVIC	\$0.00	\$0.00	\$0.00	\$292.50	\$0.00	(\$292.50)	0.00%
2699.905.000.420400.347 / 905M PEILA SUB-DH FIRE PROTECTIO	\$0.00	\$0.00	\$0.00	\$48.75	\$0.00	(\$48.75)	0.00%
2699.906.000.460430.347 / 906M PEILA SUB- PARK ADMIN SVCS	\$0.00	\$0.00	\$0.00	\$76.05	\$0.00	(\$76.05)	0.00%
2699.907.000.430200.347 / 907M GRESHAM SUB-ROAD ADMIN SE	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	(\$315.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
2699.908.000.420400.347 / 908M GRESHAM SUB-DH FIRE PROTEI	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	0.00%
2699.909.000.460430.347 / 909M GRESHAM SUB- PARK ADMIN SV	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	0.00%
Total For	\$29,500.30	\$0.00	\$0.00	\$133,366.14	\$0.00	(\$133,366.14)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID's	\$29,500.30	\$0.00	\$0.00	\$133,366.14	\$0.00	(\$133,366.14)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ALCOHOL REHAB FUND							
ALCOHOL TREATMENT DEPT							
2800.000.413.440540.397 / ALCOHOL REHAB- FIXED CONTRACT S	\$111,587.00	\$475,000.00	\$475,000.00	\$223,173.00	\$0.00	\$251,827.00	46.98%
Total For ALCOHOL TREATMENT	\$111,587.00	\$475,000.00	\$475,000.00	\$223,173.00	\$0.00	\$251,827.00	46.98%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For ALCOHOL REHAB	\$111,587.00	\$475,000.00	\$475,000.00	\$223,173.00	\$0.00	\$251,827.00	46.98%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JUNK VEHICLE	FUND							
JUNK VEHICLE	DEPT							
2830.000.414.430800.111 / JUNK VEH- SALARIES/PERM		\$29,048.47	\$119,884.00	\$119,884.00	\$91,059.20	\$0.00	\$28,824.80	75.96%
2830.000.414.430800.141 / JUNK VEHICLE- UNEMPLOYMENT COM		\$43.56	\$180.00	\$180.00	\$136.52	\$0.00	\$43.48	75.84%
2830.000.414.430800.142 / JUNK VEHICLE- WORKER'S COMP		\$11.42	\$2,549.00	\$2,549.00	\$1,342.31	\$0.00	\$1,206.69	52.66%
2830.000.414.430800.143 / JUNK VEHICLE- HEALTH INSUR		\$4,284.00	\$22,848.00	\$22,848.00	\$12,831.00	\$0.00	\$10,017.00	56.16%
2830.000.414.430800.144 / JUNK VEHICLE- SOCIAL SECURITY		\$1,971.84	\$9,171.00	\$9,171.00	\$6,444.27	\$0.00	\$2,726.73	70.27%
2830.000.414.430800.147 / JUNK VEHICLE- LONG TERM DISABILIT		\$100.12	\$411.00	\$411.00	\$289.72	\$0.00	\$121.28	70.49%
2830.000.414.430800.153 / JUNK- LIFE INSURANCE		\$85.35	\$393.00	\$393.00	\$254.55	\$0.00	\$138.45	64.77%
2830.000.414.430800.156 / JUNK- PERS		\$2,634.74	\$10,873.00	\$10,873.00	\$8,257.50	\$0.00	\$2,615.50	75.95%
2830.000.414.430800.210 / JUNK- OFFICE SUPPLIES		\$327.56	\$2,000.00	\$2,000.00	\$597.59	\$0.00	\$1,402.41	29.88%
2830.000.414.430800.230 / JUNK VEHICLE- REPAIR & MAINT SUPP		\$471.52	\$4,000.00	\$4,000.00	\$1,196.86	\$0.00	\$2,803.14	29.92%
2830.000.414.430800.231 / JUNK VEHICLE- GAS/OIL/GREASE		\$210.71	\$5,000.00	\$5,000.00	\$1,614.35	\$0.00	\$3,385.65	32.29%
2830.000.414.430800.337 / JUNK VEHICLE- PUBLICITY/ADVERTISI		\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
2830.000.414.430800.340 / JUNK VEHICLE- UTILITIES		\$1,153.29	\$7,500.00	\$7,500.00	\$3,538.18	\$0.00	\$3,961.82	47.18%
2830.000.414.430800.345 / JUNK VEHICLE- TELEPHONE & TECHN		\$714.26	\$7,403.00	\$7,403.00	\$5,878.46	\$357.13	\$1,167.41	84.23%
2830.000.414.430800.365 / JUNK VEHICLE- GROUND MAINT		\$0.00	\$2,000.00	\$2,000.00	\$883.13	\$0.00	\$1,116.87	44.16%
2830.000.414.430800.397 / JUNK VEHICLE- FIXED CONTRACT SEI		\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
2830.000.414.430800.510 / JUNK VEHICLE- INSURANCE		\$0.00	\$18,108.00	\$18,108.00	\$18,766.00	\$0.00	(\$658.00)	103.63%
2830.000.414.521000.829 / TRANSFER TO CIP		\$0.00	\$200,000.00	\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	50.00%
Total For JUNK VEHICLE		\$41,056.84	\$427,920.00	\$427,920.00	\$253,089.64	\$357.13	\$174,473.23	59.23%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For JUNK VEHICLE	\$41,056.84	\$427,920.00	\$427,920.00	\$253,089.64	\$357.13	\$174,473.23	59.23%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
WEED GRANTS	FUND							
WEED CONTROL	DEPT							
2840.000.403.431120.398 / MDA 2024 WE57 CONTRACTED SVCS		\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	100.00%
2840.000.403.431145.222 / BLM NOXIOUS WEED WE53 CHEM,LAE		\$0.00	\$0.00	\$15,014.00	\$0.00	\$0.00	\$15,014.00	0.00%
Total For WEED CONTROL		\$0.00	\$0.00	\$22,514.00	\$7,500.00	\$0.00	\$15,014.00	33.31%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For WEED GRANTS	\$0.00	\$0.00	\$22,514.00	\$7,500.00	\$0.00	\$15,014.00	33.31%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DNRC GRANT -WBWS FUND							
DEPT							
2866.000.000.480200.398 / WORDEN-BALLANTINE W&S CONTRAC	\$0.00	\$0.00	\$2,837,191.00	\$3,223.37	\$0.00	\$2,833,967.63	0.11%
Total For	\$0.00	\$0.00	\$2,837,191.00	\$3,223.37	\$0.00	\$2,833,967.63	0.11%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For DNRC GRANT -WBWS	\$0.00	\$0.00	\$2,837,191.00	\$3,223.37	\$0.00	\$2,833,967.63	0.11%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MISCELLANEOUS GRANTS FUND							
MISCELLANEOUS DEPT							
2894.000.199.440003.397 / DPHHS CRISIS DIVERSION MSC31 & M	\$140,244.07	\$0.00	\$596,580.00	\$140,244.07	\$0.00	\$456,335.93	23.51%
Total For MISCELLANEOUS	\$140,244.07	\$0.00	\$596,580.00	\$140,244.07	\$0.00	\$456,335.93	23.51%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For MISCELLANEOUS GRANTS	\$140,244.07	\$0.00	\$596,580.00	\$140,244.07	\$0.00	\$456,335.93	23.51%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PILT	FUND							
PILT	DEPT							
2900.000.280.411800.397 / PILT- FIXED CONTRACT SERVICES		\$22,641.04	\$266,000.00	\$266,000.00	\$64,078.52	\$0.00	\$201,921.48	24.09%
2900.000.280.411800.850 / PILT- CONTINGENCY		\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
2900.000.280.411800.940 / PILT- CAPITAL OUTLAY/ EQUIPMENT		\$36,100.00	\$175,000.00	\$175,000.00	\$47,842.71	\$0.00	\$127,157.29	27.34%
2900.000.280.521000.820 / PILT- TRANSFER TO OTHER FUNDS		\$0.00	\$120,000.00	\$120,000.00	\$60,000.00	\$0.00	\$60,000.00	50.00%
Total For PILT		\$58,741.04	\$661,000.00	\$661,000.00	\$171,921.23	\$0.00	\$489,078.77	26.01%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PILT	\$58,741.04	\$661,000.00	\$661,000.00	\$171,921.23	\$0.00	\$489,078.77	26.01%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025
☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Mask: ?????????????????

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CRIME CONTROL	FUND							
CRIME CONTROL	DEPT							
2915.000.279.420011.111 / VWP AT39- SALARIES/PERM		\$26,746.67	\$0.00	\$159,645.00	\$81,817.08	\$0.00	\$77,827.92	51.25%
2915.000.279.420011.120 / VWP AT39 - OVERTIME		\$2,224.70	\$0.00	\$0.00	\$5,271.68	\$0.00	(\$5,271.68)	0.00%
2915.000.279.420011.141 / VWP AT39- UNEMPLOYMENT COMP		\$43.45	\$0.00	\$0.00	\$130.62	\$0.00	(\$130.62)	0.00%
2915.000.279.420011.142 / VWP AT39- WORKER'S COMP		\$115.74	\$0.00	\$0.00	\$349.83	\$0.00	(\$349.83)	0.00%
2915.000.279.420011.143 / VWP AT39- HEALTH INSUR		\$5,712.00	\$0.00	\$0.00	\$17,108.00	\$0.00	(\$17,108.00)	0.00%
2915.000.279.420011.144 / VWP AT39- SOCIAL SECURITY		\$1,916.89	\$0.00	\$0.00	\$5,948.29	\$0.00	(\$5,948.29)	0.00%
2915.000.279.420011.147 / VWP AT39- LONG TERM DISABILITY		\$92.60	\$0.00	\$0.00	\$273.26	\$0.00	(\$273.26)	0.00%
2915.000.279.420011.153 / VWP AT39- LIFE INSURANCE		\$90.00	\$0.00	\$0.00	\$270.00	\$0.00	(\$270.00)	0.00%
2915.000.279.420011.156 / VWP AT39- PERS		\$2,627.70	\$0.00	\$0.00	\$7,898.96	\$0.00	(\$7,898.96)	0.00%
2915.000.279.420011.220 / VWP AT38- OPERATING SUPPLIES		\$1,249.48	\$0.00	\$5,240.00	\$3,746.98	\$0.00	\$1,493.02	71.51%
Total For CRIME CONTROL		\$40,819.23	\$0.00	\$164,885.00	\$122,814.70	\$0.00	\$42,070.30	74.49%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For CRIME CONTROL	\$40,819.23	\$0.00	\$164,885.00	\$122,814.70	\$0.00	\$42,070.30	74.49%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC SAFETY GRANTS FUND							
SHERIFF PATROL DEPT							
2916.000.132.420130.220 / 2023 JAG O-BJA-2023-171790 SH75	\$0.00	\$0.00	\$1,912.00	\$165.99	\$0.00	\$1,746.01	8.68%
2916.000.132.420130.360 / 2023 JAG O-BJA-2023-171790 SH75	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2916.000.132.420130.940 / 2023 JAG O-BJA-2023-171790 SH75	\$0.00	\$0.00	\$8,000.00	\$7,999.34	\$0.00	\$0.66	99.99%
2916.000.132.420205.220 / JAG 15PBJA-24-GG-05255 SH77	\$1,734.48	\$0.00	\$6,234.00	\$1,734.48	\$0.00	\$4,499.52	27.82%
2916.000.132.420205.940 / JAG 15PBJA-24-GG-05255 SH77	\$10,000.00	\$0.00	\$10,053.00	\$10,000.00	\$0.00	\$53.00	99.47%
Total For SHERIFF PATROL	\$11,734.48	\$0.00	\$27,199.00	\$19,899.81	\$0.00	\$7,299.19	73.16%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SHERIFF DETENTION	DEPT							
2916.000.136.420233.304 / HEART RX SH72		\$4,528.59	\$0.00	\$42,623.00	\$11,108.56	\$0.00	\$31,514.44	26.06%
2916.000.136.420233.398 / HEART VENDOR SVS SH72		\$42,020.00	\$0.00	\$299,421.00	\$87,670.00	\$0.00	\$211,751.00	29.28%
Total For SHERIFF DETENTION		\$46,548.59	\$0.00	\$342,044.00	\$98,778.56	\$0.00	\$243,265.44	28.88%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For PUBLIC SAFETY GRANTS	\$58,283.07	\$0.00	\$369,243.00	\$118,678.37	\$0.00	\$250,564.63	32.14%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HOMELAND SECURITY FUND							
DISASTER & EMERGENCY DEPT							
2927.000.124.420401.940 / DES ELECTION SEC ES88-HOMELAND	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%
Total For DISASTER & EMERGENCY	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For HOMELAND SECURITY	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CDBG GRANTS FUND								
COMM DEV DEPT								
2940.000.246.470314.397 / CDBG WEST BILLINGS NEIGHBORHOC		\$1,466.29	\$0.00	\$17,275.00	\$4,859.20	\$0.00	\$12,415.80	28.13%
Total For COMM DEV		\$1,466.29	\$0.00	\$17,275.00	\$4,859.20	\$0.00	\$12,415.80	28.13%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For CDBG GRANTS	\$1,466.29	\$0.00	\$17,275.00	\$4,859.20	\$0.00	\$12,415.80	28.13%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DUI TASK FORCE	FUND							
PUBLIC SAFETY	DEPT							
2950.000.470.420190.210 / DUI- OFFICE SUPPLIES		\$0.00	\$250.00	\$250.00	\$92.49	\$0.00	\$157.51	37.00%
2950.000.470.420190.220 / DUI- OPERATING SUPPLIES		\$792.95	\$1,500.00	\$1,500.00	\$1,298.03	\$0.00	\$201.97	86.54%
2950.000.470.420190.336 / DUI- PUBLIC RELATIONS		\$6,696.35	\$15,000.00	\$15,000.00	\$13,347.49	\$0.00	\$1,652.51	88.98%
2950.000.470.420190.347 / DUI- ADMINISTRATION SERVICES		\$0.00	\$1,500.00	\$1,500.00	\$750.00	\$0.00	\$750.00	50.00%
2950.000.470.420190.397 / DUI- FIXED CONTRACT SERVICES		\$4,741.00	\$27,881.00	\$27,881.00	\$18,399.00	\$0.00	\$9,482.00	65.99%
2950.000.470.420190.398 / DUI- VAR CONTRACT SERVICES		\$5,261.70	\$20,000.00	\$20,000.00	\$11,320.07	\$0.00	\$8,679.93	56.60%
Total For PUBLIC SAFETY		\$17,492.00	\$66,131.00	\$66,131.00	\$45,207.08	\$0.00	\$20,923.92	68.36%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For DUI TASK FORCE	\$17,492.00	\$66,131.00	\$66,131.00	\$45,207.08	\$0.00	\$20,923.92	68.36%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HIGHWAY TRAFFIC SAFETY FUND							
PUBLIC SAFETY DEPT							
2955.000.277.420190.398 / SH79 - DUI TF SYMPOSIUM	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Total For PUBLIC SAFETY	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LOCKWOOD PEDESTRIAN SAFETY DEPT							
2955.000.423.430262.930 / MDT OLD HARDIN RD SIDEWALK MSC:	\$43,595.14	\$0.00	\$1,199,402.00	\$133,323.58	\$0.00	\$1,066,078.42	11.12%
Total For LOCKWOOD PEDESTRIAN SAFETY	\$43,595.14	\$0.00	\$1,199,402.00	\$133,323.58	\$0.00	\$1,066,078.42	11.12%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For HIGHWAY TRAFFIC SAFETY	\$43,595.14	\$0.00	\$1,204,402.00	\$133,323.58	\$0.00	\$1,071,078.42	11.07%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DES GRANTS FUND							
DISASTER & EMERGENCY DEPT							
2957.000.124.420603.398 / DNRC CWPP UPDATE ES90	\$12,832.40	\$0.00	\$75,000.00	\$29,673.46	\$0.00	\$45,326.54	39.56%
Total For DISASTER & EMERGENCY	\$12,832.40	\$0.00	\$75,000.00	\$29,673.46	\$0.00	\$45,326.54	39.56%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FIRE PROTECTION	DEPT							
2957.000.125.420660.220 / DES VFC GRANTS		\$5,250.00	\$0.00	\$21,000.00	\$10,500.00	\$0.00	\$10,500.00	50.00%
Total For FIRE PROTECTION		\$5,250.00	\$0.00	\$21,000.00	\$10,500.00	\$0.00	\$10,500.00	50.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For DES GRANTS	\$18,082.40	\$0.00	\$96,000.00	\$40,173.46	\$0.00	\$55,826.54	41.85%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
EDA GRANTS FUND							
COMM DEV DEPT							
2959.000.246.430551.938 / LKWD TEDD EDA WATER/SEWER PRO	\$0.00	\$0.00	\$4,551,280.00	\$0.00	\$0.00	\$4,551,280.00	0.00%
Total For COMM DEV	\$0.00	\$0.00	\$4,551,280.00	\$0.00	\$0.00	\$4,551,280.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For EDA GRANTS	\$0.00	\$0.00	\$4,551,280.00	\$0.00	\$0.00	\$4,551,280.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JAIL EXPANSION 2017 BOND FUND								
DEBT SERVICE	DEPT							
3060.000.905.490100.610 / LTGO- JAIL EXPANSION- PRINCIPAL		\$0.00	\$515,000.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00	100.00%
3060.000.905.490100.620 / LTGO- JAIL EXPANSION- INTEREST		\$0.00	\$160,800.00	\$160,800.00	\$160,800.00	\$0.00	\$0.00	100.00%
3060.000.905.490100.630 / LTGO- JAIL EXPANSION-PAYING AGEN		\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	100.00%
Total For DEBT SERVICE		\$0.00	\$676,200.00	\$676,200.00	\$676,200.00	\$0.00	\$0.00	100.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For JAIL EXPANSION 2017 BOND	\$0.00	\$676,200.00	\$676,200.00	\$676,200.00	\$0.00	\$0.00	100.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID REVOLVING FUND FUND							
R.S.I.D. REVOLVING DEPT							
3400.000.203.521000.820 / RSID REVOLVING- TRANSFER TO OTH	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Total For R.S.I.D. REVOLVING	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID REVOLVING FUND	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COMP. RSID BOND DISTRICT FUND							
RSID BOND FUND DEPT							
3500.000.900.490300.610 / COMP RSID BOND- PRINCIPAL	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
3500.000.900.490300.620 / COMP RSID BOND- INTEREST	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
3500.000.900.490300.630 / COMP RSID BOND- PAYING AGENT FE	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
Total For RSID BOND FUND	\$0.00	\$196,200.00	\$196,200.00	\$0.00	\$0.00	\$196,200.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For COMP. RSID BOND DISTRICT	\$0.00	\$196,200.00	\$196,200.00	\$0.00	\$0.00	\$196,200.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 785 RIVERVIEW ESTATES SUB FUND								
RSID BOND FUND DEPT								
3531.000.900.490300.610 / RSID 785- PRINCIPAL		\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	(\$10,000.00)	0.00%
3531.000.900.490300.620 / RSID 785- INTEREST		\$0.00	\$0.00	\$0.00	\$1,073.75	\$0.00	(\$1,073.75)	0.00%
3531.000.900.490300.630 / RSID 785- PAYING AGENT FEES		\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	0.00%
Total For RSID BOND FUND		\$400.00	\$0.00	\$0.00	\$11,473.75	\$0.00	(\$11,473.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 785 RIVERVIEW ESTATES SUB	\$400.00	\$0.00	\$0.00	\$11,473.75	\$0.00	(\$11,473.75)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 803: INDIAN CLIFFS DEBT	\$0.00	\$0.00	\$0.00	\$60,170.00	\$0.00	(\$60,170.00)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 835: HOMEWOOD PARK FUND							
RSID BOND FUND DEPT							
3534.000.900.490300.620 / RSID 835- INTEREST	\$0.00	\$0.00	\$0.00	\$529.91	\$0.00	(\$529.91)	0.00%
Total For RSID BOND FUND	\$0.00	\$0.00	\$0.00	\$529.91	\$0.00	(\$529.91)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 835: HOMEWOOD PARK	\$0.00	\$0.00	\$0.00	\$529.91	\$0.00	(\$529.91)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
854: 66TH & COLTON FUND							
RSID BOND FUND DEPT							
3535.000.900.490300.620 / RSID 854- INTEREST	\$0.00	\$0.00	\$0.00	\$2,542.72	\$0.00	(\$2,542.72)	0.00%
Total For RSID BOND FUND	\$0.00	\$0.00	\$0.00	\$2,542.72	\$0.00	(\$2,542.72)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For 854: 66TH & COLTON	\$0.00	\$0.00	\$0.00	\$2,542.72	\$0.00	(\$2,542.72)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 858: VISTA BUTTES FUND							
RSID BOND FUND DEPT							
3536.000.900.490300.620 / RSID 858- INTEREST	\$0.00	\$0.00	\$0.00	\$355.93	\$0.00	(\$355.93)	0.00%
Total For RSID BOND FUND	\$0.00	\$0.00	\$0.00	\$355.93	\$0.00	(\$355.93)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 858: VISTA BUTTES	\$0.00	\$0.00	\$0.00	\$355.93	\$0.00	(\$355.93)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 890 54TH ST W FUND							
RSID BOND FUND DEPT							
3537.000.900.490300.620 / RSID 890- INTEREST	\$0.00	\$0.00	\$0.00	\$831.96	\$0.00	(\$831.96)	0.00%
Total For RSID BOND FUND	\$0.00	\$0.00	\$0.00	\$831.96	\$0.00	(\$831.96)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 890 54TH ST W	\$0.00	\$0.00	\$0.00	\$831.96	\$0.00	(\$831.96)	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CAPITAL PROJECTS FUND							
VARIOUS CIP DEPT							
4050.000.599.411200.920 / GENERAL- CAPITAL OUTLAY/ BUILDIN	\$2,009,982.25	\$14,385,000.00	\$14,385,000.00	\$3,229,883.08	\$1,565.00	\$11,153,551.92	22.46%
4050.000.599.411200.921 / GENERAL FUND- COURTHOUSE PARK	\$0.00	\$10,500.00	\$10,500.00	\$7,123.79	\$0.00	\$3,376.21	67.85%
4050.000.599.411200.930 / GENERAL FUND- LAND IMPROVEMEN	\$0.00	\$508,000.00	\$508,000.00	\$0.00	\$0.00	\$508,000.00	0.00%
4050.000.599.411200.940 / GENERAL FUND- CAPITAL OUTLAY/ EC	\$75,665.00	\$500,000.00	\$500,000.00	\$148,896.36	\$0.00	\$351,103.64	29.78%
4050.000.599.420110.920 / SHERIFF- CAPITAL OUTLAY/ BUILDING	(\$20,174.51)	\$1,356,600.00	\$1,356,600.00	\$749.54	\$0.00	\$1,355,850.46	0.06%
4050.000.599.420110.930 / SHERIFF- CAPITAL OUTLAY/ LAND IMP	\$0.00	\$24,000.00	\$24,000.00	\$21,500.00	\$0.00	\$2,500.00	89.58%
4050.000.599.420110.940 / SHERIFF- CAPITAL OUTLAY/ EQUIPME	\$402,202.02	\$662,000.00	\$687,000.00	\$427,275.38	\$1,250.00	\$258,474.62	62.38%
4050.000.599.420250.920 / YSC- CAPITAL OUTLAY/ BUILDING	\$0.00	\$152,250.00	\$152,250.00	\$0.00	\$0.00	\$152,250.00	0.00%
4050.000.599.420250.930 / YSC- CAPITAL OUTLAY/ LAND IMPROV	\$0.00	\$12,000.00	\$12,000.00	\$11,448.00	\$0.00	\$552.00	95.40%
4050.000.599.420250.940 / YSC-CAPITAL OUTLAY/ EQUIPMENT	\$38,975.00	\$117,000.00	\$117,000.00	\$52,877.52	\$0.00	\$64,122.48	45.19%
4050.000.599.430210.920 / ROAD- CAPITAL OUTLAY/ BUILDING	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
4050.000.599.430210.930 / ROAD - CAPITAL OUTLAY/LAND IMPRC	\$0.00	\$1,500,000.00	\$1,500,000.00	\$291,000.00	\$0.00	\$1,209,000.00	19.40%
4050.000.599.430210.940 / ROAD- CAPITAL OUTLAY/ EQUIPMENT	\$0.00	\$262,500.00	\$262,500.00	\$0.00	\$0.00	\$262,500.00	0.00%
4050.000.599.430244.932 / BRIDGE CONSTRUCTION	\$76,449.03	\$4,000,000.00	\$4,000,000.00	\$76,449.03	\$0.00	\$3,923,550.97	1.91%
4050.000.599.430800.930 / JUNK VEH - LAND IMPROVEMENT	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
4050.000.599.450400.940 / EXTENSION- CAPITAL OUTLAY/ EQUIP	\$13,038.64	\$0.00	\$13,500.00	\$13,038.64	\$0.00	\$461.36	96.58%
Total For VARIOUS CIP	\$2,596,137.43	\$23,714,850.00	\$23,753,350.00	\$4,280,241.34	\$2,815.00	\$19,470,293.66	18.03%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For CAPITAL PROJECTS	\$2,596,137.43	\$23,714,850.00	\$23,753,350.00	\$4,280,241.34	\$2,815.00	\$19,470,293.66	18.03%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RSID 890 54TH ST WEST	FUND							
RSID CONSTRUCTION	DEPT							
4205.000.911.490310.923 / RSID 890- ROAD CONSTRUCTION		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
Total For RSID CONSTRUCTION		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????? ☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For RSID 890 54TH ST WEST	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOLID WASTE DISPOSAL FUND								
SOLID WASTE DEPT								
5410.000.427.430800.395 / SOLID WASTE - LANDFILL CONTRACT		\$187,000.00	\$374,000.00	\$374,000.00	\$374,000.00	\$0.00	\$0.00	100.00%
5410.000.427.430800.397 / SOLID WASTE - FIXED CONTRACT SEF		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	100.00%
5410.000.427.430800.399 / SOLID WASTE - OTHER CONTRACT SE		\$0.00	\$4,000.00	\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	50.00%
5410.000.427.430800.850 / SOLID WASTE - CONTINGENCY		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
5410.000.427.521000.820 / SOLID WASTE - TRANSFER TO OTHER		\$0.00	\$75,000.00	\$75,000.00	\$37,500.00	\$0.00	\$37,500.00	50.00%
Total For SOLID WASTE		\$202,000.00	\$470,000.00	\$470,000.00	\$428,500.00	\$0.00	\$41,500.00	91.17%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For SOLID WASTE DISPOSAL	\$202,000.00	\$470,000.00	\$470,000.00	\$428,500.00	\$0.00	\$41,500.00	91.17%

Yellowstone County

Expenditure Report with Detail Options

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From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA	FUND							
METRA ADMINISTRATION	DEPT							
5810.000.551.460442.111 / METRA ADMIN- SALARIES/PERM		\$68,310.04	\$298,753.00	\$298,753.00	\$208,853.47	\$0.00	\$89,899.53	69.91%
5810.000.551.460442.120 / METRA ADMIN- OVERTIME		\$0.00	\$2,500.00	\$2,500.00	\$2,093.67	\$0.00	\$406.33	83.75%
5810.000.551.460442.130 / METRA ADMIN- TERMINATION PAY		\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
5810.000.551.460442.141 / METRA ADMIN- UNEMPLOYMENT COMF		\$102.93	\$512.00	\$512.00	\$317.71	\$0.00	\$194.29	62.05%
5810.000.551.460442.142 / METRA ADMIN- WORKER'S COMENSA'		(\$134.89)	\$2,232.00	\$2,232.00	\$750.19	\$0.00	\$1,481.81	33.61%
5810.000.551.460442.143 / METRA ADMIN- HEALTH INSURANCE		\$8,568.00	\$34,272.00	\$34,272.00	\$25,662.00	\$0.00	\$8,610.00	74.88%
5810.000.551.460442.144 / METRA ADMIN- SOCIAL SECURITY		\$5,023.01	\$26,106.00	\$26,106.00	\$15,356.86	\$0.00	\$10,749.14	58.83%
5810.000.551.460442.147 / METRA ADMIN- LONG TERM DISABILIT		\$249.85	\$1,025.00	\$1,025.00	\$732.85	\$0.00	\$292.15	71.50%
5810.000.551.460442.153 / METRA ADMIN- LIFE INSURANCE		\$115.92	\$540.00	\$540.00	\$358.41	\$0.00	\$181.59	66.37%
5810.000.551.460442.156 / METRA ADMIN- PERS		\$6,195.73	\$30,952.00	\$30,952.00	\$19,130.40	\$0.00	\$11,821.60	61.81%
5810.000.551.460442.210 / METRA ADMIN- OFFICE SUPPLIES		\$398.30	\$5,500.00	\$5,500.00	\$2,206.05	\$0.00	\$3,293.95	40.11%
5810.000.551.460442.220 / METRA ADMIN- OPERATING SUPPLIES		\$397.29	\$6,500.00	\$6,500.00	\$2,483.23	\$0.00	\$4,016.77	38.20%
5810.000.551.460442.231 / METRA ADMIN- GAS-OIL-GREASE-ETC		\$289.81	\$1,800.00	\$1,800.00	\$752.94	\$0.00	\$1,047.06	41.83%
5810.000.551.460442.256 / METRA ADMIN- INTERNAL FOOD USE		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
5810.000.551.460442.311 / METRA ADMIN- POSTAGE		\$135.77	\$1,000.00	\$1,000.00	\$991.84	\$68.48	(\$60.32)	106.03%
5810.000.551.460442.330 / METRA ADMIN- MEMBERSHIP & DUES		\$3,925.00	\$8,500.00	\$8,500.00	\$5,650.00	\$0.00	\$2,850.00	66.47%
5810.000.551.460442.337 / METRA ADMIN- PUBLICITY/ADVERTISII		\$135.00	\$500.00	\$500.00	\$142.00	\$0.00	\$358.00	28.40%
5810.000.551.460442.345 / METRA ADMIN- PHONE & LONG DISTA		\$254.32	\$10,158.00	\$10,158.00	\$9,873.25	\$0.00	\$284.75	97.20%
5810.000.551.460442.368 / METRA ADMIN- SOFTWARE/HARDWAF		\$0.00	\$2,500.00	\$2,500.00	\$485.60	\$0.00	\$2,014.40	19.42%
5810.000.551.460442.370 / METRA ADMIN- TRAVEL/MOVING		\$8,507.33	\$65,000.00	\$65,000.00	\$29,811.16	\$622.39	\$34,566.45	46.82%
5810.000.551.460442.380 / METRA ADMIN- TRAINING		\$4,101.58	\$5,000.00	\$5,000.00	\$7,394.58	\$0.00	(\$2,394.58)	147.89%
5810.000.551.460442.390 / METRA ADMIN- CASH SHORT/ (OVER)		\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
5810.000.551.460442.398 / METRA ADMIN- VARIABLE CONTRACT		\$1,751.03	\$80,000.00	\$80,000.00	\$8,764.94	\$0.00	\$71,235.06	10.96%
5810.000.551.460442.510 / METRA ADMIN- INSURANCE		\$0.00	\$72,429.00	\$72,429.00	\$75,063.00	\$0.00	(\$2,634.00)	103.64%
5810.000.551.460442.530 / METRA ADMIN- RENT/LEASE		\$578.70	\$2,500.00	\$2,500.00	\$1,736.10	\$0.00	\$763.90	69.44%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
5810.000.551.460442.850 / METRA ADMIN- CONTINGENCY	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
5810.000.551.521000.827 / METRA ADMIN- XFR TO GF/IT	\$0.00	\$86,709.00	\$86,709.00	\$43,354.50	\$0.00	\$43,354.50	50.00%
Total For METRA ADMINISTRATION	\$108,904.72	\$1,587,088.00	\$1,587,088.00	\$461,964.75	\$690.87	\$1,124,432.38	29.15%

Yellowstone County

Expenditure Report with Detail Options

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA FACILITIES	DEPT							
5810.000.552.460442.111 / METRA FACILITIES- SALARIES/PERM		\$129,903.43	\$477,233.00	\$477,233.00	\$344,579.10	\$0.00	\$132,653.90	72.20%
5810.000.552.460442.112 / METRA FACILITIES- SALARIES/TEMP		\$0.00	\$11,000.00	\$11,000.00	\$2,411.63	\$0.00	\$8,588.37	21.92%
5810.000.552.460442.120 / METRA FACILITIES- OVERTIME		\$8,238.18	\$25,000.00	\$55,000.00	\$47,615.11	\$0.00	\$7,384.89	86.57%
5810.000.552.460442.141 / METRA FACILITIES- UNEMPLOYMENT		\$207.20	\$763.00	\$763.00	\$591.88	\$0.00	\$171.12	77.57%
5810.000.552.460442.142 / METRA FACILITIES- WORKER'S COMP		(\$5,462.22)	\$13,409.00	\$13,409.00	\$1,666.29	\$0.00	\$11,742.71	12.43%
5810.000.552.460442.143 / METRA FACILITIES- HEALTH INSURAN		\$22,372.00	\$90,720.00	\$90,720.00	\$62,006.00	\$0.00	\$28,714.00	68.35%
5810.000.552.460442.144 / METRA FACILITIES- SOCIAL SECURITY		\$10,349.42	\$38,919.00	\$38,919.00	\$29,750.53	\$0.00	\$9,168.47	76.44%
5810.000.552.460442.147 / METRA FACILITIES- LONG TERM DISAI		\$393.30	\$1,622.00	\$1,622.00	\$1,045.85	\$0.00	\$576.15	64.48%
5810.000.552.460442.153 / METRA FACILITIES- LIFE INSURANCE		\$339.15	\$1,379.00	\$1,379.00	\$939.15	\$0.00	\$439.85	68.10%
5810.000.552.460442.156 / METRA FACILITIES- PERS		\$12,529.44	\$45,145.00	\$45,145.00	\$35,571.11	\$0.00	\$9,573.89	78.79%
5810.000.552.460442.220 / METRA FACILITIES- OPERATING SUPP		\$5,792.91	\$55,000.00	\$55,000.00	\$44,995.77	\$494.27	\$9,509.96	82.71%
5810.000.552.460442.224 / METRA FACILITIES- JANITORIAL SUPP		\$14,450.62	\$70,000.00	\$70,000.00	\$35,830.56	\$6,616.29	\$27,553.15	60.64%
5810.000.552.460442.230 / METRA FACILITIES- REPAIR & MAINT S		\$2,527.35	\$20,000.00	\$20,000.00	\$10,287.89	\$0.00	\$9,712.11	51.44%
5810.000.552.460442.231 / METRA FACILITIES- GAS-OIL-GREASE-		\$7,652.23	\$45,000.00	\$45,000.00	\$23,862.06	\$0.00	\$21,137.94	53.03%
5810.000.552.460442.256 / METRA FACILITIES- INTERNAL FOOD I		\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
5810.000.552.460442.301 / METRA FACILITIES- HARVEST HAVEN		\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
5810.000.552.460442.337 / METRA FACILITIES- ADVERTISING		\$67.50	\$500.00	\$500.00	\$67.50	\$0.00	\$432.50	13.50%
5810.000.552.460442.341 / METRA FACILITIES- ELECTRICITY		\$117,326.35	\$430,000.00	\$430,000.00	\$333,630.85	\$734.70	\$95,634.45	77.76%
5810.000.552.460442.342 / METRA FACILITIES- WATER/LANDFILL		\$40,004.29	\$100,000.00	\$100,000.00	\$62,581.51	\$0.00	\$37,418.49	62.58%
5810.000.552.460442.344 / METRA FACILITIES- GAS		\$65,008.05	\$175,000.00	\$145,000.00	\$85,368.81	\$919.60	\$58,711.59	59.51%
5810.000.552.460442.345 / METRA FACILITIES- PHONE		\$13,988.82	\$77,139.00	\$77,139.00	\$46,970.85	\$980.35	\$29,187.80	62.16%
5810.000.552.460442.346 / METRA FACILITIES- GARBAGE		\$12,104.16	\$85,000.00	\$85,000.00	\$53,399.17	\$0.00	\$31,600.83	62.82%
5810.000.552.460442.361 / METRA FACILITIES- VEHICLE REPAIR		\$50.55	\$12,500.00	\$12,500.00	\$1,849.84	\$0.00	\$10,650.16	14.80%
5810.000.552.460442.365 / METRA FACILITIES- GROUND MAINT		\$0.00	\$30,000.00	\$22,000.00	\$3,975.73	\$0.00	\$18,024.27	18.07%
5810.000.552.460442.367 / METRA FACILITIES- JANITORIAL SERV		\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
5810.000.552.460442.369 / METRA FACILITIES- BUILDING/EQUIP F		\$10,310.35	\$45,000.00	\$45,000.00	\$40,228.44	\$1,052.22	\$3,719.34	91.73%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
5810.000.552.460442.398 / METRA FACILITIES- VARIABLE CONTR	\$15,264.27	\$55,000.00	\$63,000.00	\$60,029.31	\$605.00	\$2,365.69	96.24%
5810.000.552.460442.533 / METRA FACILITIES- EQUIPMENT RENT	\$418.50	\$5,000.00	\$5,000.00	\$3,775.01	\$0.00	\$1,224.99	75.50%
5810.000.552.460442.540 / METRA FACILITIES- SPECIAL ASSESSI	\$0.00	\$8,350.00	\$8,350.00	\$2,115.00	\$0.00	\$6,235.00	25.33%
5810.000.552.521000.820 / METRA FACILITIES- TRANSFER TO OT	\$0.00	\$2,750,000.00	\$2,750,000.00	\$1,375,000.00	\$0.00	\$1,375,000.00	50.00%
Total For METRA FACILITIES	\$483,835.85	\$4,674,179.00	\$4,679,179.00	\$2,710,144.95	\$11,402.43	\$1,957,631.62	58.16%

Yellowstone County

Expenditure Report with Detail Options

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To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA FOOD & BEVERAGE DEPT							
5810.000.553.460442.111 / METRA FOOD & BEVERAGE- SALARIES	\$44,710.21	\$177,965.00	\$177,965.00	\$127,500.37	\$0.00	\$50,464.63	71.64%
5810.000.553.460442.112 / METRA FOOD & BEVERAGE- SALARIES	\$40,627.68	\$150,000.00	\$146,000.00	\$110,772.84	\$0.00	\$35,227.16	75.87%
5810.000.553.460442.120 / METRA FOOD & BEVERAGE- OVERTIME	\$2,036.10	\$15,000.00	\$19,000.00	\$14,125.87	\$0.00	\$4,874.13	74.35%
5810.000.553.460442.141 / METRA FOOD & BEVERAGE- UNEMPLOYMENT	\$131.06	\$514.00	\$514.00	\$378.64	\$0.00	\$135.36	73.67%
5810.000.553.460442.142 / METRA FOOD & BEVERAGE- WORKER	\$78.06	\$3,143.00	\$3,143.00	\$1,575.19	\$0.00	\$1,567.81	50.12%
5810.000.553.460442.143 / METRA FOOD & BEVERAGE- HEALTH INSURANCE	\$8,568.00	\$34,272.00	\$34,272.00	\$24,248.00	\$0.00	\$10,024.00	70.75%
5810.000.553.460442.144 / METRA FOOD & BEVERAGE- SOCIAL SECURITY	\$6,437.72	\$26,237.00	\$26,237.00	\$18,627.23	\$0.00	\$7,609.77	71.00%
5810.000.553.460442.147 / METRA FOOD & BEVERAGE- LONG TERM	\$155.75	\$610.00	\$610.00	\$437.33	\$0.00	\$172.67	71.69%
5810.000.553.460442.153 / METRA FOOD & BEVERAGE- LIFE INSURANCE	\$135.00	\$523.00	\$523.00	\$373.20	\$0.00	\$149.80	71.36%
5810.000.553.460442.156 / METRA FOOD & BEVERAGE- PERS	\$4,972.87	\$16,141.00	\$16,141.00	\$14,749.52	\$0.00	\$1,391.48	91.38%
5810.000.553.460442.220 / METRA FOOD & BEVERAGE- OPERATING	\$2,087.05	\$30,000.00	\$30,000.00	\$10,282.11	\$1,725.60	\$17,992.29	40.03%
5810.000.553.460442.223 / METRA FOOD & BEVERAGE- FOOD	\$79,114.92	\$225,000.00	\$220,000.00	\$146,448.25	\$12,810.02	\$60,741.73	72.39%
5810.000.553.460442.228 / METRA FOOD & BEVERAGE- FOOD-CATERING	\$3,698.49	\$42,000.00	\$42,000.00	\$22,815.63	\$0.00	\$19,184.37	54.32%
5810.000.553.460442.231 / METRA FOOD & BEVERAGE- GAS-OIL-TRANSPORT	\$24.13	\$600.00	\$600.00	\$76.71	\$0.00	\$523.29	12.79%
5810.000.553.460442.256 / METRA FOOD & BEVERAGE- INTERNAL	\$232.19	\$5,000.00	\$5,000.00	\$2,025.35	\$0.00	\$2,974.65	40.51%
5810.000.553.460442.337 / METRA FOOD & BEVERAGE- ADVERTISING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
5810.000.553.460442.345 / METRA FOOD & BEVERAGE- PHONE	\$249.84	\$13,556.00	\$13,556.00	\$9,868.77	\$0.00	\$3,687.23	72.80%
5810.000.553.460442.362 / METRA FOOD & BEVERAGE- MAINT & REPAIR	\$2,615.88	\$7,500.00	\$12,500.00	\$10,954.88	\$1,154.69	\$390.43	96.88%
5810.000.553.460442.398 / METRA FOOD & BEVERAGE- VARIABLE	\$2,931.00	\$6,500.00	\$6,500.00	\$5,996.05	\$0.00	\$503.95	92.25%
5810.000.553.460442.399 / METRA FOOD & BEVERAGE- OTHER C	\$0.00	\$30,000.00	\$30,000.00	\$30,113.00	\$0.00	(\$113.00)	100.38%
Total For METRA FOOD & BEVERAGE	\$198,805.95	\$785,061.00	\$785,061.00	\$551,368.94	\$15,690.31	\$218,001.75	72.23%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA PRODUCTION DEPT							
5810.000.554.460442.111 / METRA PRODUCTION- SALARIES/PERI	\$217,720.18	\$928,551.00	\$928,551.00	\$683,411.01	\$0.00	\$245,139.99	73.60%
5810.000.554.460442.112 / METRA PRODUCTION- SALARIES/TEM	\$0.00	\$15,000.00	\$15,000.00	\$3,962.25	\$0.00	\$11,037.75	26.42%
5810.000.554.460442.120 / METRA PRODUCTION- OVERTIME	\$12,220.98	\$75,000.00	\$93,000.00	\$78,549.18	\$0.00	\$14,450.82	84.46%
5810.000.554.460442.141 / METRA PRODUCTION- UNEMPLOYMEI	\$344.96	\$1,528.00	\$1,528.00	\$1,148.83	\$0.00	\$379.17	75.19%
5810.000.554.460442.142 / METRA PRODUCTION- WORKER'S COI	\$6,761.22	\$25,969.00	\$25,969.00	\$21,934.50	\$0.00	\$4,034.50	84.46%
5810.000.554.460442.143 / METRA PRODUCTION- GROUP HEALTI	\$43,316.00	\$191,352.00	\$191,352.00	\$127,624.00	\$0.00	\$63,728.00	66.70%
5810.000.554.460442.144 / METRA PRODUCTION- SOCIAL SECUR	\$17,201.81	\$77,919.00	\$77,919.00	\$57,161.02	\$0.00	\$20,757.98	73.36%
5810.000.554.460442.147 / METRA PRODUCTION- LONG TERM DI	\$733.47	\$2,966.00	\$2,966.00	\$2,114.62	\$0.00	\$851.38	71.30%
5810.000.554.460442.153 / METRA PRODUCTION- LIFE INSURANC	\$696.01	\$3,185.00	\$3,185.00	\$2,006.72	\$0.00	\$1,178.28	63.01%
5810.000.554.460442.156 / METRA PRODUCTION- PERS	\$20,855.70	\$84,900.00	\$84,900.00	\$69,213.19	\$0.00	\$15,686.81	81.52%
5810.000.554.460442.220 / METRA PRODUCTION- OPERATING SL	\$1,065.07	\$10,000.00	\$18,000.00	\$12,933.15	\$194.29	\$4,872.56	72.93%
5810.000.554.460442.231 / METRA PRODUCTION- GAS-OIL-GREA	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5810.000.554.460442.336 / METRA PRODUCTION- PUBLIC RELATI	\$447.75	\$550,000.00	\$550,000.00	\$7,770.75	\$0.00	\$542,229.25	1.41%
5810.000.554.460442.345 / METRA PRODUCTION- PHONE	\$0.00	\$5,320.00	\$5,320.00	\$5,319.67	\$0.00	\$0.33	99.99%
5810.000.554.460442.367 / METRA PRODUCTION- JANITORIAL	\$111,415.14	\$250,000.00	\$250,000.00	\$169,938.17	\$245.01	\$79,816.82	68.07%
5810.000.554.460442.368 / METRA PRODUCTION- SOFTWARE/HA	\$0.00	\$0.00	\$750.00	\$328.89	\$0.00	\$421.11	43.85%
5810.000.554.460442.398 / METRA PRODUCTION- VARIABLE CON	\$138,455.07	\$210,000.00	\$218,000.00	\$189,228.97	\$0.00	\$28,771.03	86.80%
5810.000.554.460442.510 / METRA PRODUCTION- INSURANCE	\$0.00	\$11,000.00	\$11,000.00	\$10,472.00	\$0.00	\$528.00	95.20%
5810.000.554.460442.533 / METRA PRODUCTION- EQUIPMENT RE	\$0.00	\$5,000.00	\$5,000.00	\$1,644.00	\$0.00	\$3,356.00	32.88%
5810.000.554.460442.851 / METRA PRODUCTION- CONTINGENCY	\$0.00	\$83,000.00	\$48,250.00	\$0.00	\$0.00	\$48,250.00	0.00%
Total For METRA PRODUCTION	\$571,233.36	\$2,531,690.00	\$2,531,690.00	\$1,444,760.92	\$439.30	\$1,086,489.78	57.08%

Yellowstone County

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Account Mask: ????????????????

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☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA MARKETING	DEPT							
5810.000.555.460442.111 / METRA MARKETING- SALARIES/PERM		\$52,072.84	\$207,048.00	\$207,048.00	\$155,604.63	\$0.00	\$51,443.37	75.15%
5810.000.555.460442.112 / METRA MARKETING- SALARIES/TEMP		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
5810.000.555.460442.120 / METRA MARKETING- OVERTIME		\$68.90	\$4,000.00	\$4,000.00	\$3,524.06	\$0.00	\$475.94	88.10%
5810.000.555.460442.141 / METRA MARKETING- UNEMPLOYMENT		\$78.20	\$320.00	\$320.00	\$238.62	\$0.00	\$81.38	74.57%
5810.000.555.460442.142 / METRA MARKETING- WORKER'S COMP		(\$10.97)	\$318.00	\$318.00	\$147.72	\$0.00	\$170.28	46.45%
5810.000.555.460442.143 / METRA MARKETING- GROUP HEALTH		\$8,568.00	\$34,272.00	\$34,272.00	\$25,662.00	\$0.00	\$8,610.00	74.88%
5810.000.555.460442.144 / METRA MARKETING- SOCIAL SECURITY		\$3,442.57	\$16,298.00	\$16,298.00	\$10,782.75	\$0.00	\$5,515.25	66.16%
5810.000.555.460442.147 / METRA MARKETING- LONG TERM DIS		\$174.47	\$710.00	\$710.00	\$507.11	\$0.00	\$202.89	71.42%
5810.000.555.460442.153 / METRA MARKETING- LIFE INSURANCE		\$135.00	\$540.00	\$540.00	\$405.00	\$0.00	\$135.00	75.00%
5810.000.555.460442.156 / METRA MARKETING- PERS		\$4,729.26	\$19,142.00	\$19,142.00	\$14,431.28	\$0.00	\$4,710.72	75.39%
5810.000.555.460442.220 / METRA MARKETING- OPERATING SUP		\$154.55	\$6,000.00	\$6,000.00	\$3,450.51	\$88.95	\$2,460.54	58.99%
5810.000.555.460442.320 / METRA MARKETING- PRINTING		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5810.000.555.460442.336 / METRA MARKETING- PUBLIC RELATIO		\$3,183.19	\$20,000.00	\$20,000.00	\$7,121.49	\$0.00	\$12,878.51	35.61%
5810.000.555.460442.337 / METRA MARKETING- PUBLICITY/ADVE		\$517.05	\$25,000.00	\$25,000.00	\$7,640.31	\$424.48	\$16,935.21	32.26%
5810.000.555.460442.338 / METRA MARKETING- DESIGN & PRODI		\$1,334.40	\$25,000.00	\$25,000.00	\$8,039.84	\$0.00	\$16,960.16	32.16%
5810.000.555.460442.339 / METRA MARKETING- MARKETING RES		\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
5810.000.555.460442.345 / METRA MARKETING- TELEPHONE & LC		\$0.00	\$9,120.00	\$9,120.00	\$9,119.43	\$0.00	\$0.57	99.99%
5810.000.555.460442.368 / METRA MARKETING- SOFTWARE/HAR		\$13.17	\$50,000.00	\$50,000.00	\$41,659.10	\$119.88	\$8,221.02	83.56%
5810.000.555.460442.398 / METRA MARKETING- VARIABLE CONTI		\$0.00	\$30,000.00	\$30,000.00	\$13,750.00	\$0.00	\$16,250.00	45.83%
Total For METRA MARKETING		\$74,460.63	\$451,018.00	\$451,018.00	\$302,083.85	\$633.31	\$148,300.84	67.12%

Yellowstone County

Expenditure Report with Detail Options

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Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA ADMISSIONS	DEPT							
5810.000.556.460442.111 / METRA ADMISSIONS- SALARIES/PERM		\$52,421.84	\$210,856.00	\$210,856.00	\$159,577.38	\$0.00	\$51,278.62	75.68%
5810.000.556.460442.112 / METRA ADMISSIONS- SALARIES/TEMP		\$23,652.01	\$85,000.00	\$85,000.00	\$57,470.08	\$0.00	\$27,529.92	67.61%
5810.000.556.460442.120 / METRA ADMISSIONS- OVERTIME		\$201.83	\$12,000.00	\$12,000.00	\$5,281.28	\$0.00	\$6,718.72	44.01%
5810.000.556.460442.141 / METRA ADMISSIONS- UNEMPLOYMEN		\$114.43	\$462.00	\$462.00	\$333.46	\$0.00	\$128.54	72.18%
5810.000.556.460442.142 / METRA ADMISSIONS- WORKER'S COM		\$14.77	\$1,014.00	\$1,014.00	\$518.50	\$0.00	\$495.50	51.13%
5810.000.556.460442.143 / METRA ADMISSIONS- GROUP HEALTH		\$11,424.00	\$45,696.00	\$45,696.00	\$34,216.00	\$0.00	\$11,480.00	74.88%
5810.000.556.460442.144 / METRA ADMISSIONS- SOCIAL SECURI		\$5,835.12	\$23,551.00	\$23,551.00	\$16,986.34	\$0.00	\$6,564.66	72.13%
5810.000.556.460442.147 / METRA ADMISSIONS- LONG TERM DIS		\$179.44	\$723.00	\$723.00	\$523.95	\$0.00	\$199.05	72.47%
5810.000.556.460442.153 / METRA ADMISSIONS- LIFE INSURANCI		\$154.91	\$675.00	\$675.00	\$471.99	\$0.00	\$203.01	69.92%
5810.000.556.460442.156 / METRA ADMISSIONS- PERS		\$4,799.68	\$19,125.00	\$19,125.00	\$14,735.53	\$0.00	\$4,389.47	77.05%
5810.000.556.460442.220 / METRA ADMISSIONS- OPERATING SUI		\$6,247.67	\$27,200.00	\$27,200.00	\$16,408.88	\$40.25	\$10,750.87	60.47%
5810.000.556.460442.345 / METRA ADMISSIONS- PHONE		\$0.00	\$12,160.00	\$12,160.00	\$12,159.24	\$0.00	\$0.76	99.99%
5810.000.556.460442.362 / METRA ADMISSIONS- MAINT & REPAIF		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5810.000.556.460442.368 / METRA ADMISSIONS- SOFTWARE/HAF		\$0.00	\$2,500.00	\$2,500.00	\$159.81	\$0.00	\$2,340.19	6.39%
5810.000.556.460442.398 / METRA ADMISSIONS- VARIABLE CONT		\$1,061.86	\$12,000.00	\$12,000.00	\$3,306.96	\$73.62	\$8,619.42	28.17%
Total For METRA ADMISSIONS		\$106,107.56	\$453,962.00	\$453,962.00	\$322,149.40	\$113.87	\$131,698.73	70.99%

Yellowstone County

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Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA FAIR	DEPT							
5810.000.557.460442.112 / METRA FAIR- SALARIES/TEMP		\$0.00	\$125,000.00	\$125,000.00	\$88,938.21	\$0.00	\$36,061.79	71.15%
5810.000.557.460442.120 / METRA FAIR- OVERTIME		\$0.00	\$12,000.00	\$12,000.00	\$3,492.44	\$0.00	\$8,507.56	29.10%
5810.000.557.460442.141 / METRA FAIR- UNEMPLOYMENT COMP		\$0.00	\$206.00	\$206.00	\$138.68	\$0.00	\$67.32	67.32%
5810.000.557.460442.142 / METRA FAIR- WORKER'S COMP		(\$124.90)	\$1,274.00	\$1,274.00	\$723.64	\$0.00	\$550.36	56.80%
5810.000.557.460442.144 / METRA FAIR- SOCIAL SECURITY		\$0.00	\$10,481.00	\$10,481.00	\$7,070.99	\$0.00	\$3,410.01	67.46%
5810.000.557.460442.156 / METRA FAIR- PERS		\$0.00	\$11,338.00	\$11,338.00	\$1,215.11	\$0.00	\$10,122.89	10.72%
5810.000.557.460442.220 / METRA FAIR- OPERATING SUPPLIES		\$60.00	\$65,000.00	\$65,000.00	\$61,746.78	\$30.00	\$3,223.22	95.04%
5810.000.557.460442.223 / METRA FAIR- CONCESSIONS FOOD		\$0.00	\$20,000.00	\$20,000.00	\$15,613.60	\$0.00	\$4,386.40	78.07%
5810.000.557.460442.224 / METRA FAIR- JANITORIAL SUPPLIES		\$0.00	\$25,000.00	\$25,000.00	\$10,533.11	\$0.00	\$14,466.89	42.13%
5810.000.557.460442.256 / METRA FAIR- INTERNAL FOOD USE		\$0.00	\$5,000.00	\$5,000.00	\$5,635.57	\$0.00	(\$635.57)	112.71%
5810.000.557.460442.320 / METRA FAIR- PRINTING		\$0.00	\$7,000.00	\$7,000.00	\$9,507.70	\$0.00	(\$2,507.70)	135.82%
5810.000.557.460442.336 / METRA FAIR- PUBLIC RELATIONS		\$0.00	\$1,000.00	\$1,000.00	\$589.53	\$0.00	\$410.47	58.95%
5810.000.557.460442.337 / METRA FAIR- PUBLICITY/ADVERTISING		\$0.00	\$130,000.00	\$130,000.00	\$131,050.74	\$0.00	(\$1,050.74)	100.81%
5810.000.557.460442.338 / METRA FAIR- DESIGN & PRODUCTION		\$1,736.00	\$47,000.00	\$47,000.00	\$56,711.00	\$0.00	(\$9,711.00)	120.66%
5810.000.557.460442.357 / METRA FAIR- OTHER PROFESSIONAL		\$0.00	\$5,000.00	\$5,000.00	\$3,143.00	\$0.00	\$1,857.00	62.86%
5810.000.557.460442.367 / METRA FAIR- JANITORIAL SERVICES		\$0.00	\$95,000.00	\$95,000.00	\$79,370.25	\$0.00	\$15,629.75	83.55%
5810.000.557.460442.368 / METRA FAIR- SOFTWARE/HARDWARE		\$0.00	\$9,000.00	\$9,000.00	\$3,549.00	\$0.00	\$5,451.00	39.43%
5810.000.557.460442.370 / METRA FAIR- TRAVEL/MOVING		\$0.00	\$500.00	\$500.00	\$168.17	\$0.00	\$331.83	33.63%
5810.000.557.460442.397 / METRA FAIR- FIXED CONTRACT SERV		\$0.00	\$160,000.00	\$160,000.00	\$151,123.47	\$0.00	\$8,876.53	94.45%
5810.000.557.460442.399 / METRA FAIR- OTHER CONTRACT SER		\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
5810.000.557.460442.510 / METRA FAIR- INSURANCE		\$0.00	\$2,000.00	\$2,000.00	\$1,210.00	\$0.00	\$790.00	60.50%
5810.000.557.460442.533 / METRA FAIR- EQUIPMENT RENTAL		\$0.00	\$55,000.00	\$55,000.00	\$37,131.70	\$0.00	\$17,868.30	67.51%
5810.000.557.460442.740 / METRA FAIR- AWARDS		(\$16,259.30)	\$95,000.00	\$95,000.00	\$81,229.83	\$0.00	\$13,770.17	85.51%
5810.000.557.460442.743 / METRA FAIR- JUDGES/SUPERINTENDI		\$0.00	\$45,000.00	\$45,000.00	\$35,078.26	\$0.00	\$9,921.74	77.95%
5810.000.557.460443.228 / METRA FAIR ENTERTAINMENT- FOOD		\$0.00	\$5,000.00	\$5,000.00	\$3,816.29	\$0.00	\$1,183.71	76.33%
5810.000.557.460443.357 / METRA FAIR ENTERTAINMENT- OTHEI		\$0.00	\$100,000.00	\$100,000.00	\$82,037.28	\$0.00	\$17,962.72	82.04%

Yellowstone County

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Account Mask: ?????????????????

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
5810.000.557.460443.367 / METRA FAIR ENTERTAINMENT- JANIT	\$0.00	\$12,000.00	\$12,000.00	\$6,634.14	\$0.00	\$5,365.86	55.28%
5810.000.557.460443.397 / METRA FAIR ENTERTAINMENT- FIXED	\$0.00	\$35,000.00	\$35,000.00	\$32,798.99	\$0.00	\$2,201.01	93.71%
5810.000.557.460443.398 / METRA FAIR ENTERTAINMENT- VAR C	\$0.00	\$575,000.00	\$575,000.00	\$469,819.53	\$0.00	\$105,180.47	81.71%
5810.000.557.460443.399 / METRA FAIR ENTERTAINMENT- OTHEI	\$0.00	\$170,000.00	\$170,000.00	\$154,338.44	\$0.00	\$15,661.56	90.79%
5810.000.557.460443.533 / METRA FAIR ENTERTAINMENT- EQUIP	\$0.00	\$10,000.00	\$10,000.00	\$43,325.00	\$0.00	(\$33,325.00)	433.25%
Total For METRA FAIR	(\$14,588.20)	\$1,836,799.00	\$1,836,799.00	\$1,577,740.45	\$30.00	\$259,028.55	85.90%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA ACCOUNTING DEPT							
5810.000.558.460442.111 / METRA ACCOUNTING- SALARIES/PERI	\$54,535.51	\$233,562.00	\$233,562.00	\$183,627.44	\$0.00	\$49,934.56	78.62%
5810.000.558.460442.141 / METRA ACCOUNTING- UNEMPLOYMEI	\$81.80	\$350.00	\$350.00	\$275.41	\$0.00	\$74.59	78.69%
5810.000.558.460442.142 / METRA ACCOUNTING- WORKER'S COI	(\$9.22)	\$350.00	\$350.00	\$184.39	\$0.00	\$165.61	52.68%
5810.000.558.460442.143 / METRA ACCOUNTING- GROUP HEALTI	\$8,568.00	\$34,272.00	\$34,272.00	\$23,758.00	\$0.00	\$10,514.00	69.32%
5810.000.558.460442.144 / METRA ACCOUNTING- SOCIAL SECUR	\$3,918.18	\$17,867.00	\$17,867.00	\$13,450.66	\$0.00	\$4,416.34	75.28%
5810.000.558.460442.147 / METRA ACCOUNTING- LONG TERM DI	\$188.47	\$801.00	\$801.00	\$521.58	\$0.00	\$279.42	65.12%
5810.000.558.460442.153 / METRA ACCOUNTING- LIFE INSURANC	\$120.15	\$540.00	\$540.00	\$342.83	\$0.00	\$197.17	63.49%
5810.000.558.460442.156 / METRA ACCOUNTING- PERS	\$4,946.32	\$21,184.00	\$21,184.00	\$16,653.23	\$0.00	\$4,530.77	78.61%
5810.000.558.460442.220 / METRA ACCOUNTING- OPERATING SL	\$32.99	\$3,500.00	\$3,500.00	\$654.11	\$9.89	\$2,836.00	18.97%
5810.000.558.460442.345 / METRA ACCOUNTING- PHONE	\$0.00	\$9,120.00	\$9,120.00	\$9,119.43	\$0.00	\$0.57	99.99%
5810.000.558.460442.368 / METRA ACCOUNTING- SOFTWARE/HA	\$0.00	\$2,000.00	\$2,000.00	\$596.53	\$0.00	\$1,403.47	29.83%
5810.000.558.460442.370 / METRA ACCOUNTING- TRAVEL/MOVIN	\$2,525.00	\$4,500.00	\$4,500.00	\$2,525.00	\$622.39	\$1,352.61	69.94%
5810.000.558.460442.380 / METRA ACCOUNTING- TRAINING	\$1,450.00	\$2,000.00	\$2,000.00	\$1,450.00	\$0.00	\$550.00	72.50%
5810.000.558.460442.398 / METRA ACCOUNTING- VARIABLE CON	\$159.99	\$1,500.00	\$1,500.00	\$638.96	\$0.00	\$861.04	42.60%
Total For METRA ACCOUNTING	\$76,517.19	\$331,546.00	\$331,546.00	\$253,797.57	\$632.28	\$77,116.15	76.74%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For METRA	\$1,605,277.06	\$12,651,343.00	\$12,656,343.00	\$7,624,010.83	\$29,632.37	\$5,002,699.80	60.47%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA CAPITAL IMPROVE FUND							
METRA FACILITIES DEPT							
5811.000.552.460442.220 / FACILITIES- OPERATING SUPPLIES	\$10,492.32	\$28,000.00	\$28,000.00	\$23,528.57	\$0.00	\$4,471.43	84.03%
5811.000.552.460442.365 / FACILITIES- GROUND MAINT	\$0.00	\$2,500.00	\$2,500.00	\$14,387.82	\$0.00	(\$11,887.82)	575.51%
5811.000.552.460442.369 / FACILITIES- BUILDING REPAIRS	\$10,018.81	\$125,000.00	\$125,000.00	\$32,041.43	\$0.00	\$92,958.57	25.63%
5811.000.552.460442.920 / FACILITIES- CAPITAL OUTLAY/ BUILDING	\$116,454.88	\$3,297,000.00	\$3,322,000.00	\$596,283.01	\$18,728.30	\$2,706,988.69	18.51%
5811.000.552.460442.925 / FACILITIES- CAPITAL CONTINGENCY	\$0.00	\$800,000.00	\$713,000.00	\$0.00	\$0.00	\$713,000.00	0.00%
5811.000.552.460442.930 / FACILITIES- LAND IMPROVEMENT	\$47,545.00	\$170,000.00	\$170,000.00	\$71,530.94	\$0.00	\$98,469.06	42.08%
5811.000.552.460442.940 / FACILITIES- CAPITAL OUTLAY/EQUIPMENT	\$54,000.00	\$896,125.00	\$958,125.00	\$358,555.10	\$54,370.00	\$545,199.90	43.10%
Total For METRA FACILITIES	\$238,511.01	\$5,318,625.00	\$5,318,625.00	\$1,096,326.87	\$73,098.30	\$4,149,199.83	21.99%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA FOOD & BEVERAGE DEPT							
5811.000.553.460442.220 / FOOD & BEVERAGE- OPERATING SUP	\$0.00	\$39,250.00	\$39,250.00	\$0.00	\$0.00	\$39,250.00	0.00%
5811.000.553.460442.940 / FOOD & BEVERAGE- CAPITAL OUTLAY	\$30,484.00	\$173,000.00	\$173,000.00	\$30,484.00	\$0.00	\$142,516.00	17.62%
Total For METRA FOOD & BEVERAGE	\$30,484.00	\$212,250.00	\$212,250.00	\$30,484.00	\$0.00	\$181,766.00	14.36%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA MARKETING	DEPT							
5811.000.555.460442.220 / MARKETING- OPERATING SUPPLIES		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For METRA MARKETING		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ??????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
METRA ADMISSIONS	DEPT							
5811.000.556.460442.220 / ADMISSIONS- OPERATING SUPPLIES		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For METRA ADMISSIONS		\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For METRA CAPITAL IMPROVE	\$268,995.01	\$5,535,875.00	\$5,535,875.00	\$1,126,810.87	\$73,098.30	\$4,335,965.83	21.68%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GEOGRAPHIC INFO SYSTEM FUND							
GEOGRAPHIC INFO SYSTEM DEPT							
6040.000.400.500300.111 / GIS- SALARIES/PERM	\$69,247.76	\$280,827.00	\$280,827.00	\$212,159.84	\$0.00	\$68,667.16	75.55%
6040.000.400.500300.141 / GIS- UNEMPLOYMENT COMP	\$103.89	\$421.00	\$421.00	\$318.27	\$0.00	\$102.73	75.60%
6040.000.400.500300.142 / GIS- WORKER'S COMP	\$37.30	\$1,151.00	\$1,151.00	\$623.13	\$0.00	\$527.87	54.14%
6040.000.400.500300.143 / GIS- HEALTH INSURANCE	\$11,424.00	\$45,696.00	\$45,696.00	\$34,216.00	\$0.00	\$11,480.00	74.88%
6040.000.400.500300.144 / GIS- SOCIAL SECURITY	\$4,912.15	\$21,483.00	\$21,483.00	\$15,316.94	\$0.00	\$6,166.06	71.30%
6040.000.400.500300.147 / GIS- LONG TERM DISABILITY	\$234.81	\$963.00	\$963.00	\$687.81	\$0.00	\$275.19	71.42%
6040.000.400.500300.153 / GIS- LIFE INSURANCE	\$180.00	\$720.00	\$720.00	\$540.00	\$0.00	\$180.00	75.00%
6040.000.400.500300.156 / GIS- PERS	\$6,280.82	\$25,471.00	\$25,471.00	\$19,240.53	\$0.00	\$6,230.47	75.54%
6040.000.400.500300.220 / GIS- OPERATING SUPPLIES	\$141.00	\$13,000.00	\$13,000.00	\$5,724.25	\$0.00	\$7,275.75	44.03%
6040.000.400.500300.330 / GIS- MEMBERSHIP & DUES	\$250.00	\$650.00	\$650.00	\$835.00	\$0.00	(\$185.00)	128.46%
6040.000.400.500300.345 / GIS- TELEPHONE & TECHNOLOGY	\$139.92	\$12,741.00	\$12,741.00	\$12,578.91	\$0.00	\$162.09	98.73%
6040.000.400.500300.363 / GIS- MACHINE MAINT	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
6040.000.400.500300.368 / GIS- SOFTWARE/HARDWARE MAINT	\$0.00	\$87,000.00	\$87,000.00	\$85,878.83	\$0.00	\$1,121.17	98.71%
6040.000.400.500300.370 / GIS- TRAVEL	\$1,187.37	\$14,000.00	\$14,000.00	\$11,627.53	\$439.38	\$1,933.09	86.19%
6040.000.400.500300.380 / GIS- TRAINING	\$0.00	\$7,000.00	\$7,000.00	\$1,050.00	\$810.00	\$5,140.00	26.57%
Total For GEOGRAPHIC INFO SYSTEM	\$94,139.02	\$513,623.00	\$513,623.00	\$400,797.04	\$1,249.38	\$111,576.58	78.28%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For GEOGRAPHIC INFO SYSTEM	\$94,139.02	\$513,623.00	\$513,623.00	\$400,797.04	\$1,249.38	\$111,576.58	78.28%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description		Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
HEALTH INSURANCE	FUND							
HEALTH INSURANCE	DEPT							
6050.000.601.500700.304 / HEALTH INSUR- RX DRUGS		\$298,960.08	\$2,000,000.00	\$2,000,000.00	\$1,124,101.87	\$0.00	\$875,898.13	56.21%
6050.000.601.500700.331 / HEALTH INSUR- PLAN FEES		\$0.00	\$3,600.00	\$3,600.00	(\$524.70)	\$0.00	\$4,124.70	-14.58%
6050.000.601.500700.350 / HEALTH INSUR- PROFESSIONAL SERV		\$2,430.00	\$9,000.00	\$9,000.00	\$7,290.00	\$0.00	\$1,710.00	81.00%
6050.000.601.500700.351 / HEALTH INSUR- MEDICAL & DENTAL C		\$1,787,878.94	\$8,500,000.00	\$8,500,000.00	\$5,927,197.54	\$0.00	\$2,572,802.46	69.73%
6050.000.601.500700.352 / HEALTH INSUR- SHORT TERM DISABIL		\$64,578.96	\$250,000.00	\$250,000.00	\$187,455.46	\$0.00	\$62,544.54	74.98%
6050.000.601.500700.353 / HEALTH INSUR- RENALOGIC CLAIMS		\$0.00	\$250,000.00	\$250,000.00	\$16,736.04	\$0.00	\$233,263.96	6.69%
6050.000.601.500700.356 / HEALTH INSUR- MEDICAL/WELLNESS/		\$27,090.00	\$42,000.00	\$42,000.00	\$29,686.53	\$0.00	\$12,313.47	70.68%
6050.000.601.500700.398 / HEALTH INSUR- ADVISOR CONTRACT		\$17,700.00	\$65,000.00	\$65,000.00	\$53,100.00	\$0.00	\$11,900.00	81.69%
6050.000.601.500700.399 / HEALTH INSUR- OTHER CONTRACT SI		\$1,062.00	\$246,000.00	\$246,000.00	\$37,082.19	\$0.00	\$208,917.81	15.07%
6050.000.601.500700.510 / HEALTH INSUR- STOP LOSS INSURAN		\$79,276.44	\$300,000.00	\$300,000.00	\$263,521.70	\$0.00	\$36,478.30	87.84%
6050.000.601.500700.514 / HEALTH INSUR- RENALOGIC ADMIN		\$1,500.00	\$7,000.00	\$7,000.00	\$6,000.00	\$0.00	\$1,000.00	85.71%
6050.000.601.500700.850 / HEALTH INSUR- CONTINGENCY		\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
Total For HEALTH INSURANCE		\$2,280,476.42	\$12,472,600.00	\$12,472,600.00	\$7,651,646.63	\$0.00	\$4,820,953.37	61.35%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For HEALTH INSURANCE	\$2,280,476.42	\$12,472,600.00	\$12,472,600.00	\$7,651,646.63	\$0.00	\$4,820,953.37	61.35%

Yellowstone County

Expenditure Report with Detail Options

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

Account Mask: ?????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
TECHNOLOGY SYSTEM FUND							
TECHNOLOGY SYSTEM DEPT							
6060.000.608.500800.111 / TECHNOLOGY- SALARIES/PERM	\$19,829.15	\$73,270.00	\$73,270.00	\$55,868.40	\$0.00	\$17,401.60	76.25%
6060.000.608.500800.120 / TECHNOLOGY- OVERTIME	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
6060.000.608.500800.141 / TECHNOLOGY- UNEMPLOYMENT COM	\$29.73	\$111.00	\$111.00	\$83.75	\$0.00	\$27.25	75.45%
6060.000.608.500800.142 / TECHONOLOGY- WORKER'S COMP	\$12.78	\$302.00	\$302.00	\$160.54	\$0.00	\$141.46	53.16%
6060.000.608.500800.143 / TECHNOLOGY- HEALTH INSUR	\$2,856.00	\$11,424.00	\$11,424.00	\$8,554.00	\$0.00	\$2,870.00	74.88%
6060.000.608.500800.144 / TECHNOLOGY- SOCIAL SECURITY	\$1,451.38	\$5,643.00	\$5,643.00	\$4,090.51	\$0.00	\$1,552.49	72.49%
6060.000.608.500800.147 / TECHNOLOGY- LONG TERM DISABILIT	\$60.48	\$251.00	\$251.00	\$177.54	\$0.00	\$73.46	70.73%
6060.000.608.500800.153 / TECHNOLOGY- LIFE INSURANCE	\$31.50	\$180.00	\$180.00	\$94.50	\$0.00	\$85.50	52.50%
6060.000.608.500800.156 / TECHNOLOGY- PERS	\$1,798.49	\$6,691.00	\$6,691.00	\$5,067.23	\$0.00	\$1,623.77	75.73%
6060.000.608.500800.210 / TECHNOLOGY- OFFICE SUPPLIES	\$0.00	\$200.00	\$200.00	\$151.80	\$0.00	\$48.20	75.90%
6060.000.608.500800.220 / TECHNOLOGY- OPERATING SUPPLIES	\$5,360.89	\$10,000.00	\$10,000.00	\$6,651.15	\$0.00	\$3,348.85	66.51%
6060.000.608.500800.230 / TECHNOLOGY- REPAIR & MAINT SUPP	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
6060.000.608.500800.345 / TECHNOLOGY- TELEPHONE & TECHN	\$35,866.04	\$100,000.00	\$100,000.00	\$71,643.88	\$1,554.09	\$26,802.03	73.20%
6060.000.608.500800.360 / TECHNOLOGY- REPAIR & MAINT SERV	\$318.00	\$15,000.00	\$15,000.00	\$318.00	\$0.00	\$14,682.00	2.12%
6060.000.608.500800.368 / TECHNOLOGY- SOFTWARE/HARDWAF	\$84,891.85	\$636,000.00	\$636,000.00	\$578,376.93	\$22,813.42	\$34,809.65	94.53%
6060.000.608.500800.370 / TECHNOLOGY- TRAVEL	\$48.30	\$5,000.00	\$5,000.00	\$147.46	\$0.00	\$4,852.54	2.95%
6060.000.608.500800.380 / TECHNOLOGY- TRAINING	\$230.00	\$14,000.00	\$14,000.00	\$430.00	\$0.00	\$13,570.00	3.07%
6060.000.608.500800.398 / TECHNOLOGY- VAR CONTRACT SERV	\$11,637.00	\$50,000.00	\$50,000.00	\$46,353.79	\$0.00	\$3,646.21	92.71%
6060.000.608.500800.850 / TECHNOLOGY- CONTINGENCY	\$13,546.00	\$75,000.00	\$75,000.00	\$13,546.00	\$0.00	\$61,454.00	18.06%
6060.000.608.500800.940 / TECHNOLOGY- CAPITAL OUTLAY/EQU	\$8,303.15	\$542,000.00	\$542,000.00	\$8,303.15	\$0.00	\$533,696.85	1.53%
Total For TECHNOLOGY SYSTEM	\$186,270.74	\$1,546,572.00	\$1,546,572.00	\$800,018.63	\$24,367.51	\$722,185.86	53.30%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025

From Date: 1/1/2025

To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For TECHNOLOGY SYSTEM	\$186,270.74	\$1,546,572.00	\$1,546,572.00	\$800,018.63	\$24,367.51	\$722,185.86	53.30%

Yellowstone County

Expenditure Report with Detail Options

Account Mask: ?????????????????

Fiscal Year: 2024-2025 From Date: 1/1/2025 To Date: 3/31/2025

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$23,924,069.76	\$178,500,001.00	\$193,951,541.00	\$93,070,807.13	\$417,690.71	\$100,463,043.16	48.20%

End of Report