

FY23 EMPG - Yellowstone County – Q4

Yellowstone County

Organization and Grant Information

Funder Organization Montana Disaster and Emergency Services

Grant Name FY23 EMPG - Yellowstone County

Payment Request Information

Payment Request Name Q4 Yellowstone County

Date Created 8/7/2024

Related Reporting Period(s)

Expenses From 4/1/2024 To 6/30/2024

Payment Type Reimbursement

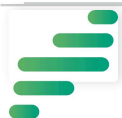
Payment Request Status Submitted

Date Submitted 8/7/2024 3:08 PM

Submitted By Annemarie Overcast

Financial Detail

	Expensed	Cash Match	In-Kind Match	Other Funding	Match	Grant Funded	Grant-Funded Remaining ⓘ
A. Organization: Personnel Salary	\$16,276.86	\$8,138.43	\$0.00	\$0.00	\$8,138.43	\$8,138.43	\$7,559.31
B. Organization: Fringe Benefits	\$4,094.82	\$2,047.41	\$0.00	\$0.00	\$2,047.41	\$2,047.41	\$4,477.31



Cancel

	Expensed	Cash Match	In-Kind Match	Other Funding	Match	Grant Funded	Grant-Funded Remaining ⓘ
C. Operational Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,072.05
D. Travel for EMPG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.50
E. Supplies / Accountable Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,616.23
G. Consultants / Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.53
K. Soft Match / In-Kind Match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,756.47)
Totals	\$20,371.68	\$10,185.84	\$0.00	\$0.00	\$10,185.84	\$10,185.84	

Requested Amount \$10,185.84

Remaining Grant Balance (\$0.05)

Additional Information

Due to the maximum allotment of the grant of \$130,000.00, we were unable to submit our total number of eligible expenses for Q4.

Below are our actual eligible totals for Q4 expenses and soft match.

Total Q4 eligible expenses (including soft match): \$76,170.30

50% Reimbursement: \$38,085.15

Comments

This would have given us an annual total of: \$315,798.66

50% Reimbursement: \$157,899.33

Now that we are tracking and collecting all of our soft match potential and have a DES Director and DES Coordinator (higher salaries and benefits than previous years), we anticipate continuing to exceed the \$130,000 maximum for this grant.

Attachments [FY23_Q4 Reimbursement](#)

[FY23_Q4 Soft Match](#)

