



September 12, 2023

Yellowstone County
Board of County Commissioners

Dear Commissioner Morse, Commissioner Jones and Commissioner Ostlund,

In April of 2023, members of the SAC coalition met for 5 hours over two days to discuss the best options for the Public Safety Mental Health Mill Levy funds that are allocated annually. The members attending were the Mental Health Center, Riverstone Health, St. Vincent's Health Care, Montana Rescue Mission, Homefront, Downtown Business Association, Community Crisis Center, Alternatives and Rimrock Foundation.

Below you will find the recommendation that was agreed upon during that time with some minor modifications based on the available resources.

FY24 Distributions of MHML Funds:

Community Crisis Center - \$1,000,000

United Way 988 - \$30,000

Downtown Billings Alliance MAAP Program - \$56,000

Continuum of Care Coordinated Entry Program - \$100,000

JG Research Data Collection for 988 and CCC - \$14,000

Quarterly Distributions

Organization	Q1 Sept 23	Q2 Dec 23	Q3 Mar 24	Q4 June 24
CCC	\$250,000	\$250,000	\$250,000	\$250,000
United Way	\$7,500	\$7,500	\$7,500	\$7,500
DBA MAAP	\$14,000	\$14,000	\$14,000	\$14,000
COC CEP	\$25,000	\$25,000	\$25,000	\$25,000
JG Research	\$3,500	\$3,500	\$3,500	\$3,500

Data collection that will be a continuation of the work done in the first year of the MHML efforts through the SAC coalition.

SAC will report quarterly to the BOCC on efforts related to the MHML Funds.

Sincerely,

Zack Terakedis
Crisis Coordinator
Substance Abuse Connect
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